

CITY COUNCIL AGENDA

Mayor
Eric Enriquez

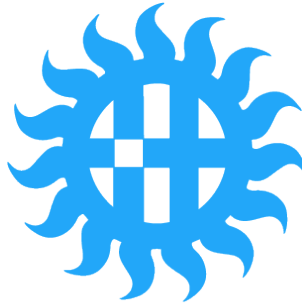
Monday, October 20, 2025 at 1:00 PM

Council Chambers

**CITY HALL
P.O. BOX 20000
LAS CRUCES, NM 88004**

Mayor Pro Tem
Johana Bencomo

Councilors
Cassie McClure
William Mattiace
Becki Graham
Becky Corran
Yvonne Flores



CITY OF LAS CRUCES

**700 N. Main St.
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CONSENT AGENDA

Minutes and Items on the Consent Agenda Are Considered Routine Items and Will Be Voted on with One Motion Unless a Councilor Requests That a Specific Item Be Removed. There Will Be No Discussion.

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1. OPENING CEREMONIES

- 1.1. Pledge of Allegiance - Councilor Flores.
- 1.2. Presentation of Certificates of Appreciation/Proclamations - Councilor Flores.
- 1.3. Jobs of the Week.
- 1.4. Pets of the Week.

2. CONFLICT OF INTEREST INQUIRY BY MAYOR AS REQUIRED BY LCMC SECTION 2-27 (E)(2)

3. PUBLIC PARTICIPATION

4. READ CLOSED MEETING STATEMENT

- 4.1. Read October 20, 2025 Closed Meeting Statement into the record.

5. ACCEPTANCE OF AGENDA

6. CITY COUNCIL MINUTES

- 6.1. Work Session of September 22, 2025.

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7. RESOLUTION(S) AND/OR ORDINANCE(S) FOR CONSENT AGENDA

- 7.1. RESOLUTION NO. 26-051: A RESOLUTION TO AWARD A CONTRACT FOR THE MANAGEMENT OF THE LAS CRUCES CONVENTION CENTER TO SMG OF WEST CONSHOHOCKEN, PENNSYLVANIA, FOR A TERM OF FIVE (5) YEARS, IN AN AMOUNT NOT TO EXCEED \$120,000 ANNUALLY SUBJECT TO ANNUAL ADJUSTMENTS BASED ON THE CONSUMER PRICE INDEX, PLUS THREE PERCENT (3%) OF GROSS FOOD AND BEVERAGE SALES, SUBJECT TO APPROVED BUDGET APPROPRIATIONS (PROCUREMENT NO. 24-25-001). 14 - 33
[Resolution No. 26-051 - Pdf](#)
- 7.2. RESOLUTION NO. 26-052: A RESOLUTION AUTHORIZING AN INCREASE IN THE ANNUAL NOT-TO-EXCEED TOTAL OF EXISTING CONTRACT PURCHASE AGREEMENT 23-24-078 WITH ENCHANTED TECHNOLOGY SOLUTIONS, LLC OF ALBUQUERQUE, NEW MEXICO TO \$400,000, SUBJECT TO APPROVED BUDGET APPROPRIATIONS. 34 - 163
[Resolution No. 26-052 - Pdf](#)
- 7.3. COUNCIL BILL NO. 26-007; ORDINANCE NO. 3099: AN ORDINANCE AMENDING CHAPTER 2, ARTICLE IV, SUBDIVISION XVI. - HISTORIC PRESERVATION COMMITTEE OF THE LAS CRUCES MUNICIPAL CODE (LCMC) TO REFLECT CHANGES FROM REALIZE LAS CRUCES (ORDINANCE NO. 3090). 164 - 172
[Ordinance No. 3099 - Pdf](#)

8. RESOLUTION(S) AND/OR ORDINANCE(S) FOR DISCUSSION

- 8.1. RESOLUTION NO. 26-053: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES (CITY) TO ACCEPT FIRST QUARTER BUDGET ADJUSTMENTS FOR VARIOUS CITY DEPARTMENTS THROUGH AN AMENDMENT TO THE CITY'S ADOPTED FISCAL YEAR (FY) 2025-26 BUDGET. 173 - 220
[Resolution No. 26-053 - Pdf](#)
- 8.2. RESOLUTION NO. 26-054: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES (CITY) TO ACCEPT GRANT AWARDS FOR VARIOUS CITY DEPARTMENTS THROUGH AN AMENDMENT TO THE CITY'S ADOPTED FY2026 BUDGET. 221 - 269
[Resolution No. 26-054 - Pdf](#)
- 8.3. RESOLUTION NO. 26-055: A RESOLUTION AMENDING THE FY2026 - 2031 CAPITAL IMPROVEMENTS PROGRAM. 270 - 296
[Resolution No. 26-055 - Pdf](#)
- 8.4. RESOLUTION NO. 26-056: A RESOLUTION TO ENTER INTO AN EXISTING CONTRACT PURCHASE AGREEMENT FOR BODY CAMERA AND NONLETHAL ELECTRICAL CONDUCTED WEAPONS (TASER) AND DATA STORAGE SERVICES FOR THE LAS CRUCES POLICE DEPARTMENT WITH AXON ENTERPRISE, INC. OF 297 - 327

SCOTTSDALE, AZ IN AN ANNUAL NOT-TO-EXCEED TOTAL OF \$2,500,000, PLUS APPLICABLE TAXES, SUBJECT TO APPROVED BUDGET APPROPRIATIONS. (PROCUREMENT NO. 25-26-033).

[Resolution No. 26-056 - Pdf](#)

- 8.5. RESOLUTION NO. 26-057: A RESOLUTION ADOPTING THE SMALL BUSINESS SAFETY IMPROVEMENT PROGRAM. 328 - 336

[Resolution No. 26-057 - Pdf](#)

9. BOARD APPOINTMENTS

10. NOTICE OF PROPOSED ORDINANCE(S)

- 1) There will be no public discussion.
2) A Councilor may ask staff for clarification on the proposed ordinance(s).

- 10.1. COUNCIL BILL NO. 26-008; ORDINANCE NO. 3100: AN ORDINANCE AUTHORIZING THE CITY TO ENTER INTO A FRANCHISE AGREEMENT WITH RIPPLE FIBER NEW MEXICO LLC ("RIPPLE"), TO AUTHORIZE THE CONSTRUCTION, OPERATION, AND MAINTENANCE OF A TELECOMMUNICATIONS SYSTEM FOR FIBER INTERNET WITHIN THE CITY. 337 - 363

[Ordinance No. 3100 - Pdf](#)

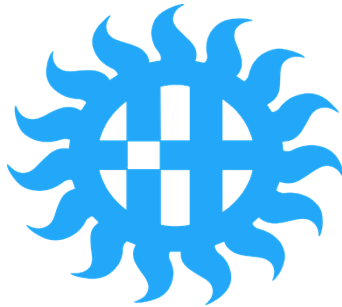
- 10.2. COUNCIL BILL NO. 26-009; ORDINANCE NO. 3101: AN ORDINANCE AUTHORIZING THE ISSUANCE AND SALE OF CITY OF LAS CRUCES, NEW MEXICO TAXABLE INDUSTRIAL REVENUE BONDS (ENDURANCE TECHNOLOGIES USA INC. PROJECT) IN A MAXIMUM PRINCIPAL AMOUNT OF \$17,600,000 IN ONE OR MORE SERIES TO PROVIDE FUNDS TO FINANCE THE ACQUISITION, CONSTRUCTION, RENOVATION AND EQUIPPING OF AN INDUSTRIAL REVENUE BOND PROJECT FOR USE BY ENDURANCE TECHNOLOGIES USA INC. OR ITS SUCCESSORS OR ASSIGNS; AUTHORIZING THE EXECUTION AND DELIVERY OF AN INDENTURE, LEASE, BOND PURCHASE AGREEMENT, THE BONDS AND OTHER DOCUMENTS IN CONNECTION WITH THE ISSUANCE OF THE BONDS AND THE PROJECT; MAKING CERTAIN DETERMINATIONS AND FINDINGS RELATING TO THE BONDS AND THE PROJECT; RATIFYING CERTAIN ACTIONS TAKEN PREVIOUSLY; AND REPEALING ALL ACTIONS INCONSISTENT WITH THIS ORDINANCE. 364 - 371

[Ordinance No. 3101 - Pdf](#)

11. CITY COUNCIL MEMBER BOARD REPORTS AND COMMENT

12. CITY MANAGER REPORT

13. ADJOURNMENT



MINUTES

Work Session

Monday, September 22, 2025 @ 1:00 PM

City Council Chambers, City Hall

PRESENT: Councilor Johana Bencomo, Councilor Yvonne Flores, Councilor Becki Graham, Councilor Becky Corran, Mayor Eric Enriquez, Councilor Cassie McClure, and Councilor William Mattiace

ABSENT:

1. JOBS OF THE WEEK

1.1

Sarah Raney, Americas Job Centers of New Mexico presented Jobs of the Week.

2. PETS OF THE WEEK

2.1

Carol Nielson, Animal Services Center of the Mesilla Valley presented Pets of the Week.

3. AGENDA ITEM

3.1 NUISANCE ABATEMENT TEAM UPDATE.

Chris Faivre, Community Development Director gave the overhead presentation.

Councilor Graham asked can we jump back to slide 18? This is more of a comment and just kind of ask you to be a little philosophical but looking at what it would take to really see this through I think it focuses on how truly difficult it is to step on private property rights. There is understandable frustration with neighbors, residents, constituents who are saying hey this building has been a problem for years, why can't you just come in and take care of it? And I think this gives us an idea of what actually goes into that. So, can you just speak a little bit to that to explain to the general public what it takes to overcome someone's private property rights?

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Chris Faivre said that is a huge challenge when we are dealing with this. Even in terms of having access to step on the property to do a proper evaluation. I was talking with Councilor McClure before the meeting about a particular property where I told staff to stay within the city's right-of-way and collect as much information as you can. There is a process we can use going through the City Attorney's Office to get not a full-on search warrant but sort of an administrative search warrant to go in and actually look at it from the things we would be evaluating. We have had to do that a couple of times. It is always a resource if we need to use it but we sort of need to balance those property rights as we are going through this process and that is really where the property maintenance code comes in because it allows us to do some things primarily to make sure that the building is not being occupied if it is not safe and that really is where PD has an opportunity to kind of step in and trespass people that may be in a structure that has been deemed unsafe but that is always the balancing act. What assessments can you make without literally stepping over that line to get on the property and it is a challenge with a lot of properties. There are a lot that don't have legal owners and so that sort of poses a problem to just even find someone who will allow us access to that property and that is where we work with legal to make sure we are in compliance with the law when we need to go into those structures and do an evaluation.

Councilor Graham asked slide 6 please? I am looking at citizen tips and I just wanted to share a recommendation to anyone listening based on your great advice to me. Obviously the earlier that we can get on these things. We don't even want it to become a NAT Level 1. So the earlier you can get a potential property on city's radar the better it is and I brought it up to you because unfortunately one of my neighbors had passed away a couple of months ago and then it seemed like there was just nothing happening with the property and I was a little concerned that could this become, this is a prime situation where something can become a problem. Luckily, out of state family have showed up recently and are getting ready to get it on the market so that is great but even if you have a building or a property that is looking fine but you happen to know it is abandoned because of whatever reason would Community Development be a good outreach point to just get something like that on the radar?

Chris Faivre said yes, and really working with Communications we are going to try and get the word out about that form. That is the easiest way to fill out. We are also trying to incorporate it into the city's 311 app so that if we are using that it is another tool, reaching out to city councilors to City Managers Office. It is really anyone but ideally coming through Community Development would be the best way to do that. One other thing I wanted to stress is you know when I am talking about having to condemn some of these structures that may have people living in them. You know we work really closely with Natalie and her team and Community Outreach through PD to help find housing for them for those if we do feel like we are going to have to displace somebody. When we realize that is where we are headed that is sort of the first thing we do is reach out and see if we are going to need to make arrangements for somebody who is staying there but that has happened a few times and PD and Natalie's team and her resources have been fantastic in helping us sort of deal with those challenges.

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Councilor Corran said thank you to you and the team for working on this. I hear from a lot of folks even if District 5 doesn't actually have any properties on that list, I get the empty spreadsheet. Residents actually do ask a lot of questions related to vacant commercial properties and I am curious of you can talk a little bit about what this looks like for commercial spaces that are undeveloped but unused and then fall into disrepair and I think there is probably a higher rate of out of town kind of more distant property ownership in that in that case so I am not sure if you can talk about what that means on the commercial versus the residential side a little bit?

Chris Faivre said when you are looking at commercial there is kind of almost two basic levels. You would have the commercial that sort of has been abandoned and then vacant that we would need to deal with that similar to how we would deal with the other and then you would have some of that commercial that maybe built and that has been sitting there for a while and there is no tenants in there and you know that has an adverse impact on the community as well as maybe even the price per square footage for new commercial as well so that is another issue that could be dealt with but we treat a lot of the commercial properties the same way. Sometimes it is a little easier to find a legal owner when it comes to that and then sort of walking through that process but there is definitely opportunities. There are a lot of vacant commercial properties within the MRA. So, I see a lot of opportunities, you know there is quite a few. I am sure we can all picture on the El Paseo corridor that we are looking to find ways to renovate and bring them back to life so sometimes it is a little bit easier and maybe the resources are a little bit more available to those owners than it is some of the vacant residential properties where maybe the owner passed away fifteen years ago and there isn't anybody to assume ownership.

Councilor Corran said that is super helpful. We can address the commercial property space at another time. Empty ones that aren't nuisances I hope we can have more conversations about what that means as well. It does sound like this model can be generally applied to any property that is in this category and the fact that it's commercial might not, and I might have a different perception of what the ownership is likely to be then and what the reality is.

Councilor Flores said I am concerned about a couple of things. Number one is what kind of notice are you going to be sending out? There aren't any occupants on that property presumably. I am concerned about people who have lived here, and their children have moved away to out of state or maybe even out of the country. How are you going to track down the heirs that would be entitled to that property?

Chris Faivre said that is probably the biggest challenge that we face when we go through this process and we work very closely with the Legal Department on trying to identify that and the standard is really just try and make every effort possible whether it is looking through the internet, looking through you know social media. There has been a lot of different things, there is a lot of services out there that you can subscribe to that kind of do a deep dive into public data bases to try and find potential heirs and so we will start that with one phone number and then kind of just work through and a lot of times you can find descendant but the issue isn't so much are they descendants of the owner it is are they actually the legal owner of that particular property. So

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sometimes just identifying a distant relative isn't really the solution to the problem it's okay we found somebody but you are not the legal owner so is that them now going through probate and trying to become the legal owner of that depending on the quality of the structure, maybe there is time to do that. As the example of 414 East May it reached a point where if there was potentially an owner that or a resident or descendant that wanted to own it, it had sort of reached a public safety stand point where we couldn't really wait any longer and so we are going to see that with some of those properties where they are just going to be in such bad shape and causing such a public safety issue that there isn't going to be a whole lot of time once someone has identified that they may want to go through that process so it is a very fine kind of balancing act to find, make every effort to find somebody and then you know kind of see what the process looks like if they are interested in moving through that but that is something we deal with every day is trying to find the legal owners of the properties and those that want to take responsibility for them.

Councilor Flores asked have you gone to neighbors? Just go talk to the neighborhood people who might know the family and might know where the roots are with that family or chisme.

Brad Douglas, City Attorney said just to feed off of what Chris stated already. We do obviously always want to pursue in person service whenever we can. If that fails, we can try certified mail. We can try using a process server but sometimes as Chris correctly points out simply finding a relative is not the end of the inquiry. Just because they are decedent of, and sadly to say this, comes up a lot, but the deceased property owner that doesn't necessarily mean that they have legal ownership of the property, right? So, what we do, and we do kind of go above and beyond. We talk to neighbors, we talk to friends, family members if we can but when all else fails the remedies that we have according to both state code and our own municipal code is after you have exhausted reasonable efforts to effect service then what we will do is conspicuously post actual notice on the property physically and we will publish it in the newspaper.

Councilor Flores said I wondered if the Historic, our local Historic Society Organization would be helpful. It seems like they are aware of a lot of the old buildings, the abandoned buildings and the status. Would they be helpful?

Chris Faivre said that is a great question and a great resource and also the Historic Preservation Committee has actually been a resource and a lot of the community members that are very passionate about historic preservation have become a great resource to either identify potential owners or people who may be interested in buying a property to restore and so I have worked with a couple of people to say hey this property is available if there is an owner who would like to sell if you know somebody who is interested and so that is an option that we kind of move forward with all the time because we know that specifically in the Historic District there are a lot of properties that are on the level 2 and level 3 so if we can find and identify potential buyers for some of those it could save the process of having to go through demolition or other abatement that would be required. So, any and all resources that we can find we definitely reach out to.

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Councilor McClure said thank you for doing this. I know we have been in talks about this for maybe about a yearish. Like can't we do something? Because I have heard a lot specifically from the Historic District. I just wanted to chime in too. I think the ordinance could be really great to move things forward and I concur with Corran that we should talk about commercial projects a little bit too. Especially things that aren't being used productively. That has kind of been my goal to see this used productively but I also wanted to say too that maybe we can have this presentation kind of given that some of the neighborhood meetings like Las Esperanzas too before they kind of you know ask more questions about it and we have the facts for them right away.

Chris Faivre said I think that is a great idea and I would also say any district meetings I can do an abbreviated version for district meetings just let us know and staff is happy to help out where we can, so certainly.

Councilor Mattiace asked is there a possibility in some cities I have seen where there is in the permitting process for a new building or a new gas station, whatever it may be, commercial building, they actually put in a condition of actually renovating it back to what it was and/or keeping maintenance on that building? So that it has to go for example if a gas station abandons then it is required back in the condition when we gave them the original permit that they have to remove the tanks, they have to remove the building and/or sell it and have a new business there. But they have a time limit. I don't know if it is six months, a year that if it is abandoned then they have to restore back to the original land that they had when they built that building.

Chris Faivre said I hadn't heard of that specifically but for some of those cases you brought up I can see where that could be very beneficial, you know gas stations and things like that. That is definitely something that we can look at and see if, I would think that is something that if council wanted to move forward with that we could write into code that that would be a requirement in those situations where the commercial loaner vacates it and they are still a requirement for them to remediate that site.

Councilor Mattiace said we are a lot smarter today because of AI and Google. So, when something comes up we go and Google and we look at things, we do some research. It was several cities, I believe one city was Laramie, Wyoming to when a new building was coming in they needed a condition on a business coming in and they would restore that land back to what it was before they abandoned the building and if they didn't abandon the building then there was also maintenance condition at least. Don't let the weeds grow all around and broken glass. Just maybe we could research that?

Councilor Bencomo said thank you to you and the whole NAT team for working on this. I noticed Mr. Anaya is back there and I wanted to give him a shoutout because back when he was a codes officer he took me on a ride along in November 2021 and this was one of the biggest things we talked about was abandoned properties especially around the MacArthur Elementary area and so yea we are here finally really taking on this issue a lot more seriously and just more intentionally and so I really do appreciate that. I also want to give a huge shoutout to GIS. I am just always so impressed. Like I can't even do Canva. I find Canva incredibly intimidating and so

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the GIS people literally thank you for what you do, I think it is incredible. Do you have a budget ask because I think it is important that we don't have unfunded mandates. That if we say we are going to do this seriously and intentionally that we put money behind that. So, I am curious if you all have thought about what that would look like?

Chris Faivre said I think about this very often. Right now, the NAT budget, it is \$100,000 in this fiscal year. It was \$300,000 in the previous fiscal year but we didn't use all those resources at the time, so it was reduced. That is probably more for the abatement side of things. That is probably a more realistic number. Now just to give you a few points of reference on things, the 414 East May was about \$60,000 demo that the city because it is a historic property. There is a lot of other factors involved there and so that is probably the high end that we would see from like a residential demo. The low end on that is probably like \$25,000. So, you can't do very many when the budget is \$100,000 or even \$200,000. A board and secure can be anywhere from \$2,500 to \$5,000 or \$6,000. They are very pricey, and you know unfortunately I think we are going to see a lot of that over the next couple of years because we are going to have to go in and abate a lot of these properties. When we get to the point where we are liening and foreclosing there will be legal fees associated with that until we have someone within the Legal Department that is specifically dealing with that. With all that to be said there is going to be quite a bit of upfront cost associated with that and so I think probably restoring the budget back to at least last year's \$300,000 would be a good place to start and then we could probably reevaluate every year when we do it but I feel like we will know more the end of this year or closer to when we are doing the final budget to see if that will be a sufficient amount but the more owners we identify, the more of these properties that we identify and have to move forward with I can see us having to do multiple demos during a year and so \$300,000 or maybe \$400,000 those aren't unrealistic numbers and that is just you know from the abatement side of things but I think that is probably a good target for the next fiscal year.

Councilor Bencomo said I appreciate that. I think as of we sort near the end of the calendar year we begin to have conversations about our budget priorities and certainly will be keeping this one on my list. I did want to just piggyback on Councilor Corran's comment about sort of commercial that is definitely older and deteriorated and abandoned versus newer development that has been built and never occupied. I guess I don't see them that differently to be honest with you. I feel like sort of the neglect is kind of the same thing and one of them we just allowed it to get worse, and I think to me it is preventative, right? We are saying, look there is going to be this in place, this ordinance in place with a potential fee and I guess the biggest difference that I see in terms of these two are that commercial properties that are a lot more deteriorating and for longer that are in the MRA or Historic we could actually provide potentially more support for those because we are trying to do something with this particular area, like we were trying to be really intentional but I think about like the buildings in front of the hospital. Like those have been empty for forever and I guess I don't think we should treat them that differently in terms of the enforcement. Ultimately that could be the same and we are trying to prevent that. That would just be my two cents on that. Then on page 5, I was curious about, you had three, number 2 I guess what about a known owner that is not gaining compliance? How are you approaching those?

Chris Faivre said that falls in that category there as well. We do have quite a few known owners in the number 2 category. We see a lot more when we get to the three but certainly the structure is more what determines that ranking and typically kind of the worse structure the more likelihood it is that there is no known owner and so ideally if we could catch these that get past the one and catch them in the two and early on and even if they don't have an owner we can work through the lien and foreclosure process and maybe it is a property that goes into auction and a local group that is trying to redevelop for affordable housing would have an opportunity to get that and move that forward so ideally that is kind of the sweet spot to catch them at 1 and 2 and don't let them get any further than that. Hopefully we can put this system in place that keeps them out of the three and unless there is a fire or some circumstances that are really just kind of beyond the day-to-day neglect that we are seeing on a lot of these properties.

Councilor Bencomo said I think we are ready for this. I appreciated the tiered system that you all have come up with in terms of commercial and LLC owned properties that are residential as well and then further down the line residential. The last thing I want to do is create some sort of poverty tax, right? Like if someone just cannot do something with their property, I understand that I don't want to be big bad government coming in to take people's property. I also think that you know that when you become a property owner you are also signing on to a responsibility about being a good responsible neighbor and so when people abandon that responsibility I think local government should step in and figure out what and how to remedy that because it has become a serious issue and I talked about this before in terms of equity issue. Clearly you see where most of the homes are in the core of the city and then you know we have a housing crisis so let's figure out how to do something with a bunch of abandoned homes so that folks can start living in them and so I really do appreciate this. I think I would love to additionally explore what perhaps an MRA abatement plan could look like that has a specific set of funding to it for any of those properties that are within the MRAs. I think that is really exciting and could really help with that question where there is a legal owner that is saying I just don't have enough, I don't know what to do. I don't have enough capital. I think it is important to support those folks as well. Do I wish this was happening tomorrow and you were starting enforcement in October? Yea, but I also understand that it takes a lot of people and that you are having to do a lot of background work, so I do appreciate the timeline that you laid out and the phases that you laid out.

Councilor Corran said I agree Mayor Pro Tem Bencomo. I just sort of wanted to add to this budget question and I think about this from the Animal Control perspective which is very different, that is that the hardest work the animal control officers do is trying to get the animals back to their owners which takes a whole bunch of talking to neighbors and finding out what happened and talking to folks and seeing why their yard isn't secure. That takes a long time and a lot of effort and so I guess in your budget consideration I would like us to also strategically invest in the earlier phases rather than, it is easy to concretely say this is how much it cost to tear down a building, I would much rather we never tear down any building as a result of this money and so I don't know if that means restructuring how we think about how we fund this in a way that puts the values of those types of conversations where folks in

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that type of labor goes into identifying owners, talking to people, figuring out remediations strategies and identifying funding and supporting community members and maybe fixing it their own ways. So, if we can acknowledge that work as substantive and meaningful that the codes folks do that everyone who responds to these properties and does the work of finding the folks. It is costly and time consuming and maybe not necessarily always valued in the same way that we understand budgets which is like putting up and tearing down buildings as we do all the time.

Chris Faivre said I appreciate that and some of the budget we spoke to before is really specific to the actual abatement and those types of things. There will be staff required and right now we are making it work with what we have in sort of feeling out what those needs are and trying to figure out if we reposition staff now and we have to add a position here or there, what is the actual position we need to add and I think as we get closer to the budget year we will have a better idea. I feel like we can probably do this pretty efficiently with one or two positions, reclass here and there, that type of thing. As we work through the process and figure out where the bulk of the manpower is needed, that will kind of help us figure out where that staff would be best allocated.

Mayor Enriquez said thank you to the team. This is something that I view as a community risk reduction. This really helps the community, and we have done a great job identifying. I think the NAT started back in 2018 and all of these premises and properties have been identified but now moving forward and seeking the results that's what you and the team are doing and nothing can get done without the financing. We are going to have to support. We are going to increase the budget and do those things. GIS it's great how to map out. We can put another layer there and we can see how much cost is going into these premises already. There is police calls, fire calls, code enforcement are already responding to these areas, the Building department. How much are they affecting us already? By removing these and creating a community risk reduction then we can start looking at funding for revitalizing, remodeling, rehabilitating and making them useful properties. So, partnering up with Legal is huge because you are going to run into those litigation issues. Nothing is going to be 100% and nothing is going to run smooth, but you have already got a large percent that you can already as I would say attack and I think it is up to us to start not only putting some funding but maybe some incentives. Maybe it is that family that knows it needs to be demolished whether it is a shed or a structure that maybe through roll offs. We could have some roll offs and add an incentive so that they can clean up their premises, their property and make it useful in the community. So, there is a lot of things that can be done there as well but identifying, we have done a great job. Now we need to finance it and get the results. So, this is a great step. Thank you to all the team for coming forward and getting involved and give an example, Councilor Corran said maybe in her district she doesn't see this but what I have learned is that fire never discriminates. So, we have got a property in our community that is in the Las Alturas area that is an A-frame building that has been burned down for over a year. It just happens to be in the county not in the city but that is something I would say if it was in the city this is how we would address it. We would take care of it immediately and remove that nuisance and you know beautify our city and reduce any risk because these vacant and abandoned buildings create opportunities for unwanted entry, illegal drugs, illegal use and unwanted fires. So, this is how we make

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our community safer. This is great so thank you Chris and thank you team again for all that you are doing.

Tim Billman, Member of the Public said I live in the Alameda Depot Historic District. I am glad that Ms. Bencomo invited me here. We have a vacant property next to my house. I was just wondering just real quick as you have the charts, especially the big X chart with the money you are going to be spending and it is going to go down. Why can't you go a little further and use some of these as revenue streams? They are going to fix them up and you are going to encourage people to fix them up and if they can't then you can instead spend \$20,000 or something to do demolition or whatever it is, spend some money to rehab it since we have a housing issue. How much can it cost versus building these new multi-family low-income housing? So also add this to the package and you can use these as revenue streams. Turn these things around and resell them. So, if you have to put in \$30,000 into it you might make \$150,000 back. I just thought that the house next to me is a 1920's house, we have an owner that we can't, we know who he is we just can't get a hold of him and of course like Mayor said it is a fire trap. My house is you know wood floor, shake roof filled with books and papers, you know. All you need is one guy and a cigarette. So, these are a public safety so why can't we take them and make a revenue stream out of them and make money off these things? And then you could have a package of real estate. It could be an extra step but if you are going to spend this much money and ask for a half-a-million-dollar budget probably at the end of it, why not make a couple of millions on a bunch of houses. My district has beautiful you know neighborhood and so even around MacArthur School you can get some of those properties and you know fence them and do whatever it is you can probably make a little bit of money on that. You did a great job. We have been working on this in my neighborhood for probably six years.

Mayor Enriquez said you are absolutely correct. We will be looking at rehabilitating but what you all are going to see also is a lot of contractors and individuals in the community that have a license to remodel and rebuild. We will start looking at these properties as they are being addressed and start stepping forward and buying these properties and then turning them into potential income which is great for the community and that is how we partner with other members of this community that rehabilitate homes and remodel homes, they will start to come forward.

4. ADJOURNMENT

4.1

Councilor Johana Bencomo moved, seconded by Councilor Becki Graham, to adjourn at 2:02 p.m.

RESULT:	Carried
MOVER:	Councilor Johana Bencomo
SECONDER:	Councilor Becki Graham
AYES:	Councilor Johana Bencomo, Councilor Yvonne Flores, Councilor Becki Graham, Councilor Becky Corran, Mayor Eric Enriquez, Councilor Cassie McClure, and Councilor William Mattiace

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Mayor

City Clerk



26-051

City Council Action and Executive Summary

Type of Action:
☒ Resolution
☐ Ordinance
☐ TIDD Resolution

District:	☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ 6 ☒ N/A
1st Reading:	Adopted: October 20, 2025
Drafter:	Enedelia Vitolas
	Department: Financial Services
Title:	A RESOLUTION TO AWARD A CONTRACT FOR THE MANAGEMENT OF THE LAS CRUCES CONVENTION CENTER TO SMG OF WEST CONSHOHOCKEN, PENNSYLVANIA, FOR A TERM OF FIVE (5) YEARS, IN AN AMOUNT NOT TO EXCEED \$120,000 ANNUALLY SUBJECT TO ANNUAL ADJUSTMENTS BASED ON THE CONSUMER PRICE INDEX, PLUS THREE PERCENT (3%) OF GROSS FOOD AND BEVERAGE SALES, SUBJECT TO APPROVED BUDGET APPROPRIATIONS (PROCUREMENT NO. 24-25-001).

TYPE OF ACTION: ☒ Administrative ☐ Legislative ☐ Quasi-Judicial

PURPOSE(S) OF ACTION:
To approve a contract for Las Cruces Convention Center management.

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:
The Las Cruces Convention & Visitors Bureau (CVB), also known as Visit Las Cruces (VLC) is the contract administrator and oversees the management of the Las Cruces Convention Center (LCCC). VLC, through Lodgers Tax, pays for any budget shortfalls, the shortfall of the debt service of the building, electricity, the New Mexico State University (NMSU) ground lease, and for the governmental liquor license for the building.

On November 8, 2025, the City's Purchasing Program issued Request for Proposal 24-25-001, seeking qualified firms to manage the operations of the Convention Center. During the solicitation period, two (2) proposals were received and after a comprehensive evaluation of all submissions, SMG of West Conshohocken, Pennsylvania was determined to be the most qualified proposer, demonstrating the capability to effectively meet the City's operational and service needs.

The City's ongoing operations through a management and operations firm will maximize the use of the LCCC and its revenue-generating capacity; return any and all profit to the City while creating a positive impact on the local economy and immediate area; and stimulate economic growth. The City also looks to foster cooperative program initiatives jointly with NMSU with a mindset for community involvement and investment with local businesses and non-profit organizations.

VLC is requesting authorization to contract with SMG for a term of five (5) years in an amount not to exceed \$120,000, subject to yearly adjustments based on the Consumer Price Index (CPI), plus a commission of three percent (3%) of gross food and beverage sales, subject to approved budget appropriations.

SUPPORT INFORMATION:
[Exhibit "A" 24-25-001_LCCCManagementContract](#)

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PLAN(S):

None

COMMITTEE/BOARD REVIEW:

None

DOES THIS AMEND THE BUDGET?:

☐ Yes

☒ No

Does this action amend the Capital Improvement Plan (CIP)?

☐ Yes

☒ No

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will approve the Resolution authorizing a contract for Las Cruces Convention Center management with SMG of West Conshohocken, Pennsylvania, for a 5-year term, in an amount not to exceed \$120,000 annually, subject to yearly adjustments based on the Consumer Price Index (CPI), plus a commission of three percent (3%) of gross food and beverage sales, subject to approved budget appropriations.
2. Vote "No"; this will deny the resolution, which could negatively impact City operations.
3. Vote to "Amend"; this could modify the Resolution, and Council will need to provide direction to staff.
4. Vote to "Table"; this could delay award of a contract for Las Cruces Convention Center management, which could negatively impact continued City operations.

RESOLUTION 26-051

A RESOLUTION TO AWARD A CONTRACT FOR THE MANAGEMENT OF THE LAS CRUCES CONVENTION CENTER TO SMG OF WEST CONSHOHOCKEN, PENNSYLVANIA, FOR A TERM OF FIVE (5) YEARS, IN AN AMOUNT NOT TO EXCEED \$120,000 ANNUALLY SUBJECT TO ANNUAL ADJUSTMENTS BASED ON THE CONSUMER PRICE INDEX, PLUS THREE PERCENT (3%) OF GROSS FOOD AND BEVERAGE SALES, SUBJECT TO APPROVED BUDGET APPROPRIATIONS (PROCUREMENT NO. 24-25-001).

The City Council is informed that:

WHEREAS, the Las Cruces Convention Center (LCCC) opened in late 2010 and is located at 680 E. University Avenue in las Cruces, New Mexico, Sitting on eight (8) acres of land owned by New Mexico State University (NMSU) and leased to the City; and

WHEREAS, on November 8, 2024, the City of las Cruces Purchasing Program issued Request for Proposal (RFP) No. 24-25-001, resulting in the receipt of two (2) proposals; and

WHEREAS, the proposal were reviewed and evaluated by the Selection Advisory Committee (SAC), in accordance with the City's Procurement Code which resulted in the SAC's final recommendation to award the Contract to SMG of West Conshohocken, Pennsylvania; and

WHEREAS, is requesting authorization to contract with SMG for a term of five (5) years in an amount not to exceed \$120,000, subject to yearly adjustments based on the Consumer Price Index (CPI), plus a commission of three percent (3%) of gross food and beverage sales, subject to approved budget appropriations.

NOW, THEREFORE, Be it Resolved by the Governing Body of the City of Las Cruces:

(I)

THAT the Resolution authorizing a contract for Las Cruces Convention Center Management with SMG of West Conshohocken, Pennsylvania for a term of five (5) years in an amount not to exceed \$120,000 annually, subject to yearly adjustments based on the Consumer Price Index, plus a commission of three percent (3%) of gross food and beverage sales, subject to approved budget appropriations as outlined in Exhibit "A", attached hereto and made part of this Resolution, is hereby approved.

(II)

THAT City staff is hereby authorized to do all deeds as necessary in the accomplishment of the herein above.

DONE AND APPROVED this day of

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APPROVED

ATTEST:

Moved by:

Seconded by:

AYES

NAYS

LAS CRUCES CONVENTION CENTER MANAGEMENT AGREEMENT

This Management Agreement (this "Agreement") is made as of the 1st day of October, 2025 ("Effective Date"), by and between the City of Las Cruces, New Mexico, a home rule municipality ("Owner"), and SMG of West Conshohocken, Pennsylvania ("Manager").

RECITALS

1. The Owner owns a convention center in the City of Las Cruces known as the Las Cruces Convention Center (the "Facility"), pursuant to Ground Lease Agreement with NMSU (March 12, 2007).
2. Owner desires for the Manager to manage and operate the Facility pursuant to this Agreement; and
3. All references to "the Facility" in this Agreement shall be deemed to include, and Manager's duties hereunder shall cover the entire facility complex, including but not limited to the building, meeting rooms, common areas, lobby areas, executive and other offices, storage and utility facilities, and the entrances, grounds, sidewalks and parking areas surrounding the Facility and adjacent thereto.
4. NOW THEREFORE, for and in consideration of the foregoing, the mutual covenants and promises hereinafter set forth and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged. the parties, intending to be legally bound, hereby agree as follows:

**ARTICLE 1
SCOPE OF SERVICES****Section 1.1. Engagement.**

- (a) Owner hereby engages Manager to act as the sole and exclusive manager and operator of the Facility, subject to and as more fully described in this Agreement, and, in connection therewith, to perform the services described in Exhibit A attached hereto.
- (b) Manager hereby accepts such engagement. and shall perform the services described herein, subject to the limitations expressly set forth in this Agreement and in the SMG's Las Cruces Convention Center Operations Manual, updated within 60 days of this agreement, as defined herein.

Section 1.2 Lease of Liquor License. The parties recognize that the Owner has applied for and has a governmental liquor license pursuant to §60-6A-101, NMSA, 1978, as amended, and that Owner shall lease to Manager for an annual amount of \$10.00, as a part of this Agreement, the liquor license, to be used exclusively for the operation of the Facility. The parties agree that Owner shall maintain such liquor license, and the parties shall maintain such lease agreement, for the duration of this Agreement. Manager agrees to maintain a qualified employee to serve as the designated representative to meet the requirements for issuance and maintenance of the license. Manager agrees that all activities by Manager associated with the operation of the license shall strictly conform to New Mexico law and the regulations of the Alcoholic Beverage Control Division of the New Mexico Regulation and Licensing Department. All income and proceeds derived from alcohol sales shall be considered "Revenue" and shall be deposited as provided in Section 9.2.

Section 1.3 Contingency. Manager's obligations under this Agreement are contingent upon and subject to the Owner making available, in a timely fashion, the funds budgeted for and/or reasonably required by Manager to carry out such obligations during the Term. Manager shall not

be considered to be in breach or default of this Agreement and shall have no liability to the Owner or any other party, in the event Manager does not perform any of its obligations hereunder due to failure by the Owner to timely provide such funds.

Section 1.4 Owner's Authorization of Expenditures. Notwithstanding any provisions of this Agreement to the contrary, the terms of this Agreement are contingent upon sufficient appropriations and authorizations being made by the City of Las Cruces for the performance of this Agreement for subsequent fiscal years. If sufficient appropriations and authorizations are not made by the City Council for a subsequent fiscal year, this Agreement shall be terminated at the end of the then current budget year. The Owner is expressly not committed to the expenditure of funds until such time they are programmed, budgeted, and encumbered, for expenditures by the Owner; provided that any sums properly committed by Manager hereunder prior to being advised that such funds may not be budgeted, encumbered or approved shall nevertheless be payable by the Owner. The Owner's decision as to whether its funds are sufficient for fulfillment of this Agreement shall be final.

ARTICLE 2 COMPENSATION

Section 2.1 Compensation.

- (a) Management Fee. As consideration for the performance of Manager's obligations hereunder as set forth throughout this Agreement, including those duties described in Exhibit A hereto, and for the corporate support and oversight provided by Manager in performing these functions, the Owner shall pay Manager a fixed management fee ("Fixed Management Fee"), which from the Effective Date to June 30, 2030 shall be Ten Thousand and 00 cents (\$10,000) per month. Subject to Section 1.4 above and Article 3 below, the Fixed Management Fee for each subsequent Operating Year (beginning with July 1, 2026) shall be increased over the fee from the previous year by the percentage increase in the Consumer Price Index for Western Region, All Urban Consumers, All Items, as published by the United States Department of Labor, Bureau of Labor Statistics or such other successor or similar index. The Fixed Management Fee shall be payable monthly to Manager in arrears, on the 3rd day of each month of the Term (prorated as necessary for any partial months). Manager shall be entitled to pay itself such amount from the Operating Account in accordance with Section 8.1 of this Agreement.
- (b) Food & Beverage Fee. As consideration for the performance of Manager's obligations hereunder as set forth throughout this Agreement, including those duties described in Exhibit A hereto, and for the corporate support and oversight provided by Manager in performing these functions, the Owner shall pay Manager a food and beverage fee ("F&B Fee"), which from the Effective Date to June 30, 2025 shall be equal to 3% of gross food and beverage sales at the Facility. This F&B Fee shall not change throughout the Term of the Agreement. The F&B Fee shall be payable monthly to Manager in arrears, on the 3rd day of each month of the Term (prorated as necessary for any partial months). Manager shall be entitled to pay itself such amount from the Operating Account in accordance with Section 8.1 of this Agreement.
 - a. Food and Beverage Exclusive Provider: Along the lines of as the management and operations and compensation to the Manager from the Owner, in exchange for due considerations, the Manager has exclusive right to provide food and beverage at the Facility, with limited exceptions. Generally, those accepted exceptions are for desserts and/or cakes related to non-public events (i.e. weddings, quinceaneras. etc.)

Section 2.2 Commercial Rights Commission. The Manager shall have no rights to receive any Commercial Rights Commissions for or in the Facility. The Owner retains the exclusive right to

sell Commercial Rights for the facility and to obtain Commercial Rights Commissions for or in the Facility.

ARTICLE 3 TERM; TERMINATION

Section 3.1 Term.

- (a) The initial term ("Initial Term") of this Agreement shall begin on October 1, 2025, though signed on different dates, and, unless sooner terminated pursuant to the provisions of Section 3.2 below, shall expire on June 30, 2030.

Section 3.2 Termination.

- (a) This Agreement may be terminated (i) if the Term was initially extended by Owner beyond June 30, 2030, by Owner without cause at any time after July 1, 2030, provided that Owner has given Manager at least one hundred twenty (120) days prior written notice of such termination, or (ii) by either party upon thirty (30) days written notice, if the other party fails to perform or comply with any of the material terms, covenants, agreements or conditions hereof, and such failure is not cured during such thirty (30) day notification period.
- (b) In the event this Agreement expires or is terminated prior to the end of the Term, the Owner shall, in addition to all other amounts due to Manager hereunder, reimburse Manager for any actual ordinary and necessary expenses incurred by Manager in withdrawing from the provision of services hereunder in connection with such termination. The exact amount of such ordinary and necessary expenses shall be negotiated at the time of termination, but the parties specifically agree that they shall include the reasonable costs actually incurred by Manager due to termination or assignment of contracts, leases, licenses and other agreements entered into by Manager pursuant to this Agreement. The Owner's payment of such expenses will occur only after Manager has provided reasonable evidence of the incurrence of such expenses. Except for reimbursement of the above stated expenses and payment of all accrued fees, Manager shall have no right or remedy, at law or in equity, against Owner for a termination permitted by this Agreement.
- (c) Upon termination or expiration of this Agreement for any reason, Manager shall (i) promptly discontinue the performance of all services hereunder, (ii) deliver or otherwise make available to the Owner all data, electronic files, documents, procedures, reports, estimates, summaries, and other such information and materials with respect to the Facility as may have been accumulated by Manager in performing its obligations hereunder, whether completed or in process, and (iii) assign to the Owner all contracts or leases entered into by Manager in furtherance of its duties hereunder, who shall accept such contracts and perform all obligations thereunder following the expiration or termination date.

ARTICLE 4 OWNERSHIP; USE OF THE FACILITY

Section 4.1 Ownership of Facility, Data, Equipment and Materials. The Owner will at all times retain ownership of the Facility, including but not limited to real estate improvements, technical equipment, furniture, displays, fixtures and similar property, including improvements made during the Term, at the Facility. Any data, equipment or materials furnished by the Owner to Manager or acquired by Manager as an Operating Expense and paid for by Owner, to be used at the Facility, shall remain the property of the Owner, and shall be returned to the Owner when no longer needed by Manager to perform under this Agreement. Notwithstanding the above, Owner shall not have the right to use any third party software licensed by Manager for general use by Manager at the Facility and other facilities managed by Manager, the licensing fee for which is proportionately allocated and charged to the Facility as an Operating Expense; such software may be retained by Manager upon expiration or termination hereof provided that the Facility data contained in such

software shall be provided to Owner in an electronic format that can be accessed without the proprietary licensed software. Owner shall have the right to remotely access in “read only” any third party software licensed by Manager for the maintenance of the physical plant and equipment at the site for purposes of verification that preventive maintenance procedures have been performed, (but not for other general use) by Manager at the Facility and other facilities managed by Manager, the licensing fee for which is proportionately allocated and charged to the Facility as an Operating Expense; such software may be retained by Manager upon expiration or termination hereof provided that the Facility data contained in such software shall be provided to Owner in an electronic format that can be accessed without the proprietary licensed software. In addition, the Owner is engaged in an Investment Grade Audit, and should a new control system be put into place for mechanical and associated equipment, the Owner will need remote access to the system for monitoring and support.

Section 4.2 Right of Use. The Owner hereby gives Manager the right and license to use the Facility, and Manager accepts such right of use, for the purpose of performing the services herein specified, including the operation and maintenance of all physical and mechanical facilities necessary for, and related to, the operation, maintenance and management of the Facility which includes the building, landscaping, irrigation, parking lot(s), and other areas associated with same (with the exception of making major capital repairs such as a full reroof or physical replacement of an air conditioning unit, as an example). The Owner shall provide Manager with a sufficient amount of suitable office space in the Facility and with such office equipment as is reasonably necessary to enable Manager to perform its obligations under this Agreement. In addition, the Owner shall make available to Manager, at no cost, parking spaces adjacent to the Facility for all of Manager's full-time employees and for the Facility's event staff.

Section 4.3 Observance of Agreements. The Owner agrees to pay, keep, observe and perform all payments, terms, covenants, conditions and obligations under any leases, bonds, debentures, loans and other financing and security agreements to which the Owner is bound in connection with its ownership or use of the Facility.

Section 4.4 Use by the Owner. Subject to availability, the Owner shall have the right to use the Facility or any part thereof rent-free for meetings, seminars, training classes or other non-commercial uses, provided that Owner shall promptly reimburse Manager, for deposit into the Operating Account, for any out-of-pocket expenses incurred by Manager (such as set-up and take-down personnel, security expenses, all other expenses at cost, and food and beverage costs plus 3%) in connection with such use. Such non-commercial use of the Facility by the Owner shall not compete with, nor conflict with, paying events booked by Manager, and shall be booked in advance upon reasonable notice to Manager. Upon request of the Owner, Manager shall provide to the Owner a list of available dates for Owner use of the Facility.

Section 4.5 Use by NMSU. Owner is a party to a Ground Lease Agreement dated March 12, 2007 (the “Ground Lease”), as amended, with the Regents of New Mexico State University (“NMSU”), which Ground Lease allows for seven (7) rent-free uses of the Facility per year as well as a discounted rate for additional meetings. Manager agrees to honor the terms of the Ground Lease regarding such uses

ARTICLE 5 PERSONNEL

Section 5.1 Generally. All Facility staff and other personnel shall be engaged or hired by Manager, and shall be employees, agents or independent contractors of Manager (or a subsidiary or affiliate thereof), and not of the Owner. Manager shall select, in its sole discretion, the number, function, qualifications, and compensation, including salary and benefits, of its employees and shall control the terms and conditions of employment (including without limitation termination thereof) relating

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to such employees. Manager agrees to use reasonable and prudent judgment in the selection and supervision of such personnel, so long as said personnel expenses are within the approved Operating Budget.

Section 5.2 General Manager. Personnel engaged by Manager will include an individual with managerial experience in similar facilities to serve as a full-time on-site general manager of the Facility (the "General Manager"). The General Manager will have general supervisory responsibility for Manager and will be responsible for day-to-day operations of the Facility, supervision of employees, and management and coordination of all activities associated with events taking place at the Facility.

Section 5.3 Director of Sales. Personnel engaged by Manager will include an individual with sales experience in similar facilities to serve as a full-time on-site director of sales of the Facility (the "Director of Sales" or "DOS"). The Director of Sales, under the direction of the General Manager, will have general supervisory responsibility for sale, marketing, and promotion of the Facility, supervision of sales employees, and associated coordination of all activities associated with events taking place at the Facility.

Section 5.4 Non-Solicitation. During the Term and for a period of one (1) year after the end of the Term, Owner shall not solicit for employment, or encourage to cease rendering services to Manager, any management-level employee of Manager with whom the Owner has had dealings by virtue of the engagement of Manager hereunder, including the General Manager, Assistant General Manager, Business Manager or any department head. In the event Owner breaches or threatens to breach this Section 5.4 with respect to any such employee of Manager, Owner shall be entitled to equitable relief, including an injunction to enjoin Owner from breaching or continuing to breach such provision, without the necessity of posting a bond. Nothing in this paragraph shall prevent Owner from engaging any Manager employee who approaches the Owner regarding employment on an unsolicited basis.

Section 5.5 Use of Interns. The Owner has agreed to the use of interns from NMSU as a part of the Ground Lease. As a condition of entering into this Agreement, Manager agrees to facilitate the use and training of five paid interns per year through the School of Hotel, Restaurant and Tourism Management at NMSU. The cost in connection therewith shall be an Operating Expenses.

ARTICLE 6 FINANCIAL COMMITMENT FROM MANAGER

Section 6.1 Financial Commitment from Manager. In accordance with the proposal submitted by the Manager to the Owner, the Manager, shall commit Fifty Thousand Dollars (\$50,000) to the Owner. The investment will be treated as a grant to the City (not a loan), payable within the first six (6) months of the Term. The full amount of the contribution will be amortized on a straight-line, non-interest-bearing basis over the Term. The investment will be used to support capital improvement/equipment purchases, or other projects that focus on City goals and objectives.

ARTICLE 7 OPERATING BUDGET

Section 7.1 Establishment of Operating Budget.

- (a) The parties agree that the Operating Budget for the 2025-26 Operating Year is the budget approved by Owner for such time period, provided that appropriate amendments to such budget shall be made to reflect (i) the change in management fees as specified in Article 2 above, and (ii) any changes in the long-term sales approach as set forth in the Marketing Plan (to be updated by Manager within 60 days of the final signature of this agreement;

and as described in subsection (t) of Exhibit A. Manager agrees that no later than October 1st prior to the commencement of each subsequent Operating Year in respect of such year, it will prepare and submit to the Owner a line item budget for the Facility (as approved by the Owner pursuant to Section 7.2, the "Operating Budget"). Each annual Operating Budget shall include a projection of gross revenues and Operating Expenses, presented on a monthly and annual basis. The Operating Budget shall serve as an estimate of expected revenue and expenses for the Facility. The Owner agrees to provide Manager with all information in its possession necessary to enable Manager to prepare the Operating Budget. Owner acknowledges that each Operating Budget is an estimate only, and Manager does not guarantee that the Facility will achieve the revenue or expense targets contained therein. The parties acknowledge that Owner intends to fund the Facility's annual operating deficit (to the extent one exists) from designated revenues generated by the City of Las Cruces convention center fee and lodger's tax.

- (b) The Manager's expenses in each annual Operating Budget approved by Owner shall include all expenses expected to be incurred by Manager in connection with its operation of the Facility, including but not limited to, the following expenses on a line item basis, all of which shall be deemed to be "Operating Expenses" and shall be payable by Manager pursuant to the terms set forth in Article 8 below: (i) employee payroll, benefits, bonus and other costs related to staffing the Facility, but not including relocation expenses for personnel, (ii) cost of operating supplies (including general office supplies), (iii) advertising, marketing, group sales, and public relations costs, (iv) cleaning expenses, (v) data processing costs, (vi) dues, subscriptions and membership costs, (vii) the Fixed Management Fee, (viii) printing and stationary costs, (ix) postage and freight costs, (x) equipment rental costs, (xi) minor repairs, maintenance, and equipment servicing, not including expenses relating to performing capital improvements, (xii) security expenses, (xiii) telephone and communication charges, (xiv) travel and entertainment expenses of Manager employees, (xv) cost of employee uniforms and identification, (xvi) exterminator, snow and trash removal costs, if applicable (xvii) computer, software, hardware and training costs, (xviii) parking expenses, (xix) utility expenses, (xx) office expenses, (xxi) audit, accounting and legal fees, (xxii) all bond and insurance costs, including but not limited to personal property, liability, and worker's compensation insurance, (xxiii) commissions and all other fees payable to third parties (e.g. commissions relating to food and beverage and merchandise concessions services), if applicable, (xxiv) expenses relating to the operation by Manager of food and beverage concessions, if applicable, (xxv) Taxes (including without limitation the New Mexico gross receipts tax on Manager's receipt of its compensation hereunder), and (xxvi) costs to settle or defend claims asserted against Manager arising out of its activities hereunder where Manager is not found to be negligent or otherwise to have engaged in intentional misconduct. The term "Operating Expenses" does not include debt service on the Facility or the Incentive Fee.

Section 7.2 Approval of Operating Budget. Each annual Operating Budget shall be subject to the review and approval of the Owner, which approval shall not be unreasonably withheld or delayed. In order for the Owner to fully evaluate and analyze such budgets or any other request by Manager relating to income and expenses, Manager agrees to provide to the Owner such reasonable financial information relating to the Facility as may be requested by the Owner from time to time. If extraordinary events occur during any Operating Year which could not reasonably be contemplated at the time the corresponding Operating Budget was prepared, Manager may submit an amendment to such budget for review and approval by the Owner, which approval shall not be unreasonably withheld or delayed. If the Owner fails to approve any annual Operating Budget, or any proposed amendment thereto, the Owner shall promptly provide Manager the specific reasons therefor and its suggested modifications to Manager's proposed Operating Budget or amendment in order to make it acceptable. The parties shall then engage in good faith discussions and use reasonable commercial efforts to attempt to resolve the matter to the mutual

satisfaction of the parties, including, if applicable, negotiation of a mutually acceptable modification to the economic terms of this Agreement.

Section 7.3 Adherence to Operating Budget. Manager shall use all reasonable efforts to manage and operate the Facility in accordance with the Operating Budget. Without the prior consent of the Owner, Manager shall not exceed, commit or contract to expend any sums in excess of the aggregate amounts allowed in the Operating Budget as approved by Owner, except if (i) such additional expenditure is necessary to perform an Emergency Repair, in which event Manager shall notify Owner prior to making such repair, (ii) expenses for services provided to the Facility by unaffiliated third parties, the cost of which is not within the reasonable control of Manager, such as the costs of utilities and insurance; and (iii) for increased costs resulting from events scheduled pursuant to Section 4.4. Manager agrees to report in writing to Owner, as promptly as practicable after becoming aware of such, any significant change or variance in the bottom line number in the Operating Budget and any material increase in the total costs, as opposed to any particular line item cost, from that provided for in the Operating Budget, unless such change, variance or increase is a result of, or offset by, a corresponding increase in Revenue. In the event Manager desires to hold one or more events at the Facility which would require expenditures in excess of those available in the approved Operating Budget, Manager shall notify Owner so Owner can obtain and provide approval for such expenditure.

ARTICLE 8 FUNDING

Section 8.1 Source of Funding. Manager, as agent for the Owner, shall pay all items of expense related to the operation, maintenance, supervision and management of the Facility from funds in the Operating Account, which Manager may access periodically for this purpose. The Operating Account shall be funded with amounts generated by the operation of the Facility (as described below), or otherwise made available by the Owner, with a minimum balance of \$75,000. At the end of each month, the Manager shall provide a reconciliation of the Operating Account to the Owner reflective of inflows and outflows for the previous month. In the event that the Operating Account balance is less than the minimum balance established herein for the facility operating fee (\$75,000), the Owner shall provide an additional payment to the Manager for deposit into the Operating Account to restore the \$75,000 minimum balance. Should the Operating Account exceed the \$75,000 minimum balance at the end of any month, the Owner shall not be required to provide such additional payment. Any such payment provided by the Owner to the Manager, shall be requested in writing by the Manager to the Owner by the fifth (5th) business day of the following month, with reimbursement provided by the Owner to the Manager by the 15th of the month in which reimbursement was requested. At the end of the operating year or as requested by the Owner with reasonable notice to the Manager, the Manager shall reimburse any amount above the \$75,000 minimum balance in the Operating Account. If at any time additional funds are required by Manager to pay Operating Expenses, Manager may request such funds.

Section 8.2 Advancement of Funds. Under no circumstances shall Manager be required to pay for or advance any of its own funds to pay for any Operating Expenses. In the event that, notwithstanding the foregoing, Manager advances its own funds to pay Operating Expenses, Owner shall promptly reimburse Manager for the full amount of such advanced funds, plus interest at a rate to be mutually agreed by the parties, if Owner fails to reimburse Manager within thirty (30) days of Manager's request for reimbursement (if the parties do not agree on the interest rate, the rate that shall apply shall be the Prime rate, as published daily in the Wall Street Journal, plus one percent (1%)).

ARTICLE 9 PROCEDURE FOR HANDLING INCOME

Section 9.1 Event Account. Manager shall deposit as soon as practicable following receipt, in an account in a local qualified public depository to be designated by the Owner in writing ("Event Account"). all revenue received from ticket sales and similar event-related revenues which Manager receives in contemplation of, or arising from, an event, pending completion of the event. Such monies will be held in escrow for the protection of ticket purchasers, the Owner and Manager, to provide a source of funds as required for payments to performers and for payments of direct incidental expenses in connection with the presentation of events that must be paid prior to or contemporaneously with such events. Promptly following completion and final settlement of such events, Manager shall transfer any remaining balance in such account to the Facility Operating Account. The Event Account shall be the account established under this Agreement by Manager in the name of Manager, as agent for the City, doing business under the name of the Facility and under the Manager's federal identification number. As between Manager and Owner, and to the extent the applicable funds are in Manager's possession, Manager shall be responsible for paying any ticket refunds required due to a postponement or cancellation of a ticketed event. To the extent a promoter/licensee of the Facility has in its possession proceeds from ticket sales that are required to be refunded to ticket purchasers, Manager shall use reasonable commercial efforts to ensure that such promoter/licensee makes such refunds. The specific practice for paying such refunds shall be set forth in the Operations Manual established and maintained by the Manager, approved by the Owner.

Section 9.2 Facility Operating Account. Except as provided in Section 9.1, all Revenue derived from operation of the Facility shall be deposited by Manager into an account in a local qualified public depository to be designated by the Owner in writing ("Facility Operating Account") as soon as practicable upon receipt, but no less often than once each business day. The Facility Operating Account shall be the account established under the Original Agreement by Manager in the name of Manager, as agent for the City, and under Manager's federal identification number. "Revenue" shall mean all revenues generated by Manager's operation of the Facility, including but not limited to event ticket proceeds income, rental income, merchandise income, food and beverage income, income from any sale of Commercial Rights, advertising sales income, sponsorship income, equipment rental fees, box office income, miscellaneous operating income, and parking income, but shall not include monies collected (or to be collected) for the benefit of and paid to third parties (for example, event promoters).

Section 9.3 Transfer of Event or Facility Operating Accounts. In the event of receipt of notice of termination of this agreement as provided for in Article 3, Manager would provide to Owner an accounting of all funds in both accounts within ten (10) days of the Manager's receipt of notice of termination. Funds deposited in either account would be transferred to Owner or to accounts directed by the Owner within fifteen (15) days of the effective date of termination. Following termination, Owner shall assume responsibility for all contractual obligations related to deposits placed in both the events and facility operating accounts.

ARTICLE 10 FISCAL RESPONSIBILITY; REPORTING

Section 10.1 Records. Manager agrees to keep and maintain, at its office in the Facility, separate and independent records, in accordance with generally accepted accounting principles, devoted exclusively to its operations in connection with its management of the Facility. Such records, including books, ledgers, journals, and accounts, shall contain all entries reflecting the business operations of Manager under this Agreement and shall be kept for a period of three years after the close of each Operating Year, up to the date of termination of this Agreement. In the event of

termination, as outlined elsewhere herein this Agreement, the Manager shall provide the Owner with the current and three prior Operating Year's records, within fifteen (15) days of the effective date of termination. The Owner or its authorized agent shall have the right to audit and inspect such records from time to time during the Term, upon reasonable notice to Manager and during Manager's ordinary business hours. The City of Las Cruces is subject to the Inspection of Public Records Act and the records retention requirements. Manager agrees to comply with these requirements if required by law.

Section 10.2 Monthly Financial Reports. Manager agrees to provide to the Owner, within thirty (30) days after the end of each month during the Term, financial reports for the Facility including a balance sheet, aging report on accounts receivable, and statement of revenues and expenditures (budget to actual) for such month and year to date in accordance with generally accepted accounting principles. In addition, Manager agrees to provide to the Owner a summary of bookings for each such month, and separate cash receipts and disbursements reports for each event held at the Facility during such month. Additionally, Manager shall submit to Owner, or shall cause the applicable public depository utilized by Manager to submit to the Owner, on a monthly basis, copies of all bank statements concerning the Event Account and the Facility Operating Account. The Owner shall provide a form for reporting such information that the Manager shall submit in accordance with this Section.

Section 10.3 Audit. Manager agrees to provide to the Owner following the end of each Operating Year, a certified audit report on the accounts and records as kept by Manager for the Facility. Costs associated with obtaining such certified audit report shall be an Operating Expense of the Facility. Such audit shall be performed by an external auditor approved by the Owner and shall be conducted in accordance with generally accepted auditing standards. Manager shall use reasonable commercial efforts to cause the auditors to provide (a) an audited trial balance to the City by September 10 (or if such date is not a business day, then on the next business day following September 10) following the end of each Operating Year, and (b) the certified audit report by September 30 (or if such date is not a business day, then on the next business day following September 30) following the end of each Operating Year.

ARTICLE 11 CAPITAL IMPROVEMENTS

Section 11.1 Schedule of Capital Expenditures. Manager shall annually, in September or October in each calendar year (at the time the City is evaluating CIP project inclusion), provide to the Owner a schedule of capital improvements necessary at the Facility and requiring a Capital Expenditure (as defined below), for the purpose of allowing the Owner to consider for inclusion such projects in its budget for the ensuing year and to prepare and update a long-range capital expenditure budget. For purposes of this paragraph, "Capital Expenditures" shall mean all expenditures for building additions, alterations, or improvements and for purchases of additional or replacement furniture, machinery, or equipment, where the cost of such expenditure is greater than \$5,000 and the depreciable life of the applicable item is, according to generally accepted accounting principles, in excess of five (5) years.

Section 11.2 Responsibility for Capital Expenditures. The Owner shall be solely responsible for all Capital Expenditures at the Facility; provided, however, the Owner shall be under no obligation to make such Capital Expenditures. Notwithstanding the foregoing, Manager shall have the right to make Capital Expenditures at the Facility for "Emergency Repairs" (defined as the repair of a condition which, if not performed immediately, creates an imminent danger to persons or property and/or an unsafe condition at the Facility threatening persons or property), with prior approval of Owner's Public Works Department, Facilities Management Section, or successor, and based on such approval, shall be promptly reimbursed by Owner for any such expenditures.

ARTICLE 12
AGREEMENT MONITORING AND GENERAL MANAGER

Section 12.1 Contract Administrator. Each party shall appoint a contract administrator who shall monitor such party's compliance with the terms of this Agreement. Each party shall notify the other of the name of its contract administrator within thirty (30) days of execution hereof. Any and all references in this Agreement requiring Manager or Owner participation or approval shall mean the participation or approval of such party's contract administrator.

ARTICLE 13
INDEMNIFICATION

Section 13.1 Indemnification by Manager. Manager agrees to defend, indemnify and hold harmless Owner and its parent, subsidiary and affiliate companies, and each of their respective directors, officers, employees, agents, successors and assigns against any claims, causes of action, costs, expenses (including reasonable attorneys' fees) liabilities, or damages (collectively, "Losses") suffered by such parties, arising out of or in connection with any (a) grossly negligent act or omission, or intentional misconduct, on the part of Manager or any of its employees or agents in the performance of its obligations under this Agreement, or (b) breach by Manager of any of its representations, covenants or agreements made herein; except to the extent such Losses arise out of or relate to Owner's negligence, intentional misconduct, or failure to comply with the terms of this Agreement.

Section 13.2 Indemnification by Owner. Owner represents that the New Mexico Constitution, as interpreted by the New Mexico Attorney General, prohibits Owner from indemnifying Manager. In the event there is a substantive change in New Mexico law permitting Owner to contract for indemnification for any acts of Owner under this Agreement, the parties shall meet and negotiate an indemnification amendment to this Agreement within the limitations defined by such court. Notwithstanding the foregoing, Owner recognizes that it shall be solely responsible for any third party claims arising out of Owner's failure to timely pay any amount it is required to pay under the terms of Article 8 above.

Section 13.3 Conditions to Indemnification. With respect to each separate matter brought by any third party against which a party hereto ("Indemnitee") is indemnified by the other party ("Indemnitor") under this Article 13, the Indemnitor shall be responsible, at its sole cost and expense, for controlling, litigating, defending and/or otherwise attempting to resolve any proceeding, claim, or cause of action underlying such matter, except that (a) the Indemnitee may, at its option, participate in such defense or resolution at its expense and through counsel of its choice; (b) the Indemnitee may, at its option, assume control of such defense or resolution if the Indemnitor does not promptly and diligently pursue such defense or resolution, provided that the Indemnitor shall continue to be obligated to indemnify the Indemnitee hereunder in connection therewith; and (c) neither Indemnitor nor Indemnitee shall agree to any settlement without the other's prior written consent (which shall not be unreasonably withheld or delayed). In any event, Indemnitor and Indemnitee shall in good faith cooperate with each other and their respective counsel with respect to all such actions or proceedings, at the Indemnitor's expense. With respect to each and every matter with respect to which any indemnification may be sought hereunder, upon receiving notice pertaining to such matter, Indemnitee shall promptly (and in no event more than twenty (20) days after any third party litigation is commenced asserting such claim) give reasonably detailed written notice to the Indemnitor of the nature of such matter and the amount demanded or claimed in connection therewith.

Section 13.4 Survival. The obligations of the parties contained in this Article 13 shall survive the termination or expiration of this Agreement.

**ARTICLE 14
INSURANCE; BONDS**

Section 14.1 Types and Amount of Coverage. Manager agrees to obtain insurance coverage in the manner and amounts as set forth below and shall provide to the Owner promptly following the Effective Date a certificate or certificates of insurance evidencing such coverage. Manager shall maintain such referenced insurance coverage at all times during the Term and will not make any material modification or change from these specifications without the prior approval of the Owner. Each insurance policy shall include a requirement that the insurer provide Manager and the Owner at least thirty (30) days written notice of cancellation or material change in the terms and provisions of the applicable policy. The cost of all such insurance shall be an Operating Expense.

1. Commercial General Liability Insurance
 - a. \$1,000,000 per occurrence / \$2,000,000 aggregate
 - b. Coverage must include premises and operations, products and completed operations, and personal and advertising injury.
 - c. The City of Las Cruces must be named as an Additional Insured for all coverages listed above on endorsements acceptable to the City.
 - d. Coverage must be primary and non-contributory.
 - e. Coverage must be per project or per location.
 - f. Coverage must be on an occurrence form.
 - g. Subrogation must be waived.
2. Commercial Auto Liability
 - a. \$1,000,000 per occurrence
 - b. Coverage must be for "owned, leased, hired, and non-owned autos" or "any autos."
3. Workers' Compensation and Employers Liability
 - a. Statutory Limits
 - b. Employer liability – \$1,000,000 each accident, \$1,000,000 each employee by disease, \$1,000,000 policy limit
 - c. Subrogation must be waived.
4. Liquor Liability
 - a. \$1,000,000 per claim
 - b. Coverage must be on an occurrence form.
 - c. The City of Las Cruces must be named as an additional insured.

Endorsements for additional insured coverage and waivers of subrogation must be provided as a condition of this Agreement and shall be noted on the certificate.

Section 14.2 Rating; Additional Insureds. All insurance policies shall be issued by insurance companies rated no less than A VIII in the most recent "Bests" insurance guide and licensed in the State of New Mexico or as otherwise agreed by the parties. All such policies shall be in such form and contain such provisions as are generally considered standard for the type of insurance involved. The commercial general liability policy, automobile liability insurance policy and umbrella or excess liability policy to be obtained by Manager hereunder shall name Owner as an additional insured. The workers compensation policy to be obtained by Manager hereunder shall contain a waiver of all rights of subrogation against the Owner. Manager shall require that all users of the Facility, including without limitation licensees, ushers, security personnel and concessionaires, provide to the Owner and to Manager certificates of insurance evidencing insurance appropriate for the types of activities such user is engaged in. If Manager subcontracts any of its obligations under this Agreement, Manager shall either: (a) cover all subcontractors under its policies of insurance, or (b) require each subcontractor not so covered to secure insurance that will protect against applicable hazards or risks of loss as and in the minimum amounts designated herein, and name Manager and the Owner as additional insureds.

**ARTICLE 15
MISCELLANEOUS**

Section 15.1 No Discrimination. Manager agrees that it will not discriminate against any employee or applicant for employment for work under this Agreement because of race, age, religion, color, national origin, ancestry, sex, sexual orientation, gender identity, physical or mental disability or serious medical condition, or spousal affiliation and will take affirmative steps to ensure that applicants are employed, and employees are treated during employment, without regard to of race, age, religion, color, national origin, ancestry, sex, sexual orientation, gender identity, physical or mental disability or serious medical condition, or spousal affiliation.

Section 15.2 Use of Facility Names and Logos. Manager shall have the right to use throughout the Term and permit others to use in furtherance of Manager's obligations hereunder, without restriction and for no charge, the name and all logos of the Facility, on Manager's stationary, in its advertising of the Facility, and whenever conducting business of the Facility; provided, that Manager shall take all prudent and appropriate measures to protect the intellectual property rights of the Owner relating to such logos. All intellectual property rights in any Facility logos developed by the Manager or the Owner shall be and at all times remain the sole and exclusive property of the Owner. Manager agrees to execute any documentation requested by the Owner from time to time to establish, protect or convey any such intellectual property rights.

Section 15.3 Facility Advertisements. The Owner agrees that in all advertisements placed by the Owner for the Facility or events at the Facility, whether such advertisements are in print, on radio, television, the internet or otherwise, it shall include a designation that the Facility is an "SMG-managed facility".

Section 15.4 Force Majeure. Except as otherwise provided herein, neither party shall be obligated to perform, and neither party shall be deemed to be in default of its performance, if prevented by occurrences outside its reasonable control, including without limitation: (a) fire, earthquake, hurricane, wind, flood, act of God, riot, or civil commotion occurring at the Facility, or (b) any law, ordinance, rule, regulation, or order of any public or military authority stemming from the existence of economic or energy controls, hostilities, war, or governmental law and regulation, or (c) labor dispute which results in a strike or work stoppage affecting the Facility or services described in this Agreement. Notwithstanding the foregoing, a party's failure to make payments due hereunder shall not be considered to be a force majeure.

Section 15.5 Assignment. Neither party may assign this Agreement without the prior written consent of the other, which consent shall not be unreasonably withheld; however, Manager may, without the prior written consent of Owner, assign this Agreement to an affiliate, parent or subsidiary of Manager where such assignment is intended to accomplish an internal corporate purpose of Manager as opposed to materially and substantially altering the method of delivery of services to Owner. Any purported assignment in contravention of this Section shall be void.

Section 15.6 Notices. All notices required or permitted to be given pursuant to this Agreement shall be in writing and delivered personally or sent by registered or certified mail, return receipt requested, or by generally recognized, prepaid, overnight air courier services, to the address and individual set forth below. All such notices to either party shall be deemed to have been provided when delivered, if delivered personally, three (3) days after mailed, if sent by registered or certified mail, or the next business day, if sent by generally recognized, prepaid, overnight air courier services.

If to the Owner:

City of Las Cruces

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City Manager
PO Box 20000
Las Cruces, New Mexico 88004

With a copy to:
City Attorney
PO Box 20000
Las Cruces, New Mexico 88004

Convention & Visitors Bureau
Executive Director
City of Las Cruces
PO Box 20000
Las Cruces, NM 88004

If to Manager:

ASM Global
Attn: Michael K. Krouse, CHME, CASE
Regional Vice President, Convention Centers West
2000 E Convention Center Way
Ontario, CA 91764

With a copy to:

ASM Global
Attn: Dan Hoffend
Executive Vice President of Convention Centers
300 Conshohocken State Road, Suite 770
Conshohocken, PA 19428

The designation of the individuals to be so notified and the addresses of such parties set forth above may be changed from time to time by written notice to the other party in the manner set forth above.

Section 15.7 Severability. If a court of competent jurisdiction or an arbitrator determines that any term of this Agreement is invalid or unenforceable to any extent under applicable law, the remainder of this Agreement (and the application of this Agreement to other circumstances) shall not be affected thereby, and each remaining term shall be valid and enforceable to the fullest extent permitted by law.

Section 15.8 Prior Agreements. This Agreement (including the Owner's request for proposals, Manager's proposal, the Operations Manual and the exhibits and schedules referenced herein) supersedes and replaces all prior negotiations, correspondence, conversations, agreements, and understandings concerning the subject matter hereof, including without limitation. Accordingly, the parties agree that no deviation from the terms hereof shall be predicated upon any prior representations, agreements or understandings, whether oral or written.

Section 15.9 Governing Law. The Agreement is entered into under and pursuant to, and is to be construed and enforceable in accordance with, the laws of the State of New Mexico, without regard to its conflict of laws principles. Disputes not otherwise resolved by the parties shall be brought in the Third Judicial District Court of Dona Ana County, New Mexico.

Section 15.10 Amendments. Neither this Agreement nor any of its terms may be changed or modified, waived, or terminated (unless as otherwise provided hereunder) except by an

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instrument in writing signed by an authorized representative of the party against whom the enforcement of the change, waiver, or termination is sought.

Section 15.11 Waiver; Remedies. No failure or delay by a party hereto to insist on the strict performance of any term of this Agreement, or to exercise any right or remedy consequent to a breach thereof, shall constitute a waiver of any breach or any subsequent breach of such term. No waiver of any breach hereunder shall affect or alter the remaining terms of this Agreement, but each and every term of this Agreement shall continue in full force and effect with respect to any other then existing or subsequent breach thereof. The remedies provided in this Agreement are cumulative and not exclusive of the remedies provided by law or in equity.

Section 15.12 Relationship of Parties. Manager and Owner acknowledge and agree that they are not joint venturers, partners, or joint owners with respect to the Facility, and nothing contained in this Agreement shall be construed as creating a partnership, joint venture or similar relationship between Owner and Manager. In operating the Facility, entering into contracts, accepting reservations, and conducting financial transactions for the Facility, Manager acts on behalf of and as agent for Owner (but subject to the limitations on Manager's authority as set out in this Agreement) and assumes no independent contractual liability with respect to any obligation incurred in operating the Facility or performing its obligations under this Agreement so long as Manager does not exceed the authority granted by this Agreement.

Section 15.13 Counterparts. This Agreement may be executed in counterparts, each of which shall constitute an original, and all of which together shall constitute one and the same document.

Section 15.14 Settlement of all Disputed Claims. All disputes between the parties under the Original Agreement are hereby amicably resolved and this Agreement is substituted therefore and the Parties hereby release one another from any and all claims they may have against one another concerning the Original Agreement.

IN WITNESS WHEREOF, each party hereto has cause this Management Agreement to be executed on behalf of such party by an authorized representative as of the date first set forth above.

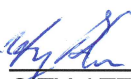
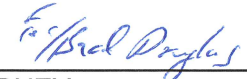
CITY OF LAS CRUCES
NEW MEXICO

SMG

By: _____
Printed Name: _____
Title: _____

By: _____
Printed Name: _____
Title: _____

APPROVED AS TO FORM:

CITY ATTORNEY
CITY OF LAS CRUCES, NM

EXHIBIT A

Manager shall have, without (except as otherwise expressly noted below) any prior approval by the City, sole right and authority to:

- (a) employ (subject to Section 7.2), supervise and direct employees and personnel consistent with the provisions of this Agreement;
- (b) administer relationships with all subcontractors, concessionaires and all other contracting parties to pre-existing agreements, a schedule of which will be provided to Manager by City, assume responsibility for any and all negotiations, renewals and extensions (to the extent Manager deems any of the foregoing to be necessary or desirable) relating to such pre-existing agreements, and the compliance with and enforcement of the pre-existing agreements;
- (c) negotiate, deliver and administer any and all licenses, occupancy agreements, rental agreements, booking commitments, advertising agreements, concession agreements, supplier agreements, service contracts (including, without limitation, contracts for cleaning, decorating and set-up, snow removal, general maintenance and maintenance and inspection of HVAC systems, elevators, stage equipment, fire control panel and other safety equipment, staffing and personnel needs, including guards and ushers, and other services which are necessary or appropriate) and all other contracts and agreements in connection with the management, promotion and operation of the Facility, provided that if any such license, agreement, commitment or contract other than those involving the license, lease or rental of the Facility in the ordinary course has a term that extends beyond the remaining management term, as the case may be, such license, agreement, commitment or contract shall be approved and executed by the City (which approval shall not be unreasonably withheld). Manager will promptly provide the Authority with fully executed copies of all agreements referenced in this subparagraph;
- (d) to the extent that funds provided by the City are made available therefore, maintain the Facility in the condition received, reasonable wear and tear excepted; provided that the City shall be responsible for undertaking all capital improvements and capital equipment purchases as provided in Section 5.8;
- (e) to the extent that funds provided by the City are made available therefore, rent, lease or purchase all equipment and maintenance supplies necessary or appropriate for the operation and maintenance of the Facility, provided that the City shall be responsible for undertaking all capital improvements and capital equipment purchases pursuant to Section 5.8;
- (f) establish and adjust standard prices, rates and rate schedules for the aforesaid licenses, agreements and contracts and any other commitments relating to the Facility to be negotiated by Manager in the course of its management, operation and promotion of the Facility. In determining such prices and rate schedules, Manager shall evaluate comparable charges for similar goods and services at similar and/or competing facilities and shall consult with the Contract Administrator about any adjustments to the rate schedules at the Facility to be made by Manager. Notwithstanding the foregoing, Manager acknowledges that the City has established certain discounted "partner" rate structures for certain users of the Facility. Manager shall honor the "partner" rate schedules (and the corresponding complimentary meeting space associated with "partner" rate schedules) which may from time to time be

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established or revised by the City. The City shall at all times provide Manager with a list of the current "partner" rates and eligible parties. In addition to the "partner" rates, the City hereby expressly reserves the right from time to time to direct Manager to allow certain groups to utilize the Facility free of charge or at reduced rates. The cost for the use of the Facility free of charge or at a reduced rate shall be accounted for as provided in Section 4.2(a)(l) hereof;

(g) collect Operating Revenues for each Facility in accordance with Section 5.6 and 5.7 hereof;

(h) pay, when due, on behalf of the City, all Operating Expenses from accounts established pursuant to Sections 5.6 and 5.7 of this Agreement;

(i) maintain a master set of all booking records and schedules for the Facility and provide the same to the City upon request;

(j) provide day-to-day administrative services in support of its management activities pursuant to the Approved Budget and annual plans described herein, including, but not limited to, the acquisition of services, equipment, supplies and facilities; internal budgeting and accounting; maintenance and property management; personnel management; record-keeping; collections and billing; and similar services;

(k) engage in such advertising, solicitation, and promotional activities as Manager deems necessary or appropriate to develop the potential of the Facility and the cultivation of broad community support (including without limitation selling advertising inventory and securing product rights for the Facility). Manager shall work with the City's Convention & Visitors Bureau, (which is ultimately responsible for all sales) to market the Facility for conventions, trade shows and public entertainment shows. In connection with its activities under this Agreement, including without limitation advertising relating to the Facility, Manager shall be permitted to use the term "Las Cruces Convention Center" and logos for such names in its advertising, subject to the approval of the City; and

(l) provide, on an exclusive basis, all food and beverage concession and catering services at the Facility, except desserts and/or cakes related to non-public events, in accordance with this Agreement.



26-052

City Council Action and Executive Summary

Type of Action:
☒ Resolution
☐ Ordinance
☐ TIDD Resolution

District:	☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ 6 ☒ N/A
1st Reading:	Adopted: October 20, 2025
Drafter:	Virginia Barela
	Department: Financial Services
Title:	A RESOLUTION AUTHORIZING AN INCREASE IN THE ANNUAL NOT-TO-EXCEED TOTAL OF EXISTING CONTRACT PURCHASE AGREEMENT 23-24-078 WITH ENCHANTED TECHNOLOGY SOLUTIONS, LLC OF ALBUQUERQUE, NEW MEXICO TO \$400,000, SUBJECT TO APPROVED BUDGET APPROPRIATIONS.

TYPE OF ACTION: ☒ Administrative ☐ Legislative ☐ Quasi-Judicial

PURPOSE(S) OF ACTION:

To authorize and increase to the annual not-to-exceed total of Existing Contract Purchase Agreement No. 23-24-078.

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The City of Las Cruces (City) Fire and Police Departments purchase a variety of mobile command systems, including but not limited to; mobile computer equipment, docking stations, mounting infrastructure, and accessories to allow communication, and provide diverse data access networking interfaces which will allow emergency staff to gather and transmit data from emergency scenes. This communication and network interfacing is integral for public and emergency response staff safety.

Mobile computer equipment, docking stations, mounting infrastructure, and accessories are replaced cyclically as equipment completes their useful lifecycle and are no longer covered under manufacturer's warranty. Manufacturer's eventually end support for older hardware and operating systems. Updating our equipment ensures that our systems are not vulnerable to cyber exploitation and are in compliance with industry standards.

Las Cruces Municipal Code, Chapter 24, Section 24-3(25) Authorized exemption, authorizes the City to utilize contracts from other entities. Utilization of these contracts allows for effective and cost-efficient procurement of goods and services to meet the City's operational needs.

Enchanted Technology Solutions, LLC of Albuquerque, New Mexico provides reduced pricing based on New Mexico Purchasing Division (NMSPD) contract No. 10-00000-20-00048 effective through November 17, 2030.

City Council approved Resolution 24-093 on March 18, 2024, authorizing the City to enter into an Existing Contract Purchase Agreement with Enchanted Technology Solutions, LLC in an annual not-to-exceed total of \$250,000.

In addition to increased purchase costs, a larger number of equipment has met their useful lifecycle during the current fiscal year resulting in additional funds required to replace all expiring equipment. The City is

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requesting to increase the annual not-to-exceed total to \$400,000 to allow City staff the ability to replace all eligible mobile computer equipment, docking stations, mounting infrastructure, and accessories.

SUPPORT INFORMATION:

[Attachment "A" - 23-24-078_MobileCommandSystems_EnchantedTech](#)

PLAN(S):

None

COMMITTEE/BOARD REVIEW:

None

DOES THIS AMEND THE BUDGET?:

☐ Yes

☒ No

Does this action amend the Capital Improvement Plan (CIP)?

☐ Yes

☒ No

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will approve the Resolution authorizing City staff to increase the annual not-to-exceed total of Existing Contract Purchase Agreement No. 23-24-078 with Enchanted Technology Solutions, LLC of Albuquerque, New Mexico to \$400,000, subject to approved budget appropriations.
2. Vote "No"; this will not approve the Resolution to increase the annual not-to-exceed total of Existing Contract Purchase Agreement No. 23-24-078 with Enchanted Technology Solutions.
3. Vote to "Amend"; this will modify the Resolution based on City Council direction to staff.
4. Vote to "Table"; this could delay the procurement of mobile computer equipment, docking stations, mounting infrastructure, and accessories, which could negatively impact emergency response services to the community.

REFERENCE INFORMATION:

R 24-093

RESOLUTION 26-052

A RESOLUTION AUTHORIZING AN INCREASE IN THE ANNUAL NOT-TO-EXCEED TOTAL OF EXISTING CONTRACT PURCHASE AGREEMENT 23-24-078 WITH ENCHANTED TECHNOLOGY SOLUTIONS, LLC OF ALBUQUERQUE, NEW MEXICO TO \$400,000, SUBJECT TO APPROVED BUDGET APPROPRIATIONS.

The City Council is informed that:

WHEREAS, the City of Las Cruces (City) Fire and Police Departments purchase a variety of mobile computer equipment, docking stations, mounting infrastructure, and accessories to allow communication, and provide diverse data access networking interfaces which allow emergency staff to gather and transmit data from emergency scenes; and

WHEREAS, mobile computer equipment, docking stations, mounting infrastructure, and accessories are replaced cyclically as equipment reaches its useful lifecycle to ensure compliance with industry standards and prevent vulnerabilities to cyber exploitation; and

WHEREAS, Las Cruces Municipal Code, Chapter 24, Section 24-4 (25) Authorized exemptions, authorizes the City to utilize contract from other entities; and

WHEREAS, Enchanted Technology Solutions, LLC of Albuquerque, New Mexico provides reduced pricing based on New Mexico Purchasing Division (NMSPD) contract No. 10-00000-20-00048 effective through November 17, 2030; and

WHEREAS, City Council approved Resolution 24-093 on March 18, 2024, authorizing the City to enter into Existing Contract Purchase Agreement 23-24-078 with Enchanted Technology Solutions, LLC; and

WHEREAS, in addition to increased purchase costs, a larger number of equipment has met their useful lifecycle resulting in additional funds required to replace all expiring equipment.

NOW, THEREFORE, Be it Resolved by the Governing Body of the City of Las Cruces:

(I)

THAT the Resolution authorizing the City to procure mobile computer equipment, docking stations, mounting infrastructure, and accessories from Enchanted Technology Solutions, LLC of Albuquerque, New Mexico, in an annual not-to-exceed total of \$400,000, subject to approved budget appropriations, is hereby approved.

(II)

THAT City staff is hereby authorized to do all deeds as necessary in the accomplishment of the herein above.

DONE AND APPROVED this day of

APPROVED

ATTEST:

Moved by:

Seconded by:

AYES

NAYS



CITY OF LAS CRUCES

EXISTING CONTRACT PURCHASE AGREEMENT

NEW MEXICO STATE PURCHASING DIVISION CONTRACT NO. 10-00000-20-00048

COMMUNICATION, RADIO EQUIPMENT, PARTS, ACCESSORIES, AND RELATED SERVICES

Pursuant to terms and conditions of New Mexico State Purchasing Division (NMSPD) Contract No. 10-00000-20-00048, dated November 18, 2020, between the NMSPD and Enchanted Technology Solutions, LLC (CONTRACTOR), as amended and incorporated herein by reference, the City of Las Cruces (CITY) and CONTRACTOR hereby agree on this 19th day of ~~February~~, 2024, as follows:
March

1. This Purchase Agreement is intended to be an Existing Contract Purchase Agreement in accordance with LCMC Chapter 24, Article I, Sec. 24-4 (25).
2. In a satisfactory and proper manner, the CONTRACTOR shall deliver pursuant to NMSPD Contract No 10-00000-20-00048, as set forth in Attachment A, attached hereto and made a part of this Agreement.
3. The effective period of this Agreement shall coexist with NMSPD Contract No. 10-00000-20-00048.
4. In consideration for the satisfactory delivery of products, the CONTRACTOR shall be compensated pursuant to the cost terms of NMSPD Contract No. 10-00000-20-00048. Cost of delivered product shall be paid by CITY within 30 days upon receipt of undisputed invoice.
5. This Agreement and the rights and obligations of the parties shall be governed by and construed by the laws of the State of New Mexico applicable to Agreements between New Mexico parties made and performed in that state, without regard to conflicts of law principles. Venue shall be in the Third Judicial District, State of New Mexico. Contractor shall abide and be governed by all applicable state law, City of Las Cruces ordinances, and laws regarding the Contractor's services or any work done pursuant to this Agreement.
6. The Contractor shall defend, indemnify, and hold harmless the City, its officers, and employees from and against any and all losses suffered by the City, its officers, and employees, and any special claims, liabilities or penalties asserted against the City, resulting from, arising out of (or which may be claimed to arise out of) the acts or omissions of the Contractor, subcontractor, subgrantee, or other agent of the Contractor. This covenant shall survive the termination of this Agreement.
7. That in the event any of the provisions of this Contract are violated by the Contractor or by any of his Subcontractors, the City may serve written notice upon the Contractor and, if a surety exists, upon the surety of its intention to terminate such Contract, such notices to contain the reasons for such intention to terminate the Contract; and, unless within ten (10) days after and satisfactory arrangement for

correction be made, the Contract shall, upon the expiration of said ten (10) days, cease and terminate. On the event of any such termination, if a surety exists, the City shall immediately serve notice thereof upon the surety who shall have the right to take over and perform the Contract, provided, however, that if the surety does not commence performance thereof within thirty (30) days from the date of the mailing of such surety of notice of termination, the City may take over the work and prosecute the same to completion by the Contract for the account and at the expense of the Contractor, and the Contractor and his surety shall be liable to the City for any excess cost occasioned the City thereby; and in such event, the City may take possession of and utilize in completing the work, such materials, appliances, and plans as may be on the site of the work and necessary therefore. This Agreement may be terminated by either party hereto upon fifteen (15) calendar days written notice in the event of substantial failure by the other party to perform in accordance with the terms of this Agreement through no fault of the terminating party. This Agreement may also be terminated by the City, for its convenience or because the project has been permanently abandoned, but only upon fifteen (15) calendar days written notice to Contractor.

8. The terms of this Agreement are contingent on sufficient appropriations and authorization being made by the City for the performance of this Agreement. If sufficient appropriations and authorizations are not made by the City Council, this Agreement shall terminate upon written notice given by the City to Contractor. The City's decisions as to whether sufficient appropriations and authorizations exist shall be accepted by Contractor and shall be final.
9. Contractor will maintain records for five (5) years after the completion of the project, indicating dates, length of time, and services rendered. The City has the right to audit billings both before and after payment and contest any billing or portion thereof. Payment under this Agreement does not foreclose the City's right to recover excessive or illegal payments.
10. Contractor represents and warrants the following:
 - a. No Current or Prior Conflict of Interest. That Contractor has no business, professional, personal, or other interest, including, but not limited to, the representation of other clients, that would conflict in any manner or degree with the performance of its obligations under this Agreement.
 - b. Notice of Potential Conflict. If any such actual or potential conflict of interest arises under this Agreement, Contractor shall immediately inform the City in writing of such conflict.
 - c. Termination for Material Conflict. If, in the reasonable judgement of the City, such conflict poses a conflict to and with the performance of Contractor's obligations under this Agreement, or is otherwise a violation of the City's current policy or ordinances, then the City may terminate the Agreement immediately upon written notice to Contractor; such termination of the agreement shall be effective upon the receipt of such notice by Contractor.
11. The parties agree that each provision of this Agreement is severable and the invalidity or unenforceability of any one or more of the provisions of this Agreement shall not affect the validity or enforceability of any other provision of this Agreement, and this Agreement shall be construed in all respects as if such invalid or unenforceable provisions were omitted.

Agenda Item #7.2.

12. In the event that a dispute arises between City and Contractor under this Agreement or as a result of breach of this Agreement, the parties agree to act in good faith to attempt to resolve the dispute.

ENCHANTED TECHNOLOGY
SOLUTIONS, LLC
BY: Jeff Gallegos CEO
Name:
Title:

2/9/2024
Date

CITY OF LAS CRUCES
BY: Alicia Hernandez
Alicia Hernandez
Purchasing Manager

03/19/2024
Date

APPROVED AS TO FORM
[Signature] 2/8/24
City Attorney



**State of New Mexico
General Services Department
Purchasing Division**

Statewide Price Agreement Amendment

Awarded Vendor:
(AF) 0000070398
Icom America Inc.
12421 Willows Road NE
Kirkland, Washington 98034

Contact: Kristina Pickering
Email: SalesContracts@IcomAmerica.com
Telephone No.: (425) 450-6092

Number: 10-00000-20-00048

Amendment No.: Eight

Term: November 18, 2020 – November 17, 2026

Ship To:
All State of New Mexico agencies, commissions,
institutions, political subdivisions and local
public bodies allowed by law.

Procurement Specialist: Yuliasuti Wulandari *YW*

Telephone No.: (505) 469-2248

Email: Yuliasuti.Wulandari@gsd.nm.gov

Invoice:
As Requested

Title: Communication, Radio Equipment, Parts, Accessories and Related Services

This amendment is to be attached to the respective Price Agreement and become a part thereof.

This amendment is issued to reflect the items changes as per Attachment 1 effective immediately.

Except as modified by this amendment, the provisions of the Price Agreement shall remain in full force and effect.

Accepted for the State of New Mexico

Dorothy Mendonca

Date: 12/6/2024

Dorothy Mendonca
New Mexico State Purchasing Agent

ATTACHMENT 1 for 10-00000-20-00048 A008

Icom America Inc. 10-00000-20-00048 AF Price List SUPPLEMENTAL 24NOV rev1.xlsx

(AF) Icom America Inc.

Increases

Manufacturer	Product Category	Product Group	Old Item Code	All Current Codes	Short Description	MSRP % Discount	Retail FROM	Retail TO
Icom	N/A	Support Services	CONTROL STATION ASSEMBLE	CONTROL STATION ASSEMBLE	Install mobile into power supply and cabinet to make control station.	-30%	No charge courtesy service.	\$ 20.00
Icom	N/A	Support Services	REPAIR LABOR	REPAIR LABOR	Icom Service Center Repair Hourly Labor for Icom mainframes/accessories.	-30%	\$ 131.99	\$ 178.57

ATTACHMENT 1 for 10-00000-20-00048 A008Icom America Inc. 10-00000-20-00048 AF Price List SUPPLEMENTAL 24NOV rev1.xlsx
Additions**(AF) Icom America Inc.**

Manufacturer	Product Category	Product Group	APC	Item	Short Description	MSRP % Discount
Icom	B	Amateur	705 42 USA	705 42 USA	5-10W HF/6m/2m/70cm portable	-15%
Icom	B	Amateur	905 12 USA	905 12 USA	5 band multi-mode base, 2m, 70cm, 23cm, 13cm, 5cm	-15%
Icom	B	Amateur	ID50A 15 USA	ID50A 15 USA	D-STAR dual-band handheld with waterfall display	-15%
Icom	B	Amateur	ID52A 15 USA	ID52A 15 USA	D-STAR dual-band handheld with full color display	-15%
Icom	B	Amateur	ID52A PLUS 45 USA	ID52A PLUS 45 USA	D-STAR dual-band handheld with full color display and USB Type-C™	-15%
Icom	B	Amateur	R8600 14 USA	R8600 14 USA	Unblocked super wideband 10 kHz to 3 GHz communication receiver	-15%
Icom	B	Amateur	T10 32 USA	T10 32 USA	5W VHF/UHF dual-band handheld	-15%
Icom	B	Amateur	V3500 65 USA	V3500 65 USA	65W 144MHz FM mobile with white display	-15%
Icom	A, B	Landmobile	F200 11 USA	F200 11 USA	450-470 MHz radio with battery (BP-304A), charger (BC-262), and adapter (BC-263A)	-30%
Icom	A, B	Landmobile	F5130D 11 USA	F5130D 11 USA	50W, 136-174MHz, IDAS mobile radio	-30%
Icom	A, B	Landmobile	F5330D 16 USA	F5330D 16 USA	50W, 136-174MHz, black box IDAS mobile radio with 128 channels and CommandMic	-30%
Icom	A, B	Landmobile	F6130D 11 USA	F6130D 11 USA	45W 400-512MHz, IDAS mobile radio	-30%
Icom	A, B	Landmobile	F6330D 16 USA	F6330D 16 USA	45W, 400-512MHz, black box IDAS mobile radio with 128 channels and CommandMic	-30%
Icom	A, B	Landmobile	V10MR	V10MR	MURS license-free handheld with BC213 rapid charger	-30%
Icom	A, B	Landmobile	V3MR 66 USA	V3MR 66 USA	MURS license-free portable with BC240 rapid charger	-30%
Icom	A, B	Landmobile-Systems	CY5300	CY5300	136-174MHz VHF 50W, IDAS repeater, analog and digital with internal power supply. Optional single-site trunking, multi-site trunking, and simulcast conventional.	-30%
Icom	A, B	Landmobile-Systems	CY6301	CY6301	400-470MHz UHF 50W, IDAS repeater, analog and digital with internal power supply. Optional single-site trunking, multi-site trunking, and simulcast conventional.	-30%
Icom	A, B	Landmobile-Systems	CY6302	CY6302	450-512MHz UHF 50W, IDAS repeater, analog and digital with internal power supply. Optional single-site trunking, multi-site trunking, and simulcast conventional.	-30%
Icom	A, B or C	Network	IP110H 43 USA	IP110H 43 USA	License-free IP radio for wireless networks	-25%
Icom	A, B or C	Network	IP730D	IP730D	136-174 LTE, IDAS, and analog portable radio.	-25%
Icom	A, B or C	Network	IP740D	IP740D	400-512 LTE, IDAS, and analog UHF portable radio.	-25%
Icom	A, B	Marine	M25 BLACK 41 USA	M25 BLACK 41 USA	5W floating marine VHF handheld in metallic black	-30%
Icom	A, B	Marine	M410BB 11 USA	M410BB 11 USA	Black box marine VHF fixed mount with HM-195GB and two CommandMic ports.	-30%
Icom	A, B	Marine	M410BB GW 11 USA	M410BB GW 11 USA	Black box marine VHF fixed mount with HM-195GW and two CommandMic ports.	-30%
Icom	A, B	Marine	M510 11 USA	M510 11 USA	VHF fixed mount; class D DSC, no AIS	-30%
Icom	A, B	Marine	M510 EVO 41 USA	M510 EVO 41 USA	VHF fixed mount; class D DSC, NMEA 2000™, no AIS	-30%
Icom	A, B	Marine	M510 PLUS 21 USA	M510 PLUS 21 USA	VHF fixed mount; class D DSC, with AIS	-30%
Icom	A, B	Marine	M510 PLUS EVO 51 USA	M510 PLUS EVO 51 USA	VHF fixed mount; class D DSC, NMEA 2000™, with AIS	-30%
Icom	A, B	Marine	M510BB 21 USA	M510BB 21 USA	Black box marine VHF fixed mount with AIS, HM-195GB, and three CommandMic ports	-30%
Icom	A, B	Marine	M510BB GW 21 USA	M510BB GW 21 USA	Black box marine VHF fixed mount with AIS, HM-195GW, and three CommandMic ports	-30%
Icom	A, B	Marine	M94D 21 USA	M94D 21 USA	6W VHF handheld with built-in AIS & DSC	-30%
Icom	A, B or C	Accessories	8900019882	8900019882	LAN cable (20 m, 65.6 ft) for the IC-SAT100M	-30%
Icom	A, B or C	Accessories	AD149H	AD149H	IC-T10 DC battery adapter, requires the CP-12L or OPC-254L	-30%
Icom	A, B or C	Accessories	AH100	AH100	Colinear antenna w/mount, 10GHz	-30%

ATTACHMENT 1 for 10-00000-20-00048 A008**(AF) Icom America Inc.**

Manufacturer	Product Category	Product Group	APC	Item	Short Description	MSRP % Discount
Icom	A, B or C	Accessories	AH109PB 12	AH109PB 12	Parabolic antenna w/mount, 10.0 - 10.5GHz	-30%
Icom	A, B or C	Accessories	AH24	AH24	Colinear antenna w/mount, 2.4GHz	-30%
Icom	A, B or C	Accessories	AH38	AH38	Iridium passive antenna for AH38	-30%
Icom	A, B or C	Accessories	AH41	AH41	Iridium active antenna system for the SAT100	-30%
Icom	A, B or C	Accessories	AH56	AH56	Colinear antenna w/mount, 5.6GHz	-30%
Icom	A, B or C	Accessories	AH705	AH705	HF/6M automatic antenna tuner	-30%
Icom	A, B or C	Accessories	AH730	AH730	Automatic antenna tuner, 1.8 – 54 MHz	-30%
Icom	A, B or C	Accessories	AL705	AL705	QRP portable magnetic antenna	-30%
Icom	A, B or C	Accessories	BC202IP3AC	BC202IP3AC	Kit includes BC-202IP3L rapid charger with BC-123SA AC adapter	-30%
Icom	A, B or C	Accessories	BC202IP3L	BC202IP3L	Rapid charger. Requires either BC123S, BC-228, or CP-25H.	-30%
Icom	A, B or C	Accessories	BC214N 27	BC214N 27	Six unit charger for radios with the BP298/BP299 battery	-30%
Icom	A, B or C	Accessories	BC238	BC238	6-unit gang charger for the M37	-30%
Icom	A, B or C	Accessories	BC242	BC242	AC adapter for rapid chargers	-30%
Icom	A, B or C	Accessories	BC251	BC251	Rapid charger for the BP306	-30%
Icom	A, B or C	Accessories	BC257	BC257	Rapid charger for the IP110H. Connect up to 4 units, BC228 required.	-30%
Icom	A, B or C	Accessories	BC258A	BC258A	USB AC adapter	-30%
Icom	A, B or C	Accessories	BC264	BC264	Battery pack charger for the BP304A. Use w/BC262 or USB Type-C™.	-30%
Icom	A, B or C	Accessories	BP303	BP303	3200mAh li-ion battery pack	-30%
Icom	A, B or C	Accessories	BP304A	BP304A	Li-ion battery 7.2V 1900mAh for F200	-30%
Icom	A, B or C	Accessories	BP305	BP305	Battery case AA x5	-30%
Icom	A, B or C	Accessories	BP306	BP306	Battery pack for the M94D	-30%
Icom	A, B or C	Accessories	BP307	BP307	Li-ion battery pack 7.2 V, 3 150 mAh (typ.)	-30%
Icom	A, B or C	Accessories	CP25H	CP25H	Cigarette lighter cable to use with the BC-202IP3L rapid charger	-30%
Icom	A, B or C	Accessories	CX-10G 15 USA	CX-10G 15 USA	Transverter, 10.0 - 10.5GHz (0.5W)	-30%
Icom	A, B or C	Accessories	FAB45V	FAB45V	144-148MHz antenna	-30%
Icom	A, B or C	Accessories	FAS103U	FAS103U	Quick disconnect antenna system	-30%
Icom	A, B or C	Accessories	G1004	G1004	SAT100 shoulder holster	-30%
Icom	A, B or C	Accessories	HM179PI	HM179PI	Earphone speaker microphone	-30%
Icom	A, B or C	Accessories	HM186PI	HM186PI	Speaker microphone	-30%
Icom	A, B or C	Accessories	HM222HLWP	HM222HLWP	IP68 speaker mic	-30%
Icom	A, B or C	Accessories	HM243	HM243	Speaker microphone for the IC-705 & IC-905	-30%
Icom	A, B or C	Accessories	HM243LS 32	HM243LS 32	Speaker microphone for the ID-50A (2-pin connector)	-30%
Icom	A, B or C	Accessories	HM245T	HM245T	DTMF microphone	-30%
Icom	A, B or C	Accessories	HM249 12	HM249 12	Hands-free microphone for mobile radios	-30%
Icom	A, B or C	Accessories	IAFASC450US	IAFASC450US	430-470MHz stubby antenna with a J type connector	-30%
Icom - Crescend Technologies	A, B or C	Accessories	IASPA500	IASPA500	136-174MHz 100W out, 2-5W in, 4RU power amplifier; 19" rack mountable	-30%
Icom - Crescend Technologies	A, B or C	Accessories	IASPA540	IASPA540	403-512MHz 100W out, 2-5W in, 4RU power amplifier 19" rack-mountable	-30%
Icom - Crescend Technologies	A, B or C	Accessories	IASPA550	IASPA550	450-512MHz 100W out, 2-5W in, 4RU power amplifier 19" rack-mountable	-30%
Icom - Fiplex Communications Inc.	A, B or C	Accessories	IASPR1001	IASPR1001	136-150MHz 4 cavity pre-selector (assembly kit required with FR5000)	-30%
Icom - Innovative Circuit Technology Ltd	A, B or C	Accessories	IAPS13	IAPS13	Power supply and cover for the IP501M and SAT100M.	-30%

ATTACHMENT 1 for 10-00000-20-00048 A008

Additions

(AF) Icom America Inc.

Manufacturer	Product Category	Product Group	APC	Item	Short Description	MSRP % Discount
Icom - Innovative Circuit Technology Ltd	A, B or C	Accessories	IAPS14	IAPS14	Power supply cover for control station for the F5130D series. (13.8VDC, 12A)	-30%
Icom	A, B or C	Accessories	IJKP-HM1LSOW	IJKP-HM1LSOW	1-wire kit w/acoustic tube	-30%
Icom	A, B or C	Accessories	IJKP-HM2LSOW	IJKP-HM2LSOW	1-wire kit ear hanger & earbud	-30%
Icom	A, B or C	Accessories	IJKP-HM2PLOW	IJKP-HM2PLOW	2-wire kit w/acoustic tube	-30%
Icom	A, B or C	Accessories	IJKP-HM3LSOW	IJKP-HM3LSOW	1-wire kit D-shape ear hanger	-30%
Icom	A, B or C	Accessories	IP100FS	IP100FS	IP based PC-dispatcher	-30%
Icom	A, B or C	Accessories	IP1100CV 51 EXP	IP1100CV 51 EXP	WLAN controller that manages up to 300 radios. The AC adapter (BC207S) is sold separately.	-30%
Icom	A, B or C	Accessories	LC192	LC192	Backpack for the IC-705 & IC-905	-30%
Icom	A, B or C	Accessories	LC202 12	LC202 12	Carrying case for the ID-50A	-30%
Icom	A, B or C	Accessories	MA510TR 13	MA510TR 13	AIS transponder with GPS navigation function, and NMEA 2000 connectivity.	-30%
Icom	A, B or C	Accessories	MBF7	MBF7	Flush mount kit for the M510	-30%
Icom	A, B or C	Accessories	MBF705	MBF705	Desktop tray for the IC-705 & IC-905	-30%
Icom	A, B or C	Accessories	MBF9	MBF9	Flush mount kit for the M510/M510 EVO	-30%
Icom	A, B or C	Accessories	MBZ1	MBZ1	Screen cover for the M510	-30%
Icom	A, B or C	Accessories	OPC2113	OPC2113	32.8 ft coaxial cable for the AH38	-30%
Icom	A, B or C	Accessories	OPC2132	OPC2132	2-pin conversion cable with a headset (3.5mm) and microphone (2.5mm) adapter	-30%
Icom	A, B or C	Accessories	OPC2204	OPC2204	F8101 Cloning cable	-30%
Icom	A, B or C	Accessories	OPC2417	OPC2417	Micro USB to micro USB cable	-30%
Icom	A, B or C	Accessories	OPC2418	OPC2418	USB type-C to micro USB cable	-30%
Icom	A, B or C	Accessories	OPC2421	OPC2421	DC power cable	-30%
Icom	A, B or C	Accessories	OPC2429	OPC2429	SAT100M mic extension cable	-30%
Icom	A, B or C	Accessories	OPC2462	OPC2462	193ft 5D-HFA coax cable	-30%
Icom	A, B or C	Accessories	OPC2474	OPC2474	Control cable (5m, 16.4 ft)	-30%
Icom	A, B or C	Accessories	OPC2475	OPC2475	Coaxial cable (5m, 16.4 ft)	-30%
Icom	A, B or C	Accessories	OPC2500	OPC2500	2 m, 6.56 ft extension cable for HM-245	-30%
Icom	A, B or C	Accessories	OPC2513	OPC2513	Controller cable (20 m, 65.6 ft) for the IC-905	-30%
Icom	A, B or C	Accessories	OPC2522L 11	OPC2522L 11	L-type (90-degree angle) conversion adapter cable for the HM-205 series.	-30%
Icom	A, B or C	Accessories	OPC2523L 12	OPC2523L 12	L-type (90-degree angle) conversion adapter cable for the HM-195 series.	-30%
Icom	A, B or C	Accessories	PRC7300	PRC7300	Radio cover for the IC-7300	-30%
Icom	A, B or C	Accessories	PRC7610	PRC7610	Radio cover for the IC-7610	-30%
Icom	A, B or C	Accessories	PW2 12 USA	PW2 12 USA	HF + 50MHz, 1kW linear amplifier	-30%
Icom	A, B or C	Accessories	URFR5300 61 USA	URFR5300 61 USA	136-174MHz analog/digital IDAS repeater channel module	-30%
Icom	A, B or C	Accessories	URFR6300 75 USA	URFR6300 75 USA	450-512MHz Repeater module	-30%
Icom	A, B or C	Accessories	URFR6300 81 USA	URFR6300 81 USA	400-470MHz Repeater module	-30%

ATTACHMENT 1 for 10-00000-20-00048 A008Icom America Inc. 10-00000-20-00048 AF Price List SUPPLEMENTAL 24NOV rev1.xlsx
Removals**(AF) Icom America Inc.**

Manufacturer	Product Category	Product Group	APC	Item	Short Description	Comments
Icom	B	Amateur	2300H 05	2300H 05	65W, 2m (144-148MHz) mobile	No longer offered by Icom America.
Icom	B	Amateur	7700 12	7700 12	200W HF + 6m transceiver with single receiver	No longer offered by Icom America.
Icom	B	Amateur	7851 02	7851 02	200W HF + 6m transceiver with 2 independent receivers, internal power supply and antenna tuner (ATU)	No longer offered by Icom America.
Icom	B	Amateur	ID4100A	ID4100A	VHF/UHF dual band D-STAR mobile	No longer offered by Icom America.
Icom	B	Amateur	R30 16	R30 16	Blocked receiver handheld w/dual receive & dual band recording	No longer offered by Icom America.
Icom	B	Amateur	R9500 02	R9500 02	Blocked version for consumer purchase	No longer offered by Icom America.
Icom	A, B	Avionics	A220T	A220T	TSO approved panel mount aviation radio	No longer offered under Contract.
Icom	A, B	Avionics	A25C SPORT	A25C SPORT	Communications only aviation handheld 6W and AA battery pack	No longer offered by Icom America.
Icom	A, B	Landmobile	F2821D 23	F2821D 23	400-470MHz analog mobile, upgradeable to P25	No longer offered by Icom America.
Icom	A, B	Landmobile	F3161S 56	F3161S 56	136-174MHz analog only radio, no DTMF keypad	No longer offered by Icom America.
Icom	A, B	Landmobile	F3201DEX 14	F3201DEX 14	136-174MHz ATEX intrinsically safe IDAS portable	No longer offered by Icom America.
Icom	A, B	Landmobile	F3210D 01	F3210D 01	136-174MHz IDAS 16 channel MultiTrunk portable with rapid charger (BC193)	No longer offered by Icom America.
Icom	A, B	Landmobile	F3261DT 35 RR	F3261DT 35 RR	Railroad specific version: 136-174MHz 512 channel, IDAS waterproof portable radio with a DTMF keypad and GPS. Special railroad firmware installed.	No longer offered by Icom America.
Icom	A, B	Landmobile	F3360DS 11	F3360DS 11	136-174MHz waterproof IDAS radio with GPS, 512CH, 4-key	No longer offered by Icom America.
Icom	A, B	Landmobile	F3400D 21	F3400D 21	136-174MHz IDAS portable with 32 channels and no display. Purchase antenna and charger separately.	No longer offered under Contract.
Icom	A, B	Landmobile	F4210D 01	F4210D 01	400-470MHz IDAS 16 channel MultiTrunk portable with rapid charger (BC193)	No longer offered under Contract.
Icom	A, B	Landmobile	F4210D 21	F4210D 21	450-512MHz IDAS 16 channel MultiTrunk portable with rapid charger (BC193)	No longer offered by Icom America.
Icom	A, B	Landmobile	F4261DS 65	F4261DS 65	400-470MHz waterproof IDAS radio with GPS, no DTMF keypad	No longer offered by Icom America.
Icom	A, B	Landmobile	F4261DS 90	F4261DS 90	450-512MHz waterproof IDAS radio with GPS, no DTMF keypad	No longer offered by Icom America.
Icom	A, B	Landmobile	F4261DT 55	F4261DT 55	400-470MHz waterproof IDAS radio with GPS, full DTMF keypad	No longer offered by Icom America.
Icom	A, B	Landmobile	F4261DT 85	F4261DT 85	450-512MHz waterproof IDAS radio with GPS, full DTMF keypad	No longer offered by Icom America.
Icom	A, B	Landmobile	F4261DT NI-1	F4261DT NI-1	400-470MHz nonincendive rated waterproof IDAS radio, full DTMF keypad	No longer offered by Icom America.
Icom	A, B	Landmobile	F4261DT NI-2	F4261DT NI-2	450-512MHz nonincendive rated waterproof IDAS radio, full DTMF keypad	No longer offered by Icom America.
Icom	A, B	Landmobile	F4360DS 12	F4360DS 12	400-470MHz waterproof IDAS radio with GPS, 512CH, 4-key	No longer offered by Icom America.
Icom	A, B	Landmobile	F5061	F5061	136-174MHz analog mobile	No longer offered by Icom America.
Icom	A, B	Landmobile	F5061D	F5061D	136-174MHz IDAS mobile	No longer offered by Icom America.
Icom	A, B	Landmobile	F5061D RR	F5061D RR	136-174MHz IDAS radio, RR firmware installed, HM-148T included	No longer offered by Icom America.
Icom	A, B	Landmobile	F5360D 01	F5360D 01	136-174MHz, 50W, GPS, 512CH, type-C trunking	No longer offered by Icom America.
Icom	A, B	Landmobile	F5400DS 11	F5400DS 11	136-174MHz IDAS mobile with numerical display	No longer offered by Icom America.
Icom	A, B	Landmobile	F6061D 61	F6061D 61	400-470MHz IDAS mobile	No longer offered by Icom America.
Icom	A, B	Landmobile	F6061D 66	F6061D 66	450-512MHz IDAS mobile	No longer offered by Icom America.
Icom	A, B	Landmobile	F6121D 68	F6121D 68	450-512MHz IDAS mobile	No longer offered by Icom America.
Icom	A, B	Landmobile	F6122DD 12	F6122DD 12	400-470MHz, 9.6k/4.8kbps, 25W, RS232 + ethernet	No longer offered by Icom America.
Icom	A, B	Landmobile	F6220D 22	F6220D 22	450-512MHz IDAS mobile	No longer offered by Icom America.
Icom	A, B	Landmobile	F6360D 01	F6360D 01	400-470MHz, 45W, GPS, 512CH, type-C trunking	No longer offered by Icom America.
Icom	A, B	Landmobile	F6400DS 11	F6400DS 11	380-470MHz IDAS mobile with numeric display	No longer offered by Icom America.
Icom	A, B	Landmobile	F80DS 31	F80DS 31	380-450MHz P25 radio with FIPS AES installed, no	No longer offered by Icom America.
Icom	A, B	Landmobile	F9011B 01	F9011B 01	136-174MHz P25 conventional portable, 6W, 512 CH, basic model, no display or keypad	No longer offered by Icom America.
Icom	A, B	Landmobile	F9011B 21	F9011B 21	136-174MHz P25 Conventional portable, 6W, 512 CH, basic model, no display or keypad	No longer offered by Icom America.

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(AF) Icom America Inc.

Manufacturer	Product Category	Product Group	APC	Item	Short Description	Comments
Icom	A, B	Landmobile	F9011S 25	F9011S 25	136-174MHz P25 Conventional portable, 6W, 512 CH, display, simple keypad	No longer offered by Icom America.
Icom	A, B	Landmobile	F9011T 30	F9011T 30	136-174MHz P25 Conventional portable, 6W, 512 CH, display, full DTMF keypad	No longer offered by Icom America.
Icom	A, B	Landmobile	F9021B 82	F9021B 82	450-512MHz P25 Conventional portable, 5W, 512 CH, basic model, no display or keypad	No longer offered by Icom America.
Icom	A, B	Landmobile	F9021B 91	F9021B 91	380-470MHz P25 Conventional portable, 5W, 512 CH, basic model, no display or keypad	No longer offered by Icom America.
Icom	A, B	Landmobile	F9021S 85	F9021S 85	450-512MHz P25 Conventional, 5W, 512 CH, display, simple keypad	No longer offered by Icom America.
Icom	A, B	Landmobile	F9021S 95	F9021S 95	380-470MHz P25 Conventional portable, 5W, 512 CH, display, simple keypad	No longer offered by Icom America.
Icom	A, B	Landmobile	F9021T 30	F9021T 30	450-512MHz P25 Trunking portable, 5W, 512 CH, display, full DTMF keypad	No longer offered by Icom America.
Icom	A, B	Landmobile	F9511S 01	F9511S 01	136-174MHz P25 conventional 50W mobile	No longer offered by Icom America.
Icom	A, B	Landmobile	F9511T 25	F9511T 25	136-174MHz P25 Conventional 50W mobile with keypad	No longer offered by Icom America.
Icom	A, B	Landmobile	F9521T 25	F9521T 25	400-470MHz mobile with full keypad	No longer offered by Icom America.
Icom	A, B	Landmobile	F9521T 45	F9521T 45	400-470MHz P25 Conventional 45W mobile, full keypad	No longer offered by Icom America.
Icom	A, B	Landmobile - Systems	CY5000	CY5000	136-174MHz IDAS analog/digital repeater with power supply	No longer offered by Icom America.
Icom	A, B	Landmobile - Systems	CY6001	CY6001	400-470MHz IDAS analog/digital repeater with power supply	No longer offered by Icom America.
Icom	A, B	Landmobile - Systems	CY6002	CY6002	450-512MHz IDAS analog/digital repeater with power supply	No longer offered by Icom America.
Icom	A, B	Landmobile - Systems	FR5000 01 2CH KIT	FR5000 01 2CH KIT	136-174MHz 2 channel conventional system (2 repeaters, 2 external power supplies)	No longer offered by Icom America.
Icom	A, B	Landmobile - Systems	FR5000 01 UR KIT	FR5000 01 UR KIT	136-174MHz, 2 channel analog/digital repeater (FR5000 + URFR5000 installed)	No longer offered by Icom America.
Icom	A, B	Landmobile - Systems	FR5000 14	FR5000 14	136-174MHz analog/digital IDAS repeater (power supply not included)	No longer offered by Icom America.
Icom	A, B	Landmobile - Systems	FR5200H 51	FR5200H 51	136-174MHz 50W analog, IDAS repeater 100% duty cycle	No longer offered under Contract.
Icom	A, B	Landmobile - Systems	FR6000 01 2CH KIT	FR6000 01 2CH KIT	400-470MHz 2 channel conventional system (2 repeaters, 2 external power supplies)	No longer offered by Icom America.
Icom	A, B	Landmobile - Systems	FR6000 01 UR KIT	FR6000 01 UR KIT	400-470MHz, 2 channel analog/digital repeater (FR6000+URFR6000 installed)	No longer offered by Icom America.
Icom	A, B	Landmobile - Systems	FR6000 14	FR6000 14	400-470MHz analog/digital IDAS repeater (power supply not included)	No longer offered by Icom America.
Icom	A, B	Landmobile - Systems	FR6000 19	FR6000 19	450-512MHz analog/digital IDAS repeater (power supply not included)	No longer offered by Icom America.
Icom	A, B	Landmobile - Systems	FR6200H 51	FR6200H 51	400-470MHz 50W analog, IDAS repeater 100% duty cycle	No longer offered by Icom America.
Icom	A, B	Landmobile - Systems	FR6200H 61	FR6200H 61	450-512MHz 50W analog, IDAS repeater 100% duty cycle	No longer offered by Icom America.
Icom	A, B	Marine	GM600	GM600	VHF GMDSS fixed mount	No longer offered by Icom America.
Icom	A, B, C	Network	IP1000C 100	IP1000C 100	Manages up to 100 radios in a network	No longer offered by Icom America.
Icom	A, B, C	Network	IP100FS	IP100FS	IP based PC-dispatcher	No longer offered under Contract.
Icom	A, B, C	Network	IP100H	IP100H	IP license-free radio for wireless networks	No longer offered under Contract.
Icom	A, B	Marine	M25 GRAY	M25 GRAY	5W floating marine VHF handheld in metallic gray	No longer offered by Icom America.
Icom	A, B	Marine	M25 WHITE	M25 WHITE	5W floating marine VHF handheld in pearl white	No longer offered by Icom America.
Icom	A, B	Marine	M506 01	M506 01	Class D DSC marine VHF radio	No longer offered by Icom America.
Icom	A, B	Marine	M506 11	M506 11	Class D DSC marine VHF radio with NMEA2000	No longer offered by Icom America.
Icom	A, B	Marine	M506 21	M506 21	Class D DSC marine VHF radio with NMEA2000 and AIS	No longer offered by Icom America.
Icom	A, B	Marine	M506 31	M506 31	Class D DSC marine VHF radio with rear mic and NMEA2000	No longer offered by Icom America.
Icom	A, B	Marine	M506 41	M506 41	Class D DSC marine VHF radio with rear mic, NMEA2000 and AIS receiver	No longer offered by Icom America.
Icom	A, B	Marine	M93D	M93D	5 Watt VHF handheld with built-in GPS and Class D DSC	No longer offered by Icom America.

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Manufacturer	Product Category	Product Group	APC	Item	Short Description	Comments
Icom	A, B	Marine	MA510TR	MA510TR	AIS transponder with GPS navigation function, and NMEA 2000 connectivity.	No longer offered by Icom America.
Icom-RF Technology	A, B	Landmobile - Systems	RFT 136-174	RFT 136-174	100W analog 136-174MHz repeater with a power supply (P25 upgradeable)	No longer offered by Icom America.
Icom-RF Technology	A, B	Landmobile - Systems	RFT 440-490	RFT 440-490	100W analog 440-490MHz repeater with a power supply (P25 upgradeable)	No longer offered by Icom America.
Icom-RF Technology	A, B	Landmobile - Systems	RFT P25 136-174	RFT P25 136-174	2-120W P25/analog 136-174MHz repeater with a power supply	No longer offered by Icom America.
Icom-RF Technology	A, B	Landmobile - Systems	RFT P25 400-430	RFT P25 400-430	100W P25/analog 400-430MHz repeater with a power supply	No longer offered by Icom America.
Icom-RF Technology	A, B	Landmobile - Systems	RFT P25 485-520	RFT P25 485-520	100W P25/analog 485-520MHz repeater with a power supply	No longer offered by Icom America.
Icom	A, B	Landmobile - Systems	URFR5000 63	URFR5000 63	136-174MHz analog/digital repeater channel module	No longer offered by Icom America.
Icom	A, B	Landmobile - Systems	URFR5300	URFR5300	136-174MHz analog/digital IDAS repeater channel module	No longer offered by Icom America.
Icom	A, B	Landmobile - Systems	URFR6000 63	URFR6000 63	400-470MHz repeater module	No longer offered by Icom America.
Icom	A, B	Landmobile - Systems	URFR6300H	URFR6300H	450-512MHz Repeater module	No longer offered by Icom America.
Icom	A, B	Landmobile - Systems	URFR6300L	URFR6300L	400-470MHz Repeater module	No longer offered by Icom America.
Icom	A, B or C	Accessories	AD100	AD100	Adapter cup to install in the BC119N or BC121N for the F50/60 & M88 radios	No longer offered by Icom America.
Icom	A, B or C	Accessories	AD110	AD110	Adapter cup to install in the BC119N or BC121N for the BP253 or BP254 batteries	No longer offered by Icom America.
Icom	A, B or C	Accessories	AD120	AD120	Adapter cup that fits into the BC197 02/03 for the BP264 NiMH battery	No longer offered by Icom America.
Icom	A, B or C	Accessories	AD123 02	AD123 02	Adapter cup for BC119N for M24	No longer offered under Contract.
Icom	A, B or C	Accessories	AD94 11	AD94 11	Adapter cup for the BC119N or BC121N for the BP209N/BP210N batteries	No longer offered by Icom America.
Icom	A, B or C	Accessories	AH4	AH4	Automatic antenna tuner (long wire/AH2B)	No longer offered by Icom America.
Icom	A, B or C	Accessories	AT130	AT130	Auto antenna tuner M710/IC-78	No longer offered under Contract.
Icom	A, B or C	Accessories	AT141	AT141	Export HC automatic antenna tuner - special order	No longer offered under Contract.
Icom-AW Enterprises	A, B or C	Accessories	AW F70 AREA 51	AW F70 AREA 51	Water repellant case with a swivel belt clip for the F70/80	No longer offered by Icom America.
Icom-AW Enterprises	A, B or C	Accessories	AW STUD/SWIVEL KIT	AW STUD/SWIVEL KIT	Metal stud that slides on like a belt clip and it's attached to a strong metal swivel belt clip	No longer offered by Icom America.
Icom	A, B or C	Accessories	BC145SA 31	BC145SA 31	AC adapter for BC119N; 100-240V with US style plug	No longer offered by Icom America.
Icom	A, B or C	Accessories	BC146 01	BC146 01	Drop-in trickle charger base for the F11/21/3G/4G/30G/40G series. Requires BC147 AC adapter.	No longer offered by Icom America.
Icom	A, B or C	Accessories	BC162 01	BC162 01	Rapid charger for M34/M36. Includes BC123SA with US plug.	No longer offered by Icom America.
Icom	A, B or C	Accessories	BC167SD	BC167SD	Wall trickle charger; 100-240V with Euro style plug	No longer offered by Icom America.
Icom	A, B or C	Accessories	BC190 01	BC190 01	Sensing rapid charger for F50/60 radios; 100-240V with a US style plug	No longer offered under Contract.
Icom	A, B or C	Accessories	BC190 02	BC190 02	Sensing rapid charger for F50/60 radios; 100-240V with a Euro style plug	No longer offered by Icom America.
Icom	A, B or C	Accessories	BC197 02	BC197 02	Six unit charger for radios with the BP264 NiMH battery (includes AC adapter and cups installed); 100-240V with US style plug	No longer offered by Icom America.
Icom	A, B or C	Accessories	BC197 03	BC197 03	Six unit charger for radios with the BP264 NiMH battery (includes AC adapter and cups installed); 100-240V with Euro style plug	No longer offered by Icom America.
Icom	A, B or C	Accessories	BC197 12	BC197 12	110-240V six unit charger for radios with the BP265 Li-Ion battery (includes AC adapter with US plug and cups installed)	No longer offered by Icom America.
Icom	A, B or C	Accessories	BC197 13	BC197 13	220V six unit charger for radios with the BP265 Li-Ion battery (includes AC adapter and cups installed)	No longer offered by Icom America.
Icom	A, B or C	Accessories	BC197 22	BC197 22	Six unit charger for radios with the BP232N/H Li-Ion battery (includes AC adapter and cups installed); 100-240V with US style plug	No longer offered by Icom America.
Icom	A, B or C	Accessories	BC197 32	BC197 32	Six unit charger for radios with the BP245N Li-Ion battery (includes AC adapter and cups installed); 100-240V with US style	No longer offered by Icom America.

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Manufacturer	Product Category	Product Group	APC	Item	Short Description	Comments
Icom	A, B or C	Accessories	BC197 37	BC197 37	6-Unit Charger Kit BC197 + BC157S + AD128 x 6 for F50/F60/M88	No longer offered by Icom America.
Icom	A, B or C	Accessories	BC199SE 13	BC199SE 13	Wall charger for the M24; 100-240V with a Euro style plug	No longer offered under Contract.
Icom	A, B or C	Accessories	BC202IP2	BC202IP2	Rapid charger (includes BC-123SA AC adapter with US plug)	No longer offered by Icom America.
Icom	A, B or C	Accessories	BC211	BC211	Rapid rate 6-unit charger - IP100H	No longer offered by Icom America.
Icom	A, B or C	Accessories	BC211E	BC211E	Rapid rate 6-unit charger for BP271/BP272 with European plug	No longer offered by Icom America.
Icom	A, B or C	Accessories	BC217SA	BC217SA	USB charger; 100-240V with a US style plug	No longer offered under Contract.
Icom	A, B or C	Accessories	BC218	BC218	Car charger with bluetooth (requires CP22 or CP23L)	No longer offered by Icom America.
Icom	A, B or C	Accessories	BP224	BP224	7.2V 750mAh NiCd battery - GM1600/M32/M2A/M90	No longer offered by Icom America.
Icom	A, B or C	Accessories	BP226	BP226	Battery case holds 5 AA alkaline batteries for the F50/F60 & M88	No longer offered under Contract.
Icom	A, B or C	Accessories	BP237	BP237	Battery case that holds 6 AA alkaline batteries	No longer offered by Icom America.
Icom	A, B or C	Accessories	BP240	BP240	Battery case that holds 6 AAA alkaline batteries (1W output)	No longer offered by Icom America.
Icom	A, B or C	Accessories	BP261	BP261	Battery case that holds 6 AA alkaline batteries	No longer offered by Icom America.
Icom	A, B or C	Accessories	BP266	BP266	Li-ion 1500mAh battery for the M24	No longer offered by Icom America.
Icom	A, B or C	Accessories	BP275	BP275	7.4V 1500mAh Li-ion battery for M92D	No longer offered by Icom America.
Icom	A, B or C	Accessories	BP283	BP283	Li-ion 7.4V 2010mAh (typical capacity), 1910mAh (minimum value)	No longer offered by Icom America.
Icom	A, B or C	Accessories	BP290	BP290	2010mAh li-ion battery	No longer offered by Icom America.
Icom-Laird Technologies	A, B or C	Accessories	CEN EXD 400 SMI	CEN EXD 400 SMI	400-420MHz stubby antenna for the F60/V portable radios	No longer offered by Icom America.
Icom-Laird Technologies	A, B or C	Accessories	CEN EXD 450 SMI	CEN EXD 450 SMI	450-470MHz stubby antenna for F60/V portable radios	No longer offered by Icom America.
Icom-Laird Technologies	A, B or C	Accessories	CEN EXS 150 SMI	CEN EXS 150 SMI	150-160MHz stubby antenna for F50/V & M88 handheld radios	No longer offered by Icom America.
Icom	A, B or C	Accessories	CP22	CP22	Cigarette lighter cable with DC-DC converter for use with the BC179 for the A14/S. 12-24V DC input available.	No longer offered by Icom America.
Icom	A, B or C	Accessories	CP24	CP24	Cigarette lighter cable that charges the charger in a vehicle	No longer offered by Icom America.
Icom	A, B or C	Accessories	CS2300H	CS2300H	Cloning software for 2300H	No longer offered under Contract.
Icom	A, B or C	Accessories	CS7100	CS7100	Programming software for 7100	No longer offered under Contract.
Icom	A, B or C	Accessories	CS9100	CS9100	Cloning software for 9100	No longer offered under Contract.
Icom	A, B or C	Accessories	CSA120	CSA120	Programming software A120	No longer offered under Contract.
Icom	A, B or C	Accessories	CSA14	CSA14	Programming software for the A14/A14S	No longer offered under Contract.
Icom	A, B or C	Accessories	CSA220	CSA220	Programming software A220	No longer offered under Contract.
Icom	A, B or C	Accessories	CSA24	CSA24	A24 Cloning Software	No longer offered by Icom America.
Icom	A, B or C	Accessories	CSA25	CSA25	A25 programming software	No longer offered under Contract.
Icom	A, B or C	Accessories	CSF11	CSF11	F11/F21 Program Sftwre	No longer offered under Contract.
Icom	A, B or C	Accessories	CSF14	CSF14	F14/F24 Program Sftwre w/ MDC	No longer offered under Contract.
Icom	A, B or C	Accessories	CSF2000	CSF2000	Programming software for the F1000/2000 series	No longer offered under Contract.
Icom	A, B or C	Accessories	CSF2100D	CSF2100D	Programming software for the F1100D/2100D	No longer offered under Contract.
Icom	A, B or C	Accessories	CSF3001	CSF3001	F3001/F4001 programming software	No longer offered under Contract.
Icom	A, B or C	Accessories	CSF3011	CSF3011	F3011/4011 software	No longer offered under Contract.
Icom	A, B or C	Accessories	CSF3021/F5021/F5011	CSF3021/F5021/F5011	F3021/5021/5011 series programming software	No longer offered under Contract.
Icom	A, B or C	Accessories	CSF3101D/F5121D	CSF3101D/F5121D	F3101D/F5121D series programming software	No longer offered under Contract.
Icom	A, B or C	Accessories	CSF3161/F5061	CSF3161/F5061	Software to program the F3161/4161 & F5061/6061 radios	No longer offered under Contract.
Icom	A, B or C	Accessories	CSF3210D	CSF3210D	Programming software for F3210D/4210D, F3230D/4230D & F5220D/6220D	No longer offered under Contract.
Icom	A, B or C	Accessories	CSF3360D/F5360D	CSF3360D/F5360D	Programming software for the F3360D & F5360D series	No longer offered by Icom America.
Icom	A, B or C	Accessories	CSF3400D	CSF3400D	Programming software for the F3400D/F5400D series	No longer offered under Contract.
Icom	A, B or C	Accessories	CSF5122DD	CSF5122DD	F5122DD/6122DD programming software	No longer offered by Icom America.
Icom	A, B or C	Accessories	CSF52D	CSF52D	F52D/F62D programming software	No longer offered under Contract.
Icom	A, B or C	Accessories	CSF70/F1700	CSF70/F1700	Cloning Softwre F70/F80/F1721/F1821/F2721/F282	No longer offered under Contract.
Icom	A, B or C	Accessories	CSF7510	CSF7510	Programming software for the F7010 & F7510 P25 radios	No longer offered under Contract.
Icom	A, B or C	Accessories	CSF8101	CSF8101	Programming software. Use a generic USB "A" to "B" cable to program radio.	No longer offered under Contract.
Icom	A, B or C	Accessories	CSF9010/F9510	CSF9010/F9510	F9011/9511 programming software	No longer offered under Contract.

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Manufacturer	Product Category	Product Group	APC	Item	Short Description	Comments
Icom	A, B or C	Accessories	CSFR5000	CSFR5000	FR5000/6000 programming software	No longer offered under Contract.
Icom	A, B or C	Accessories	CSFR9010	CSFR9010	Programming software for the FR9010/9020	No longer offered under Contract.
Icom	A, B or C	Accessories	CSGM1600	CSGM1600	GM1600 programming software	No longer offered by Icom America.
Icom	A, B or C	Accessories	CSIP501H	CSIP501H	IP501H programming software	No longer offered by Icom America.
Icom	A, B or C	Accessories	CSKLD2	CSKLD2	Encryption key loader software for F3400/F5400 series	No longer offered by Icom America.
Icom	A, B or C	Accessories	CSM24	CSM24	M24 programming software	No longer offered by Icom America.
Icom	A, B or C	Accessories	CSM25	CSM25	M25 programming software (requires OPC478UC+OPC1655)	No longer offered by Icom America.
Icom	A, B or C	Accessories	CSM330	CSM330	M330 programming software	No longer offered by Icom America.
Icom	A, B or C	Accessories	CSM400BB	CSM400BB	M400BB programming software. Requires OPC-478UC + OPC-980 cables.	No longer offered by Icom America.
Icom	A, B or C	Accessories	CSM506	CSM506	M506 programming software. Requires OPC-478UC + OPC-980 cables.	No longer offered by Icom America.
Icom	A, B or C	Accessories	CSM604A	CSM604A	M604A programming software	No longer offered by Icom America.
Icom	A, B or C	Accessories	CSM605	CSM605	Programming software for the M605. Includes MMSI reset dongle. Requires OPC2382 + OPC478UC for programming.	No longer offered by Icom America.
Icom	A, B or C	Accessories	CSM72	CSM72	M72 Programming Software	No longer offered by Icom America.
Icom	A, B or C	Accessories	CSM73	CSM73	Programming software for the M73	No longer offered by Icom America.
Icom	A, B or C	Accessories	CSM802	CSM802	M802 Program Software	No longer offered by Icom America.
Icom	A, B or C	Accessories	CSM85	CSM85	M85 programming software	No longer offered by Icom America.
Icom	A, B or C	Accessories	CSM92D/M424	CSM92D/M424	Programming software for M92D & M424	No longer offered by Icom America.
Icom	A, B or C	Accessories	CSOTPM1	CSOTPM1	Over-the-air programming (OTAP) manager software	No longer offered under Contract.
Icom	A, B or C	Accessories	CSOTPM2	CSOTPM2	P25 over-the-air programming (OTAP) manager software; support only conventional mode	No longer offered under Contract.
Icom	A, B or C	Accessories	CSR30	CSR30	Programming software for R30	No longer offered under Contract.
Icom	A, B or C	Accessories	CSR6	CSR6	Programming software fo R6	No longer offered under Contract.
Icom	A, B or C	Accessories	CSR8600	CSR8600	R8600 programming software	No longer offered under Contract.
Icom	A, B or C	Accessories	CSRMK4	CSRMK4	Programming software for the RMK4	No longer offered under Contract.
Icom	A, B or C	Accessories	CST70	CST70	T70A software	No longer offered by Icom America.
Icom	A, B or C	Accessories	CSV80	CSV80	V80 software	No longer offered by Icom America.
Icom	A, B or C	Accessories	EM80	EM80	9-pin full size speaker mic for F30G series. IS approved to work with F30G IS radios.	No longer offered under Contract.
Icom	A, B or C	Accessories	EX2785J03	EX2785J03	AES activation upgrade	No longer offered under Contract.
Icom	A, B or C	Accessories	F121 MMB	F121 MMB	Mounting bracket F121/F221 F5011/F5021 series	No longer offered by Icom America.
Icom	A, B or C	Accessories	F5061 IGN SENSE CABLE	F5061 IGN SENSE CABLE	96" cable with 3A fuse	No longer offered by Icom America.
Icom	A, B or C	Accessories	FAS63VS	FAS63VS	160-174MHz stubby antenna for F50/V (green ring)	No longer offered by Icom America.
Icom	A, B or C	Accessories	FAS81VS	FAS81VS	136-150MHz stubby antenna for F3400	No longer offered by Icom America.
Icom	A, B or C	Accessories	FAS83VS	FAS83VS	160-174MHz stubby antenna for F3400	No longer offered under Contract.
Icom	A, B or C	Accessories	HM126B	HM126B	Standard black front mount mic for M504	No longer offered under Contract.
Icom	A, B or C	Accessories	HM128	HM128	Earphone-microphone with 2-pin straight connector	No longer offered by Icom America.
Icom	A, B or C	Accessories	HM128L	HM128L	Earphone/mic with 2-pin right angle connector	No longer offered by Icom America.
Icom	A, B or C	Accessories	HM131	HM131	Speaker/microphone with earphone jack and clip (straight 2-pin, both stereo plug)	No longer offered under Contract.
Icom	A, B or C	Accessories	HM131SC	HM131SC	Lightweight speaker microphone with earphone jack (9-pin)	No longer offered under Contract.
Icom	A, B or C	Accessories	HM152T	HM152T	DTMF modular microphone for LM mobile radios	No longer offered by Icom America.
Icom	A, B or C	Accessories	HM153LA	HM153LA	Covert durable microphone with earphone combination (right angle 2-pin screw down connector)	No longer offered by Icom America.
Icom	A, B or C	Accessories	HM159SC LG	HM159SC LG	Large speaker microphone with earphone jack and metal alligator clip (9-pin, stereo mic/mono speaker)	No longer offered by Icom America.
Icom	A, B or C	Accessories	HM164B	HM164B	Standard black hand mic M200/M304/M412	No longer offered under Contract.
Icom	A, B or C	Accessories	HM180	HM180	Microphone for M710/M700PRO	No longer offered under Contract.
Icom	A, B or C	Accessories	HM207S	HM207S	DTMF standard mic ID4100	No longer offered under Contract.
Icom	A, B or C	Accessories	HM221	HM221	Microphone (IP55) for the F5400 series	No longer offered by Icom America.

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Manufacturer	Product Category	Product Group	APC	Item	Short Description	Comments
Icom	A, B or C	Accessories	HM221T	HM221T	Microphone with DTMF keypad (IP55) for the F5400 series	No longer offered by Icom America.
Icom	A, B or C	Accessories	HM75LS	HM75LS	Remote control speaker microphone with transmit indicator and earphone jack (right angle 2-pin, both stereo plug)	No longer offered by Icom America.
Icom-ASAP Metal Fabricators	A, B or C	Accessories	IA-BC171	IA-BC171	Heavy duty vehicular charger for the F3161/F4161 series	No longer offered by Icom America.
Icom-Kirmuss & Associates	A, B or C	Accessories	IAS BC-RHADPTR	IAS BC-RHADPTR	100-240V charger adapter for use with the IAS OPC-RHUSB	No longer offered under Contract.
Icom-Kirmuss & Associates	A, B or C	Accessories	IAS BC-RHCHG1	IAS BC-RHCHG1	100-240V single unit charger for RedHawk mic	No longer offered under Contract.
Icom-Kirmuss & Associates	A, B or C	Accessories	IAS BC-RHCHG12	IAS BC-RHCHG12	100-240V 12 unit charger for the RedHawk mics	No longer offered by Icom America.
Icom-Kirmuss & Associates	A, B or C	Accessories	IAS BP-RHBATT1	IAS BP-RHBATT1	3.8V 1200mAh battery for RedHawk mic	No longer offered under Contract.
Icom-Kirmuss & Associates	A, B or C	Accessories	IAS CP-RHLP	IAS CP-RHLP	12-24V cigarette lighter plug requiring 2 USB cables	No longer offered under Contract.
Icom-Kirmuss & Associates	A, B or C	Accessories	IAS CS-RHSW	IAS CS-RHSW	Utility software to upload stored tracks, optional PC programming, online demos. One per customer needed.	No longer offered under Contract.
Icom-Kirmuss & Associates	A, B or C	Accessories	IAS OPC-RHI14	IAS OPC-RHI14	RedHawk 14-pin cable connects GPS mic to radio (works in analog, P25 digital and IDAS)	No longer offered under Contract.
Icom-Kirmuss & Associates	A, B or C	Accessories	IAS OPC-RHI1D	IAS OPC-RHI1D	RedHawk cable connects GPS mic to P25 mobile radios (works in both analog and P25 digital). May require AFO mod on radio.	No longer offered under Contract.
Icom-Kirmuss & Associates	A, B or C	Accessories	IAS OPC-RHI9	IAS OPC-RHI9	RedHawk 9-pin cable connects GPS mic to radio (works in analog only)	No longer offered under Contract.
Icom-Kirmuss & Associates	A, B or C	Accessories	IAS OPC-RHUSB	IAS OPC-RHUSB	USB cable to connect mic with PC or charger adapter. One comes with each microphone.	No longer offered under Contract.
Icom-Kirmuss & Associates	A, B or C	Accessories	IAS REDHAWK	IAS REDHAWK	Speaker microphone with GPS receiver. LCD display shows basic orientation of all members within a group. Battery & USB cable included. Cable that hooks from microphone to radio is required.	No longer offered under Contract.
Icom-Telewave	A, B or C	Accessories	IASDUP1012	IASDUP1012	144-174MHz 6 cavity, 350W duplexer, 400kHz TX-RX separation; 32" tall	No longer offered by Icom America.
Icom-RF Technology	A, B or C	Accessories	IASE2PA506	IASE2PA506	440-470MHz 100W 2RU power amplifier; 19" rack mountable; requires 13.8V power supply	No longer offered by Icom America.
Icom-RF Technology	A, B or C	Accessories	IASE2PA507	IASE2PA507	470-490MHz 100W 2RU power amplifier; 19" rack mountable; requires 13.8V power supply	No longer offered by Icom America.
Icom-Innovative Circuit Technology	A, B or C	Accessories	IASIV1300	IASIV1300	Site inverter 300W 12/24VDC; 1RU 19" rack mountable	No longer offered by Icom America.
Icom-ASAP Metal Fabricators	A, B or C	Accessories	IASMNT1005	IASMNT1005	Internal universal accessory mounting plate - use to mount duplexers/pre-selectors into FR5000/FR6000	No longer offered under Contract.
Icom-Walker Component Group	A, B or C	Accessories	IASMNT1063	IASMNT1063	63x19 welded steel 2-post rack; 63U, 1,500lb weight capacity	No longer offered by Icom America.
Icom-Innovative Circuit Technology	A, B or C	Accessories	IASMNT1100	IASMNT1100	20A power supply rackmount kit; holds 1 or 2 power supplies	No longer offered by Icom America.
Icom-Crescend Technologies	A, B or C	Accessories	IASPA510	IASPA510	144-154MHz 100W out, 2-5W in, 4RU power amplifier; 19" rack mountable	No longer offered by Icom America.
Icom-Crescend Technologies	A, B or C	Accessories	IASPA520	IASPA520	152-162MHz 100W out, 2-5W in, 4RU power amplifier; 19" rack mountable	No longer offered by Icom America.
Icom-FIPLEX	A, B or C	Accessories	IASPR1010	IASPR1010	400-440MHz 4 cavity pre-selector (assembly kit required with FR6000)	No longer offered by Icom America.
Icom-FIPLEX	A, B or C	Accessories	IASPR1011	IASPR1011	440-520MHz 4 cavity pre-selector (assembly kit required with FR6000)	No longer offered by Icom America.
Icom-Innovative Circuit Technology	A, B or C	Accessories	ICT CS120-20A/IC06	ICT CS120-20A/IC06	110V power supply & cabinet for control station use on P25 radios	No longer offered by Icom America.
Icom-Innovative Circuit Technology	A, B or C	Accessories	ICT CS120-20AG/IC09	ICT CS120-20AG/IC09	110V power supply and cabinet for control station use for F5061/6061	No longer offered under Contract.
Icom-Innovative Circuit Technology	A, B or C	Accessories	ICT CS120-30A/IC08	ICT CS120-30A/IC08	110V power supply and cabinet for control station use for	No longer offered under Contract.
Icom-Innovative Circuit Technology	A, B or C	Accessories	ICT IC04 220V	ICT IC04 220V	220V power supply and cabinet for control station use for F5011/5021	No longer offered by Icom America.
Icom-Innovative Circuit Technology	A, B or C	Accessories	ICT IC06 220V	ICT IC06 220V	220V power supply & cabinet for control station use on P25 radios	No longer offered under Contract.
Icom-Innovative Circuit Technology	A, B or C	Accessories	ICT IC09 220V	ICT IC09 220V	220V power supply and cabinet for control station use for F5061/6061	No longer offered by Icom America.
Icom-Innovative Circuit Technology	A, B or C	Accessories	ICT ICO11 220V	ICT ICO11 220V	220V power supply and cabinet for control station use for A120	No longer offered under Contract.

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Removals**(AF) Icom America Inc.**

Manufacturer	Product Category	Product Group	APC	Item	Short Description	Comments
Icom-Innovative Circuit Technology	A, B or C	Accessories	IAPS12E	IAPS12E	Power supply with cover for control station (220VAC; 12A) for low and mid power only	No longer offered under Contract.
Icom	A, B or C	Accessories	IUK2CMA	IUK2CMA	Dual COMMANDMIC adapter	No longer offered by Icom America.
Icom-Kirmuss & Associates	A, B or C	Accessories	KA KVL125	KA KVL125	KVL unit powered by 9-volt battery	No longer offered by Icom America.
Icom-Laird Technologies	A, B or C	Accessories	LAIRD EXH 160 MXI	LAIRD EXH 160 MXI	155-160MHz antenna	No longer offered by Icom America.
Icom	A, B or C	Accessories	LC159	LC159	Leather carrying case for the A6/A24	No longer offered by Icom America.
Icom-A.W. Enterprises	A, B or C	Accessories	LCF1034SW	LCF1034SW	Leather case with swivel belt loop and D-ring; no display cutout for the F3400D	No longer offered by Icom America.
Icom-A.W. Enterprises	A, B or C	Accessories	LCF14 SWIVEL	LCF14 SWIVEL	Leather carrying case with a swivel F14/24 & F3011/4011 radios	No longer offered by Icom America.
Icom-Bee Electronics	A, B or C	Accessories	LCF21 CLIP	LCF21 CLIP	Leather carrying case with a clip F11/21 radios	No longer offered by Icom America.
Icom-A.W. Enterprises	A, B or C	Accessories	LCF3021S SWIVEL	LCF3021S SWIVEL	Leather carrying case with a metal swivel clip and cutout for the display	No longer offered by Icom America.
Icom-A.W. Enterprises	A, B or C	Accessories	LCF3061S SWIVEL	LCF3061S SWIVEL	Leather case for the F3161/4161 with a swivel clip	No longer offered by Icom America.
Icom-A.W. Enterprises	A, B or C	Accessories	LCF3061T SWIVEL	LCF3061T SWIVEL	Leather case for the F3161/4161 with a full keypad cutout with a swivel belt clip	No longer offered by Icom America.
Icom-A.W. Enterprises	A, B or C	Accessories	LCF3261T SWIVEL	LCF3261T SWIVEL	Leather carrying case with a swivel clip and cutout for the DTMF keypad for F3261 series	No longer offered by Icom America.
Icom-Bee Electronics	A, B or C	Accessories	LCF70 CLIP	LCF70 CLIP	Leather case with a metal clip and DTMF keypad cutout for the F70/80 series radios.	No longer offered by Icom America.
Icom-Bee Electronics	A, B or C	Accessories	LCF70S LOOP	LCF70S LOOP	Leather case with a belt loop for the F70/80 series radios. Case is not IS approved with any of our IS radios.	No longer offered by Icom America.
Icom-A.W. Enterprises	A, B or C	Accessories	LCF9011S SWIVEL	LCF9011S SWIVEL	Leather carrying case with a swivel clip for the F9011/9021 radios without a full keypad	No longer offered by Icom America.
Icom-A.W. Enterprises	A, B or C	Accessories	LCF9011T SWIVEL	LCF9011T SWIVEL	Leather carrying case with a swivel clip for the F9011T/9021T radios with a full keypad cutout	No longer offered by Icom America.
Icom	A, B or C	Accessories	M422 MMB	M422 MMB	Black mounting bracket for M412/M422	No longer offered under Contract.
Icom	A, B or C	Accessories	M422SW MMB	M422SW MMB	Mounting bracket super white M412/M422	No longer offered under Contract.
Icom	A, B or C	Accessories	M504B MMB	M504B MMB	Black mounting bracket for M504/M502	No longer offered under Contract.
Icom	A, B or C	Accessories	M504G MMB	M504G MMB	Gray mounting bracket for M504/M502	No longer offered under Contract.
Icom	A, B or C	Accessories	M802 CHEA	M802 CHEA	An adaptor that allows 2 control cables to be hooked together for long distance between the head and the radio	No longer offered under Contract.
Icom-ASAP Metal Fabricators	A, B or C	Accessories	MB VP3	MB VP3	Rack mounting shelf for VEPG3/IP1000C	No longer offered by Icom America.
Icom	A, B or C	Accessories	MB28H	MB28H	Universal mounting bracket for small Amateur mobiles. Radio Width 141mm (5.5") screw spacing 50mm (2.0") One radio mounting hole fixed, one adjustable. 27/28/228H/229H/2350H/2710H/2720H/2200H/207H/208H	No longer offered by Icom America.
Icom	A, B or C	Accessories	MB69	MB69	Flush mount kit for mounting controller or speaker to a panel M200/M412/M302/M402/M45/M304/M422	No longer offered under Contract.
Icom	A, B or C	Accessories	MB74N	MB74N	Alligator Clip for BP209 & BP210 (non N version batteries)	No longer offered by Icom America.
Icom	A, B or C	Accessories	MB92	MB92	Dust cover M304/402 series	No longer offered under Contract.
Icom	A, B or C	Accessories	MB94EX	MB94EX	Blue alligator belt clip for F3201DEX/4201DEX	No longer offered by Icom America.
Icom	A, B or C	Accessories	MB99A	MB99A	Wall mounting bracket VEPG3/IP1000C	No longer offered by Icom America.
Icom	A, B or C	Accessories	MN100	MN100	Antenna matcher. Matches the transceiver to a dipole antenna. Covers all HF bands from 1.5 to 30MHz. Two 8m antenna wires come standard.	No longer offered by Icom America.
Icom	A, B or C	Accessories	MN100L	MN100L	Antenna matcher. Matches the transceiver to a long wire antenna. Covers all HF bands from 1.5 to 30mhz. One 15m antenna comes standard.	No longer offered by Icom America.
Icom-PC-TEL Inc.	A, B or C	Accessories	MOUNT 2	MOUNT 2	Trunk Lid Mount/HD, BRKT, 45 DEG CBL, 58A/U PL259	No longer offered by Icom America.
Icom	A, B or C	Accessories	MXG5000S	MXG5000S	GPS receiver	No longer offered under Contract.
Icom-A.W. Enterprises	A, B or C	Accessories	NC100H	NC100H	Nylon case with a clip for the IP100H/IP501H	No longer offered by Icom America.

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Removals**(AF) Icom America Inc.**

Manufacturer	Product Category	Product Group	APC	Item	Short Description	Comments
Icom-A.W. Enterprises	A, B or C	Accessories	NCF1034C	NCF1034C	Nylon case with metal clip without display cutout for the F3400D	No longer offered by Icom America.
Icom-Bee Electronics	A, B or C	Accessories	NCF21 LOOP	NCF21 LOOP	Nylon carrying case with a loop F11/21 radios	No longer offered by Icom America.
Icom-A.W. Enterprises	A, B or C	Accessories	NCF3021S CLIP	NCF3021S CLIP	Nylon carrying case with a clip and cutout for the display	No longer offered by Icom America.
Icom-A.W. Enterprises	A, B or C	Accessories	NCF3061S LOOP	NCF3061S LOOP	Nylon case with a loop for the F3161S/4161S radios without a DTMF cutout	No longer offered by Icom America.
Icom-Bee Electronics	A, B or C	Accessories	NCF3061T LOOP	NCF3061T LOOP	Nylon carrying case with a loop for the F3161T/4161T radios with a full keypad	No longer offered by Icom America.
Icom-A.W. Enterprises	A, B or C	Accessories	NCF30G LOOP	NCF30G LOOP	Nylon carrying case with a loop for the F30G/40G & M36 radios	No longer offered by Icom America.
Icom-A.W. Enterprises	A, B or C	Accessories	NCF3261S CLIP	NCF3261S CLIP	Nylon carrying case with a clip and cutout for the display for F3261 series	No longer offered by Icom America.
Icom-A.W. Enterprises	A, B or C	Accessories	NCF3261T CLIP	NCF3261T CLIP	Nylon carrying case with a clip and cutout for the DTMF keypad for F3261 series	No longer offered by Icom America.
Icom-A.W. Enterprises	A, B or C	Accessories	NCF9011T CLIP	NCF9011T CLIP	Nylon carrying case with a clip for the F9011T/9021T radios with a full keypad	No longer offered under Contract.
Icom-Holsterguydotcom	A, B or C	Accessories	NCP1	NCP1	Nylon chest pack	No longer offered by Icom America.
Icom	A, B or C	Accessories	OPC1122U	OPC1122U	PC to mobile radio programming cloning cable with USB	No longer offered by Icom America.
Icom	A, B or C	Accessories	OPC1655	OPC1655	Cloning cable adapter for M25/M36/M93D	No longer offered under Contract.
Icom	A, B or C	Accessories	OPC1862	OPC1862	USB programming cloning cable for radios with 14-pin connector	No longer offered by Icom America.
Icom	A, B or C	Accessories	OPC2091	OPC2091	Cloning cable adapter for M24	No longer offered under Contract.
Icom	A, B or C	Accessories	OPC2273	OPC2273	5m audio connection cable between the VEPG3 and the M604A (Waterproof 8-pin connector).	No longer offered under Contract.
Icom	A, B or C	Accessories	OPC2338	OPC2338	14-pin programming cable plus transparent data transfer	No longer offered under Contract.
Icom	A, B or C	Accessories	OPC2344	OPC2344	Modular connector programming cable plus Type-C NXDN transparent data transfer for F5360D/4360D	No longer offered under Contract.
Icom	A, B or C	Accessories	OPC2363	OPC2363	10-pin DIM programming cable	No longer offered under Contract.
Icom	A, B or C	Accessories	OPC2383	OPC2383	32.8ft connection cable for RC-M600	No longer offered by Icom America.
Icom	A, B or C	Accessories	OPC478UC	OPC478UC	USB programming cable (2-pin connectors handhelds)	No longer offered by Icom America.
Icom	A, B or C	Accessories	OPC510	OPC510	AC power cable for the 7800/7700	No longer offered under Contract.
Icom	A, B or C	Accessories	OPC566	OPC566	Cable to connect the AT130 to the M710 (30 ft.)	No longer offered under Contract.
Icom	A, B or C	Accessories	OPC568	OPC568	M710/M700PRO Power Cord	No longer offered under Contract.
Icom	A, B or C	Accessories	OPC592	OPC592	Programming cloning cable for PC to radio (must use with OPC-478/UC)	No longer offered under Contract.
Icom	A, B or C	Accessories	OPC608	OPC608	8m/26.2ft separation cable for remote mounting kits	No longer offered by Icom America.
Icom	A, B or C	Accessories	OPC647	OPC647	Microphone extension cable 8.2ft	No longer offered under Contract.
Icom	A, B or C	Accessories	OPC656	OPC656	DC power cable for gang charger	No longer offered under Contract.
Icom	A, B or C	Accessories	OPC891A	OPC891A	M504/M422 power cord	No longer offered under Contract.
Icom-Midland Radio	A, B or C	Accessories	OPC-9000	OPC-9000	Programming cable for the FR9010/9020 repeaters	No longer offered under Contract.
Icom	A, B or C	Accessories	OPC922	OPC922	Cloning cable adapter for M72/M73/M92D	No longer offered under Contract.
Icom	A, B or C	Accessories	OPC966U	OPC966U	USB programming cloning cable for radios with 9-pin connector	No longer offered under Contract.
Icom	A, B or C	Accessories	OPC980	OPC980	Cloning cable adapter for M424/M504/M604	No longer offered under Contract.
Icom-Otto Engineering	A, B or C	Accessories	OTTO V110822	OTTO V110822	2-Wire palm mic kit (earphone cable and mic/ptt cable) with 9-pin connector	No longer offered by Icom America.
Icom-Otto Engineering	A, B or C	Accessories	OTTO V1T12CD137	OTTO V1T12CD137	Throat Mic Sys w/tube ear piece and body PTT with 9 pin connector for F30G/40G	No longer offered by Icom America.
Icom-Otto Engineering	A, B or C	Accessories	OTTO V410399	OTTO V410399	Skull Mic System w/earcup and 80mm body PTT for F30G/40G and M88	No longer offered by Icom America.
Icom-Otto Engineering	A, B or C	Accessories	OTTO V410514	OTTO V410514	Lightweight single speaker w/in-line ptt, padded headband (9-pin connector)	No longer offered by Icom America.
Icom-Otto Engineering	A, B or C	Accessories	OTTO V4EX2CC5	OTTO V4EX2CC5	Explorer lightweight headset with flexible earloop w/boom mic (2-pin right angle connector)	No longer offered by Icom America.
Icom-Pilot Communications	A, B or C	Accessories	PA OPC499	PA OPC499	Headset adapter	No longer offered by Icom America.

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Removals**(AF) Icom America Inc.**

Manufacturer	Product Category	Product Group	APC	Item	Short Description	Comments
Icom	A, B or C	Accessories	PS310 01	PS310 01	24V DC-DC converter	No longer offered under Contract.
Icom	A, B or C	Accessories	PS310 02	PS310 02	12V DC-DC converter	No longer offered under Contract.
Icom-Powerwerx	A, B or C	Accessories	PW LF-1	PW LF-1	Noise filter to use with the F5061D with the UT-IA100 already installed.	No longer offered under Contract.
Icom	A, B or C	Accessories	RSAP3	RSAP3	Access point management software	No longer offered by Icom America.
Icom	A, B or C	Accessories	RS-BA1 V2	RS-BA1 V2	IP remote control software for amateur radios	No longer offered under Contract.
Icom	A, B or C	Accessories	RSR8500	RSR8500	Remote control software R8500	No longer offered by Icom America.
Icom	A, B or C	Accessories	RSR8600	RSR8600	Remote control software	No longer offered by Icom America.
Icom	A, B or C	Accessories	SP23	SP23	External speaker with 4 audio filters; headphone jack (5W)	No longer offered by Icom America.
Icom	A, B or C	Accessories	SP34	SP34	Base station high quality speaker with internal audio filters	No longer offered by Icom America.
Icom-W & W Manufacturing	A, B or C	Accessories	SPRING CLIP L	SPRING CLIP L	Long spring clip insert length 3.5 inches	No longer offered by Icom America.
Icom	A, B or C	Accessories	UCFR5000 01	UCFR5000 01	Trunking/Network controller board (1 per repeater)	No longer offered under Contract.
Icom	A, B or C	Accessories	UT109 02	UT109 02	Non-rolling voice scrambler. Up to 32 codes available. Not compatible with radios using the UT-110.	No longer offered by Icom America.
Icom	A, B or C	Accessories	UT109R 21	UT109R 21	Non-rolling voice scrambler. Up to 32 codes available. Not compatible with radios using the UT-110.	No longer offered by Icom America.
Icom	A, B or C	Accessories	UT110 02	UT110 02	Rolling voice scrambler. Up to 1020 (255 codes x 4 groups) codes available.	No longer offered by Icom America.
Icom	A, B or C	Accessories	UT110R 21	UT110R 21	Rolling voice scrambler. Up to 1020 (255 codes x 4 groups) codes available. Works only in analog mode.	No longer offered by Icom America.
Icom	A, B or C	Accessories	UT128	UT128	DES encryption for F9011/F9511 radios	No longer offered by Icom America.
Icom-Schippers & Crew	A, B or C	Accessories	UT-IA100	UT-IA100	Audio amp board for F5061D with RR firmware installed (factory install ONLY; install included in price)	No longer offered by Icom America.
Icom	A, B or C	Accessories	UX231	UX231	AIS receive board for M506	No longer offered by Icom America.
Icom	A, B or C	Accessories	VS1MC	VS1MC	VOX/PTT case with 14-pin connector. Must use with HS94/HS95/HS97.	No longer offered by Icom America.
Icom	A, B or C	Accessories	VS1SC	VS1SC	VOX/PTT case with 9-pin connector. Must use with HS94/HS95/HS97.	No longer offered by Icom America.
Icom	A, B or C	Accessories	VS4MC	VS4MC	Cable with heavy duty PTT swith with 14-pin connector. Use with HS94/HS95/HS97.	No longer offered by Icom America.

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Manufacturer	Product Category	Product Group	Old Item Code	Replacement Item Code	Short Description	Comments
Icom	B	Amateur	2730A 05	2730A 35	VHF/UHF dual band transceiver	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	B	Amateur	7100 02	7100 22 US	HF/6m/2m/70cm mobile transceiver	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	B	Amateur	718 62	718 72 USA	100W HF transceiver with AF DSP	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	B	Amateur	7610	7610 22	100W HF/50MHz amateur radio base station	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	B	Amateur	ID5100A DELUXE	ID5100AD 15 USA	Dual band, 2m/70cm (144-148/420-450MHz), D-Star mobile radio with MB-A2 remote mounting bracket included	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	B	Amateur	R6 SPORT	R6 SPORT 86 USA	Scanning receiver. Blocked version for consumer purchase. No supplied battery or charger. Requires 2 AA batteries.	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Avionics	A120	A120 24 USA	Airband mobile with 200 channels with open VFO, 8.33/25kHz	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Avionics	A120B	A120B 24 USA	A120 with 120V power supply and cabinet for base station	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Avionics	A16	A16 41 USA	Communications only avionics handheld with full keypad	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Avionics	A16B	A16B 51 USA	Communications only avionics handheld with Bluetooth and full keypad	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Avionics	A25C	A25C 86 USA	Communications only aviation handheld 6W with li-ion battery and rapid charger	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Avionics	A25N	A25N 76 USA	Communications plus navigation aviation handheld 6W	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F1000 RC	F1000 82 USA	136-174MHz, 16 CH, no display, analog portable with rapid charger	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F1000S RC	F1000S 83 USA	136-174MHz, 128 CH, LCD, 4-key analog portable with rapid charger	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F1000T RC	F1000T 84 USA	136-174MHz, 128CH, LCD, full DTMF keypad analog portable with rapid charger	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F1100D	F1100D 53 USA	136-174MHz IDAS portable with 16 channels, no display, includes rapid charger	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F1100DS	F1100DS 63 USA	136-174MHz IDAS portable with 128 channels, display with limited keypad, includes rapid charger	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F1100DT	F1100DT 73 USA	136-174MHz IDAS portable with 128 channels, display, full DTMF keypad, includes rapid charger	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.

ATTACHMENT 1 for 10-00000-20-00048 A008Icom America Inc. 10-00000-20-00048 AF Price List SUPPLEMENTAL 24NOV rev1.xlsx
Code Changes**(AF) Icom America Inc.**

Manufacturer	Product Category	Product Group	Old Item Code	Replacement Item Code	Short Description	Comments
Icom	A, B	Landmobile	F2000L RC	F2000 82 USA	400-470MHz, 16 CH, no display, analog portable with rapid charger	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F2000H RC	F2000 88 USA	450-512MHz, 16 CH, no display, analog portable with rapid charger	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F2000SL RC	F2000S 83 USA	400-470MHz, 128 CH, LCD, 4-key analog portable with rapid charger	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F2000SH RC	F2000S 89 USA	450-512MHz, 128 CH, LCD, 4-key analog portable with rapid charger	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F2000TL RC	F2000T 84 USA	400-470MHz, 128CH, LCD, full DTMF keypad analog portable with rapid charger	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F2000TH RC	F2000T 90 USA	450-512MHz, 128CH, LCD, full DTMF keypad analog portable with rapid charger	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F2100DL RC	F2100D 63 USA	400-470MHz IDAS portable (5W) with 16 channels + rapid charger and no display	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F2100DH RC	F2100D 66 USA	450-512MHz IDAS portable with 16 channels and no display, includes rapid charger	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F2100DS 26	F2100DS 76 USA	450-512MHz IDAS portable with 128 channels, display and limited keypad, includes rapid charger	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F2100DSL RC	F2100DS 73 USA	400-470MHz IDAS portable with 128 channels, display, limited keypad and rapid charger	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F2100DT 31	F2100DT 83 USA	400-470MHz IDAS portable with 128 channels, LCD, full DTMF keypad, includes rapid charger	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F2100DT 36	F2100DT 86 USA	450-512MHz IDAS portable with 128 channels, LCD, full DTMF keypad, includes rapid charger	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F3001 03 RC	F3001 51 RC USA	136-174MHz radio with 1900mAh Li-ion battery & rapid charger (BC-193)	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F3230DS 13	F3230DS 20 USA	136-174MHz IDAS 128 channel MultiTrunk portable with display. Charger (BC-160) included.	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F3400DS 11	F3400DS 51 USA	136-174MHz IDAS portable with 1024 channels and a color display. Purchase antenna and charger separately.	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F3400DT 01	F3400DT 41 USA	136-174MHz IDAS portable with 1024 channels, a color display, and full DTMF keypad. Purchase antenna and charger separately.	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F4001 03 RC	F4001 71 RC	400-470MHz radio with 1900mAh Li-ion battery & rapid charger (BC-193)	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F4001 43 RC	F4001 81 RC	450-512MHz radio with 1900mAh Li-ion battery & rapid charger (BC-193)	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.

ATTACHMENT 1 for 10-00000-20-00048 A008**(AF) Icom America Inc.**

Manufacturer	Product Category	Product Group	Old Item Code	Replacement Item Code	Short Description	Comments
Icom	A, B	Landmobile	F4230DS 13	F4230DS 20 USA	400-470MHz IDAS 128 channel MultiTrunk portable with display. Charger (BC-160) included.	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F4230DS 32	F4230DS 34 USA	450-512MHz IDAS 128 channel MultiTrunk portable with display. Charger (BC-160) included.	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F4400DS 11	F4400DS 81 USA	380-470MHz IDAS portable with 1024 channels, and a color display. Purchase antenna and charger separately.	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F4400DS 41	F4400DS 43 USA	450-512MHz IDAS portable with 1024 channels and a color display. Purchase antenna and charger separately.	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F4400DT 01	F4400DT 71 USA	380-470MHz IDAS portable with 1024 channels, a color display, and full DTMF keypad. Purchase antenna and charger separately.	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F4400DT 31	F4400DT 33 USA	450-512MHz IDAS portable with 1024 channels, a color display, and full DTMF keypad. Purchase antenna and charger separately.	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F5011 51	F5011 66 USA	136-174MHz mobile	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F5021 51	F5021 66 USA	136-174MHz mobile	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F5220D	F5220D 16 USA	136-174MHz IDAS mobile	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F52D	F52D 17 USA	136-174MHz compact, IDAS, waterproof portable with 512 channels. Purchase antenna and charger separately.	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F52DUL	F52DUL 12 USA	136-174MHz intrinsically safe, IDAS waterproof portable with 512 channels. Purchase antenna and charger separately.	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F5400D 01	F5400D 31 USA	136-174MHz IDAS mobile with color display	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F6011 51	F6011 66 USA	400-470MHz mobile	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F6011 52	F6011 67 USA	450-512MHz mobile	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F6021 51	F6021 56 USA	400-470MHz mobile	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F6021 52	F6021 57 USA	450-512MHz mobile	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F6121D 67	F6121D 76 USA	400-470MHz IDAS mobile	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F6220D 11	F6220D 16 USA	400-470MHz IDAS mobile	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.

ATTACHMENT 1 for 10-00000-20-00048 A008Icom America Inc. 10-00000-20-00048 AF Price List SUPPLEMENTAL 24NOV rev1.xlsx
Code Changes**(AF) Icom America Inc.**

Manufacturer	Product Category	Product Group	Old Item Code	Replacement Item Code	Short Description	Comments
Icom	A, B	Landmobile	F62D 11	F62D 17 USA	400-470MHz compact IDAS waterproof portable with 512 channels. Purchase antenna and charger separately.	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F62D 21	F62D 27 USA	450-512MHz compact IDAS waterproof portable with 512 channels. Purchase antenna and charger separately.	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F62DUL 11	F62DUL 12 USA	400-470MHz intrinsically safe, compact IDAS waterproof portable with 512 channels. Purchase antenna and charger separately.	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F62DUL 21	F62DUL 22 USA	450-512MHz intrinsically safe, compact IDAS waterproof portable with 512 channels. Purchase antenna and charger separately.	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F6400D 01	F6400D 56 USA	380-470MHz IDAS mobile with color display, no Bluetooth	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F6400D 21	F6400D 71 USA	450-512MHz IDAS mobile with color display	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F7010S	F7010S 13 USA	136-174MHz P25 conventional portable without a full keypad. Purchase antenna and charger separately.	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F7010T	F7010T 23 USA	136-174MHz P25 conventional portable with full DTMF keypad. Purchase antenna and charger separately.	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F7020S 11	F7020S 51 USA	380-470MHz P25 conventional portable without a full keypad. Purchase antenna and charger separately.	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F7020S 31	F7020S 71 USA	450-512MHz P25 conventional portable without a full keypad. Purchase antenna and charger separately.	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F7040S	F7040S 31 USA	7/800MHz P25 conventional portable with partial keypad.	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F7510	F7510 13 USA	136-174MHz P25 conventional mobile with color display	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile	F7520 21	F7520 23 USA	450-512MHz P25 conventional mobile with color display	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile - Systems	FR5300	FR5300 21 USA	136-174 MHz analog/digital, 50W, IDAS Simulcast repeater	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile - Systems	FR6300H	FR6300 35 USA	450-512MHz analog/digital, 50W, IDAS repeater	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Landmobile - Systems	FR6300L	FR6300 41 USA	400-470MHz analog/digital, 50W, IDAS repeater	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Marine	GM1600	GM1600SC 71 USA	GMDSS VHF handheld for survival crafts; radio plus BP-234 lithium battery	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Marine	GM1600 21K	GM1600DU 71 USA	GMDSS VHF handheld for survival crafts; includes li-ion battery/charger plus the BP-234 battery. Surface shipping only.	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.

ATTACHMENT 1 for 10-00000-20-00048 A008Icom America Inc. 10-00000-20-00048 AF Price List SUPPLEMENTAL 24NOV rev1.xlsx
Code Changes**(AF) Icom America Inc.**

Manufacturer	Product Category	Product Group	Old Item Code	Replacement Item Code	Short Description	Comments
Icom	A, B	Marine	M25 BLUE	M25 BLUE 51 USA	5W floating marine VHF handheld in marine blue	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Marine	M330 11	M330 BLACK	Black compact VHF fixed mount	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Marine	M330 21	M330 WHITE	Super white compact VHF fixed mount	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Marine	M330G 31	M330G BLACK	Black compact VHF fixed mount with built-in GPS receiver and supplied GPS antenna	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Marine	M330G 41	M330G WHITE	Super white compact VHF fixed mount with built-in GPS receiver and supplied GPS antenna	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Marine	M37	M37 31 USA	6W VHF floating handheld	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Marine	M424G 22	M424G WHITE	Super white VHF fixed mount	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Marine	M605 11	M605 31 USA	VHF fixed mount with color display and rear mic connector	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Marine	M605 21	M605 41 USA	VHF fixed mount with AIS, color display, and rear mic connector	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Marine	M73	M73 61 USA	6W IPX8 submersible handheld	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Marine	M73 PLUS	M73 PLUS 71 USA	6W IPX8 submersible handheld with built-in active noise cancelling, bass boost function, and voice recording	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Marine	M85	M85 21 USA	Marine VHF 5W handheld; 100 land mobile programmable channels (2W)	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Marine	M85UL	M85UL 31 USA	Intrinsically safe marine 5W VHF handheld; 100 land mobile programmable channels (2W)	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B	Marine	MR1010R2	MR1010R2 23	Marine radar, 4kW, color LCD - US version	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B, C	Network	SAT100	SAT100 13 EXP	Satellite PTT handheld with Bluetooth®	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B or C	Accessories	BP282	BP282N	1500mAh Li-ion battery for the M25	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B or C	Accessories	BP292IS	BP292UL	2010mAh li-ion intrinsically safe battery	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B or C	Accessories	CP12L	CP12L 21	Cigarette lighter cable with noise filter and right-angle connector. For direct use on the ID-52A.	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.

(AF) Icom America Inc.

Icom America Inc. 10-00000-20-00048 AF Price List SUPPLEMENTAL 24NOV rev1.xlsx
Code Changes

Manufacturer	Product Category	Product Group	Old Item Code	Replacement Item Code	Short Description	Comments
Icom	A, B or C	Accessories	HM135	HM135N	Hand microphone; water resistant, remote function for M802	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B or C	Accessories	HM184IS	HM184UL	14-pin intrinsically safe approved waterproof speaker mic (no accessory jack)	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B or C	Accessories	HM195B	HM195B 41 EXP	CommandMic IV with yellow backlit LCD in black	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B or C	Accessories	HM195GB	HM195GB 61 EXP	CommandMic IV with white backlit LCD in black	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B or C	Accessories	HM195GW	HM195GW 62 EXP	CommandMic IV with white backlit LCD in super white	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B or C	Accessories	HM195SW	HM195SW 42 EXP	Command Mic IV with yellow backlit LCD in super white	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom	A, B or C	Accessories	HM222	HM222H	IP68 waterproof speaker microphone w/3.5mm accessory jack (14-pin connector)	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.
Icom-Innovative Circuit Technology	A, B or C	Accessories	ICT CS120-20AG/IC04	IAPS04	110V power supply and cabinet for control station use for F5011/5021/F5121/F5220	Due to changes in the supply chain, applied updated the part number. The new part maintains the same features, functions and
Icom-Innovative Circuit Technology	A, B or C	Accessories	ICT ICO11	IAPS11	120V power supply and cover for base station use on the A120	Due to changes in the supply chain, applied updated the part number. The new part maintains the same features, functions and
Icom	A, B or C	Accessories	ISL-P25AES	ISL-P25AES/ARC4	License enables AES and ARC4 in P25 radios (requires UT134 or UT125 FIPS-2)	Due to changes in the supply chain, the Icom factory has updated the part number. The new part maintains the same features, functions and benefits.

Certificate Of Completion		
Envelope Id: B351B274289745318DA6F67FDB5D3E39		Status: Completed
Subject: 10-00000-20-00048 A008 Communication, Radio Equipment, Parts, Accessories and Related Services		
Source Envelope:		
Document Pages: 20	Signatures: 1	Envelope Originator:
Certificate Pages: 5	Initials: 2	Yulastuti Wulandari
AutoNav: Enabled		1100 S Saint Francis Dr
Envelopeld Stamping: Enabled		Santa Fe, NM 87502
Time Zone: (UTC-07:00) Mountain Time (US & Canada)		Yulastuti.Wulandari@gsd.nm.gov
		IP Address: 164.64.62.10
Record Tracking		
Status: Original	Holder: Yulastuti Wulandari	Location: DocuSign
12/6/2024 3:15:01 PM	Yulastuti.Wulandari@gsd.nm.gov	
Security Appliance Status: Connected	Pool: StateLocal	
Storage Appliance Status: Connected	Pool: General Services Department	Location: DocuSign
Signer Events	Signature	Timestamp
Michael Saavedra		Sent: 12/6/2024 3:18:53 PM
Michael.Saavedra@gsd.nm.gov		Viewed: 12/6/2024 3:23:26 PM
IT and Const. Bureau Chief		Signed: 12/6/2024 3:24:50 PM
New Mexico General Services		
Security Level: Email, Account Authentication (None)	Signature Adoption: Pre-selected Style	
	Using IP Address: 67.131.78.33	
Electronic Record and Signature Disclosure:		
Accepted: 6/4/2020 11:04:51 AM		
ID: 9cac1b3e-4279-4c8f-b2b4-c607ea9821d8		
Yulastuti Wulandari		Sent: 12/6/2024 3:24:52 PM
yulastuti.wulandari@gsd.nm.gov		Viewed: 12/6/2024 3:25:23 PM
Procurement Specialist		Signed: 12/6/2024 3:25:29 PM
New Mexico General Services		
Security Level: Email, Account Authentication (None)	Signature Adoption: Pre-selected Style	
	Using IP Address: 164.64.62.10	
Electronic Record and Signature Disclosure:		
Not Offered via DocuSign		
Dorothy Mendonca		Sent: 12/6/2024 3:25:32 PM
dorothy.mendonca@gsd.nm.gov		Viewed: 12/6/2024 3:33:36 PM
SPD Division Director / State Purchasing Agent		Signed: 12/6/2024 3:33:39 PM
General Services Department		
Signing Group: 35000 - State Purchasing Agent	Signature Adoption: Pre-selected Style	
Security Level: Email, Account Authentication (None)	Using IP Address: 98.60.107.202	
	Signed using mobile	
Electronic Record and Signature Disclosure:		
Accepted: 4/14/2023 7:24:59 AM		
ID: 51f6380f-50f7-4227-afb5-572b373dfb7c		
In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp

Agenda Item #7.2.

Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	12/6/2024 3:18:53 PM
Certified Delivered	Security Checked	12/6/2024 3:33:36 PM
Signing Complete	Security Checked	12/6/2024 3:33:39 PM
Completed	Security Checked	12/6/2024 3:33:39 PM
Payment Events	Status	Timestamps
Electronic Record and Signature Disclosure		

ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

A. ELECTRONIC RECORD AND SIGNATURE DISCLOSURE (ERSD)

From time to time, New Mexico General Services Department (GSD), on behalf of the State of New Mexico (SONM), may be required by law to provide you with certain written notices or disclosures. Stated below are the terms and conditions for GSD's providing you such notices and disclosures electronically through the DocuSign system. Please read this information carefully. If you are able to access this information electronically and agree to **this Electronic Record and Signature Disclosure (ERSD)**, please confirm your agreement by selecting the check-box next to "I agree to use electronic records and signatures" before clicking "CONTINUE" within the DocuSign system.

B. Obtaining paper copies

At any time up to twenty (20) calendar days following your use of DocuSign to electronically sign a document, you may request a paper copy of any record provided or made available electronically to you by GSD. You will have the ability to download and print documents SONM sends you through the DocuSign system during and immediately after the signing session and, if you elect to create a DocuSign account, you may access the documents for a twenty (20) calendar day period after such documents are first sent to you. Following the twenty (20) day period, if you want GSD to send you paper copies of any such documents from GSD's office, you will be charged a \$1.00 per-page fee plus postage. You may request delivery of such paper copies from GSD by following the procedure stated in Section H, below.

C. Withdrawing your consent

If you decide to receive notices and disclosures from GSD electronically, you may at any time change your mind and inform GSD you want to receive required notices and disclosures only in paper format. The procedure concerning how you may inform GSD of your decision to receive future notices and disclosures in paper format as well as withdraw your consent to receive notices and disclosures electronically is stated in Section D, immediately below.

D. Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed with which GSD will be able to complete certain steps in specific transactions and deliver paper copies to you. GSD will need: (1) to send the required notices or disclosures to you in paper format; and (2) wait until GSD receives your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from SONM or to electronically sign documents generated and sent to you from SONM.

E. All notices and disclosures will be sent to you electronically

Unless you inform GSD otherwise according to these procedures, GSD will electronically provide you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements and other documents that are required to be provided or made available to you during the course of your electronic signature relationship with SONM. To reduce the possibility of inadvertent non-receipt, GSD prefers to provide all required notices and disclosures by the same method and to the same email or physical address that you furnish to GSD. Thus, you may receive the disclosures and notices electronically or in paper form. If you do not agree with this procedure, please inform GSD according to the procedures stated in Section I, below. Please also refer to Section D, immediately above, which states the consequences resulting from your declination of electronic delivery of notices and disclosures.

F. How to contact GSD:

You may inform General Services Department (GSD) of any changes you select regarding State Purchasing Division's (SPD) electronic communications with you, to request paper copies of certain information from SPD, and to withdraw your prior consent to receive notices and disclosures electronically by emailing your request(s) to SPD at: GSD.SPDinfo@state.nm.us

G. To advise SPD of your new email address

To inform SPD of a change in the email address to which SPD sends you notices and disclosures electronically, you must send an email to SPD at GSD.SPDinfo@state.nm.us and in the body of such request you must include your previous and new email addresses.

H. To request paper copies from SPD

To request delivery of paper copies of electronic notices and disclosures that DocuSign and/or SPD have previously provided to you, you must send an email to SPD at GSD.SPDinfo@state.nm.us and in the body of your email request state your email address, full name, mailing address, and telephone number. SPD will charge you a \$1.00 per page copy fee plus postage.

I. To withdraw your consent with SPD

To inform SPD that you no longer wish to receive notices and disclosures in electronic format you may:

(1) Decline to sign a document from within a signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may:

(2) Send SPD an email to GSD.SPInfo@state.nm.us and in the body of your request state your email address, full name, mailing address, and telephone number.

J. Required hardware and software

The minimum system requirements for using the DocuSign system may change over time. The current DocuSign system requirements may be found at:

<https://support.docusign.com/guides/signer-guide-signing-system-requirements>

K. Acknowledging your access and consent to receive and sign documents electronically

To confirm that you are able to electronically access the information contained in this Electronic Record and Signature Disclosure (ERSD), please confirm that you have: (1) read this ERSD, and either: (2) you are able to print on paper or electronically save this ERSD for your future reference and access; or (3) you are able to email this ERSD to an email address where you will be able to print this ERSD on paper and/or save this ERSD for your future reference and access. Further, if you consent to receiving notices and disclosures from DocuSign and/or SPD exclusively in electronic format, then select the check-box next to “I agree to use electronic records and signatures,” before you click “CONTINUE” within the DocuSign system.

By selecting the check-box next to “I agree to use electronic records and signatures,” you confirm that:

- You have read this Electronic Record and Signature Disclosure (ERSD); and
- You can print this ERSD on paper, or you can save and/ or send this ERSD to a location where you can print this ERSD, for your future reference and access; and
- Until or unless you notify SPD as stated in this ERSD, you consent to exclusively receive through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by SPD during the course of your electronic signature relationship with SPD.



**State of New Mexico
General Services Department
Purchasing Division**

Statewide Price Agreement Amendment

**Awarded Vendor:
8 Vendors**

Number: 10-00000-20-00048

Amendment No.: Seven

Term: November 18, 2020 – November 17, 2026

Ship To:
All State of New Mexico agencies, commissions,
institutions, political subdivisions and local
public bodies allowed by law.

Procurement Specialist: Yulastuti Wulandari *yw*

Telephone No.: (505) 469-2248

Invoice:
As Requested

Email: Yulastuti.Wulandari@gsd.nm.gov

Title: Communication, Radio Equipment, Parts, Accessories and Related Services

This amendment is to be attached to the respective Price Agreement and become a part thereof.

In accordance with Price Agreement provisions, and by mutual agreement of all parties, this Price Agreement is extended from November 18, 2024 to November 17, 2026 at the same price, terms and conditions for (AA) Advanced Communications and Electronics, (AB) Code 3 Service, LLC, (AD) Enchanted Technology Solutions, (AF) Icom America Inc, (AG) L3Harris Technologies Inc., (AH) Motorola Solutions Inc., (AK) Specialty Communications, and (AL) Mobile Communications America.

Except as modified by this amendment, the provisions of the Price Agreement shall remain in full force and effect.

Accepted for the State of New Mexico

Dorothy Mendonca

Dorothy Mendonca
New Mexico State Purchasing Agent

Date: 8/22/2024

Certificate Of Completion

Envelope Id: 0C9BCA64390F49EE9041F2828BE64C2E	Status: Completed
Subject: 10-00000-20-00048 A007 Communication, Radio Equipment, Parts, Accessories and Related Services	
Source Envelope:	
Document Pages: 1	Signatures: 1
Certificate Pages: 5	Initials: 2
AutoNav: Enabled	Envelope Originator:
Envelopeld Stamping: Enabled	Yuliastuti Wulandari
Time Zone: (UTC-07:00) Mountain Time (US & Canada)	1100 S Saint Francis Dr
	Santa Fe, NM 87502
	Yuliastuti.Wulandari@gsd.nm.gov
	IP Address: 164.64.62.10

Record Tracking

Status: Original	Holder: Yuliastuti Wulandari	Location: DocuSign
8/22/2024 9:15:50 AM	Yuliastuti.Wulandari@gsd.nm.gov	
Security Appliance Status: Connected	Pool: StateLocal	
Storage Appliance Status: Connected	Pool: General Services Department	Location: DocuSign

Signer Events

Signature	Timestamp
Michael Saavedra	Sent: 8/22/2024 9:17:47 AM
Michael.Saavedra@gsd.nm.gov	Viewed: 8/22/2024 9:22:11 AM
IT and Const. Bureau Chief	Signed: 8/22/2024 9:22:18 AM
New Mexico General Services	
Security Level: Email, Account Authentication (None)	
Signature Adoption: Pre-selected Style	
Using IP Address: 67.131.78.33	

Electronic Record and Signature Disclosure:
Accepted: 6/4/2020 11:04:51 AM
ID: 9cac1b3e-4279-4c8f-b2b4-c607ea9821d8

Yuliastuti Wulandari	Sent: 8/22/2024 9:22:19 AM
yuliastuti.wulandari@gsd.nm.gov	Viewed: 8/22/2024 9:22:49 AM
Procurement Specialist	Signed: 8/22/2024 9:22:54 AM
New Mexico General Services	
Security Level: Email, Account Authentication (None)	
Signature Adoption: Pre-selected Style	
Using IP Address: 164.64.62.10	

Electronic Record and Signature Disclosure:
Not Offered via DocuSign

Dorothy Mendonca	Sent: 8/22/2024 9:22:55 AM
dorothy.mendonca@gsd.nm.gov	Viewed: 8/22/2024 9:43:53 AM
SPD Division Director / State Purchasing Agent	Signed: 8/22/2024 9:43:57 AM
General Services Department	
Signing Group: 35000 - State Purchasing Agent	
Security Level: Email, Account Authentication (None)	
Signature Adoption: Pre-selected Style	
Using IP Address: 164.64.62.10	

Electronic Record and Signature Disclosure:
Accepted: 4/14/2023 7:24:59 AM
ID: 51f6380f-50f7-4227-afb5-572b373dfb7c

In Person Signer Events

Editor Delivery Events

Agent Delivery Events

Intermediary Delivery Events

Agenda Item #7.2.

Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	8/22/2024 9:17:47 AM
Certified Delivered	Security Checked	8/22/2024 9:43:53 AM
Signing Complete	Security Checked	8/22/2024 9:43:57 AM
Completed	Security Checked	8/22/2024 9:43:57 AM
Payment Events	Status	Timestamps
Electronic Record and Signature Disclosure		

ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

A. ELECTRONIC RECORD AND SIGNATURE DISCLOSURE (ERSD)

From time to time, New Mexico General Services Department (GSD), on behalf of the State of New Mexico (SONM), may be required by law to provide you with certain written notices or disclosures. Stated below are the terms and conditions for GSD's providing you such notices and disclosures electronically through the DocuSign system. Please read this information carefully. If you are able to access this information electronically and agree to **this Electronic Record and Signature Disclosure (ERSD)**, please confirm your agreement by selecting the check-box next to "I agree to use electronic records and signatures" before clicking "CONTINUE" within the DocuSign system.

B. Obtaining paper copies

At any time up to twenty (20) calendar days following your use of DocuSign to electronically sign a document, you may request a paper copy of any record provided or made available electronically to you by GSD. You will have the ability to download and print documents SONM sends you through the DocuSign system during and immediately after the signing session and, if you elect to create a DocuSign account, you may access the documents for a twenty (20) calendar day period after such documents are first sent to you. Following the twenty (20) day period, if you want GSD to send you paper copies of any such documents from GSD's office, you will be charged a \$1.00 per-page fee plus postage. You may request delivery of such paper copies from GSD by following the procedure stated in Section H, below.

C. Withdrawing your consent

If you decide to receive notices and disclosures from GSD electronically, you may at any time change your mind and inform GSD you want to receive required notices and disclosures only in paper format. The procedure concerning how you may inform GSD of your decision to receive future notices and disclosures in paper format as well as withdraw your consent to receive notices and disclosures electronically is stated in Section D, immediately below.

D. Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed with which GSD will be able to complete certain steps in specific transactions and deliver paper copies to you. GSD will need: (1) to send the required notices or disclosures to you in paper format; and (2) wait until GSD receives your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from SONM or to electronically sign documents generated and sent to you from SONM.

E. All notices and disclosures will be sent to you electronically

Unless you inform GSD otherwise according to these procedures, GSD will electronically provide you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements and other documents that are required to be provided or made available to you during the course of your electronic signature relationship with SONM. To reduce the possibility of inadvertent non-receipt, GSD prefers to provide all required notices and disclosures by the same method and to the same email or physical address that you furnish to GSD. Thus, you may receive the disclosures and notices electronically or in paper form. If you do not agree with this procedure, please inform GSD according to the procedures stated in Section I, below. Please also refer to Section D, immediately above, which states the consequences resulting from your declination of electronic delivery of notices and disclosures.

F. How to contact GSD:

You may inform General Services Department (GSD) of any changes you select regarding State Purchasing Division's (SPD) electronic communications with you, to request paper copies of certain information from SPD, and to withdraw your prior consent to receive notices and disclosures electronically by emailing your request(s) to SPD at: GSD.SPDinfo@state.nm.us

G. To advise SPD of your new email address

To inform SPD of a change in the email address to which SPD sends you notices and disclosures electronically, you must send an email to SPD at GSD.SPDinfo@state.nm.us and in the body of such request you must include your previous and new email addresses.

H. To request paper copies from SPD

To request delivery of paper copies of electronic notices and disclosures that DocuSign and/or SPD have previously provided to you, you must send an email to SPD at GSD.SPDinfo@state.nm.us and in the body of your email request state your email address, full name, mailing address, and telephone number. SPD will charge you a \$1.00 per page copy fee plus postage.

I. To withdraw your consent with SPD

To inform SPD that you no longer wish to receive notices and disclosures in electronic format you may:

(1) Decline to sign a document from within a signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may:

(2) Send SPD an email to GSD.SPDinfo@state.nm.us and in the body of your request state your email address, full name, mailing address, and telephone number.

J. Required hardware and software

The minimum system requirements for using the DocuSign system may change over time. The current DocuSign system requirements may be found at:

<https://support.docusign.com/guides/signer-guide-signing-system-requirements>

K. Acknowledging your access and consent to receive and sign documents electronically

To confirm that you are able to electronically access the information contained in this Electronic Record and Signature Disclosure (ERSD), please confirm that you have: (1) read this ERSD, and either: (2) you are able to print on paper or electronically save this ERSD for your future reference and access; or (3) you are able to email this ERSD to an email address where you will be able to print this ERSD on paper and/or save this ERSD for your future reference and access. Further, if you consent to receiving notices and disclosures from DocuSign and/or SPD exclusively in electronic format, then select the check-box next to “I agree to use electronic records and signatures,” before you click “CONTINUE” within the DocuSign system.

By selecting the check-box next to “I agree to use electronic records and signatures,” you confirm that:

- You have read this Electronic Record and Signature Disclosure (ERSD); and
- You can print this ERSD on paper, or you can save and/ or send this ERSD to a location where you can print this ERSD, for your future reference and access; and
- Until or unless you notify SPD as stated in this ERSD, you consent to exclusively receive through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by SPD during the course of your electronic signature relationship with SPD.



**State of New Mexico
General Services Department
Purchasing Division**

Statewide Price Agreement Amendment

Awarded Vendor:
(AL) 00000178316
Mobile Communications America, Inc.
PO Box 1458
Charlotte, NC 28201

Email: mercyborunda@callmc.com
Telephone No.: (915) 584-6646

Number: 10-00000-20-00048

Amendment No.: Six

Term: November 18, 2020 – November 17, 2024

Ship To:
All State of New Mexico agencies, commissions,
institutions, political subdivisions and local
public bodies allowed by law.

Invoice:
As Requested at Time of Order

Procurement Specialist: Yulastuti Wulandari *yw*

Telephone No.: (505) 469-2248

Email: Yulastuti.Wulandari@gsd.nm.gov

Title: Communication, Radio Equipment, Parts, Accessories and Related Services

This amendment is to be attached to the respective Price Agreement and become a part thereof.

This amendment is issued to reflect the following effective immediately:
Change in contact person for vendor (AL) Mobile Communications America, Inc.

From:
Contact Name: Latif Alam
Email: latifalam@callmc.com
Telephone No.: (847) 309-0181

To:
Contact Name: Mercy Borunda
Email: mercyborunda@callmc.com
Telephone No.: (915) 584-6646

Except as modified by this amendment, the provisions of the Price Agreement shall remain in full force and effect.

Accepted for the State of New Mexico

Dorothy Mendonca

Dorothy Mendonca
New Mexico State Purchasing Agent

Date: 6/17/2024

Certificate Of Completion

Envelope Id: EE6B72BD5C144AFB805749281FCDC87D	Status: Completed
Subject: 10-00000-20-00048 A006 Communication, Radio Equipment, Parts, Accessories and Related Services	
Source Envelope:	
Document Pages: 1	Signatures: 1
Certificate Pages: 5	Initials: 2
AutoNav: Enabled	Envelope Originator:
Envelopeld Stamping: Enabled	Yulastuti Wulandari
Time Zone: (UTC-07:00) Mountain Time (US & Canada)	1100 S Saint Francis Dr
	Santa Fe, NM 87502
	Yulastuti.Wulandari@gsd.nm.gov
	IP Address: 164.64.62.10

Record Tracking

Status: Original	Holder: Yulastuti Wulandari	Location: DocuSign
6/17/2024 1:30:25 PM	Yulastuti.Wulandari@gsd.nm.gov	
Security Appliance Status: Connected	Pool: StateLocal	
Storage Appliance Status: Connected	Pool: GSD	Location: DocuSign

Signer Events

Signature	Timestamp
Michael Saavedra	Sent: 6/17/2024 1:32:56 PM
Michael.Saavedra@gsd.nm.gov	Viewed: 6/17/2024 1:59:27 PM
IT and Const. Bureau Chief	Signed: 6/17/2024 1:59:33 PM
New Mexico General Services	
Security Level: Email, Account Authentication (None)	
Signature Adoption: Pre-selected Style	
Using IP Address: 164.64.62.10	

Electronic Record and Signature Disclosure:
Accepted: 6/4/2020 11:04:51 AM
ID: 9cac1b3e-4279-4c8f-b2b4-c607ea9821d8

Yulastuti Wulandari		Sent: 6/17/2024 1:59:34 PM
yulastuti.wulandari@gsd.nm.gov		Viewed: 6/17/2024 2:16:12 PM
Procurement Specialist		Signed: 6/17/2024 2:16:15 PM
New Mexico General Services		
Security Level: Email, Account Authentication (None)		
Signature Adoption: Pre-selected Style		
Using IP Address: 164.64.62.10		

Electronic Record and Signature Disclosure:
Not Offered via DocuSign

Dorothy Mendonca		Sent: 6/17/2024 2:16:16 PM
dorothy.mendonca@gsd.nm.gov		Viewed: 6/17/2024 2:24:48 PM
SPD Division Director / State Purchasing Agent		Signed: 6/17/2024 2:24:53 PM
General Services Department		
Signing Group: 35000 - State Purchasing Agent		
Security Level: Email, Account Authentication (None)		
Signature Adoption: Pre-selected Style		
Using IP Address: 164.64.62.10		

Electronic Record and Signature Disclosure:
Accepted: 4/14/2023 7:24:59 AM
ID: 51f6380f-50f7-4227-afb5-572b373dfb7c

In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp

Agenda Item #7.2.

Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	6/17/2024 1:32:56 PM
Certified Delivered	Security Checked	6/17/2024 2:24:48 PM
Signing Complete	Security Checked	6/17/2024 2:24:53 PM
Completed	Security Checked	6/17/2024 2:24:53 PM
Payment Events	Status	Timestamps
Electronic Record and Signature Disclosure		

ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

A. ELECTRONIC RECORD AND SIGNATURE DISCLOSURE (ERSD)

From time to time, New Mexico General Services Department (GSD), on behalf of the State of New Mexico (SONM), may be required by law to provide you with certain written notices or disclosures. Stated below are the terms and conditions for GSD's providing you such notices and disclosures electronically through the DocuSign system. Please read this information carefully. If you are able to access this information electronically and agree to **this Electronic Record and Signature Disclosure (ERSD)**, please confirm your agreement by selecting the check-box next to "I agree to use electronic records and signatures" before clicking "CONTINUE" within the DocuSign system.

B. Obtaining paper copies

At any time up to twenty (20) calendar days following your use of DocuSign to electronically sign a document, you may request a paper copy of any record provided or made available electronically to you by GSD. You will have the ability to download and print documents SONM sends you through the DocuSign system during and immediately after the signing session and, if you elect to create a DocuSign account, you may access the documents for a twenty (20) calendar day period after such documents are first sent to you. Following the twenty (20) day period, if you want GSD to send you paper copies of any such documents from GSD's office, you will be charged a \$1.00 per-page fee plus postage. You may request delivery of such paper copies from GSD by following the procedure stated in Section H, below.

C. Withdrawing your consent

If you decide to receive notices and disclosures from GSD electronically, you may at any time change your mind and inform GSD you want to receive required notices and disclosures only in paper format. The procedure concerning how you may inform GSD of your decision to receive future notices and disclosures in paper format as well as withdraw your consent to receive notices and disclosures electronically is stated in Section D, immediately below.

D. Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed with which GSD will be able to complete certain steps in specific transactions and deliver paper copies to you. GSD will need: (1) to send the required notices or disclosures to you in paper format; and (2) wait until GSD receives your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from SONM or to electronically sign documents generated and sent to you from SONM.

E. All notices and disclosures will be sent to you electronically

Unless you inform GSD otherwise according to these procedures, GSD will electronically provide you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements and other documents that are required to be provided or made available to you during the course of your electronic signature relationship with SONM. To reduce the possibility of inadvertent non-receipt, GSD prefers to provide all required notices and disclosures by the same method and to the same email or physical address that you furnish to GSD. Thus, you may receive the disclosures and notices electronically or in paper form. If you do not agree with this procedure, please inform GSD according to the procedures stated in Section I, below. Please also refer to Section D, immediately above, which states the consequences resulting from your declination of electronic delivery of notices and disclosures.

F. How to contact GSD:

You may inform General Services Department (GSD) of any changes you select regarding State Purchasing Division's (SPD) electronic communications with you, to request paper copies of certain information from SPD, and to withdraw your prior consent to receive notices and disclosures electronically by emailing your request(s) to SPD at: GSD.SPDinfo@state.nm.us

G. To advise SPD of your new email address

To inform SPD of a change in the email address to which SPD sends you notices and disclosures electronically, you must send an email to SPD at GSD.SPDinfo@state.nm.us and in the body of such request you must include your previous and new email addresses.

H. To request paper copies from SPD

To request delivery of paper copies of electronic notices and disclosures that DocuSign and/or SPD have previously provided to you, you must send an email to SPD at GSD.SPDinfo@state.nm.us and in the body of your email request state your email address, full name, mailing address, and telephone number. SPD will charge you a \$1.00 per page copy fee plus postage.

I. To withdraw your consent with SPD

To inform SPD that you no longer wish to receive notices and disclosures in electronic format you may:

(1) Decline to sign a document from within a signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may:

(2) Send SPD an email to GSD.SPDinfo@state.nm.us and in the body of your request state your email address, full name, mailing address, and telephone number.

J. Required hardware and software

The minimum system requirements for using the DocuSign system may change over time. The current DocuSign system requirements may be found at:

<https://support.docusign.com/guides/signer-guide-signing-system-requirements>

K. Acknowledging your access and consent to receive and sign documents electronically

To confirm that you are able to electronically access the information contained in this Electronic Record and Signature Disclosure (ERSD), please confirm that you have: (1) read this ERSD, and either: (2) you are able to print on paper or electronically save this ERSD for your future reference and access; or (3) you are able to email this ERSD to an email address where you will be able to print this ERSD on paper and/or save this ERSD for your future reference and access. Further, if you consent to receiving notices and disclosures from DocuSign and/or SPD exclusively in electronic format, then select the check-box next to “I agree to use electronic records and signatures,” before you click “CONTINUE” within the DocuSign system.

By selecting the check-box next to “I agree to use electronic records and signatures,” you confirm that:

- You have read this Electronic Record and Signature Disclosure (ERSD); and
- You can print this ERSD on paper, or you can save and/ or send this ERSD to a location where you can print this ERSD, for your future reference and access; and
- Until or unless you notify SPD as stated in this ERSD, you consent to exclusively receive through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by SPD during the course of your electronic signature relationship with SPD.



**State of New Mexico
General Services Department
Purchasing Division**

Statewide Price Agreement Amendment

Awarded Vendor:
(AL) 00000178316
Mobile Communications America, Inc.
PO Box 1458
Charlotte, NC 28201

Email: latifalam@callmc.com
Telephone No. (847) 309-0181

Number: 10-00000-20-00048

Amendment No.: Five

Term: November 18, 2020- November 17, 2024

Ship To:
All State of New Mexico agencies, commissions,
institutions, political subdivisions and local
public bodies allowed by law.

Invoice:
As Requested at Time of Order

Procurement Specialist: Raelynn Lujan *RL*

Telephone No.: (505) 670-1561

Email: raelynn.lujan@gsd.nm.gov

Title: Communication, Radio Equipment, Parts, Accessories and Related Services

This amendment is to be attached to the respective Price Agreement and become a part thereof.

This amendment is issued to reflect the following effective immediately:

Vendor R.T.C., Inc. has been acquired by Mobile Communications America, Inc.

From:	To:
(AI) 0000086640	(AL) 0000178316
R.T.C., Inc	Mobile Communications America, Inc.
300 E. Sunset Rd.	PO Box 1458
El Paso, TX. 79922	Charlotte, NC 28201
915- 584-6646	847- 309-0181
mercy@rtcinc.org	latifalam@callmc.com

Except as modified by this amendment, the provisions of the Price Agreement shall remain in full force and effect.

Accepted for the State of New Mexico

Dorothy Mendonca
Dorothy Mendonca
New Mexico State Purchasing Agent

Date: *2/29/2024*

Certificate Of Completion

Envelope Id: 3E06CBFBB5FB4F7FA1C6A769EA539B51	Status: Completed
Subject: 10-00000-20-00048A005	
Source Envelope:	
Document Pages: 1	Signatures: 1
Certificate Pages: 5	Initials: 2
AutoNav: Enabled	Envelope Originator:
Envelopeld Stamping: Enabled	Raelynn Lujan
Time Zone: (UTC-07:00) Mountain Time (US & Canada)	1100 S Saint Francis Dr
	Santa Fe, NM 87502
	Raelynn.Lujan@gsd.nm.gov
	IP Address: 164.64.62.10

Record Tracking

Status: Original	Holder: Raelynn Lujan	Location: DocuSign
2/22/2024 1:32:35 PM	Raelynn.Lujan@gsd.nm.gov	
Security Appliance Status: Connected	Pool: StateLocal	
Storage Appliance Status: Connected	Pool: GSD	Location: DocuSign

Signer Events

Signature	Timestamp
Michael Saavedra	Sent: 2/22/2024 1:34:17 PM
Michael.Saavedra@gsd.nm.gov	Viewed: 2/22/2024 1:34:39 PM
IT and Const. Bureau Chief	Signed: 2/22/2024 1:35:02 PM
New Mexico General Services	
Security Level: Email, Account Authentication (None), Login with SSO	
Signature Adoption: Pre-selected Style	
Using IP Address: 164.64.62.10	

Electronic Record and Signature Disclosure:
Accepted: 6/4/2020 11:04:51 AM
ID: 9cac1b3e-4279-4c8f-b2b4-c607ea9821d8

Raelynn Lujan		Sent: 2/22/2024 1:35:02 PM
raelynn.lujan@gsd.nm.gov		Viewed: 2/22/2024 1:37:33 PM
New Mexico General Services		Signed: 2/22/2024 1:37:36 PM
Security Level: Email, Account Authentication (None)		
Signature Adoption: Pre-selected Style		
Using IP Address: 164.64.62.10		

Electronic Record and Signature Disclosure:
Accepted: 6/26/2020 4:27:38 PM
ID: 6aae9b5a-2aef-4297-a7b0-359c22309d31

Dorothy Mendonca		Sent: 2/22/2024 1:37:37 PM
dorothy.mendonca@gsd.nm.gov		Viewed: 2/29/2024 6:45:49 AM
SPD Division Director / State Purchasing Agent		Signed: 2/29/2024 6:45:53 AM
General Services Department		
Signing Group: 35000 - State Purchasing Agent		
Security Level: Email, Account Authentication (None)		
Signature Adoption: Pre-selected Style		
Using IP Address: 164.64.62.10		

Electronic Record and Signature Disclosure:
Accepted: 4/14/2023 7:24:59 AM
ID: 51f6380f-50f7-4227-afb5-572b373dfb7c

In Person Signer Events

Editor Delivery Events

Agent Delivery Events

Intermediary Delivery Events

Agenda Item #7.2.

Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	2/22/2024 1:34:17 PM
Certified Delivered	Security Checked	2/29/2024 6:45:49 AM
Signing Complete	Security Checked	2/29/2024 6:45:53 AM
Completed	Security Checked	2/29/2024 6:45:53 AM
Payment Events	Status	Timestamps
Electronic Record and Signature Disclosure		

ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

A. ELECTRONIC RECORD AND SIGNATURE DISCLOSURE (ERSD)

From time to time, New Mexico General Services Department (GSD), on behalf of the State of New Mexico (SONM), may be required by law to provide you with certain written notices or disclosures. Stated below are the terms and conditions for GSD's providing you such notices and disclosures electronically through the DocuSign system. Please read this information carefully. If you are able to access this information electronically and agree to **this Electronic Record and Signature Disclosure (ERSD)**, please confirm your agreement by selecting the check-box next to "I agree to use electronic records and signatures" before clicking "CONTINUE" within the DocuSign system.

B. Obtaining paper copies

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C. Withdrawing your consent

If you decide to receive notices and disclosures from GSD electronically, you may at any time change your mind and inform GSD you want to receive required notices and disclosures only in paper format. The procedure concerning how you may inform GSD of your decision to receive future notices and disclosures in paper format as well as withdraw your consent to receive notices and disclosures electronically is stated in Section D, immediately below.

D. Consequences of changing your mind

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E. All notices and disclosures will be sent to you electronically

Unless you inform GSD otherwise according to these procedures, GSD will electronically provide you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements and other documents that are required to be provided or made available to you during the course of your electronic signature relationship with SONM. To reduce the possibility of inadvertent non-receipt, GSD prefers to provide all required notices and disclosures by the same method and to the same email or physical address that you furnish to GSD. Thus, you may receive the disclosures and notices electronically or in paper form. If you do not agree with this procedure, please inform GSD according to the procedures stated in Section I, below. Please also refer to Section D, immediately above, which states the consequences resulting from your declination of electronic delivery of notices and disclosures.

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G. To advise SPD of your new email address

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J. Required hardware and software

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<https://support.docusign.com/guides/signer-guide-signing-system-requirements>

K. Acknowledging your access and consent to receive and sign documents electronically

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- Until or unless you notify SPD as stated in this ERSD, you consent to exclusively receive through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by SPD during the course of your electronic signature relationship with SPD.



**State of New Mexico
General Services Department
Purchasing Division**

Statewide Price Agreement Amendment

Awarded Vendor:
0000013468 (AH)
Motorola Solutions Inc
13096 Collections Center Dr.
Chicago, IL 60693-0000

Email: manny.barreras@motorlasolutions.com
Phone: (505) 850-8194

Number: **10-00000-20-00048**

Amendment No.: **Four**

Term: **November 18, 2020 – November 17, 2024**

Ship To:
All State of New Mexico agencies, commissions,
institutions, political subdivisions and local public
bodies allowed by law.

Invoice:
As Requested

Procurement Specialist: **Raelynn Lujan** *RL*

Telephone No.: **(505) 670-1561**

Email: **raelynn.lujan@gsd.nm.gov**

Title: Communication, Radio Equipment, Parts, Accessories and Related Services

This amendment is to be attached to the respective Price Agreement and become a part thereof.

Replacement for Vendor (AH) Motorola Solutions Inc Price List #197 APX1000 to APX900

Except as modified by this amendment, the provisions of the Price Agreement shall remain in full force and effect.

Accepted for the State of New Mexico

Valerie Paulk

Date: 2/21/2023

New Mexico State Purchasing Agent

× This Amendment was signed on behalf of the State Purchasing Agent

Certificate Of Completion

Envelope Id: 291958B53C2645F397CC9030E299522A	Status: Completed
Subject: 10-00000-20-00048 A004	
Source Envelope:	
Document Pages: 1	Signatures: 1
Certificate Pages: 5	Initials: 2
AutoNav: Enabled	Envelope Originator:
Envelope Stamping: Enabled	Raelynn Lujan
Time Zone: (UTC-07:00) Mountain Time (US & Canada)	1100 S Saint Francis Dr
	Santa Fe, NM 87502
	Raelynn.Lujan@gsd.nm.gov
	IP Address: 164.64.62.10

Record Tracking

Status: Original	Holder: Raelynn Lujan	Location: DocuSign
2/21/2023 10:14:14 AM	Raelynn.Lujan@gsd.nm.gov	
Security Appliance Status: Connected	Pool: StateLocal	
Storage Appliance Status: Connected	Pool: GSD	Location: DocuSign

Signer Events

Signature	Timestamp
Michael Saavedra	Sent: 2/21/2023 10:16:08 AM
Michael.Saavedra@gsd.nm.gov	Viewed: 2/21/2023 10:17:37 AM
New Mexico General Services	Signed: 2/21/2023 10:17:55 AM
Security Level: Email, Account Authentication (None)	
Signature Adoption: Pre-selected Style	
Using IP Address: 67.131.78.33	

Electronic Record and Signature Disclosure:
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ID: 9cac1b3e-4279-4c8f-b2b4-c607ea9821d8

Raelynn Lujan		Sent: 2/21/2023 10:17:57 AM
raelynn.lujan@gsd.nm.gov		Viewed: 2/21/2023 10:18:25 AM
New Mexico General Services		Signed: 2/21/2023 10:18:31 AM
Security Level: Email, Account Authentication (None)		
Signature Adoption: Pre-selected Style		
Using IP Address: 164.64.62.10		

Electronic Record and Signature Disclosure:
Accepted: 6/26/2020 4:27:38 PM
ID: 6aae9b5a-2aef-4297-a7b0-359c22309d31

Valerie Paulk		Sent: 2/21/2023 10:18:33 AM
valerie.paulk@gsd.nm.gov		Viewed: 2/21/2023 10:20:20 AM
Signed of Behalf of State Purchasing Agent		Signed: 2/21/2023 10:20:30 AM
New Mexico General Services		
Signing Group: 35000 - State Purchasing Agent		
Security Level: Email, Account Authentication (None)		
Signature Adoption: Pre-selected Style		
Using IP Address: 164.64.62.10		

Electronic Record and Signature Disclosure:
Accepted: 5/29/2020 9:40:59 AM
ID: f12ca6d0-7cba-4de4-b58f-8180244887ff

In Person Signer Events

Editor Delivery Events

Agent Delivery Events

Intermediary Delivery Events

Agenda Item #7.2.

Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	2/21/2023 10:16:08 AM
Certified Delivered	Security Checked	2/21/2023 10:20:20 AM
Signing Complete	Security Checked	2/21/2023 10:20:30 AM
Completed	Security Checked	2/21/2023 10:20:30 AM
Payment Events	Status	Timestamps
Electronic Record and Signature Disclosure		

ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

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E. All notices and disclosures will be sent to you electronically

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**State of New Mexico
General Services Department
Purchasing Division**

Statewide Price Agreement Amendment

Awarded Vendor:
9 Vendors

Number: **10-00000-20-00048**

Amendment No.: **Three**

Term: **November 18, 2020 – November 17, 2024**

Ship To:
All State of New Mexico agencies, commissions,
institutions, political subdivisions and local public
bodies allowed by law.

Procurement Specialist: **Raelynn Lujan** *RL*

Telephone No.: **(505) 670-1561**

Email: **raelynn.lujan@gsd.nm.gov**

Invoice:
As Requested

Title: Communication, Radio Equipment, Parts, Accessories and Related Services

This amendment is to be attached to the respective Price Agreement and become a part thereof.

In accordance with Price Agreement provisions, and by mutual agreement of all parties, this Price Agreement is extended from November 18, 2022 to November 17, 2024 at the same price, terms and conditions. Vendors 0000147342 Electro-Magwave, Inc. and 0000137644 Southwest Customs LLC. have chosen not to extend.

Except as modified by this amendment, the provisions of the Price Agreement shall remain in full force and effect.

Accepted for the State of New Mexico

Valerie Paulk

Date: 11/1/2022

New Mexico State Purchasing Agent

Effective November 18, 2022

× **This Amendment was signed on behalf of the State Purchasing Agent**

Certificate Of Completion

Envelope Id: 8A5085773232490DBC27732C2DF46116
 Subject: 10-00000-20-00048 A003 Communication Radio
 Source Envelope:
 Document Pages: 1
 Certificate Pages: 5
 AutoNav: Enabled
 Envelopeld Stamping: Enabled
 Time Zone: (UTC-07:00) Mountain Time (US & Canada)

Status: Completed

Envelope Originator:
 Raelynn Lujan
 1100 S Saint Francis Dr
 Santa Fe, NM 87502
 Raelynn.Lujan@gsd.nm.gov
 IP Address: 98.60.119.245

Record Tracking

Status: Original
 11/1/2022 8:54:28 AM
 Security Appliance Status: Connected
 Storage Appliance Status: Connected

Holder: Raelynn Lujan
 Raelynn.Lujan@gsd.nm.gov
 Pool: StateLocal
 Pool: GSD

Location: DocuSign

Location: DocuSign

Signer Events**Signature****Timestamp**

Travis Dutton- Leyda
 Travis.Dutton-Leyda@gsd.nm.gov
 IT & Construction Bureau Chief
 New Mexico General Services, State Purchasing
 Division
 Security Level: Email, Account Authentication
 (None)



Sent: 11/1/2022 8:57:01 AM
 Viewed: 11/1/2022 10:04:24 AM
 Signed: 11/1/2022 10:38:59 AM

Signature Adoption: Pre-selected Style
 Using IP Address: 164.64.62.10

Electronic Record and Signature Disclosure:
 Not Offered via DocuSign

Raelynn Lujan
 raelynn.lujan@gsd.nm.gov
 New Mexico General Services
 Security Level: Email, Account Authentication
 (None)

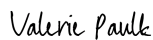


Sent: 11/1/2022 10:39:01 AM
 Viewed: 11/1/2022 10:41:36 AM
 Signed: 11/1/2022 10:41:43 AM

Signature Adoption: Pre-selected Style
 Using IP Address: 98.60.119.245

Electronic Record and Signature Disclosure:
 Accepted: 6/26/2020 4:27:38 PM
 ID: 6aae9b5a-2aef-4297-a7b0-359c22309d31

Valerie Paulk
 valerie.paulk@gsd.nm.gov
 Signed of Behalf of State Purchasing Agent
 New Mexico General Services
 Signing Group: 35000 - State Purchasing Agent
 Security Level: Email, Account Authentication
 (None)



Sent: 11/1/2022 10:41:44 AM
 Viewed: 11/1/2022 10:51:32 AM
 Signed: 11/1/2022 10:51:52 AM

Signature Adoption: Pre-selected Style
 Using IP Address: 164.64.62.10

Electronic Record and Signature Disclosure:
 Accepted: 5/29/2020 9:40:59 AM
 ID: f12ca6d0-7cba-4de4-b58f-8180244887ff

In Person Signer Events**Signature****Timestamp****Editor Delivery Events****Status****Timestamp****Agent Delivery Events****Status****Timestamp****Intermediary Delivery Events****Status****Timestamp**

Agenda Item #7.2.

Certified Delivery Events	Status	Timestamp
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Envelope Sent	Hashed/Encrypted	11/1/2022 8:57:01 AM
Certified Delivered	Security Checked	11/1/2022 10:51:32 AM
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H. To request paper copies from SPD

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(2) Send SPD an email to GSD.SPDinfo@state.nm.us and in the body of your request state your email address, full name, mailing address, and telephone number.

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**State of New Mexico
General Services Department
Purchasing Division**

Statewide Price Agreement Amendment

Awarded Vendor:
0000135964 (AD)
Enchanted Technology Solutions, LLC
6615 SUJETO Rd NW
Albuquerque, NM 87120-0000

Email: jeffg@ets.us.com
Telephone No. (505) 946-8219

Number: 10-00000-20-00048

Amendment No.: Two

Term: April 28, 2021- November 17, 2022

Ship To:
All State of New Mexico agencies, commissions,
institutions, political subdivisions and local
public bodies allowed by law.

Invoice:
As Requested

Procurement Specialist: Raelynn Lujan *RL*

Telephone No.: 505-670-1561

Email: raelynn.lujan@state.nm.us

Title: **Communication, Radio Equipment, Parts, Accessories and Related Services**

This amendment is to be attached to the respective Price Agreement and become a part thereof.

This amendment is issued to reflect the following effective immediately:

Address Change for Vendor (AD) Enchanted Technology Solutions, LLC:

From:	To:
Enchanted Technology Solutions, LLC	Enchanted Technology Solutions, LLC
PO Box 29374	6615 SUJETO Rd NW
Santa Fe, NM 87592	Albuquerque, NM 87120-0000

Except as modified by this amendment, the provisions of the Price Agreement shall remain in full force and effect.

Accepted for the State of New Mexico

Valerie Paulk

Date: 1/6/2022

Mark Hayden, New Mexico State Purchasing Agent

x This Agreement was signed on behalf of the State Purchasing Agent

Purchasing Division: 1100 St. Francis Drive, Room 2016, Santa Fe, 87505; PO Box 6850, Santa Fe, NM 87502 (505) 827-0472

JDL

Certificate Of Completion

Envelope Id: 9792953AD4C540E78C6038472C8533A1

Status: Completed

Subject: Please DocuSign: SPD SPA

Source Envelope:

Document Pages: 1

Signatures: 1

Envelope Originator:

Certificate Pages: 5

Initials: 2

Raelynn Lujan

AutoNav: Enabled

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Santa Fe, NM 87508

Time Zone: (UTC-07:00) Mountain Time (US & Canada)

Raelynn.Lujan@state.nm.us

IP Address: 76.18.69.157

Record Tracking

Status: Original

Holder: Raelynn Lujan

Location: DocuSign

1/6/2022 1:41:02 PM

Raelynn.Lujan@state.nm.us

Security Appliance Status: Connected

Pool: StateLocal

Storage Appliance Status: Connected

Pool: GSD

Location: DocuSign

Signer Events**Signature****Timestamp**

Travis Dutton- Leyda



Sent: 1/6/2022 1:44:45 PM

Travis.Dutton-Leyda@state.nm.us

Viewed: 1/6/2022 1:53:57 PM

IT & Construction Bureau Chief

Signed: 1/6/2022 1:54:14 PM

New Mexico General Services, State Purchasing
Division

Signature Adoption: Pre-selected Style

Using IP Address: 73.127.219.222

Security Level: Email, Account Authentication
(None)**Electronic Record and Signature Disclosure:**
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Raelynn Lujan



Sent: 1/6/2022 1:54:15 PM

raelynn.lujan@state.nm.us

Viewed: 1/6/2022 2:26:48 PM

New Mexico General Services

Signed: 1/6/2022 2:26:52 PM

Security Level: Email, Account Authentication
(None)

Signature Adoption: Pre-selected Style

Using IP Address: 76.18.69.157

Electronic Record and Signature Disclosure:

Accepted: 6/26/2020 4:27:38 PM

ID: 6aae9b5a-2aef-4297-a7b0-359c22309d31

Valerie Paulk



Sent: 1/6/2022 2:26:54 PM

valerie.paulk@state.nm.us

Viewed: 1/6/2022 2:27:31 PM

Signed of Behalf of State Purchasing Agent

Signed: 1/6/2022 2:27:47 PM

New Mexico General Services

Signature Adoption: Pre-selected Style

Signing Group: 35000 - State Purchasing Agent

Using IP Address: 75.161.45.20

Security Level: Email, Account Authentication
(None)

Signed using mobile

Electronic Record and Signature Disclosure:

Accepted: 5/29/2020 9:40:59 AM

ID: f12ca6d0-7cba-4de4-b58f-8180244887ff

In Person Signer Events**Signature****Timestamp****Editor Delivery Events****Status****Timestamp****Agent Delivery Events****Status****Timestamp****Intermediary Delivery Events****Status****Timestamp**

Agenda Item #7.2.

Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	1/6/2022 1:44:45 PM
Certified Delivered	Security Checked	1/6/2022 2:27:31 PM
Signing Complete	Security Checked	1/6/2022 2:27:47 PM
Completed	Security Checked	1/6/2022 2:27:47 PM
Payment Events	Status	Timestamps
Electronic Record and Signature Disclosure		

ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

A. ELECTRONIC RECORD AND SIGNATURE DISCLOSURE (ERSD)

From time to time, New Mexico General Services Department (GSD), on behalf of the State of New Mexico (SONM), may be required by law to provide you with certain written notices or disclosures. Stated below are the terms and conditions for GSD's providing you such notices and disclosures electronically through the DocuSign system. Please read this information carefully. If you are able to access this information electronically and agree to **this Electronic Record and Signature Disclosure (ERSD)**, please confirm your agreement by selecting the check-box next to "I agree to use electronic records and signatures" before clicking "CONTINUE" within the DocuSign system.

B. Obtaining paper copies

At any time up to twenty (20) calendar days following your use of DocuSign to electronically sign a document, you may request a paper copy of any record provided or made available electronically to you by GSD. You will have the ability to download and print documents SONM sends you through the DocuSign system during and immediately after the signing session and, if you elect to create a DocuSign account, you may access the documents for a twenty (20) calendar day period after such documents are first sent to you. Following the twenty (20) day period, if you want GSD to send you paper copies of any such documents from GSD's office, you will be charged a \$1.00 per-page fee plus postage. You may request delivery of such paper copies from GSD by following the procedure stated in Section H, below.

C. Withdrawing your consent

If you decide to receive notices and disclosures from GSD electronically, you may at any time change your mind and inform GSD you want to receive required notices and disclosures only in paper format. The procedure concerning how you may inform GSD of your decision to receive future notices and disclosures in paper format as well as withdraw your consent to receive notices and disclosures electronically is stated in Section D, immediately below.

D. Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed with which GSD will be able to complete certain steps in specific transactions and deliver paper copies to you. GSD will need: (1) to send the required notices or disclosures to you in paper format; and (2) wait until GSD receives your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from SONM or to electronically sign documents generated and sent to you from SONM.

E. All notices and disclosures will be sent to you electronically

Unless you inform GSD otherwise according to these procedures, GSD will electronically provide you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements and other documents that are required to be provided or made available to you during the course of your electronic signature relationship with SONM. To reduce the possibility of inadvertent non-receipt, GSD prefers to provide all required notices and disclosures by the same method and to the same email or physical address that you furnish to GSD. Thus, you may receive the disclosures and notices electronically or in paper form. If you do not agree with this procedure, please inform GSD according to the procedures stated in Section I, below. Please also refer to Section D, immediately above, which states the consequences resulting from your declination of electronic delivery of notices and disclosures.

F. How to contact GSD:

You may inform General Services Department (GSD) of any changes you select regarding State Purchasing Division's (SPD) electronic communications with you, to request paper copies of certain information from SPD, and to withdraw your prior consent to receive notices and disclosures electronically by emailing your request(s) to SPD at: GSD.SPDinfo@state.nm.us

G. To advise SPD of your new email address

To inform SPD of a change in the email address to which SPD sends you notices and disclosures electronically, you must send an email to SPD at GSD.SPDinfo@state.nm.us and in the body of such request you must include your previous and new email addresses.

H. To request paper copies from SPD

To request delivery of paper copies of electronic notices and disclosures that DocuSign and/or SPD have previously provided to you, you must send an email to SPD at GSD.SPDinfo@state.nm.us and in the body of your email request state your email address, full name, mailing address, and telephone number. SPD will charge you a \$1.00 per page copy fee plus postage.

I. To withdraw your consent with SPD

To inform SPD that you no longer wish to receive notices and disclosures in electronic format you may:

(1) Decline to sign a document from within a signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may:

(2) Send SPD an email to GSD.SPInfo@state.nm.us and in the body of your request state your email address, full name, mailing address, and telephone number.

J. Required hardware and software

The minimum system requirements for using the DocuSign system may change over time. The current DocuSign system requirements may be found at:

<https://support.docusign.com/guides/signer-guide-signing-system-requirements>

K. Acknowledging your access and consent to receive and sign documents electronically

To confirm that you are able to electronically access the information contained in this Electronic Record and Signature Disclosure (ERSD), please confirm that you have: (1) read this ERSD, and either: (2) you are able to print on paper or electronically save this ERSD for your future reference and access; or (3) you are able to email this ERSD to an email address where you will be able to print this ERSD on paper and/or save this ERSD for your future reference and access. Further, if you consent to receiving notices and disclosures from DocuSign and/or SPD exclusively in electronic format, then select the check-box next to “I agree to use electronic records and signatures,” before you click “CONTINUE” within the DocuSign system.

By selecting the check-box next to “I agree to use electronic records and signatures,” you confirm that:

- You have read this Electronic Record and Signature Disclosure (ERSD); and
- You can print this ERSD on paper, or you can save and/ or send this ERSD to a location where you can print this ERSD, for your future reference and access; and
- Until or unless you notify SPD as stated in this ERSD, you consent to exclusively receive through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by SPD during the course of your electronic signature relationship with SPD.



**State of New Mexico
General Services Department
Purchasing Division**

Statewide Price Agreement Amendment

Awarded Vendor:**0000086640 (AI)****R.T.C., Inc.****300 E. Sunset Rd****El Paso, TX 79922****Email: mercy@rtcinc.org****Telephone No. [\(915\) 584- 6646](tel:(915)584-6646)**Number: **10-00000-20-000048**Amendment No.: **One**Term: **April 28, 2021 – November 17, 2022****Ship To:**

**All State of New Mexico agencies, commissions,
institutions, political subdivisions and local
public bodies allowed by law.**

Procurement Specialist: **Raelynn Lujan** *RL*Telephone No.: **(505) 670-1561**Email: **raelynn.lujan@state.nm.us****Invoice:****As Requested**

Title: Communications, Radio Equipment, Parts, Accessories and Related Services

This amendment is to be attached to the respective Price Agreement and become a part thereof.

This amendment is issued to reflect the following effective immediately:

Correction to Items Pages 54-56:

From: Vendor (AH)

To: Vendor (AI).

Except as modified by this amendment, the provisions of the Price Agreement shall remain in full force and effect.

Accepted for the State of New Mexico

Valerie Paulk

Date: 5/11/2021

Mark Hayden, New Mexico State Purchasing Agent

x This Agreement was signed on behalf of the State Purchasing Agent

Agenda Item #7.2.**Vendor (AI)**

State of New Mexico
General Services Department
Purchasing Division

ITB Statewide Price Agreement #: 10-00000-20-00048

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BID PRICING RESPONSE FORM

I. Minimum Percentage Discount (%) off Manufacturer's Retail Price (MSRP)

**Additional rows and /or pages may be added to accommodate the Bidder's list of bidding information; please number pages and rows accordingly.*

No.	Manufacturer	Product Category	APC	Item	Short Description	MSRP % Discount
1.	Motorola	Radio	007	EVX-S24	EVX-S24	25%-30%
2.	Motorola	TRBO	018	CP Portfolio	CP Portfolio	25%-30%
3.	Motorola	TRBO	019	PM/CM Portfolio	PM/CM Portfolio	25%-30%
4.	Motorola	Portable Radios	037	TRBO Radio Portfolio	TRBO Radio Portfolio	25%-30%
5.	Motorola	Mobile Stations	038	MotoTRBO	MotoTRBO	25%-30%
6.	Motorola	LTE Systems Dropship	055	LTE Switch Routers	LTE Switch Routers	10%
7.	Motorola	Portable Radios	087	TRBO Radio Portables	TRBO Radio Portables	25%-30%
8.	Motorola	Pagers/Receivers	136	Minitor Products	Minitor Products	15%
9.	Motorola	Portable Radios TRBO	158	TRBO Radio CP Portfolio	TRBO Radio CP Portfolio	25%-30%
10.	Motorola	Portable Radios APX Accessories	187	APX Portable Accessories	APX Portable Accessories	27%
11.	Motorola	Mobiles	189	Mobile Accessories	Mobile Accessories	20%
12.	Motorola	MotoTRBO	421	Application Partner Programs	Application Partner Programs	0%
13.	Motorola	MotoTRBO	422	Infrastructure	Infrastructure	10%-15%
14.	Motorola	MotoTRBO	433	MotoTRBO High Tier Repeater	MotoTRBO High Tier Repeater	15%-30%
15.	Motorola	Professional Commercial Radio	435	Capacity Max Hardware	Capacity Max Hardware	20%
16.	Motorola	Professional Commercial Radio	449	Capacity Max Software License	Capacity Max Software License	20%
17.	Motorola	Pagers/Receivers	452	Pagers	Pagers	15%
18.	Motorola	Dispatch	454	Audio Accessories	Audio Accessories	15%
19.	Motorola	Fixed Station	457	Infrastructure Antennas	Infrastructure Antennas	20%
20.	Motorola	Professional Commercial Radio	475	MotoTRBO Trunking Mobile	MotoTRBO Trunking Mobile	25%-30%
21.	Motorola	MotoTRBO	478	MotoTRBo Mid Tier Repeater	MotoTRBo Mid Tier Repeater	15%-30%
22.	Motorola	Mobiles	484	MotoTRBO	MotoTRBO	25%-30%
23.	Motorola	Dispatch	520	Wave Technology	Wave Technology	0%
24.	Motorola	MotoTRBO	521	MotoTRBO Low Tier Repeater	MotoTRBO Low Tier Repeater	15%-30%
25.	Motorola	Accessories	271	Carry Cases	Carry Cases	15%
26.	Motorola	Fixed Station	273	Analog Comparator	Analog Comparator	10%

Agenda Item #7.2.
Vendor (AI)

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 General Services Department
 Purchasing Division

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27.	Motorola	Accessories	291	Mobile Dropship	Mobile Dropship	10%
28.	Motorola	Vertex	301	Vertex Parts	Vertex Parts	10%
29.	Motorola	Wave PTT	336	Wave on Cloud 3 rd Party Services - Recurring	Wave on Cloud 3 rd Party Services - Recurring	0%
30.	Motorola	Professional Commercial Radio	345	Low Tier Business Radio	Low Tier Business Radio	25%-30%
31.	Motorola	MotoTRBO	356	MotorTRBO Anywhere Gateway	MotorTRBO Anywhere Gateway	10%
32.	Motorola	MotoTRBO	346	MotorTRBO Anywhere License	MotorTRBO Anywhere License	10%
33.	Motorola	Pagers/Receivers	361	Paging	Paging	15%
34.	Motorola	Accessories	372	Speaker Microphones	Speaker Microphones	27%
35.	Motorola	Professional Commercial Radios	401	Digital Portable	Digital Portable	25%-30%
36.	Motorola	Wave PTT Wave on Cloud Product	583	Wave on Cloud 3 rd Party Hardware and Software	Wave on Cloud 3 rd Party Hardware and Software	0%
37.	Motorola	Portable Radios	626	TRBO Radio PR Portfolio	TRBO Radio PR Portfolio	25%-30%
38.	Motorola	Wave PTT	642	Wave on Cloud MSI Hardware	Wave on Cloud MSI Hardware	10%
39.	Motorola	MotoTRBO Radios	777	Portables	Portables	25%-30%
40.	Motorola	Portable Radios – Misc Accessories	785	APX Accessories	APX Accessories	27%
41.	Motorola	LTE	790	LTE LEX 11	LTE LEX 11	0%
42.	Motorola	Professional Commercial Radio	794	Professional Fixed Equipment	Professional Fixed Equipment	15%
43.	Motorola	Portable Radios	795	Misc APX Accessories	Misc APX Accessories	27%
44.	Motorola	Portable Radios	798	Misc APX Accessories	Misc APX Accessories	27%
45.	Motorola	Professional Commercial radio	807	Subscribers	Subscribers	25%-30%
46.	Motorola	Professional Commercial radio	819	VX-261	VX-261	25%-30%
47.	Motorola	Professional Commercial radio	821	Limited Display Keypad Subscriber	Limited Display Keypad Subscriber	25%-30%
48.	Motorola	Portable Radios	837	Misc APX Accessories	Misc APX Accessories	27%
49.	Motorola	Accessories	849	Other Consumer Accessories	Other Consumer Accessories	15%-27%
50.	Motorola	Professional Commercial radio	871	Full Display Keypad Subscriber	Full Display Keypad Subscriber	25%-30%
51.	Motorola	Dispatch	892	Wave Technology	Wave Technology	0%

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Vendor (AI)

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ITB Statewide Price Agreement #: 10-00000-20-00048

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52.	Motorola	Mobiles	922		CM200/300	25%-30%



State of New Mexico General Services Department

Statewide Price Agreement

Awarded Vendor:
11 Awarded Vendors- See pages 6&7 for details

Email:
Telephone No.:

Ship To:
All State of New Mexico agencies, commissions, institutions, political subdivisions and local public bodies allowed by law.

Invoice:
As Requested

Price Agreement Number: **10-00000-20-00048**

Payment Terms: **Net 30**

F.O.B.: **Destination**

Delivery: **See pages 6&7**

Procurement Specialist: **Raelynn Lujan** *RL*

Telephone No.: **505-827-0484**

Email: **raelynn.lujan@state.nm.us**

Title: Communications, Radio Equipment, Parts, Accessories and Related Services

Term: November 18, 2020 thru November 17, 2022

This Statewide Price Agreement is made subject to the “terms and conditions” as indicated on subsequent pages.

Accepted for the State of New Mexico

Valerie Paulk

Mark Hayden, New Mexico State Purchasing Agent

Date: 11/13/2020

× **This Agreement was signed on behalf of the State Purchasing Agent**

Agenda Item #7.2.

State of New Mexico
General Services Department
Purchasing Division
Statewide Price Agreement #: 10-00000-20-00048

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Terms and Conditions

(Unless otherwise specified)

1. **General:** When the State Purchasing Agent or his/her designee issues a purchase document in response to the Vendor's bid, a binding contract is created.
2. **Variation in Quantity:** No variation in the quantity of any item called for by this order will be accepted unless such variation has been caused by conditions of loading, shipping, packing or allowances in manufacturing process and then only to the extent, if any, specified in this order.
3. **Assignment:**
 - a. Neither the order, nor any interest therein, nor any claim thereunder, shall be assigned or transferred by the Vendor, except as set forth in Subparagraph 3b or as expressly authorized in writing by the State Purchasing Agent or his/her designee. No such assignment or transfer shall relieve the Vendor from the obligations and liabilities under this order.
 - b. Vendor agrees that any and all claims for overcharge resulting from antitrust violations which are borne by the State as to goods, services, and materials purchased in connection with this bid are hereby assigned to the State.
4. **State Furnished Property:** State furnished property shall be returned to the State upon request in the same condition as received except for ordinary wear, tear and modifications ordered hereunder.
5. **Discounts:** Prompt payment discounts will not be considered in computing the low bid.
6. **Inspection:** Final inspection and acceptance will be made at the destination. Supplies rejected at the destination for nonconformance with specifications shall be removed at the Vendor's risk and expense, promptly after notice of rejection.
7. **Inspection of Plant:** The State Purchasing Agent or his/her designee may inspect, at any reasonable time, the part of the Contractor's, or any subcontractor's plant or place of business, which is related to the performance of this contract.
8. **Commercial Warranty:** The Vendor agrees that the supplies or services furnished under this order shall be covered by the most favorable commercial warranties the Vendor gives for such to any customer for such supplies or services. The rights and remedies provided herein shall extend to the State and are in addition to and do not limit any rights afforded to the State by any other clause of this order. **Vendor agrees not to disclaim warranties of fitness for a particular purpose of merchantability.**
9. **Taxes:** The unit price shall exclude all state taxes.
10. **Packing, Shipping and Invoicing:**
 - a. The State's purchasing document number and the Vendor's name, user's name and location shall be shown on each packing and delivery ticket, package, bill of lading and other correspondence in connection with the shipments. The user's count will be accepted by the Vendor as final and conclusive on all shipments not accompanied by a packing ticket.
 - b. The Vendor's invoice shall be submitted duly certified and shall contain the following information: order number, description of supplies or services, quantities, unit price and extended totals. Separate invoices shall be rendered for each and every complete shipment.
 - c. Invoices must be submitted to the using agency and NOT the State Purchasing Agent.
11. **Default:** The State reserves the right to cancel all or any part of this order without cost to the State, if the Vendor fails to meet the provisions of this order and, except as otherwise provided herein, to hold the Vendor liable for any excess cost occasioned by the State due to the Vendor's default. The Vendor shall not be liable for any excess costs if failure to perform the order arises out of causes beyond the control and without the fault or negligence of the Vendor, such causes include but are not restricted to, acts of God or the public enemy, acts of the State or Federal Government, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes, unusually severe weather and defaults of subcontractors due to any of the above, unless the State shall determine that the supplies or services to be furnished by

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the subcontractor were obtainable from other sources in sufficient time to permit the Vendor to meet the required delivery scheduled. The rights of the State provided in this paragraph shall not be exclusive and are in addition to any other rights now being provided by law or under this order.

12. **Non-Collusion:** In signing this bid the Vendor certifies he/she has not, either directly or indirectly, entered into action in restraint of free competitive bidding in connection with this offer submitted to the State Purchasing Agent or his/her designee.

13. **Nondiscrimination:** Vendor doing business with the State of New Mexico must be in compliance with the Federal Civil Rights Act of 1964 and Title VII of the Act (Rev. 1979) and the Americans with Disabilities Act of 1990 (Public Law 101-336).

14. **The Procurement Code:** Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition the New Mexico criminal statutes impose felony penalties for bribes, gratuities and kickbacks.

15. **Items:** All bid items are to be NEW and of most current production, unless otherwise specified.

16. **Payment for Purchases:** Except as otherwise agreed to: late payment charges may be assessed against the user state agency in the amount and under the conditions set forth in Section 13-1-158 NMSA 1978.

17. **Workers' Compensation:** The Contractor agrees to comply with state laws and rules pertaining to Workers' Compensation benefits for its employees. If the Contractor fails to comply with Workers' Compensation Act and applicable rules when required to do so, this Agreement may be terminated by the contracting agency.

18. **Submission of Bid:** Bids must be submitted in a sealed envelope with the bid number and opening date clearly indicated on the bottom left hand side of the front of the envelope. Failure to label bid envelope will necessitate the premature opening of the bid in order to identify the bid number.

19. **Contractor Personnel:** Personnel proposed in the Contractor's written bid to the Procuring Agency are considered material to any work performed under this Price Agreement. Once a Purchase Order or contract has been executed, no changes of personnel will be made by the Contractor without prior written consent of the Procuring Agency. Replacement of any Contractor personnel, if approved, shall be with personnel of equal ability, experience, and qualifications. The Contractor will be responsible for any expenses incurred in familiarizing the replacement personnel to insure their being productive to the project immediately upon receiving assignments. Approval of replacement personnel shall not be unreasonably withheld. The Procuring Agency shall retain the right to request the removal of any of the Contractor's personnel at any time.

20. **Subcontracting:** The Contractor shall not subcontract any portion of the Price Agreement without the prior written approval of the Procuring Agency. No such subcontracting shall relieve the Contractor from its obligations and liabilities under this Price Agreement, nor shall any subcontracting obligate payment from the Agency.

21. **Records and Audit:** The Contractor shall maintain detailed time and expenditure records that indicate the date, time, nature, and cost of services rendered during this Price Agreement's term and effect, and retain them for a period of three (3) years from the date of final payment under this Price Agreement. The records shall be subject to inspection by the Agency, State Purchasing Division, Department of Finance and Administration, and for Information Technology contracts, State Chief Information Officer. The Agency shall have the right to audit billings, both before and after payment. Payment for services under this Price Agreement shall not foreclose the right of the Agency to recover excessive or illegal payments.

22. **Subcontracts:** The foregoing requirements for Contractor Personnel, Subcontracting, and Audit shall be inserted into all subcontracts from the prime contractor to the subcontractor.

New Mexico Employees Health Coverage

A. If Contractor has, or grows to, six (6) or more employees who work, or who are expected to work, an average of at least 20 hours per week over a six (6) month period during the term of the contract, Contractor certifies, by signing

Agenda Item #7.2.

State of New Mexico
General Services Department
Purchasing Division
Statewide Price Agreement #: 10-00000-20-00048

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this agreement, to have in place, and agrees to maintain for the term of the contract, health insurance for its New Mexico Employees and offer that health insurance to its New Mexico Employees if the expected annual value in the aggregate of any and all contracts between Contractor and the State exceeds \$250,000 dollars.

B. Contractor agrees to maintain a record of the number of its New Mexico Employees who have (a) accepted health insurance; (b) declined health insurance due to other health insurance coverage already in place; or (c) declined health insurance for other reasons. These records are subject to review and audit by a representative of the state.

C. Contractor agrees to advise all of its New Mexico Employees of the availability of State publicly financed health care coverage programs by providing each of its New Mexico Employees with, as a minimum, the following web site link to additional information: <https://bewellnm.com>.

D. For purposes of this Paragraph, the following terms have the following meanings:

- (1) "New Mexico Employee" means any resident of the State of New Mexico employed by Contractor who performs the majority of the employee's work for Contractor within the State of New Mexico, regardless of the location of Contractor's office or offices; and
- (2) "offer" means to make available, without unreasonable restriction, enrollment in one or more health coverage plans and to actively seek and encourage participation in order to achieve the goals of Executive Order 2007-049. This could include State publicly financed public health coverage programs such as *Insure New Mexico!*

Statewide Price Agreement

Article I – Statement of Work

Under the terms and conditions of this Price Agreement all State of New Mexico agencies, commissions, institutions, political subdivisions and local public bodies allowed by law may issue orders for items and/or services described herein. The terms and conditions of this Price Agreement shall form a part of each order issued hereunder.

The items and/or services to be ordered shall be as listed under Article IX - Price Schedule. All orders issued hereunder will bear both an order number and this Price Agreement number. It is understood that no guarantee or warranty is made or implied by the New Mexico State Purchasing Agent, his/her designee or the user that any order for any definite quantity will be issued under this Price Agreement. The Contractor is required to accept the order and furnish the items and/or services in accordance with the articles contained hereunder for the quantity of each order.

Article II – Term

The term of this Price Agreement, for issuance of orders, shall be as indicated in the specifications.

Article III – Specifications

Items and/or services furnished hereunder shall conform to the requirements of specifications and/or drawings applicable to items listed under Article IX-Price Schedule. Orders issued against this schedule will show the applicable Price Agreement item(s), number(s), and price(s); however they may not describe the item(s) fully.

Article IV – Shipping and Billing Instructions

Contractor shall ship in accordance with the following instructions: Shipment shall be made only against specific orders which the user may place with the Contractor during the term; The Contractor shall enclose a packing list with each shipment listing the order number, price agreement number and the commercial parts number (if any) for each item; Delivery shall be made as indicated on page1. If vendor is unable to meet stated delivery the State Purchasing Agent or his/her designee must be notified.

Article V – Termination

The Agency may terminate this Agreement for convenience or cause. The Contractor may only terminate this Agreement based upon the Agency's uncured, material breach of this Agreement. Contractor shall give Agency written notice of termination at least thirty (30) days prior to the intended date of termination, which notice shall (i) identify all the Agency's material breaches of this Agreement upon which the termination is based and (ii) state what the Agency must do to cure such material breaches. Contractor's notice of termination shall only be effective (i) if the Agency does not cure all material breaches within the thirty (30) day notice period or (ii) in the case of material breaches that cannot be cured within thirty (30)

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General Services Department
Purchasing Division
Statewide Price Agreement #: 10-00000-20-00048

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days, the Agency does not, within the thirty (30) day notice period, notify the Contractor of its intent to cure and begin with due diligence to cure the material breach. Termination of this Contract, however, shall not affect any outstanding orders. This provision is not exclusive and shall not waive other rights and remedies afforded either party in the event of breach of contract or default. In such instances the contract may be cancelled effective immediately.

Article VI – Amendment

This Price Agreement may be amended by mutual agreement of the New Mexico State Purchasing Agent or his/her designee and the Contractor upon written notice by either party to the other. An amendment to this Price Agreement shall not affect any outstanding orders issued prior to the effective date of the amendment as mutually agreed upon, and as published by the New Mexico State Purchasing Agent or his/her designee. Amendments affecting price adjustments and/or the extension of a price agreement expiration date are not allowed unless specifically provided in the bid and price agreement specifications.

Article VII – Indemnity Clause

Contractor shall indemnify and hold harmless the State, its officers and employees, against liability, claims, damages, losses or expenses arising out of bodily injury to persons or damage to properties caused by, or resulting from Contractor's, and/or its employees, own negligent act or omission while Contractor, and/or its employees, perform or fails to perform its obligations and duties under the Terms and Conditions of this agreement. This save harmless and indemnification clause is subject to the immunities, provisions, and limitations of the Tort Claims Act (Section 41-4-1, et seq., N.M.S.A. 1978 comp. and Section 57-7-1 N.M.S.A. 1878 comp. and any amendments thereto.

It is specifically agreed between the parties executing this agreement that it is not intended by any of the provisions of any part of the agreement to create in the public or any member thereof a third party beneficiary or to authorize anyone not a party to the agreement to maintain a suit(s) for wrongful death(s), bodily and/ or personal injury(s) to person(s), damage(s) to property(ies) and/or any other claim(s) whatsoever pursuant to the provisions of this agreement.

Vendor shall provide all insurance necessary to employees on the work site, including but not limited to Worker's Compensation.

Article VIII – Issuance or Orders

Only written signed orders are valid under this Price Agreement.

Article IX – Packing (if applicable)

Packing shall be in conformance with standard commercial practices.

Article X – Price Schedule

Prices as listed in the price schedule hereto attached are firm.

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Awarded Vendors:

(AA) 0000051480

Advanced Communications and Electro
2417 Baylor Drive SE
Albuquerque, NM 87106
(505) 244-3321
lhenz@advtwoway.com

Delivery: 10 days ARO, typical
Preference: Resident

(AB) 0000116813

Code 3 Service, LLC
2323 Aztec Rd NE- STE A
Albuquerque, NM 87107
(505) 407-2310
Sales@code3service.com

Delivery: 1-6 Weeks or As Requested

(AC) 0000147342

Electro-Magwave, Inc
PO Box 2182
Fairfax, VA 22031
(216) 232-0244
mike.wienke@emwaveinc.com

Delivery: UPS Surface Pre-Pay & Add-
Free Shipping for Order Total >\$1,000.

(AD) 0000135964

Enchanted Technology Solutions, LLC
P.O. Box 29374
Santa Fe, NM 87592
(505) 946-8219
jeffg@ets.us.com

Delivery: 4-6 Weeks or as requested

(AE) 0000010372

Holzberg Communications, Inc.
PO Box 322
Totowa, NJ 07511
(800) 654-9550
holzberg@juno.com

Delivery: 15 Days ARO

(AF) 0000070398

Icom America Inc
12421 Willows Road NE
Kirkland, Washington 98034
(425) 450-6090
govsales@icomamerica.com

Delivery: 30-60 days ARO
(Large quantities: 90-120 days ARO)

(AG) 0000111558

L3Harris Technologies, Inc.
PO Box 419436
Boston, MA 02241-9436
(800) 368-3277
PSPCIDIQCONTRACTS@L3Harris.com

Delivery: As Requested

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(AH) 0000013468
Motorola Solutions Inc
13096 Collections Center Dr.
Chicago, IL 60693-0000
(505) 850-8194
manny.barreras@motorolasolutions.com

Delivery: FOB
Preference: Resident

(AI) 0000086640
R.T.C., Inc.
300 E. Sunset Rd.
El Paso, TX 79922
(915) 584-6646
mercy@rtcinc.org
omar@rtcinc.org

Delivery: 1-8 weeks

(AJ) 0000137644
Southwest Customs LLC
17 HWY 82
Alamogordo, NM 88310
Office: (575) 488-1340
Cell: (650) 283-4471
collier@swcustoms.net

Delivery: As requested; at the discretion
or purchase/end user/ requisitioner

(AK) 0000046297
Specialty Corporation
PO Box 23277
Albuquerque, NM 87192
(505) 294-6100

Delivery: same day if in stock,
if not 2-8 weeks

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Specifications:**Supplemental Terms and Conditions****General**

This is a Statewide Price Agreement; therefore, there is no guarantee of the minimum quantities of items or services to be purchased.

Offerors submitting bids must be authorized employees of the company they represent who can fulfill all terms and conditions of the resulting Statewide Price Agreement.

Multiple Awards

Pursuant to the Procurement Code, Sections 13-1-153 and 13-1- 154 the State reserves the right to issue multiple awards to obtain the items listed. Multiple awards are recommended to insure availability and timely delivery.

Awards will be made to meet the best interests of the State of New Mexico.

Term

The term of this agreement shall be for a two (2) year term from date of award with the option to extend every two (2) years up to a maximum of ten (10) years; by mutual agreement of all parties and approval of the New Mexico State Purchasing Agent at the same price, terms and conditions. This agreement shall not exceed ten (10) years.

Pricing in the agreement is based on a fixed percentage off the published list price. These percentages are fixed during the first two years of the agreement. Amended percentages off the published list price may be negotiated after the second year at the discretion of State Purchasing.

Agreement Performance Monitoring

Monitoring the performance of the awarded contractor is a key function to ensure that the contractor is performing all duties in accordance with the awarded Price Agreement. All performance or monitoring will be documented and shared with any local public body or State agency utilizing the Price Agreement. They will be made aware of and addressed any developing problems or concerns. Pursuant to the Procurement Code, Sections 13-1-161 and 13-1- 182 the State reserves the right to evaluate and monitor the performance of this Price Agreement.

Reporting Requirements

At the request of State Purchasing, Contractor agrees to submit reports or other documentation in accordance with the Terms and Conditions of the ITB and Statewide Price Agreement. If the Contractor fails to submit reports to NM State Purchasing Division in a timely and satisfactory manner, any such reports, documentation, or otherwise fails to satisfactorily render performance hereunder, such failure may be considered cause for termination of this Statewide Price Agreement.

Equipment Warranty

All items proposed by the bidder should be warranted for defects in materials and workmanship for a minimum of one (1) calendar year, or the manufacturer's standard U.S. warranty period, from the date of delivery to the purchaser. If the bidder is the manufacturer of any item proposed or sells that item under its own brand label, the warranty offered to the State of New Mexico under this procurement should be as

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favorable as any warranties provided to other governmental or retail customers. The bidder should provide the authorized purchaser with any manufacturer warranty information or registration materials for items proposed or supplied as a result of this procurement.

In the event defects become evident within the manufacturer's warranty period, the vendor shall furnish replacement parts and materials at no additional cost to the State.

Extended Warranty

If the radio equipment is subject to an extended warranty option, it should be so noted and the price(s) of the extension(s) should be included in the Equipment and Services Schedule (ESS) Template for schedule is included in bid pricing response form.

Out of Warranty Repair Service and Parts

The bidder may agree to service and repair all equipment sold to authorized purchasers under the scope of this procurement for the term of the awarded Price Agreement.

Send-in maintenance coverage must be offered for all items sold if the vendor bids such a service. Such servicing and repairs may be performed on either a time and materials basis or maintenance agreement basis at the option of the purchaser for purchased equipment and should be provided throughout the life of the Price Agreement.

The bidder may include on their ESS a guaranteed maximum hourly rate for time and a price for parts for repair of their equipment that is beyond the standard warranty. All repair parts are to be available to the Agency if they choose to do their own repairs at the above repair parts prices.

The bidder should also agree to perform upgrades, updates, and/or modifications approved by the equipment's manufacturer on send-in time and material basis, fixed fee basis or make the materials required for the modification/upgrade available to the Agency for self-installation.

Warranty on Repairs

The bidder should guarantee all repairs, upgrades or modifications for at least 90 days from the date of repair and should perform all repairs using materials and techniques in accordance with manufacturer's specifications. The bidder may decline to perform any repair, upgrade or modification not recommended or approved by the equipment's manufacturer; however, if the bidder agrees to perform such repairs, upgrades or modifications, the repair should be guaranteed for a period of at least 90 days from the date of repair.

Technical Support

All contractors should make available prompt factory level technical support of all items they offer to the Agency. This support may be by means of a telephone call and/or email to the factory or a factory representative at a "district level."

This requirement may also be met by a visit from an onsite technical representative from the manufacturer. The technical support should be available during regular business working hours Monday through Friday.

Engineering Support

All contractors may provide pricing for engineering services including but not limited to system design, traffic routing, path analysis, microwave path budgeting, frequency planning, structural analysis, feasibility studies, terrain analysis, site development, system documentation and system trouble shooting.

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Discontinued Items

During the term of this Price Agreement, should the manufacturer discontinue any of the items on the ESS, the vendor shall attempt to furnish a replacement item that is equal to or better than the discontinued item. The final price of the replacement item shall be similar to the discontinued item. The using entity reserves the right to accept the replacement item. After evaluating the replacement item, the Agency reserves the right to cancel the portion of the Price Agreement and re-bid if it is deemed in the best interest of the State of New Mexico.

Training Costs

The bidder may include on the ESS a list of all training classes, seminars, etc. that are available for the equipment offered to the Agency in the bid. The bidder should list the price of each class, the location where each is held, whether or not they are offered online, the duration of each and the maximum number of students per class. The bidder should also indicate which, if any, might be conducted at a location in New Mexico and approximate cost for a given number of students. Video presentations in DVD and internet based streaming format are recognized as viable training programs and should be included in the offerors catalog or bid if available. The video training programs must be of the same technical level as the live classroom instruction provide by the bidder.

Shipping

This is a Statewide Price Agreement; therefore it can be used by all government entities in New Mexico, allowed by law. Each using entity will have its own delivery location(s). The Contractor must verify the delivery location at the time of order.

Equipment order by Department of Information Technology will be shipped to the address below.

Public Safety Communications
State Police Complex
4491 Cerrillos Road
Santa Fe, NM 87505

Scope of Procurement:

The State of New Mexico General Services Department/State Purchasing Division, ("SPD"), is seeking fully certified resellers or manufacturers that will provide **Communications, Radio Equipment, Parts, Accessories and Related Services** to support the State's current and future communications infrastructure.

The results of this bid will establish multiple Statewide Price Agreements.

The pricing for all Communications, Radio Equipment, Parts, Accessories and Related Services must not include New Mexico Gross Receipts Tax (NMGRT). However, the services are subject to the NMGRT and are applicable to the current rate for the period, which the services are performed.

Price shall not include State Gross Receipts or Local Option Tax. Taxes shall be added to the purchase order and invoice at current rates as a separate item to be paid by user Agency

It is preferable that the offeror maintain and guarantee accessibility to their catalog URL or direct link, for the duration of the awarded Price Agreement. It is desirable, although not required, for the awarded contractor to provide historic pricing information upon request. The awarded Contractor shall provide all quotes and invoices listing both the list price of catalog items as well as the discounted price for each item. The ability to add new Communications, Radio Equipment, Parts, Accessories and Related Services to the awarded

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Contractor's URL or direct link is to the benefit of the procuring agencies, authorized purchasing entities and the Contractor. The purpose is for the State to continue to keep up with advancing technology. All Communications, Radio Equipment, Parts, Accessories and Related Services must be commercially available at the time the award is made and when additional Communications, Radio Equipment, Parts, Accessories and Related Services are added to the catalog.

Any additions must fall within the original scope and intent of this ITB.

Specifications:

A. Radio Communication Equipment

Including Receivers/Pagers; Land Mobile Radios and Accessories (to include VHF, UHF, 700 and 800 MHZ analog, digital P25 phase I and Phase II capable radios in accordance with current industry standards; Base Stations, Repeaters and Accessories (to include VHF, UHF, 700 and 800 MHZ analog, digital P25 capable stations and repeaters); Communication Control Console Systems; Portable Radios and Accessories (to include VHF, UHF, 700 and 800 MHZ analog, digital P25 phase I and Phase II capable radios); Radio Trunking Control Systems, ancillary equipment and software; Radio Communications Towers and associated equipment; Mobile Data Systems (MDS); Wireless Mobility Systems including Broadband, WiFi and LTE (to include commercial and Band 14 FirstNet compatible devices); Networking including System-wide and local Interoperability Solutions; Biometric Applications.

B. Emergency Response Command and Control Equipment and Services

This Invitation to Bid (ITB) will establish a Statewide Price Agreement for state-of-the-art Emergency Response Command & Control Equipment and Systems that can be purchased by New Mexico's state agency or local public bodies. Actual operators of the equipment will be "first-on-the- scene" emergency incident response commanders who will need to control communications between various agencies, who will have diverse data access needs and networking interfaces, who may have the need to gather and transmit data from the scene.

C. Mobile Command Interoperable Communication Equipment and Services

This ITB will establish a Statewide Price Agreement for systems and equipment for voice, data and video communication interoperable for mobile command systems. Access to wide area network may be via optional satellite, optional wireless (WiFi) optional video network interfacing, optional networking (including public or private LTE systems) and gateway interfaces. The capabilities provided by these systems will establish interoperability between the incident scene, the Integrated Emergency Operations Center (IEOC) and other Incident command Systems (ICS) as applicable.

D. Implementation Services

This category was added to describe the types of services the Bidder may choose to offer in order to integrate and implement the various products offered in Categories A, B and C above, into complete systems or subsystems. These services shall in no way diminish or render void any installation, warranties, training or other related services that are a part of the products and services offered by the Bidder in the other categories. These services may include support to system design, installation integration, system or component optimization, testing, training, obtaining certifications...etc. Bidders may bid integration or implementation services for products from any or all of the Categories. It is preferable that bidders bid integration services for all products for which the bidder is submitting a bid.

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New Mexico Administrative Reporting and Fees: All contracts and Purchase Orders arising out of this agreement shall be deemed to include an Administrative Fee assessment at the rate of **one percent (1.00 %)** for the gross total sales and other revenues (including commissions and fees charged). This assessment shall apply to all New Mexico state agencies and local public bodies. **“Gross total sales”** means any invoiced amount less any applicable state and local taxes.

For reporting purposes: list payments received for the issued invoice during the applicable quarter by state agency, local public body and invoice number. The Quarters are as follows.

Quarter:	Period End:	Report Due:
First	September 30	October 31
Second	December 31	January 31
Third	March 31	April 30
Fourth	June 30	July 31

Even if Contractor experiences zero sales during the quarter, a report is still required. This will also apply if the contract starts partial within a Quarter. Reports and Administrative Fee shall be due no later than thirty (30) days following the end of the quarter. Only submit one payment and one report for each quarter, do not combine payments or reports.

Payment shall be made by check payable to the “State Purchasing Division”. This Price Agreement number 10-00000-20-00048 must be included on all payments and Quarterly Sales Reports.

Remit Checks to: State Purchasing Division
 1100 St. Francis Drive, Room 2016
 PO Box 6850
 Santa Fe, NM 87505
 Attn: Compliance Officer

Sample Reports can be found at:
<http://www.generalservices.state.nm.us/statepurchasing/resourcesandinformation.aspx#Vendors>

Email completed reports to: GSD.QuarterlyUsageR@state.nm.us

For questions regarding the Administrative Fees and Quarterly Sales Reports contact the Compliance Officer at (505) 827-0472.

Method of Award:

The New Mexico State Purchasing Division will establish a Statewide Price Agreement for **Communications, Radio Equipment, Parts, Accessories and Related Services**.

It may be impossible to list all the specific components that may be required for **Communications, Radio Equipment, Parts, Accessories and Related Services**; therefore, equipment, parts, accessories and related services may be listed in an equipment catalog or equipment and Services Schedule using an updated and working URL Link.

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Vendors are encouraged to update their equipment offered with the latest technologies applicable to the Price Agreement. The same discounts will apply to any equipment added to the price agreement.

The State of New Mexico reserves the right to obtain bids from any and all successful bidders for **Communications, Radio Equipment, Parts, Accessories and Related Services** and award the bid to a contractor or multiple contractors based on price, percentage discounts, schedule and the ability to perform satisfactorily. Awards will be made to meet the best interests of the State of New Mexico.

- I. The Bidders expecting to sell **Communications, Radio Equipment, Parts, Accessories and Related Services** by a specific manufacturer, as a result of this procurement must submit a minimum percentage **(%) discount off MSRP** for that particular manufacturer type. If no discount is being offered (but you can provide the type) for a specific product then the discount must be listed as 0%.
 1. The Bidders must provide at least one (1) or more Manufacturer Type(s)
 2. Product Category
 3. Account Product Code (APC)
 4. Item
 5. Short Description
 6. MSRP Percentage (%) Discount

*Additional rows and /or pages may be added to accommodate the Bidder's list of bidding information; please number pages and rows accordingly.

- II. **Implementation Services, Maintenance & Support:** At a minimum, the Bidder may provide a fixed hourly or fixed daily rate for the following services, if the bidder offers these services:
 1. System Technician or Technologist
 2. Standard Shop Installation
 3. Mobile Radio Installation
 4. Radio Programming
 5. Training
 6. Post-Warranty Maintenance
 7. Support Services – Implementation
 8. Support Services – Post Implementation
 9. Project Management Services

In cases where post warranty, maintenance, and support services are quoted based on an annual, system-level pricing, the vendor shall indicate "system" and provide such pricing in the individual bids.

- III. The bidder must provide a working URL Link to their catalog(s) if the bidder maintains such a catalog.
- IV. The Bidders must be a fully certified reseller or manufacturer for the Communications, Radio Equipment, Parts, Accessories and Related Services proposed for this bid.

***** End of Specifications *****

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Items Awarded:

Listed in pages below

II. Implementation Services: Software Integration, Hardware Installation and Training

		Vendor (AA)		Vendor (AB)		Vendor (AC)		Vendor (AD)		Vendor (AE)	
No.	Service	MSRP % Discount	\$ Rate (indicated Hourly)	MSRP % Discount	\$ Rate (indicated Hourly)	MSRP % Discount	\$ Rate (indicate Hourly or Daily)	MSRP % Discount	\$ Rate (indicated Hourly)	MSRP % Discount	\$ Rate (indicate Hourly or Daily)
1	System Technician Technologist	0%	\$125.00	0%	\$125.00	No Bid	No Bid	0%	\$175.00	No Bid	No Bid
2	Standard Shop Installation	0%	\$95.00	0%	\$95.00	No Bid	No Bid	0%	\$125.00	No Bid	No Bid
3	Mobile Radio Installation	0%	\$105.00	0%	\$95.00	No Bid	No Bid	0%	\$150.00	No Bid	No Bid
4	Radio Programming	0%	\$95.00	0%	\$55.00	No Bid	No Bid	0%	\$100.00	No Bid	No Bid
5	Training	0%	\$125.00	0%	\$125.00	No Bid	No Bid	0%	\$200.00	No Bid	No Bid
6	Post-Warranty Maintenance	0%	\$105.00	0%	\$125.00	No Bid	No Bid	0%	\$200.00	No Bid	No Bid
7	Support Services – Implementation	0%	\$105.00	0%	\$125.00	No Bid	No Bid	0%	\$200.00	No Bid	No Bid
8	Support Services – Post Implementation	0%	\$105.00	0%	\$125.00	No Bid	No Bid	0%	\$200.00	No Bid	No Bid
9	Project Management Services	0%	\$125.00	0%	\$175.00	No Bid	No Bid	0%	\$150.00	No Bid	No Bid

		Vendor (AB)		Vendor (AD)	
Additional Items by Vendors:		MSRP % Discount	\$ Rate (indicate Hourly or Daily)	MSRP % Discount	\$ Rate (indicate Hourly or Daily)
10	Design Engineering	0%	\$250.00	0%	\$250.00
11	Senior System Engineer	0%	\$300.00	0%	\$300.00
12	Consulting	0%	\$200.00	0%	\$200.00
13	Staging	0%	\$500.00	0%	\$200.00
14	Travel Per-diem	0%	\$150.00	0%	\$200.00
15	Travel Mileage	0%	\$0.55	0%	\$100.00

Vendor (AF)		Vendor (AG)				Vendor (AH)		Vendor (AI)		Vendor (AJ)		Vendor (AK)	
MSRP % Discount	\$ Rate (indicate Hourly or Daily)	MSRP % Discount	\$ Rate (indicate Hourly or Daily)			MSRP % Discount	\$ Rate (indicate Hourly or Daily)	MSRP % Discount	\$ Rate (indicated Hourly)	MSRP % Discount	\$ Rate (indicate Hourly or Daily)	MSRP % Discount	\$ Rate (indicate Hourly or Daily)
30%	See Appendix —	0%	Refer to cataloge			0%	\$1,805.00 Daily Rate	0%	\$95.00	n/a	\$75.00	0%	\$85.00
30%	See Appendix —	0%	Refer to cataloge			0%	\$150.00 Per hour	0%	\$95.00	n/a	\$75.00	0%	\$170.00
30%	See Appendix —	0%	Refer to cataloge			0%	\$180.00-\$500.00 Per hour	0%	\$95.00	n/a	\$75.00	0%	\$170.00
30%	See Appendix —	0%	Refer to cataloge			0%	\$55.00-\$125.00 per hour	0%	\$95.00	100% w/purchase	\$75.00	0%	\$30.00
30%	See Appendix —	0%	Refer to cataloge				System	0%	\$95.00	100% w/purchase	\$75.00	0%	\$85.00
30%	See Appendix —	0%	Refer to cataloge				System	0%	\$95.00	100% w/purchase	\$75.00	0%	\$85.00
30%	See Appendix —	0%	Refer to cataloge				System	0%	\$95.00	100% w/purchase	\$75.00	0%	\$85.00
30%	See Appendix —	0%	Refer to cataloge				System	0%	\$95.00	n/a	\$75.00	0%	\$85.00
No Bid	See Appendix —	0%	Refer to cataloge				System	0%	\$95.00	n/a	\$75.00	0%	\$85.00

Vendor (AF)			
	Additional Items by Vendors:		MSRP % Discount
			\$ Rate (indicate Hourly or Daily)
10	Extended Warranty Options (as per speivications instructinos)		30%
			See Appendix ____

III. Provide URL Link or Links to Communications, Radio Equipment, Parts, Accessories and Related Services Price Catalogs:

Vendor	Links
Vendor (AA)	See Appendix _
Vendor (AB)	www.code3services.com/catalogs.html Sales@code3services.com
Vendor (AC)	mike.wieke@emwaveinc.com www.emwaveinc.com www.nearson.com sales@emwaveinc.com
Vendor (AD)	
jeffg@ets.us.com Vendor (AE)	No Bid
Vendor (AF)	http://www.icomamerica.com/clientproposal
Vendor (AG)	https://premier.pspc.harris.com/infocenter/ https://www.harris.com/solution/pspc-technical-training
(AH)	http://www.motorolasolutions.com/en_xu/product-catalog-search.html
Vendor (AI)	URL Links not available. Price Catalogs are available upon request.
Vendor (AJ)	https://www.dropbox.com/s/q15ochcos5cx6zo/BK%20June%202020%20Retail%20Price%20List.pdf?dl=0
dl=0 Vendor (AK)	No Bid

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BID PRICING RESPONSE FORM

I. Minimum Percentage Discount (%) off Manufacturer's Retail Price (MSRP)

*Additional rows and /or pages may be added to accommodate the Bidder's list of bidding information; please number pages and rows accordingly.

A. Radio Communication Equipment

B. Emergency Response Command and Control Equipment and Services

C. Mobile Command Interoperable Communication Equipment and Services

D. Implementation Services

No.	Manufacturer	Product Category	APC	Item	Short Description	MSRP % Discount:
1	Microsemi	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	5%
2	9dot NEW	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	2%
3	Access Technologies	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	0%
4	ACTi	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	2%
5	Adtran	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	5%
6	Advanced Communications	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	3%
7	Advanced Tower Services	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	2%
8	Advantec/ACT	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	5%
9	Airspan	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	2%
10	AirSpan Networks	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	2%
11	Alber	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	5%
12	AlertSense	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	0%
13	Alvarion	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	5%
14	Alvarion	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	2%
15	Amphenol	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	5%
16	Andrew	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	5%
17	Andrew Commscope	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	5%
18	Anritsu	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	5%
19	Aranet	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	2%
20	Asentria	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	5%
21	Asset Management	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	0%
22	Astron	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	5%
23	Aviat	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	5%
24	Axell Wireless	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	0%
25	Axis Communications	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	2%
26	Baicells	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	2%
27	BDA Bi Directional Amp	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	5%
28	Bendix King / Relm	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, services	8%

Vendor (AA)

29	Bird	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
30	Brickcom	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
31	BridgeWave Communications	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
32	Broken Arrow Electric	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
33	Brother	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
34	CalAmp	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
35	Cambium Networks	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
36	CBNL	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
37	Cel-Fi by Nextivity	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
38	Cellular Specialties	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
39	Ceragon	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
40	Cisco Systems	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
41	Citel	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
42	Cobham	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
43	Codan Communications	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
44	Code 3	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
45	CommScope	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
46	Crane Services of NM	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
47	DAS Distributed Antenna Ssystems	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
48	David Clark	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
49	DDB Unlimited	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
50	Dell	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
51	DigiKey	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
52	Dragonwave	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
53	DuraComm	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
54	DVL	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
55	EF Johnson	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	8%
56	EMR Corp.	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
57	EnviroBuilding	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
58	Ericsson	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
59	Exalt Communications	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
60	Extralink	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
61	Extreme	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
62	Extreme Networks	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
63	Extricom	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
64	FCC	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
65	Federal Signal	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
66	Fiplex Communications	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
67	FireCom	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
68	Firetide	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%

Vendor (AA)

69	Fontech	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
70	Freedom	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
71	FreeWave	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
72	G Wave	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
73	Gaitronics	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
74	Gamber Johnson	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
75	Gamma Electronics	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
76	Garmin	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
77	Generac	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
78	General Dynamics	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
79	General Electric	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
80	Generators and UPS	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
81	GeoTechnical	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
82	Getac	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
83	grounding	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
84	G-Wave	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
85	Havis	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
86	HVAC	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
87	ICOM	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
88	ICT	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
89	Installation	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
90	Integra Enclosures	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
91	Interference	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
92	Iridium	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
93	Itelite	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
94	ITS	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
95	JPS	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
96	Juniper Networks	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
97	Kenwood EF Johnson	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	15%
98	KP Performance Antennas NEW	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
99	L3 Mobile Vision	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
100	L3Harris	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	15%
101	Laird	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
102	LTE	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
103	MARS Antennas	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
104	Maxrad / PC Tel	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
105	MCM Technology	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
106	Megger	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
107	Mercury Networks	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
108	Microwave Networks	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%

109	Midland	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
110	MikroTik	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
111	Mimosa	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
112	Mobile Mark	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
113	Mor-Co	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
114	Motorola Solutions, Inc.	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	12%
115	MP Antenna	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
116	MTI Wireless Edge	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
117	NEC	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	3%
118	netElastic Systems NEW	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
119	NetworkFleet	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
120	NEWMAR	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
121	Nokia	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
122	Nomadix	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
123	Novi Security	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
124	On Site Repair	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
125	Otto	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
126	Paessler	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
127	Panasonic	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
128	PC Tel	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
129	PCTEL	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
130	Pepro	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
131	Polyphaser	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
132	Power Products	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
133	Preventative Maintenance	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
134	Primus	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
135	PRO Tower	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
136	Programming	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
137	Project Management	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
138	Proxim	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
139	Pulse Larsen	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
140	Pyramid	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
141	Radio Rental Services	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
142	Radio Waves Inc	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
143	Radiowaves	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
144	Radwin	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
145	Raetheon	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
146	Redline Communications	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
147	RFS	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
148	Ridgeline Engineering	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%

149	Rohn	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
150	Ruckus	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
151	Sabre	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
152	Samsung	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
153	Santa Cruz	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
154	Service Maintenance	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
155	Setcom	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
156	shelter	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
157	SIAE MICROELETTRONICA	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
158	Siklu	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
159	Sinclair	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
160	Site Pro Valmont	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
161	Site Survey	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
162	SkyPilot by Trilliant	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
163	SmartPTT	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
164	SOLiD	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
165	Solis Energy	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
166	SPINNER Group	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
167	Sti-Co	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
168	Tait	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
169	Talley	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
170	Teldio	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
171	Telewave	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
172	Telex	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
173	Tessco	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
174	ThermoBond	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
175	Times Microwave	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
176	Tower Analysis	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
177	Tower Inspection	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
178	Tower Shelter	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
179	Towers	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	0%
180	Transtector	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
181	TruckVault	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
182	Trylon	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
183	TX/RX	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
184	Tycon Systems NEW	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
185	Ubiquiti	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
186	Video Solutions	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
187	Videotec	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
188	Vumii	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%

Vendor (AA)

189	WaveIP	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
190	Westell	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
191	Whelen	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
192	Wilson Electronics	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
193	Wincomm	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
194	WinnCloud	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
195	Winncom Technologies	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
196	Xirrus by Cambium	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	2%
197	Zetron	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	5%
198	Tariff Charges from Vendor	ABCD	Not Applicable	wireless, radios, parts, service	wireless, radios, parts, service	passthroug h - no

Vendor (AA)

State of New Mexico
 General Services Department
 Purchasing Division
 ITB Statewide Price Agreement #: 10-00000-20-00048
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III. Provide URL Link or Links to Communications, Radio Equipment, Parts, Accessories and Related Services Price Catalogs:

No.	Manufacturer	URL Link
1	Microsemi	www.winncom.com
2	9dot NEW	www.winncom.com
3	Access Technologies	www.atisw.com
4	ACTi	www.winncom.com
5	Adtran	https://www.adtran.com/
6	Advanced Communications	https://www.advtwoway.com/
7	Advanced Tower Services	https://www.advtower.com
8	Advancetec/ACT	https://advancetec.com/
9	Airspan	www.winncom.com
10	AirSpan Networks	www.airspan.com
11	Alber	https://alpinepowersystems.com/
12	AlertSense	https://www.konexus.com/alertsense/
13	Alvarion	http://www.alvarion.com/
14	Alvarion	www.winncom.com
15	Amphenol	https://www.amphenol.com/
16	Andrew	www.winncom.com
17	Andrew Commscope	https://www.commscope.com/
18	Anritsu	https://www.anritsu.com/en-us/
19	Aranet	www.winncom.com
20	Asentria	https://www.asentria.com/
21	Asset Management	www.advtwoway.com
22	Astron	https://www.astroncorp.com/
23	Aviat	https://aviatnetworks.com/
24	Axell Wireless	www.axellwireless.com
25	Axis Communications	www.winncom.com
26	Baicells	www.winncom.com
27	BDA Bi Diretional Amp	www.advtwoway.com
28	Bendix King / Relm	https://www.bendixking.com/
29	Bird	https://birdrf.com/
30	Brickcom	www.winncom.com
31	BridgeWave Communications	www.winncom.com

Vendor (AA)

32	Broken Arrow Electric	no website
33	Brother	https://www.brother-usa.com/
34	CalAmp	https://www.calamp.com/
35	Cambium Networks	https://www.cambiumnetworks.com/
36	CBNL	www.winncom.com
37	Cel-Fi by Nextivity	www.winncom.com
38	Cellular Specialties	https://www.westell.com/
39	Ceragon	https://www.ceragon.com/
40	Cisco Systems	www.winncom.com
41	Citel	www.winncom.com
42	Cobham	https://cobhamwireless.com/
43	Codan Communications	https://codancomms.com/
44	Code 3	https://www.code3esg.com/
45	CommScope	https://www.commscope.com/
46	Crane Services of NM	www.craneserviceinc.com
47	DAS Distributed Antenna Ssystems	www.advtwoway.com
48	David Clark	https://www.davidclarkcompany.com/
49	DDB Unlimited	www.winncom.com
50	Dell	www.dell.com
51	DigiKey	www.digikey.com
52	Dragonwave	https://www.dragonwavex.com/
53	DuraComm	www.winncom.com
54	DVL	www.dvlnet.com
55	EF Johnson	www.efjohnson.com
56	EMR Corp.	http://www.emrcorp.com/
57	EnviroBuilding	www.envirobuildings.com
58	Ericsson	www.winncom.com
59	Exalt Communications	www.winncom.com
60	Extralink	www.winncom.com
61	Extreme	https://www.extremenetworks.com/
62	Extreme Networks	www.winncom.com
63	Extricom	www.winncom.com
64	FCC	www.advtwoway.com
65	Federal Signal	https://www.fedsig.com/
66	Fiplex Communications	www.winncom.com
67	FireCom	https://www.firecom.com/
68	Firetide	www.winncom.com
69	Fontech	www.winncom.com
70	Freedom	http://freedomcte.com
71	FreeWave	www.winncom.com

Vendor (AA)

72	G Wave	https://gwaverf.com/
73	Gaitronics	https://www.hubbell.com/gai-tronics
74	Gamber Johnson	https://www.gamberjohnson.com/
75	Gamma Electronics	www.winncom.com
76	Garmin	www.garmin.com
77	Generac	www.generac.com
78	General Dynamics	https://www.gd.com/
79	General Electric	www.ge.com
80	Generators and UPS	no website
81	GeoTechnical	www.advtwoway.com
82	Getac	https://www.getac.com/
83	grounding	no website
84	G-Wave	https://gwaverf.com/
85	Havis	https://www.havis.com/
86	HVAC	www.advtwoway.com
87	ICOM	http://www.icomamerica.com
88	ICT	www.winncom.com
89	Installation	www.advtwoway.com
90	Integra Enclosures	www.winncom.com
91	Interference	www.advtwoway.com
92	Iridium	https://www.iridium.com/
93	Itelite	www.winncom.com
94	ITS	http://www.itstowers.com/
95	JPS	https://www.jpsinterop.com/
96	Juniper Networks	https://www.juniper.net/us/en/
97	Kenwood EF Johnson	https://www.kenwood.com/usa/com
98	KP Performance Antennas NEW	www.winncom.com
99	L3 Mobile Vision	https://www.mobile-vision.com/
100	L3Harris	https://www.l3harris.com/
101	Laird	https://www.lairdtech.com/
102	LTE	www.advtwoway.com
103	MARS Antennas	www.winncom.com
104	Maxrad / PC Tel	https://www.pctel.com/
105	MCM Technology	www.mcmtechnology.com
106	Megger	https://megger.com/
107	Mercury Networks	www.winncom.com
108	Microwave Networks	https://www.microwavenetworks.com/
109	Midland	https://midlandusa.com/
110	MikroTik	www.winncom.com
111	Mimosa	www.winncom.com

Vendor (AA)

112	Mobile Mark	https://www.mobilemark.com/
113	Mor-Co	https://www.morcobattery.com/
114	Motorola Solutions, Inc.	https://www.motorolasolutions.com
115	MP Antenna	www.winncom.com
116	MTI Wireless Edge	www.winncom.com
117	NEC	www.nec.com
118	netElastic Systems NEW	www.winncom.com
119	NetworkFleet	https://www.networkfleet.com
120	NEWMAR	https://www.newmarpower.com/
121	Nokia	https://www.nokia.com/
122	Nomadix	www.winncom.com
123	Novi Security	www.winncom.com
124	On Site Repair	www.advtwoway.com
125	Otto	https://www.ottoexcellence.com/
126	Paessler	www.winncom.com
127	Panasonic	https://na.panasonic.com/
128	PC Tel	https://www.pctel.com/
129	PCTEL	www.winncom.com
130	Pepro	www.advtwoway.com
131	Polyphaser	https://www.polyphaser.com/
132	Power Products	https://www.powerproducts.com/
133	Preventative Maintenance	www.advtwoway.com
134	Primus	https://www.primuselectronics.com/
135	PRO Tower	www.protowermfg.com
136	Programming	www.advtwoway.com
137	Project Management	www.advtwoway.com
138	Proxim	https://www.proxim.com/
139	Pulse Larsen	https://www.pulseelectronics.com/
140	Pyramid	http://www.pyramidcomm.com/
141	Radio Rental Services	www.advtwoway.com
142	Radio Waves Inc	www.winncom.com
143	Radiowaves	https://www.radiowaves.com/
144	Radwin	https://www.radwin.com/
145	Raetheon	https://www.raytheon.com/
146	Redline Communications	www.winncom.com
147	RFS	https://www.rfsworld.com/
148	Ridgeline Engineering	www.rdgline.com
149	Rohn	https://www.rohnnet.com/
150	Ruckus	https://www.ruckussecurity.com/
151	Sabre	www.sabreindustries.com

152	Samsung	www.winncom.com
153	Santa Cruz	https://santacruzgunlocks.com/
154	Service Maintenance	www.advtwoway.com
155	Setcom	https://setcomcorp.com/
156	shelter	no website
157	SIAE MICROELETTRONICA	www.winncom.com
158	Siklu	www.winncom.com
159	Sinclair	http://www.sinclairtechnologies.com/
160	Site Pro Valmont	www.valmontstructures.com
161	Site Survey	www.advtwoway.com
162	SkyPilot by Trilliant	www.winncom.com
163	SmartPTT	https://smartptt.com/
164	SOLiD	www.winncom.com
165	Solis Energy	www.winncom.com
166	SPINNER Group	www.winncom.com
167	Sti-Co	https://sti-co.com/
168	Tait	www.taitradio.com
169	Talley	https://www.talleycom.com/
170	Teldio	https://www.teldio.com/
171	Telewave	https://www.telewave.com/
172	Telex	https://telex.com/
173	Tessco	https://www.tessco.com/
174	ThermoBond	www.thermobond.com
175	Times Microwave	https://www.timesmicrowave.com/
176	Tower Analysis	www.advtwoway.com
177	Tower Inspection	www.advtwoway.com
178	Tower Shelter	www.advtwoway.com
179	Towers	www.advtower.com
180	Transtector	www.winncom.com
181	TruckVault	https://truckvault.com/
182	Trylon	www.winncom.com
183	TX/RX	https://txrx.com/
184	Tycon Systems NEW	www.winncom.com
185	Ubiquiti	https://www.ui.com/
186	Video Solutions	www.advtwoway.com
187	Videotec	www.winncom.com
188	Vumii	www.winncom.com
189	WaveIP	www.winncom.com
190	Westell	https://www.westell.com/
191	Whelen	https://www.whelen.com/

Vendor (AA)

192	Wilson Electronics	https://www.wilsonelectronics.com/
193	Wincomm	www.winncom.com
194	WinnCloud	www.winncom.com
195	Winncom Technologies	www.winncom.com
196	Xirrus by Cambium	www.winncom.com
197	Zetron	https://www.zetron.com/

Agenda Item #7.2.

Code 3
Services,
LLC

State of New Mexico
General Services Department
Purchasing Division
ITB Statewide Price Agreement #: 10-00000-20-00048

BID PRICING RESPONSE FORM

I. Minimum Percentage Discount (%) off Manufacturer's Retail Price (MSRP)

**Additional rows and /or pages may be added to accommodate the Bidder's list of bidding information; please number pages and rows accordingly.*

No.	Manufacturer	Product Category	APC	Item	Short Description	MSRP % Discount
1.	KENWOOD	LMR Radio	N/A	CURRENT CATALOG	KENWOOD LMR RADIOS AND ACCESSORIES	25%
2.	BK TECHNOLOGIES	LMR Radio	N/A	Current Catalog	BK Radios & Accessories	30%
3.	Harris	LMR Radio	N/A	Current Catalog	Harris Radios and Accessories	25%
4.	Harris Software	LMR Software	N/A	Current Catalog	Harris Software	10%
5.	Unication USA	LMR Radio	N/A	Current Catalog	Unication Fire Pagers and Accessories	10%
6.	Pyramid	LMR Radio	N/A	Current Catalog	Pyramid Vehicle Repeaters	25%
7.	Tait	LMR Radio	N/A	Current Catalog	Tait Radios and Accessories	20%
8.	Motorola	LMR Radio	N/A	Current Catalog	Motorola Radios and Accessories	10%
9.	Zetron	LMR Radio	N/A	Current Catalog	Zetron Radio Consoles, Paging, and Accessories	15%
10.	MindShare	LMR Radio	N/A	Current Catalog	MindShare Dispatch Console and Accessories	10%
11.	Codan	LMR Radio	N/A	Current Catalog	LMR Repeaters	15%
12.	DTRS Airtime	LMR Radio	DTRS	Current Catalog	Monthly Radio System Airtime	0%
13.	OTTO	Accessories	N/A	Current Catalog	Radio Accessories	20%
14.	Icom America	LMR Radio	N/A	Current Catalog	Icom LMR Radio & Accessories	25%
15.	Impact	Accessories	N/A	Current Catalog	Radio Accessories	15%
16.	JPS Interop	LMR Radio	N/A	Current Catalog	Interop Gateways and Voters	5%
17.	Other	LMR Radio	N/A	Current Catalog	Other LMR Radio Not Listed	5%
18.	Sinclair	LMR Radio	N/A	Current Catalog	Radio Antenna and Filtering	15%
19.	CommScope	Accessories	N/A	Current Catalog	Coax, Connectors, & Accessories	15%
20.	Laird	Accessories	N/A	Current Catalog	Antennas and Accessories	20%
21.	Pulse / Larsen	Accessories	N/A	Current Catalog	Antennas and Accessories	20%
22.	RF Industries	Accessories	N/A	Current Catalog	Connectors, Coax, & Accessories	20%
23.	Tram Browning	Accessories	N/A	Current Catalog	Antennas, Coax, & Accessories	20%
24.	Sti-Co	Antenna	N/A	Current Catalog	Antennas, Coax & Accessories	10%
25.	Telex	LMR Radio	N/A	Current Catalog	Dispatch Console, Tone Remote	10%
26.	Power Products	Accessories	N/A	Current Catalog	Batteries, Chargers, & Accessories	15%
27.	David Clark	Accessories	N/A	Current Catalog	Radio Headsets and Accessories	10%
28.	Hytera	LMR Radio	N/A	Current Catalog	Radios & Accessories	25%
29.	Mimosa	LMR Network	N/A	Current Catalog	LMR Radio Network & Accessories	10%
30.	Repair Depot	LMR Radio	N/A	Current Catalog	Depot Factory Repair Service LMR	0%

Agenda Item #7.2.

Vendor (AC)

PG 1

Electro-Magwave, Inc



State of New Mexico - Communications, radio equipment, parts, accessories and related services
 Event 10-00000-20-00048 MSRP/ Discount Price List - Confidential Effective September 30, 2020
 Phone: 216-453-1160 Ext.8329
 Cell Direct: 216-242-0244
 Fax: 815-904-6052

E/M Wave, Inc.
 6111 Carey Drive, Unit 1 Valley View, OH 44125
 Mike Wienke - Business Development Manager
 mike.wienke@emwaveinc.com

Model	Description	MSRP	State of New Mexico Price	State of New Mexico Discount
NMO Cables - Mounts				
EM-BSA001	Antenna Adapter, NMO to Type N Jack, 0 to 3000 MHz	\$23.10	\$11.55	50.00%
EMBKT-016SS	Mounting Bracket, Right Angle, Mirror and Pole Mount, 5/8" Hole, Stainless Steel	\$18.00	\$9.00	50.00%
EMBKT-019SS	Mounting Bracket, Right Angle, Mirror and Pole Mount, 3/4" Hole, Stainless Steel	\$19.00	\$9.50	50.00%
EM-M11001	NMO 3/4" Hole Mount Only, No Cable	\$10.00	\$5.00	50.00%
EM-M11001-058	NMO Mount, 17' RG58/U cable, 30-1000 MHz, no connector	\$19.00	\$9.50	50.00%
EM-M11001-058-35	NMO Mount, 35' RG58/U cable, 30-1000 MHz, no connector	\$36.00	\$18.00	50.00%
EM-M11001-195	NMO Mount, 17' RF195 low loss cable, 30-1000 MHz, no connector	\$27.00	\$13.50	50.00%
EM-M11001-195-35	NMO Mount, 35' RF195 low loss cable, 30-1000 MHz, no connector	\$48.00	\$24.00	50.00%
EM-MAG-058	Magnet Mount Base, NMO, Black w/17' RG58/U cable attached, no connector	\$39.00	\$19.50	50.00%
EM-MAG-195	Magnet Mount Base, NMO, Black w/17' Low Loss 195 cable attached, no connector	\$49.00	\$24.50	50.00%
EM-MAG-058-HD	Heavy Duty Magnet Mount Base, NMO, Black w/17' RG58/U cable attached, no connector (50 lbs pull strength)	\$49.00	\$24.50	50.00%
EM-MAG-195-HD	Heavy Duty Magnet Mount Base, NMO, Black w/17' Low Loss 195 cable attached, no connector (50 lbs pull)	\$59.00	\$29.50	50.00%
EM-MTR11001	NMO Thick Roof Mount Only	\$18.00	\$9.00	50.00%
EM-MTR11001-058	NMO Thick Roof Mount w/17' RG58/U cable attached, no connector	\$23.00	\$11.50	50.00%
EM-MTR11001-195	NMO Thick Roof Mount w/17' 195 low loss cable attached, no connector	\$33.00	\$16.50	50.00%
Connectors				
EMMP-058	Mini-UHF male plug connector for RG-58 and 195 type cable	\$2.30	\$1.15	50.00%
EMPL259-CRIMP	PL-259 connector solder center pin, crimp sleeve for RG-58 and 195 type cable	\$2.80	\$1.40	50.00%
EMBP-058	BNC male plug connector for RG-58 and 195 type cable	\$2.80	\$1.40	50.00%
EMNP-058	N Plug (male) connector-nickel plated body, goldplated center pin, crimp/solder for RG-58 and 195 type cable	\$5.00	\$2.50	50.00%
EMSP-058	SMA male plug connector for RG-58 and 195 type cable	\$5.00	\$2.50	50.00%
EMTP-058	TNC male plug connector for RG-58 and 195 type cable	\$2.80	\$1.40	50.00%
Mobile VHF/UHF e/m-Flex® Antennas				
EMFLX-M10001	VHF/UHF Broad Band quarter-wave roof mount antenna, e/m-Flex® Poly spring 108-520 MHz (tunable range)	\$51.00	\$25.50	50.00%
EMFLX-M10003	UHF 3dB gain roof mount antenna, e/m-Flex® Poly spring 420-470 MHz (tunable range)	\$56.50	\$28.25	50.00%
EMFLX-M10003-GPI	UHF 2dB gain roof mount antenna, e/m-Flex® spring 380-520 MHz (tunable range) Ground Plane Independent	\$60.00	\$30.00	50.00%
EMFLX-M10004	VHF 3dB gain roof mount antenna, e/m-Flex® Poly spring 132-174 MHz (tunable range)	\$62.00	\$31.00	50.00%
EMFLX-M10004-GPI	VHF 2dB gain roof mount antenna, e/m-Flex® Poly spring 132-174 MHz (tunable range) Ground Plane Independent	\$67.50	\$33.75	50.00%
EMFLX-M10007	UHF 5dB gain roof mount antenna, e/m-Flex® Poly spring 420-470 MHz (tunable range)	\$65.50	\$32.75	50.00%

Agenda Item #7.2.

Vendor (AC)

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EMFLX-M10007-GPI	UHF 3dB gain roof mount antenna, elm-Flex® spring 440-480 MHz Ground Plane Independent	\$70.00	\$35.00	50.00%
EMFLX-M10013	UHF 3dB gain roof mount antenna, elm-Flex® Poly spring 470-520 MHz (tunable range)	\$62.00	\$31.00	50.00%
EMFLX-M10014	VHF 3dB gain roof mount antenna, elm-Flex® Poly spring 144-174 MHz (tunable range)	\$62.00	\$31.00	50.00%
EMFLX-M10014-GPI	VHF 2dB gain roof mount antenna, elm-Flex® Poly spring 144-174 MHz (tunable range) Ground Plane Independent	\$67.50	\$33.75	50.00%
EMFLX-M10008-WB	VHF Wide Band quarter-wave roof mount antenna, elm-Flex® Poly spring 144-174 MHz, No Tuning Required	\$89.00	\$44.50	50.00%

Mobile VHF/UHF S.S. Spring Antennas

EM-M10001	VHF/UHF Broad Band quarter-wave roof mount antenna w/S.S. spring 108-520 MHz (tunable range)	\$51.00	\$25.50	50.00%
EM-M10003	UHF 3dB gain roof mount antenna w/S.S. spring 420-470 MHz (tunable range)	\$56.50	\$28.25	50.00%
EM-M10003-GPI	UHF 2dB gain roof mount antenna w/S.S. spring 380-520 MHz (tunable range) Ground Plane Independent	\$60.00	\$30.00	50.00%
EM-M10004	VHF 3dB gain roof mount antenna w/S.S. spring 132-174 MHz (tunable range)	\$62.00	\$31.00	50.00%
EM-M10004-GPI	VHF 2dB gain roof mount antenna w/S.S. spring 132-174 MHz (tunable range) Ground Plane Independent	\$67.50	\$33.75	50.00%
EM-M10007	UHF 5dB gain roof mount antenna w/S.S. spring 420-470 MHz (tunable range)	\$65.50	\$32.75	50.00%
EM-M10007-GPI	UHF 3dB gain roof mount antenna, w/S.S. spring 440-480 MHz Ground Plane Independent	\$70.00	\$35.00	50.00%
EM-M10014	VHF 3dB gain roof mount antenna w/S.S. spring 144-174 MHz (tunable range)	\$62.00	\$31.00	50.00%
EM-M10014-GPI	VHF 2dB gain roof mount antenna w/S.S. spring 144-174 MHz (tunable range) Ground Plane Independent	\$67.50	\$33.75	50.00%

Mobile VHF/UHF No Spring Antennas

EM-M10001-LS	VHF/UHF Broad Band quarter-wave roof mount antenna, No Spring 108-520 MHz (tunable range)	\$35.00	\$17.50	50.00%
EM-M10003-LS	UHF 3dB gain roof mount antenna, No Spring 420-470 MHz (tunable range)	\$35.00	\$17.50	50.00%
EM-M10003-GPI-LS	UHF 2dB gain roof mount antenna, No Spring 380-520 MHz (tunable range) Ground Plane Independent	\$36.00	\$18.00	50.00%
EM-M10004-LS	VHF 3dB gain roof mount antenna, No Spring 132-174 MHz (tunable range)	\$43.00	\$21.50	50.00%
EM-M10004-GPI-LS	VHF 2dB gain roof mount antenna, No Spring 132-174 MHz (tunable range) Ground Plane Independent	\$46.00	\$23.00	50.00%
EM-M10014-LS	VHF 3dB gain roof mount antenna, No Spring 144-174 MHz (tunable range)	\$36.00	\$18.00	50.00%
EM-M10014-GPI-LS	VHF 2dB gain roof mount antenna, No Spring 144-174 MHz (tunable range) Ground Plane Independent	\$39.00	\$19.50	50.00%
EM-M10007-LS	UHF 5dB gain roof mount antenna, No Spring 420-470 MHz (tunable range)	\$48.00	\$24.00	50.00%

Mobile 700/800/900 MHz

EM-M11003	Roof mount antenna, 3dB gain, 764-869 MHz	\$39.90	\$19.95	50.00%
EM-M11004	Roof mount antenna, 3dB gain, 890-960 MHz	\$39.90	\$19.95	50.00%
EM-M11009	Quarter-wave roof mount antenna, 746-960 MHz	\$29.00	\$14.50	50.00%
EM-M11008	Roof mount antenna, 3dB gain, 806-894 MHz	\$39.90	\$19.95	50.00%
EM-M11014	Roof mount antenna, 6dB gain, Collinear, 890-960 MHz	\$51.50	\$25.75	50.00%

Mobile Multi-Band Antennas

EM-M20007	LTE Poly Pro flexible antenna for NMO applications, 698-960 MHz/1710-2700 MHz	\$54.00	\$27.00	50.00%
EM-M22001	LMR Poly Pro, Dual Band low profile flexible antenna for NMO applications, UHF 450-520 MHz/746-960 MHz	\$64.00	\$32.00	50.00%

Mobile/Fixed GPS Antennas and Combination Mounts

EM-MG11006-SP	NMO/GPS Combo Mount; NMO RG58/U-no connector, GPS RG174 w/SMA plug connector	\$110.00	\$55.00	50.00%
EM-MG11006-SP-195	NMO/GPS Combo Mount; NMO 195 type low loss-no connector, GPS RG174 w/SMA plug connector	\$125.00	\$62.50	50.00%
EM-MG11022-SP	NMO/GPS/GLONASS Combo Mount; NMO RG58/U-no connector, GPS/GLONASS RG174 w/SMA plug connector	\$110.00	\$55.00	50.00%
EM-MG11022-SP-195	NMO/GPS/GLONASS Combo Mount; NMO 195 type low loss-no connector, GPS, GLONASS RG174 w/SMA plug	\$125.00	\$62.50	50.00%

EM-MG13004-SP	GPS/GLONASS magnet mount antenna, 16.5' Cable, SMA Plug connector	\$25.00	\$12.50	50.00%
EM-AG13007-SP-174	GPS/GLONASS (L1) SMA Plug (male), 9.8 ft. RG-174/U	\$40.00	\$20.00	50.00%
EM-AG13007-NJ	GPS/GLONASS (L1) N Type Jack (female)	\$40.00	\$20.00	50.00%
EM-AG13007-NP	GPS/GLONASS (L1) N Type Plug (male)	\$38.00	\$19.00	50.00%

Mobile WiFi Combination Antennas

EM-M51001	NMO/WiFi Combo Mount, NMO RG58/U w/QMA, WiFi 2.4/5.x GHz LL195 w/QMA	\$130.00	\$65.00	50.00%
EM-MG51002-SP	NMO/WiFi/GPS/GLONASS Combo Mount, NMO RG58/U w/QMA, WiFi 2.4/5.x GHz LL195 w/QMA, GPS RG174/U	\$145.00	\$72.50	50.00%

"X"-Nuts

EM-MX0152	"X"-Nut™ quarter-wave VHF 152-162 MHz	\$18.50	\$9.25	50.00%
EM-MX0162 (*)	"X"-Nut™ quarter-wave VHF 162-174 MHz	\$18.50	\$9.25	50.00%
EM-MX0450	"X"-Nut™ quarter-wave UHF 450-520 MHz	\$18.50	\$9.25	50.00%
EM-MX0746	"X"-Nut™ quarter-wave 746-894 MHz	\$18.50	\$9.25	50.00%
EM-MX0890 (*)	"X"-Nut™ quarter-wave 890-960 MHz	\$18.50	\$9.25	50.00%
EM-MX0108-FT	"X"-Nut™ 108-960 MHz - Field Tunable	\$20.50	\$10.25	50.00%

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*Available until Depleted

Base Station and Fixed Station Antennas

EM-A11015	Low Profile ISM Band, 902-928 MHz, 5/8" Bulkhead Panel Mount, N Jack, Black	\$60.00	\$30.00	50.00%
EM-A11015-SP	Mobile Fixed Station Antenna 902-928 MHz ISM Band, SMA Plug, Black	\$60.00	\$30.00	50.00%
EM-A11016	Low Profile ISM Band, 902-928 MHz, 5/8" Bulkhead Panel Mount, N Jack, White	\$60.00	\$30.00	50.00%
EM-A11016-SP	Mobile Fixed Station Antenna 902-928 MHz ISM Band, SMA Plug, White	\$60.00	\$30.00	50.00%
EM-A20003-SP	Fixed station BB/multiband 698-960 & 1710-2700 MHz, 24" RG174/U LL cable, SMA plug, (Black)	\$50.00	\$25.00	50.00%
EM-A20004-SP	Fixed station BB/multiband 698-960 & 1710-2700 MHz, 24" RG174/U LL cable, SMA plug, (White)	\$50.00	\$25.00	50.00%
EM-A40001	Mobile/Fixed Station, BB/Multiband 746-960 MHz / 1710-2700 MHz (Black)	\$50.00	\$25.00	50.00%
EM-A40002	Mobile/Fixed Station, BB/Multiband 746-960 MHz / 1710-2700 MHz (White)	\$50.00	\$25.00	50.00%
EM-B40004-NJ	Multi-Band IDAS Indoor Ceiling Mount Antenna, 698-960/ 1710-2700 MHz	\$39.00	\$19.50	50.00%
EM-B40005-NJ	Multi-Band IDAS Indoor Ceiling Mount Antenna, 698-960/ 1710-2700 MHz, PIM Rated	\$51.00	\$25.50	50.00%
EM-B42001-NJ	Wide Band IDAS Indoor Ceiling Mount Antenna 698-6000 MHz	\$47.00	\$23.50	50.00%
EM-B42002-NJ	Wide Band IDAS Indoor Ceiling Mount Antenna, PIM Rated 698-6000 MHz	\$59.00	\$29.50	50.00%
EM-B11410	Yagi Antenna, 10 dBi, 7 Element, 450-470 MHz, N Jack Connector, Black	\$155.00	\$77.50	50.00%
EM-B11809	Yagi Antenna, 9.5dBi, 6 Element, 760-870 MHz, N Jack Connector, Black	\$94.00	\$47.00	50.00%
EM-B11909	Yagi Antenna, 9.5dBi, 6 Element, 890-960 MHz, N Jack Connector, Black	\$94.00	\$47.00	50.00%
EM-BFG11905-NJ	Base Station, 900 MHz, Fiberglass, Omnidirectional, 5 dBi, 902-928 MHz, N Jack Connector	\$112.00	\$56.00	50.00%
EM-BFG11905-NP	Base Station, 900 MHz, Fiberglass, Omnidirectional, 5 dBi, 902-928 MHz, N Plug Connector	\$50.00	\$25.00	50.00%
EM-BFG40006-NJ	Base Station, 4G/LTE Fiberglass, Omnidirectional, 2dBi, 698-960/1710-2500 MHz, N Jack Connector	\$250.00	\$125.00	50.00%
EM-BGT13005-TJ	Timing Antenna, GPS/GLNSS (L1), 3/4 inch NPT Mount, TNC Jack Connector, Gray	\$98.00	\$49.00	50.00%
EM-BGT13006-TJ	Timing Antenna and Mount Kit, GPS/GLNSS (L1), 3/4 inch NPT Mount, TNC Jack Connector, Gray, Steel Mounting	\$149.00	\$74.50	50.00%
EMBKT-BSA100	Base Station Ground Plane Kit, NMO to N Type, 108-520 MHz	\$42.45	\$21.23	50.00%
EMBKT-BSA800	Base Station Ground Plane Kit, NMO to N Type, 800/900 MHz	\$40.00	\$20.00	50.00%
EMBKT-IDAS40004	Bracket, Twist Lock Type for Mounting EM-B40004 & EM-B40005 IDAS Series Antennas	\$9.00	\$4.50	50.00%

Duplexed Antenna Kits

Agenda Item #7.2.

Vendor (AC)

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EM-MBD41000-NJ	Duplexer, N-Jack connectors (108-180/ 380-870 MHz)	\$105.00	\$52.50	50.00%
EM-MBD41002	VHF/UHF dual band antenna system, VHF tunable 108-174 MHz; UHF tunable 380-870 MHz, Multiband Duplexer	\$222.00	\$111.00	50.00%
EM-MBD41003	VHF/UHF dual band antenna system, VHF tunable 108-174 MHz; UHF tunable 380-870 MHz, Multiband Duplexer,	\$284.00	\$142.00	50.00%
EM-MBD41004	VHF/UHF Tri-band antenna system, VHF tunable 108-174 MHz; UHF 450-520 MHz, 746-960 MHz Multiband	\$370.00	\$185.00	50.00%
EM-MBD41005	VHF/UHF Tri-band antenna system, VHF tunable 108-174 MHz; UHF 450-520 MHz, 746-960 MHz Multiband	\$294.00	\$147.00	50.00%
EM-MBD41006	VHF/UHF Tri-Band Antenna System, 108-174/450-512/746-870 MHz, Multiband Duplexer, WiFi 2.4/5.x GHz	\$325.00	\$162.50	50.00%
EM-MBD41007	VHF/UHF Tri-Band Antenna System, 108-174/450-512/746-870 MHz, Multiband Duplexer, WiFi 2.4/5.x GHz,	\$415.00	\$207.50	50.00%

Portable Antennas

EM-P90007-BP	Molded Flexible Unity Gain portable antenna, Telescopic, Adj. Field Tune, 118-174 MHz, BNC Connector	\$34.60	\$17.30	50.00%
EM-P90009-BP	Molded Flexible 1/4 wave portable antenna, 2 dBi Gain, 0 & 90 deg. RA, 450-470 MHz, BNC Connector	\$27.00	\$13.50	50.00%
EM-P90011-BP	Molded Flexible 1/4 wave portable antenna, 2 dBi Gain, 0 & 90 deg. RA, 150-160 MHz, BNC Connector	\$26.75	\$13.38	50.00%
EM-P90013-148-SF	Molded Flexible Unity Gain portable antenna, Helical, 148-162 MHz, SF Connector for Motorola APX Series	\$15.00	\$7.50	50.00%
EM-P90013-162-MD	Molded Flexible Unity Gain portable antenna, Helical, 162-174 MHz, MD Connector for Harris Series	\$15.00	\$7.50	50.00%
EM-P90013-162-SF	Molded Flexible Unity Gain portable antenna, Helical, 162-174 MHz, SF Connector for Motorola APX Series	\$15.00	\$7.50	50.00%
EM-P90013-162-SFK	Molded Flexible Unity Gain portable antenna, Helical, 162-174 MHz, SFK Connector for Kenwood & EF Johnson	\$15.00	\$7.50	50.00%
EM-P90013-162-SM	Molded Flexible Unity Gain portable antenna, Helical, 162-174 MHz, SM Connector for Reim Wireless BK Series	\$15.00	\$7.50	50.00%
EM-P90016-SF	Molded flexible 1/4 wave portable antenna, SF connector 380-520 MHz for Motorola XTS and APX series	\$29.90	\$14.95	50.00%
EM-P90016-SFK	Molded flexible 1/4 wave portable antenna, SFK connector 380-520 MHz for Kenwood and EF Johnson Series	\$29.90	\$14.95	50.00%
EM-P90110-MD	Molded flexible 1/2 wave portable antenna, MD connector 698-870 MHz for Harris 7100 and 7300 series	\$29.90	\$14.95	50.00%
EM-P90110-SF	Molded flexible 1/2 wave portable antenna, SF connector 698-870 MHz for Motorola XTS and APX series	\$29.90	\$14.95	50.00%
EM-P90110-SFK	Molded flexible 1/2 wave portable antenna, SFK connector 698-870 MHz for Kenwood and EF Johnson Series	\$29.90	\$14.95	50.00%
EM-P90111-MD	Molded flexible 1/4 wave portable antenna, MD connector 698-870 MHz for Harris 7100 and 7300 series	\$15.90	\$7.95	50.00%
EM-P90111-SF	Molded flexible 1/4 wave portable antenna, SF connector 698-870 MHz for Motorola XTS and APX series	\$15.90	\$7.95	50.00%
EM-P90111-SFK	Molded flexible 1/4 wave portable antenna, SFK connector 698-870 MHz for Kenwood and EF Johnson Series	\$15.90	\$7.95	50.00%
EM-P90220-MD	Molded flexible 1/2 wave portable antenna, MD conn. 890-960 MHz for Harris P5300 series	\$29.90	\$14.95	50.00%
EM-P90403-SP	Portable Antenna, 5 dBi Gain, 0 & 90 deg. Articulating, 2400-2500 MHz, SMA Connector	\$24.00	\$12.00	50.00%
EM-P90918-SF	Molded flexible 1/4 wave portable antenna, SF connector, Unity Gain, Broad Band VHF, 150-174 MHz, for Motorola	\$42.00	\$21.00	50.00%
EM-P90918-SFK	Molded flexible 1/4 wave portable antenna, SFK connector, Unity Gain, Broad Band VHF, 150-174 MHz, for KW and	\$42.00	\$21.00	50.00%
EM-P90918-SM	Molded flexible 1/4 wave portable antenna, SM connector, Unity Gain, Broad Band VHF, 150-174 MHz, for Reim	\$42.00	\$21.00	50.00%
EM-P91201-SF	Molded flexible 1/4 wave portable antenna, SF connector 380-520/698-870 MHz for Motorola XTS and APX series	\$29.90	\$14.95	50.00%
EM-P92202-SM	Portable, LTE Multi-Band, 698-960 / 1710-2700 MHz, 0 & 90 Degree Articulating, SMA Male (SM)	\$25.00	\$12.50	50.00%
EM-P92401-SF	All Band VHF/UHF/700/800/900 MHz Portable Antenna 136-174/380-512/763-940 MHz Motorola™ APX™ Series	\$70.00	\$35.00	50.00%

Replacement Parts

EM2A-08RP	Whip 30" Blk Chrome, for EM-M10001 & EMFLX-M10001	\$18.00	\$9.00	50.00%
EM2A-11RP	Whip 55" Tapered Blk Chrome, for EM-M10004, EM-M10004-GPI, EMFLX-M10004, EMFLX-M10004-GPI	\$20.00	\$10.00	50.00%
EM2A-15RP	Whip 40" Tapered Open Coil, UHF 5dB Gain for EM-M10007 & EMFLX-M10007	\$24.00	\$12.00	50.00%
EM2A-16RP	Whip 46" Tapered Blk Chrome, for EM-M10014, EM-M10014-GPI, EMFLX-M10014, EMFLX-M10014-GPI	\$20.00	\$10.00	50.00%
EM2A-17RP	Whip 15" Blk Chrome, for EM-M10003 & EMFLX-M10003	\$16.00	\$8.00	50.00%
EM2A-152RP	Whip assy. "X"-Nut™ model EM-MX0152	\$10.00	\$5.00	50.00%
EM2A-450RP	Whip assy. "X"-Nut™ model EM-MX0450	\$10.00	\$5.00	50.00%
EM2A-746RP	Whip assy. "X"-Nut™ model EM-MX0746	\$10.00	\$5.00	50.00%
EM2A-890RP	Whip assy. "X"-Nut™ model EM-MX0890	\$10.00	\$5.00	50.00%

EM2A-108-FTRP	Whip assy. "X"-Nut™ model EM-MX0108-FR	\$12.00	\$6.00	50.00%
EM3A-01RP	S.S. Spring, Blk Chrome for EM-M10001, EM-M10003, EM-M10003-GPI & EM-M10004	\$30.00	\$15.00	50.00%
EM3A-02RP	S.S. Spring, Blk Chrome for EM-M10007	\$30.00	\$15.00	50.00%
EMFLX3A-01RP	e/m-Flex® Poly Spring for EMFLX-M10001, EMFLX-M10003, M10003-GPI & EMFLX-M10004	\$30.00	\$15.00	50.00%
EMFLX3A-02RP	e/m-Flex® Poly Spring for EMFLX-M10007	\$30.00	\$15.00	50.00%
EM6A-01RP	Base EM-M & EMFLX-M10001; EM-M11003, 11004, 11005, 11006; EM-MX All Models	\$18.00	\$9.00	50.00%
EM6A-04RP	Base Coil for VHF models EM-M10004 & EMFLX-M10004, EM-M10014 & EMFLX-M10014	\$25.00	\$12.50	50.00%
EM6A-05RP	Base Coil for UHF models EM-M10003, EMFLX-M10003, EM-M10007 & EMFLX-M10007	\$25.00	\$12.50	50.00%
EM6A-06RP	Base Coil for UHF models EM & EMFLX-M10003-GPIs, EM & EMFLX-M10007 GPIs	\$30.00	\$15.00	50.00%
EM6A-07RP	Base Coil for VHF models EM & EMFLX-M10004-GPIs, EM & EMFLX-M10014-GPIs	\$32.50	\$16.25	50.00%
EM6A-11RP	Base Coil for VHF model EMFLX-M10008-WB, 144-174 MHz	\$56.00	\$28.00	50.00%
EM9-02RP	Base O-Rings - (25 pack) fits all EM6A type bases	\$25.00	\$12.50	50.00%
EM9-11RP	Gasket/Dust Pad for NMO/GPS Combination Mount Models	\$10.00	\$5.00	50.00%

Agenda Item #7 (AD)

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General Services Department
Purchasing Division
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BID PRICING RESPONSE FORM

I. Minimum Percentage Discount (%) off Manufacturer's Retail Price (MSRP)

**Additional rows and /or pages may be added to accommodate the Bidder's list of bidding information; please number pages and rows accordingly.*

No.	Manufacturer	Product Category	APC	Item	Short Description	MSRP % Discount
1.	Sierra Wireless	Wireless Mobility Systems	N/A	Current Catalog	Sierra Wireless LTE/FirstNet/WiFi Router/Gateway Hardware and Hardware Accessories	5%
2.	Sierra Wireless	Wireless Mobility Systems	N/A	Current Catalog	Sierra Wireless LTE/FirstNet/WiFi Router/Gateway Antennas	10%
3.	Sierra Wireless	Wireless Mobility Systems	N/A	Current Catalog	Sierra Wireless Software and Services	0%
4.	Cradlepoint	Wireless Mobility Systems	N/A	Current Catalog	Cradlepoint LTE/FirstNet/WiFi Router/Gateway Hardware and Hardware Accessories	5%
5.	Cradlepoint	Wireless Mobility Systems	N/A	Current Catalog	Cradlepoint Software and Services	0%
6.	Peplink	Wireless Mobility Systems	N/A	Current Catalog	Peplink Router LTE/FirstNet/WiFi Gateway Hardware and Hardware Accessories	5%
7.	Peplink	Wireless Mobility Systems	N/A	Current Catalog	Peplink Software and Services	0%
8.	Panasonic	Wireless Mobility Systems	N/A	Current Catalog	LTE/FirstNet/WiFi Rugged Tablets, Laptops, Cameras and Handheld Computers	10%
9.	Panasonic	Wireless Mobility Systems	N/A	Current Catalog	Accessories for LTE/FirstNet/WiFi Rugged Tablets, Laptops, and Handheld Computers	10%
10.	Panasonic	Wireless Mobility Systems	N/A	Current Catalog	Warranties, Software and Services	0%
11.	Nextivity	Wireless Mobility Systems	N/A	Current Catalog	Cel-Fi Cellular/4G/LTE/FirstNet/WiFi Smart Signal Boosters & Accessories	5%
12.	L-TRON	LMR Accessories	N/A	Current Catalog	LMR/LTE/WiFi Accessory	10%
13.	Leonardo/ELSAG	LMR Accessories	N/A	Current Catalog	LMR/LTE/WiFi Hardware and Accessories	10%
14.	Other	Wireless Mobility Systems	N/A	Others not listed	Other LMR Radio/LTE Accessories.	5%
15.	Brother	LMR Accessories	N/A	Current Catalog	LMR/LTE/WiFi Printer, Mounts and Accessories	5%
16.	Gamber Johnson	LMR Accessories	N/A	Current Catalog	LMR/LTE/WiFi Mounts, Docks, and Accessories	30%
17.	Havis	LMR Accessories	N/A	Current Catalog	LMR/LTE/WiFi Mounts, Docks, and Accessories	20%
18.	Airgain	Wireless Mobility Systems	N/A	Current Catalog	Airgain LMR/4G/LTE/5G/WiFi/GPS Antennas and Accessories	10%
19.	Panorama	Wireless Mobility Systems	N/A	Current Catalog	Airgain LMR/4G/LTE/5G/WiFi/GPS Antennas and Accessories	10%
20.	Weboost	Wireless Mobility Systems	N/A	Current Catalog	Cellular//4G/LTE/FirstNet/5G/WiFi Signal Boosters & Accessories	5%
21.	Startech.com	LMR Accessories	N/A	Current Catalog	LMR/LTE/WiFi Cable Accessories	15%
22.	Belkin	LMR Accessories	N/A	Current Catalog	LMR/LTE/WiFi Cable Accessories	15%

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General Services Department
Purchasing Division

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23.	LEM Solutions	LMR Accessories	N/A	Current Catalog	LMR/LTE/WiFi Mounts and Accessories	5%
24.	AXON	LMR Accessories	N/A	Current Catalog	LMR/LTE/WiFi Mounts and Accessories	5%
25.	Lind Electronics	LMR Accessories	N/A	Current Catalog	LMR/LTE/WiFi Power Accessories	5%
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State of New Mexico
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BID PRICING RESPONSE FORM

I. Minimum Percentage Discount (%) off Manufacturer's Retail Price (MSRP)

**Additional rows and /or pages may be added to accommodate the Bidder's list of bidding information; please number pages and rows accordingly.*

No.	Manufacturer	Product Category	APC	Item	Short Description	MSRP % Discount
1.	Matsuda	Radio Pts./Access.		Parts/Access	2-Way Radio/Parts/Access	26
2.	Jessco	Communic.		Access.	Wireless Comms. Products	5
3.	PCTel	Radio Access		Antennas	Mobile Base/Port. Antennas	5
4.	Harris/GE	Radio Parts		Radio Pts./Access	Parts 2-Way radios	3
5.	Patrol PC	Comms.		MDT	Mobile Data Systems	3
6.	Allied Comm.	Parts		Components	Parts/Access.	3
7.	Digikey	Parts		Components	IC, Resistor, Cap., Xistor	3
8.	Midland	Radio Equip		2-Way Radio	2-Way radios/Access	3
9.	Alcatel	Radio Equip		Microwave	MW Radios/Access.	5
10.	Nik. Elect.	Parts		Components	IC/Resistors/Caps/Xistors	3
11.	Icon	Radio Equip		2-Way Radio	2-Way radios & Access	11
12.	Eltek	Radio Equip		Rectifier	Diodes/Components	5
13.	Proxim	Radio Equip		Wireless LAN	Wireless Equip/Access	5
14.	Infosat	Radio Equip		Comms.	Remote Comm. Satellite	5
15.	CommScope/Andrew	Comms.		Cable	Cable/Connectors	5
16.	Tait	Radio Equip		2-Way radios	Radio Access/Parts	5
17.	Cartronics	Comms.		Consoles	Base Stn. Consoles	3
18.	Getac	Comms.		MDT	Mob. Data Systems	1
19.	Panasaxia	Comms.		CCTV	Camera/Monitors/Recorders	1
20.	Rohn Prod.			Towers	Towers/Poles	3
21.	Surecall			Cellular	Cell. Repeater/Amplifier	3
22.	GPS Network			GPS Repeater	GPS Repeater/Amplif.	3
23.	Microhard Sys.			Ethernet	Ethernet radios/modems	3
24.	Bird Elect.			Test Equip.	Wireless Equip/Parts	3
25.	Belden			Cable	Cable/Connectors	1
26.	Klein Tools	Tools		Hand Tools	Shop Tools	3
27.	Amphenol	Parts		Connectors	PL259, BNC, TNC, Mini-UHF	3
28.	RFS/Celwarc	Comms.		Antenna	Ant. cable, site equip.	3
29.	Times MW	Comms.		Cable	Cable/Connectors	3
30.	EMR Corp.	Radio Equip		Site Equip.	Combiners/multicouplers	3

HOLZBERG COMMUNICATIONS, INC
P.O. BOX 322
TOWSON, NJ 07511
708-664-8000

Vendor (AE)

State of New Mexico
General Services Department
Purchasing Division

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BID PRICING RESPONSE FORM

I. Minimum Percentage Discount (%) off Manufacturer's Retail Price (MSRP)

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No.	Manufacturer	Product Category	APC	Item	Short Description	MSRP % Discount
31.	Fluke	Comms.		Test Equip.	Test meters	3
32.	GE/MDS	Radio Equip.		MW Radio	MW Data Systems	3
33.	Laird	Access.		Antennas	Mobile base portable	5
34.	Sony	Comms.		Cameras	CCV Cameras/Monitors	3
35.	Pace	Tools		Solder/Brazing	Solder Guns/Tips	3
36.	Polypases	Access.		Lightning Arrest.	Lightning Protection	5
37.	RAD	Comms.		Telecom	Telecom Access. Soln.	3
38.	Raytheon/JS	Comms.		Hardware	Interoperability & RoIP	3
39.	RF Indust.	Parts		Connectors	PL259 N, TNC, Mini UHF	5
40.	Aston	Radio Equip		Power Supply	Power Supply Conv. Inverter	3
41.	Sierra Wireless	Comms.		Modems	Modems	3
42.	Sti-Co	Comms.		Antennas	Disguise Antennas	3
43.	Telewave	Radio Equip		Antennas	Ant. combiners, filters	3
44.	Tripp Lite	Comms.		Power Supply	Power Sup. Converter Inverter	3
45.	Weller	Radio Equip		Solder	Solder/desolder stn.	3
46.	Xcelite	Tools		Hand Tools	Shop Tools	3
47.	Fed. Signal	Comms.		Light Bars	Light Bar Assy. / Silver	3
48.	Whelen			Light Bars	Light Bar Assy. / Silver	3
49.	Garmin			GPS	GPS Receivers/Mapping	3
50.	Kind Elect.	Access.		Adapters	DC-DC Adapters	1
51.	Spectracomm	Comms.		Net Clock	Timing Solns.	1
52.	Oto	Access.		Spkr. Mic	Spkr. Mic, Surveillance	5
53.	Power Products	Access.		Batteries	Batteries, Chargers	5
54.	TXRX Syst.	Radio Equip		Combiners	Combiners, Multicouplers, filters	3
55.	Panavise	Access.		Mounts	Reducers/ Mounts Hdw.	1
56.	Gossen Ant.	Radio Equip		Antennas	Mob, Port., Base Ant.	5
57.	RAM Mounts	Access.		Mounts	Reducers/ Mounts, hdwr.	1
58.	Harmanics			Headsets	Headsets, Surv. Kits	3
59.	D. Clark			Headsets	Pub. Safety Headsets	1
60.	Holzberg	Radio Equip		2-Way Radios	Radios, Antennas, Mic	5

HOLZBERG COMMUNICATIONS, INC
P.O. BOX 322
TOTOWA, NJ 07051
9-080-604-8339

Vendor (AF)

BID PRICING RESPONSE FORM

I. Minimum Percentage Discount (%) off Manufacturer's Retail Price (MSRP)

*Additional rows and /or pages may be added to accommodate the Bidder's list of bidding information; please number pages and rows accordingly.

No.	Manufacturer	Product Category	Product Group	APC	Item	Short Description	MSRP % Discount
1	Icom	A, B	Landmobile	F1000 RC	F1000 RC	136-174MHz, 16 CH, no display, analog portable with rapid charger	-30%
2	Icom	A, B	Landmobile	F1000S RC	F1000S RC	136-174MHz, 128 CH, LCD, 4-key analog portable with rapid charger	-30%
3	Icom	A, B	Landmobile	F1000T RC	F1000T RC	136-174MHz, 128CH, LCD, full DTMF keypad analog portable with rapid charger	-30%
4	Icom	A, B	Landmobile	F1100D	F1100D	136-174MHz IDAS portable with 16 channels and no display with rapid charger	-30%
5	Icom	A, B	Landmobile	F1100DS	F1100DS	136-174MHz IDAS portable with 128 channels, display and limited keypad	-30%
6	Icom	A, B	Landmobile	F1100DT	F1100DT	136-174MHz IDAS portable with 128 channels, display and full DTMF keypad	-30%
7	Icom	A, B	Landmobile	F2000H RC	F2000H RC	450-512MHz, 16 CH, no display, analog portable with rapid charger	-30%
8	Icom	A, B	Landmobile	F2000L RC	F2000L RC	400-470MHz, 16 CH, no display, analog portable with rapid charger	-30%
9	Icom	A, B	Landmobile	F2000SH RC	F2000SH RC	450-512MHz, 128 CH, LCD, 4-key analog portable with rapid charger	-30%
10	Icom	A, B	Landmobile	F2000SL RC	F2000SL RC	400-470MHz, 128 CH, LCD, 4-key analog portable with rapid charger	-30%
11	Icom	A, B	Landmobile	F2000TH RC	F2000TH RC	450-512MHz, 128CH, LCD, full DTMF keypad analog portable with rapid charger	-30%
12	Icom	A, B	Landmobile	F2000TL RC	F2000TL RC	400-470MHz, 128CH, LCD, full DTMF keypad analog portable with rapid charger	-30%
13	Icom	A, B	Landmobile	F2100DL RC	F2100DL RC	450-512MHz IDAS portable with 16 channels and no display	-30%
14	Icom	A, B	Landmobile	F2100DL RC	F2100DL RC	400-470MHz IDAS portable (5W) with 16 channels + rapid charger and no display	-30%
15	Icom	A, B	Landmobile	F2100DS 26	F2100DS 26	450-512MHz IDAS portable with 128 channels, display and limited keypad	-30%
16	Icom	A, B	Landmobile	F2100DSL RC	F2100DSL RC	400-470MHz IDAS portable with 128 channels, display, limited keypad and rapid charger	-30%
17	Icom	A, B	Landmobile	F2100DT 31	F2100DT 31	400-470MHz IDAS portable with 128 channels, LCD, full DTMF keypad	-30%
18	Icom	A, B	Landmobile	F2100DT 36	F2100DT 36	450-512MHz IDAS portable with 128 channels, LCD, full DTMF keypad	-30%
19	Icom	A, B	Landmobile	F2821D 23	F2821D 23	400-470MHz analog mobile, upgradeable to P25	-30%
20	Icom	A, B	Landmobile	F3001 03 RC	F3001 03 RC	136-174MHz radio with 1900mAh Li-ion battery & rapid charger (BC-193)	-30%
21	Icom	A, B	Landmobile	F3161S 56	F3161S 56	136-174MHz analog only radio, no DTMF keypad	-30%
22	Icom	A, B	Landmobile	F3201DEX 14	F3201DEX 14	136-174MHz ATEX intrinsically safe IDAS portable	-30%
23	Icom	A, B	Landmobile	F3210D 01	F3210D 01	136-174MHz IDAS 16 channel MultiTrunk portable with rapid charger (BC193)	-30%
24	Icom	A, B	Landmobile	F3230DS 13	F3230DS 13	136-174MHz IDAS 128 channel MultiTrunk portable with display. Charger (BC-160) included.	-30%
25	Icom	A, B	Landmobile	F3261DT 35 RR	F3261DT 35 RR	Railroad specific version: 136-174MHz 512 channel, IDAS waterproof portable radio with a DTMF keypad and GPS. Special railroad firmware installed.	-30%
26	Icom	A, B	Landmobile	F3261DT NI	F3261DT NI	136-174MHz nonincendive rated waterproof IDAS radio, full DTMF keypad	-30%
27	Icom	A, B	Landmobile	F3360DS 11	F3360DS 11	136-174MHz waterproof IDAS radio with GPS, 512CH, 4-key	-30%
28	Icom	A, B	Landmobile	F3400D 21	F3400D 21	136-174MHz IDAS portable with 32 channels and no display. Purchase antenna and charger separately.	-30%
29	Icom	A, B	Landmobile	F3400DS 11	F3400DS 11	136-174MHz IDAS portable with 1024 channels and a color display. Purchase antenna and charger separately.	-30%
30	Icom	A, B	Landmobile	F3400DT 01	F3400DT 01	136-174MHz IDAS portable with 1024 channels, a color display, and full DTMF keypad. Purchase antenna and charger	-30%
31	Icom	A, B	Landmobile	F4001 03 RC	F4001 03 RC	400-470MHz radio with 1900mAh Li-ion battery & rapid charger (BC-193)	-30%
32	Icom	A, B	Landmobile	F4001 43 RC	F4001 43 RC	450-512MHz radio with 1900mAh Li-ion battery & rapid charger (BC-193)	-30%
33	Icom	A, B	Landmobile	F4210D 01	F4210D 01	400-470MHz IDAS 16 channel MultiTrunk portable with rapid charger (BC193)	-30%
34	Icom	A, B	Landmobile	F4210D 21	F4210D 21	450-512MHz IDAS 16 channel MultiTrunk portable with rapid charger (BC193)	-30%
35	Icom	A, B	Landmobile	F4230DS 13	F4230DS 13	400-470MHz IDAS 128 channel MultiTrunk portable with display. Charger (BC-160) included.	-30%
36	Icom	A, B	Landmobile	F4230DS 32	F4230DS 32	450-512MHz IDAS 128 channel MultiTrunk portable with display. Charger (BC-160) included.	-30%
37	Icom	A, B	Landmobile	F4261DS 65	F4261DS 65	400-470MHz waterproof IDAS radio with GPS, no DTMF keypad	-30%
38	Icom	A, B	Landmobile	F4261DS 90	F4261DS 90	450-512MHz waterproof IDAS radio with GPS, no DTMF keypad	-30%
39	Icom	A, B	Landmobile	F4261DT 55	F4261DT 55	400-470MHz waterproof IDAS radio with GPS, full DTMF keypad	-30%
40	Icom	A, B	Landmobile	F4261DT 85	F4261DT 85	450-512MHz waterproof IDAS radio with GPS, full DTMF keypad	-30%
41	Icom	A, B	Landmobile	F4261DT NI-1	F4261DT NI-1	400-470MHz nonincendive rated waterproof IDAS radio, full DTMF keypad	-30%
42	Icom	A, B	Landmobile	F4261DT NI-2	F4261DT NI-2	450-512MHz nonincendive rated waterproof IDAS radio, full DTMF keypad	-30%
43	Icom	A, B	Landmobile	F4360DS 12	F4360DS 12	400-470MHz waterproof IDAS radio with GPS, 512CH, 4-key	-30%
44	Icom	A, B	Landmobile	F4400DS 11	F4400DS 11	380-470MHz IDAS portable with 1024 channels, and a color display. Purchase antenna and charger separately.	-30%
45	Icom	A, B	Landmobile	F4400DS 41	F4400DS 41	450-512MHz IDAS portable with 1024 channels and a color display. Purchase antenna and charger separately.	-30%
46	Icom	A, B	Landmobile	F4400DT 01	F4400DT 01	380-470MHz IDAS portable with 1024 channels, a color display, and full DTMF keypad. Purchase antenna and charger	-30%
47	Icom	A, B	Landmobile	F4400DT 31	F4400DT 31	450-512MHz IDAS portable with 1024 channels, a color display, and full DTMF keypad. Purchase antenna and charger	-30%
48	Icom	A, B	Landmobile	F5011 51	F5011 51	136-174MHz mobile	-30%
49	Icom	A, B	Landmobile	F5021 51	F5021 51	136-174MHz mobile	-30%
50	Icom	A, B	Landmobile	F5061	F5061	136-174MHz analog mobile	-30%
51	Icom	A, B	Landmobile	F5061D	F5061D	136-174MHz IDAS mobile	-30%
52	Icom	A, B	Landmobile	F5061D RR	F5061D RR	136-174MHz IDAS radio, RR firmware installed, HM-148T included	-30%
53	Icom	A, B	Landmobile	F5121D	F5121D	136-174MHz IDAS mobile	-30%
54	Icom	A, B	Landmobile	F5122DD 12	F5122DD 12	136-174MHz, 9.6k/4.8kbps, 25W, RS232 + ethernet	-30%
55	Icom	A, B	Landmobile	F5220D	F5220D	136-174MHz IDAS mobile	-30%
56	Icom	A, B	Landmobile	F52D	F52D	136-174MHz compact, IDAS, waterproof portable with 512 channels. Purchase antenna and charger separately.	-30%
57	Icom	A, B	Landmobile	F52DUL	F52DUL	136-174MHz intrinsically safe, IDAS waterproof portable with 512 channels. Purchase antenna and charger separately.	-30%
58	Icom	A, B	Landmobile	F5360D 01	F5360D 01	136-174MHz, 50W, GPS, 512CH, type-C trunking	-30%
59	Icom	A, B	Landmobile	F5400D 01	F5400D 01	136-174MHz IDAS mobile with color display	-30%
60	Icom	A, B	Landmobile	F5400DS 11	F5400DS 11	136-174MHz IDAS mobile with numerical display	-30%
61	Icom	A, B	Landmobile	F6011 51	F6011 51	400-470MHz mobile	-30%
62	Icom	A, B	Landmobile	F6011 52	F6011 52	450-512MHz mobile	-30%
63	Icom	A, B	Landmobile	F6021 51	F6021 51	400-470MHz mobile	-30%
64	Icom	A, B	Landmobile	F6021 52	F6021 52	450-512MHz mobile	-30%
65	Icom	A, B	Landmobile	F6061D 61	F6061D 61	400-470MHz IDAS mobile	-30%
66	Icom	A, B	Landmobile	F6061D 66	F6061D 66	450-512MHz IDAS mobile	-30%
67	Icom	A, B	Landmobile	F6121D 67	F6121D 67	400-470MHz IDAS mobile	-30%
68	Icom	A, B	Landmobile	F6121D 68	F6121D 68	450-512MHz IDAS mobile	-30%
69	Icom	A, B	Landmobile	F6122DD 12	F6122DD 12	400-470MHz, 9.6k/4.8kbps, 25W, RS232 + ethernet	-30%
70	Icom	A, B	Landmobile	F6220D 11	F6220D 11	400-470MHz IDAS mobile	-30%
71	Icom	A, B	Landmobile	F6220D 22	F6220D 22	450-512MHz IDAS mobile	-30%
72	Icom	A, B	Landmobile	F62D 11	F62D 11	400-470MHz compact IDAS waterproof portable with 512 channels. Purchase antenna and charger separately.	-30%
73	Icom	A, B	Landmobile	F62D 21	F62D 21	450-512MHz compact IDAS waterproof portable with 512 channels. Purchase antenna and charger separately.	-30%
74	Icom	A, B	Landmobile	F62DUL 11	F62DUL 11	400-470MHz intrinsically safe, compact IDAS waterproof portable with 512 channels. Purchase antenna and charger	-30%
75	Icom	A, B	Landmobile	F62DUL 21	F62DUL 21	450-512MHz intrinsically safe, compact IDAS waterproof portable with 512 channels. Purchase antenna and charger	-30%
76	Icom	A, B	Landmobile	F6360D 01	F6360D 01	400-470MHz, 45W, GPS, 512CH, type-C trunking	-30%
77	Icom	A, B	Landmobile	F6400D 01	F6400D 01	380-470MHz IDAS mobile with color display	-30%
78	Icom	A, B	Landmobile	F6400D 21	F6400D 21	450-512MHz IDAS mobile with color display	-30%
79	Icom	A, B	Landmobile	F6400DS 11	F6400DS 11	380-470MHz IDAS mobile with numeric display	-30%
80	Icom	A, B	Landmobile	F7010S	F7010S	136-174MHz P25 conventional portable without a full keypad. Purchase antenna and charger separately.	-30%
81	Icom	A, B	Landmobile	F7010T	F7010T	136-174MHz P25 conventional portable with full DTMF keypad. Purchase antenna and charger separately.	-30%
82	Icom	A, B	Landmobile	F7020S 11	F7020S 11	380-470MHz P25 conventional portable without a full keypad. Purchase antenna and charger separately.	-30%
83	Icom	A, B	Landmobile	F7020S 31	F7020S 31	450-512MHz P25 conventional portable without a full keypad. Purchase antenna and charger separately.	-30%
84	Icom	A, B	Landmobile	F7020T 21	F7020T 21	380-470MHz P25 conventional portable with full DTMF keypad. Purchase antenna and charger separately.	-30%
85	Icom	A, B	Landmobile	F7020T 41	F7020T 41	450-512MHz P25 conventional portable with full DTMF keypad. Purchase antenna and charger separately.	-30%
86	Icom	A, B	Landmobile	F7040S	F7040S	7800MHz P25 conventional portable with partial keypad.	-30%
87	Icom	A, B	Landmobile	F7040T	F7040T	7800MHz P25 conventional portable with full DTMF keypad.	-30%
88	Icom	A, B	Landmobile	F7510	F7510	136-174MHz P25 conventional mobile with color display	-30%
89	Icom	A, B	Landmobile	F7520 11	F7520 11	380-470MHz P25 conventional mobile with color display	-30%
90	Icom	A, B	Landmobile	F7520 21	F7520 21	450-512MHz P25 conventional mobile with color display	-30%
91	Icom	A, B	Landmobile	F8540	F8540	700/800MHz P25 conventional mobile with color display	-30%
92	Icom	A, B	Landmobile	FR80DS 31	FR80DS 31	380-450MHz P25 radio with FIPS AES installed, no DTMF keypad	-30%
93	Icom	A, B	Landmobile	FR101 33	FR101 33	HF 125W transceiver with ALE (automatic link establishment)	-30%
94	Icom	A, B	Landmobile	F9011B 01	F9011B 01	136-174MHz P25 conventional portable, 6W, 512 CH, basic model, no display or keypad	-30%
95	Icom	A, B	Landmobile	F9011B 21	F9011B 21	136-174MHz P25 Conventional portable, 6W, 512 CH, basic model, no display or keypad	-30%
96	Icom	A, B	Landmobile	F9011S 25	F9011S 25	136-174MHz P25 Conventional portable, 6W, 512 CH, display, simple keypad	-30%
97	Icom	A, B	Landmobile	F9011T 30	F9011T 30	136-174MHz P25 Conventional portable, 6W, 512 CH, display, full DTMF keypad	-30%
98	Icom	A, B	Landmobile	F9021B 82	F9021B 82	450-512MHz P25 Conventional portable, 5W, 512 CH, basic model, no display or keypad	-30%
99	Icom	A, B	Landmobile	F9021B 91	F9021B 91	380-470MHz P25 Conventional portable, 5W, 512 CH, basic model, no display or keypad	-30%
100	Icom	A, B	Landmobile	F9021S 85	F9021S 85	450-512MHz P25 Conventional, 5W, 512 CH, display, simple keypad	-30%
101	Icom	A, B	Landmobile	F9021S 95	F9021S 95	380-470MHz P25 Conventional portable, 5W, 512 CH, display, simple keypad	-30%
102	Icom	A, B	Landmobile	F9021T 30	F9021T 30	450-512MHz P25 Trunking portable, 5W, 512 CH, display, full DTMF keypad	-30%
103	Icom	A, B	Landmobile	F9511HT 21	F9511HT 21	136-174MHz 110W P25 Conventional mobile with full keypad. No external speaker included - must be ordered separately	-30%
104	Icom	A, B	Landmobile	F9511S 01	F9511S 01	136-174MHz P25 conventional 50W mobile	-30%
105	Icom	A, B	Landmobile	F9511T 25	F9511T 25	136-174MHz P25 Conventional 50W mobile with keypad	-30%
106	Icom	A, B	Landmobile	F9521S 41	F9521S 41	400-470MHz 45W P25 Conventional mobile, no keypad	-30%
107	Icom	A, B	Landmobile	F9521T 25	F9521T 25	400-470MHz mobile with full keypad	-30%
108	Icom	A, B	Landmobile	F9521T 45	F9521T 45	400-470MHz P25 Conventional 45W mobile, full keypad	-30%
109	Icom	A, B	Landmobile - System	CY5000	CY5000	136-174MHz IDAS analog/digital repeater with power supply	-30%
110	Icom	A, B	Landmobile - System	CY6001	CY6001	400-470MHz IDAS analog/digital repeater with power supply	-30%
111	Icom	A, B	Landmobile - System	CY6002	CY6002	450-512MHz IDAS analog/digital repeater with power supply	-30%
112	Icom	A, B	Landmobile - System	FR5000 01 2CH KIT	FR5000 01 2CH KIT	136-174MHz 2 channel conventional system (2 repeaters, 2 external power supplies)	-30%
113	Icom	A, B	Landmobile - System	FR5000 01 UR KIT	FR5000 01 UR KIT	136-174MHz 2 channel analog/digital repeater (FR5000 + URFR5000 installed)	-30%
114	Icom	A, B	Landmobile - System	FR5000 14	FR5000 14	136-174MHz analog/digital IDAS repeater (power supply not included)	-30%

Agenda Item #7.2.

Vendor (AF)

PG 2

No.	Manufacturer	Product Category	Product Group	APC	Item	Short Description	MSRP % Discount
115	Icom	A, B	Landmobile - System	FR5200H 51	FR5200H 51	136-174MHz 50W analog, IDAS repeater 100% duty cycle	-30%
116	Icom	A, B	Landmobile - System	FR5300	FR5300	136-174 MHz analog/digital, 50W, IDAS Simulcast repeater	-30%
117	Icom	A, B	Landmobile - System	FR6000 01 2CH KIT	FR6000 01 2CH KIT	400-470MHz 2 channel conventional system (2 repeaters, 2 external power supplies)	-30%
118	Icom	A, B	Landmobile - System	FR6000 01 UR KIT	FR6000 01 UR KIT	400-470MHz, 2 channel analog/digital repeater (FR6000+URFR6000 installed)	-30%
119	Icom	A, B	Landmobile - System	FR6000 14	FR6000 14	400-470MHz analog/digital IDAS repeater (power supply not included)	-30%
120	Icom	A, B	Landmobile - System	FR6000 19	FR6000 19	450-512MHz analog/digital IDAS repeater (power supply not included)	-30%
121	Icom	A, B	Landmobile - System	FR6200H 51	FR6200H 51	400-470MHz 50W analog, IDAS repeater 100% duty cycle	-30%
122	Icom	A, B	Landmobile - System	FR6200H 61	FR6200H 61	450-512MHz 50W analog, IDAS repeater 100% duty cycle	-30%
123	Icom	A, B	Landmobile - System	FR6300H	FR6300H	450-512MHz analog/digital, 50W, IDAS repeater	-30%
124	Icom	A, B	Landmobile - System	FR6300L	FR6300L	400-470MHz analog/digital, 50W, IDAS repeater	-30%
125	Icom	A, B	Landmobile - System	FR9010 11	FR9010 11	146-174MHz 110W P25 repeater	-30%
126	Icom	A, B	Landmobile - System	FR9020 11	FR9020 11	440-475MHz 100W P25 repeater	-30%
127	Icom	A, B	Landmobile - System	IAS X-BAND 50	IAS X-BAND 50	VHF FM & UHF FM cross band repeater	-30%
128	Icom	A, B	Landmobile - System	IAS X-BAND 50 AIR U	IAS X-BAND 50 AIR U	Airband AM & UHF FM cross band repeater	-30%
129	Icom	A, B	Landmobile - System	IAS X-BAND 50 AIR V	IAS X-BAND 50 AIR V	Airband AM & VHF FM cross band repeater	-30%
130	Icom	A, B	Landmobile - System	IAS X-BAND 50 UU	IAS X-BAND 50 UU	UHF FM & UHF FM cross band repeater	-30%
131	Icom	A, B	Landmobile - System	IAS X-BAND 50 VV	IAS X-BAND 50 VV	VHF FM & VHF FM cross band repeater	-30%
132	Icom-RF Technology	A, B	Landmobile - System	RFT 136-174	RFT 136-174	100W analog 136-174MHz repeater with a power supply (P25 upgradeable)	-30%
133	Icom-RF Technology	A, B	Landmobile - System	RFT 440-490	RFT 440-490	100W analog 440-490MHz repeater with a power supply (P25 upgradeable)	-30%
134	Icom-RF Technology	A, B	Landmobile - System	RFT P25 136-174	RFT P25 136-174	2-120W P25/analog 136-174MHz repeater with a power supply	-30%
135	Icom-RF Technology	A, B	Landmobile - System	RFT P25 400-430	RFT P25 400-430	100W P25/analog 400-430MHz repeater with a power supply	-30%
136	Icom-RF Technology	A, B	Landmobile - System	RFT P25 485-520	RFT P25 485-520	100W P25/analog 485-520MHz repeater with a power supply	-30%
137	Icom	A, B	Landmobile - System	URFR5000 63	URFR5000 63	136-174MHz analog/digital repeater channel module	-30%
138	Icom	A, B	Landmobile - System	URFR5300	URFR5300	136-174MHz analog/digital IDAS repeater channel module	-30%
139	Icom	A, B	Landmobile - System	URFR6000 63	URFR6000 63	400-470MHz repeater module	-30%
140	Icom	A, B	Landmobile - System	URFR6300H	URFR6300H	450-512MHz Repeater module	-30%
141	Icom	A, B	Landmobile - System	URFR6300L	URFR6300L	400-470MHz Repeater module	-30%
142	Icom	A, B, C	Network	IP1000C 100	IP1000C 100	Manages up to 100 radios in a network	-25%
143	Icom	A, B, C	Network	IP100FS	IP100FS	IP based PC-dispatcher	-25%
144	Icom	A, B, C	Network	IP100H	IP100H	IP license-free radio for wireless networks	-25%
145	Icom	A, B, C	Network	IP501H	IP501H	Portable LTE radio with SIM card installed. Monthly airtime fee will apply with activated SIM.	-25%
146	Icom	A, B, C	Network	IP501M	IP501M	Mobile LTE radio with SIM card installed. Monthly airtime fee will apply with activated SIM.	-25%
147	Icom	A, B, C	Network	SAT100	SAT100	Satellite PTT radio using the Iridium satellite network	-25%
148	Icom	A, B, C	Network	SAT100M	SAT100M	Mobile satellite PTT radio with a multi-functional speaker microphone and antenna unit	-25%
149	Icom	A, B, C	Network	VEPG4	VEPG4	RoP gateway that bridges land mobile radio systems. Deactivated SIM included. Airtime fees apply when SIM activated.	-25%
150	Icom	B	Amateur	7610	7610	100W HF/50MHz amateur radio base station	-15%
151	Icom	B	Amateur	2300H 05	2300H 05	6.5W, 2m (144-148MHz) mobile	-15%
152	Icom	B	Amateur	2730A 05	2730A 05	VHF/UHF dual band transceiver	-15%
153	Icom	B	Amateur	7100 02	7100 02	HF/6m/2m/70cm mobile transceiver	-15%
154	Icom	B	Amateur	718 62	718 62	100W HF transceiver with AF DSP	-15%
155	Icom	B	Amateur	7300 02	7300 02	HF/6m transceiver with an IF-DSP and internal ATU	-15%
156	Icom	B	Amateur	7700 12	7700 12	200W HF + 6m transceiver with single receiver	-15%
157	Icom	B	Amateur	7851 02	7851 02	200W HF + 6m transceiver with 2 independent receivers, internal power supply and antenna tuner (ATU)	-15%
158	Icom	B	Amateur	9700 12	9700 12	VHF/UHF transceiver	-15%
159	Icom	B	Amateur	ID4100A	ID4100A	VHF/UHF dual band D-STAR mobile	-15%
160	Icom	B	Amateur	ID5100A DELUXE	ID5100A DELUXE	Dual band, 2m/70cm (144-148/420-450MHz), D-Star mobile radio with MB-A2 remote mounting bracket included	-15%
161	Icom	B	Amateur	R30 16	R30 16	Blocked receiver handheld w/dual receive & dual band recording	-15%
162	Icom	B	Amateur	R6 SPORT	R6 SPORT	Scanning receiver. Blocked version for consumer purchase. No supplied battery or charger. Requires 2 AA batteries.	-15%
163	Icom	B	Amateur	R6E	R6E	Unblocked receiver for Federal/Export Only. No supplied battery or charger. Requires 2 AA batteries.	-15%
164	Icom	B	Amateur	R8600 02	R8600 02	Blocked super wideband 10 kHz to 3 GHz communication receiver	-15%
165	Icom	B	Amateur	R9500 02	R9500 02	Blocked version for consumer purchase	-15%
166	Icom	B	Amateur	V86 12	V86 12	2m 7W VHF handheld	-30%
167	Icom	A, B	Avionics	A120	A120	Airband mobile with 200 channels with open VFO, 8.33/25kHz	-30%
168	Icom	A, B	Avionics	A120B	A120B	A120 with 120V power supply and cabinet for base station	-30%
169	Icom	A, B	Avionics	A16	A16	Communications only airband handheld with full DTMF keypad	-30%
170	Icom	A, B	Avionics	A16B	A16B	Communications only airband handheld with Bluetooth and full DTMF keypad	-30%
171	Icom	A, B	Avionics	A220	A220	Panel mount aviation radio	-30%
172	Icom	A, B	Avionics	A220B	A220B	Radio plus PS80 power supply for base station option (radio not installed into power supply)	-30%
173	Icom	A, B	Avionics	A220M	A220M	Radio with MB-53 for mobile mount	-30%
174	Icom	A, B	Avionics	A220T	A220T	TSO approved panel mount aviation radio	-30%
175	Icom	A, B	Avionics	A25C	A25C	Communications only aviation handheld 6W with Li-ion battery and rapid charger	-30%
176	Icom	A, B	Avionics	A25C SPORT	A25C SPORT	Communications only aviation handheld 6W and AA battery pack	-30%
177	Icom	A, B	Avionics	A25N	A25N	Communications plus navigation aviation handheld 6W	-30%
178	Icom	A, B	Marine	GM1600	GM1600	GMDSS VHF handheld for survival crafts; radio plus BP-234 lithium battery	-30%
179	Icom	A, B	Marine	GM1600 21K	GM1600 21K	GMDSS VHF handheld for survival crafts; includes Li-ion battery/charger plus the BP-234 battery. Surface shipping only.	-30%
180	Icom	A, B	Marine	GM600	GM600	VHF GMDSS fixed mount	-30%
181	Icom	A, B	Marine	M25 BLUE	M25 BLUE	5W floating marine VHF handheld in marine blue	-30%
182	Icom	A, B	Marine	M25 GRAY	M25 GRAY	5W floating marine VHF handheld in metallic gray	-30%
183	Icom	A, B	Marine	M25 WHITE	M25 WHITE	5W floating marine VHF handheld in pearl white	-30%
184	Icom	A, B	Marine	M330 11	M330 11	Black marine compact VHF fixed mount	-30%
185	Icom	A, B	Marine	M330 21	M330 21	White marine compact VHF fixed mount	-30%
186	Icom	A, B	Marine	M330G 31	M330G 31	Black marine compact VHF fixed mount with built-in GPS receiver and supplied GPS antenna	-30%
187	Icom	A, B	Marine	M330G 41	M330G 41	Super white marine compact VHF fixed mount with built-in GPS receiver and supplied GPS antenna	-30%
188	Icom	A, B	Marine	M37	M37	6W marine VHF floating handheld with battery, charger included	-30%
189	Icom	A, B	Marine	M400BB	M400BB	Black box marine VHF fixed mount with black Command Mic	-30%
190	Icom	A, B	Marine	M400BB SW	M400BB SW	Black box marine VHF fixed mount with white Command Mic	-30%
191	Icom	A, B	Marine	M424G 22	M424G 22	Super white fixed mount	-30%
192	Icom	A, B	Marine	M424G BLACK	M424G BLACK	Black fixed mount	-30%
193	Icom	A, B	Marine	M506 01	M506 01	Class D DSC marine VHF radio	-30%
194	Icom	A, B	Marine	M506 11	M506 11	Class D DSC marine VHF radio with NMEA2000	-30%
195	Icom	A, B	Marine	M506 21	M506 21	Class D DSC marine VHF radio with NMEA2000 and AIS receiver	-30%
196	Icom	A, B	Marine	M506 31	M506 31	Class D DSC marine VHF radio with rear mic and NMEA2000	-30%
197	Icom	A, B	Marine	M506 41	M506 41	Class D DSC marine VHF radio with rear mic, NMEA2000 and AIS receiver	-30%
198	Icom	A, B	Marine	M605 11	M605 11	VHF fixed mount with color display and rear mic connector	-30%
199	Icom	A, B	Marine	M605 21	M605 21	VHF fixed mount with AIS, color display, and rear mic connector	-30%
200	Icom	A, B	Marine	M73	M73	6W IPX8 submersible handheld	-30%
201	Icom	A, B	Marine	M73 PLUS	M73 PLUS	6W IPX8 submersible handheld with built-in active noise cancelling and voice recording	-30%
202	Icom	A, B	Marine	M803	M803	150W advanced SSB with Class E DSC MF/HF certification	-30%
203	Icom	A, B	Marine	M85	M85	Marine VHF 5W handheld; 100 land mobile programmable channels (2W)	-30%
204	Icom	A, B	Marine	M85UL	M85UL	Intrinsically safe marine VHF 5W handheld with 100 LM programmable channels	-30%
205	Icom	A, B	Marine	M93D	M93D	5 Watt VHF handheld with built-in GPS and Class D DSC	-30%
206	Icom	A, B	Marine	MA510TR	MA510TR	AIS transponder with GPS navigation function, and NMEA 2000 connectivity.	-30%
207	Icom	A, B	Marine	MR1010R2	MR1010R2	Marine radar, 4KW, color LCD	-30%
208	Icom	A, B or C	Accessories	3310004800	3310004800	IP100H antenna	-30%
209	Icom	A, B or C	Accessories	3310005140	3310005140	LTE Antenna	-30%
210	Icom	A, B or C	Accessories	A200 TRAY	A200 TRAY	Mounting tray for A200/A210/A220	-30%
211	Icom	A, B or C	Accessories	AD100	AD100	Adapter cup to install in the BC119N or BC121N for the F50/60 & M88 radios	-30%
212	Icom	A, B or C	Accessories	AD101	AD101	Adapter cup for the BC119N or BC121N for the BP210N & BP211 batteries	-30%
213	Icom	A, B or C	Accessories	AD106	AD106	Adapter cup for the BC119N/BC121N for the radios with the BP232N/H battery	-30%
214	Icom	A, B or C	Accessories	AD109	AD109	Adapter cup fits the BC119N/BC121N and charges the BP224 (M90/GM1600)	-30%
215	Icom	A, B or C	Accessories	AD110	AD110	Adapter cup to install in the BC119N or BC121N for the BP253 or BP254 batteries	-30%
216	Icom	A, B or C	Accessories	AD118	AD118	14-pin ACC adapter to use with Hirose plug accessories	-30%
217	Icom	A, B or C	Accessories	AD120	AD120	Adapter cup that fits into the BC197 02/03 for the BP264 NiMH battery	-30%
218	Icom	A, B or C	Accessories	AD121	AD121	Adapter cup that fits into the BC197 12/13 for the BP265 Li-ion battery	-30%
219	Icom	A, B or C	Accessories	AD122	AD122	Adapter cup that fits into the BC197 22/23 for the BP232N/H batteries	-30%
220	Icom	A, B or C	Accessories	AD123 02	AD123 02	Adapter cup for BC119N for M24	-30%
221	Icom	A, B or C	Accessories	AD129	AD129	Adapter cup for BC197 gang charger for M73	-30%
222	Icom	A, B or C	Accessories	AD130	AD130	Adapter cup that fits into the BC214 for the F1000/D series	-30%
223	Icom	A, B or C	Accessories	AD135	AD135	3.5mm earphone jack adapter that plugs into a 14-pin connector	-30%
224	Icom	A, B or C	Accessories	AD55NS	AD55NS	100-240V power supply for the R8600 with a US plug	-30%
225	Icom	A, B or C	Accessories	AD925MA	AD925MA	Antenna connector adapter to connect a BNC-type antenna	-30%
226	Icom	A, B or C	Accessories	AD94 11	AD94 11	Adapter cup for the BC119N or BC121N for the BP209N/BP210N batteries	-30%
227	Icom	A, B or C	Accessories	AD98FSC	AD98FSC	Antenna connector adapter for "J" to "BNC" conversion	-30%
228	Icom	A, B or C	Accessories	AH2B	AH2B	Antenna element base	-30%
229	Icom	A, B or C	Accessories	AH4	AH4	Automatic antenna tuner (long wire/AH2B)	-30%
230	Icom	A, B or C	Accessories	AH40	AH40	Antenna (4.9ft) for in-vehicle and in-building use	-30%
231	Icom	A, B or C	Accessories	AH710	AH710	Folded dipole antenna with an SO-239 connector. Covers 1.9 to 30MHz band. Length is approx 80.3ft.	-30%
232	Icom	A, B or C	Accessories	AH740	AH740	Relay-driven compact automatic tuning antenna 2.5MHz-29.999MHz	-30%
233	Icom	A, B or C	Accessories	AH8000	AH8000	Disccone antenna wideband RX TX 100-3300MHz	-30%
234	Icom-PCTel	A, B or C	Accessories	ANTENNA 1	ANTENNA 1	118-940MHz 1/4 wave antenna, unity gain, field tunable	-30%
235	Icom-PCTel	A, B or C	Accessories	ANTENNA 2	ANTENNA 2	144-174MHz 3dB gain mountable antenna, CHR, 59" high	-30%

Agenda Item #7.2.
Vendor (AF)

No.	Manufacturer	Product Category	Product Group	APC	Item	Short Description	MSRP % Discount
236	Icom-PCTel	A, B or C	Accessories	ANTENNA 3	ANTENNA 3	450-470MHz 5dB gain mountable antenna, CHR, 40" high	-30%
237	Icom-PCTel	A, B or C	Accessories	ANTENNA 4	ANTENNA 4	152-162MHz, unity gain antenna, NMO compatible, 21.6". Factory tuned to 157MHz	-30%
238	Icom	A, B or C	Accessories	AP95M	AP95M	Wireless LAN access point	-30%
239	Icom	A, B or C	Accessories	AT130	AT130	Auto antenna tuner M710C-78	-30%
240	Icom	A, B or C	Accessories	AT140	AT140	HF automatic antenna tuner	-30%
241	Icom	A, B or C	Accessories	AT141	AT141	Export HC automatic antenna tuner - special order	-30%
242	Icom-AW Enterprises	A, B or C	Accessories	AW F70 AREA 51	AW F70 AREA 51	Water repellent case with a swivel belt clip for the F70/80	-30%
243	Icom-AW Enterprises	A, B or C	Accessories	AW STUD/SWIVEL KIT	AW STUD/SWIVEL KIT	Metal stud that slides on like a belt clip and it's attached to a strong metal swivel belt clip	-30%
244	Icom-AW Enterprises	A, B or C	Accessories	AW SWIVEL	AW SWIVEL	Swivel clip used with the AW Stud/Swivel Kit.	-30%
245	Icom-Pulse Electronics	A, B or C	Accessories	B ANT	B ANT	Base station antenna 118.8-126.8MHz with 50'apos;s; 4" cable for Avionic mobile units.	-30%
246	Icom	A, B or C	Accessories	BC119NS 11	BC119NS 11	Rapid charger with AD110 installed for F70/80/9011/9021 radios; 100-240V with US style plug	-30%
247	Icom	A, B or C	Accessories	BC121NS	BC121NS	6-Unit Charger Kit BC121N + AD110 x 6. Requires BC157S AC adapter.	-30%
248	Icom	A, B or C	Accessories	BC123SA	BC123SA	AC adapter for rapid chargers; 100-240V with US style plug	-30%
249	Icom	A, B or C	Accessories	BC123SE	BC123SE	AC adapter for rapid chargers; 100-240V with Euro style plug	-30%
250	Icom	A, B or C	Accessories	BC145SA 31	BC145SA 31	AC adapter for BC119N; 100-240V with US style plug	-30%
251	Icom	A, B or C	Accessories	BC146 01	BC146 01	Drop-in trickle charger base for the F11/21/3G/4G/30G/40G series. Requires BC147 AC adapter.	-30%
252	Icom	A, B or C	Accessories	BC147SA	BC147SA	AC adapter for trickle chargers; 100-240V with a US style plug	-30%
253	Icom	A, B or C	Accessories	BC147SE 15	BC147SE 15	AC adapter for trickle chargers; 230V with a Euro style plug	-30%
254	Icom	A, B or C	Accessories	BC152N 11	BC152N 11	F50/F60/M88 desktop trickle charger (requires BC-147)	-30%
255	Icom	A, B or C	Accessories	BC157S	BC157S	AC adapter for gang chargers; 100-240V with US style plug	-30%
256	Icom	A, B or C	Accessories	BC157SE	BC157SE	AC adapter for gang chargers; 100-240V with Euro style plug	-30%
257	Icom	A, B or C	Accessories	BC160	BC160	Rapid charger for radios with the BP230/231/232 battery; 100-240V with a US style plug	-30%
258	Icom	A, B or C	Accessories	BC160E	BC160E	Rapid charger for radios with the BP230/231/232 battery; 100-240V with a Euro style plug	-30%
259	Icom	A, B or C	Accessories	BC162 01	BC162 01	Rapid charger for M34/M36. Includes BC123SA with US plug.	-30%
260	Icom	A, B or C	Accessories	BC167SA	BC167SA	Wall trickle charger; 100-240V with US style plug	-30%
261	Icom	A, B or C	Accessories	BC167SD	BC167SD	Wall trickle charger; 100-240V with Euro style plug	-30%
262	Icom	A, B or C	Accessories	BC173 01	BC173 01	Desktop trickle charger (M34/M36/GM1600/BP224) requires BC-147S	-30%
263	Icom	A, B or C	Accessories	BC190 01	BC190 01	Sensing rapid charger for F50/60 radios; 100-240V with a US style plug	-30%
264	Icom	A, B or C	Accessories	BC190 02	BC190 02	Sensing rapid charger for F50/60 radios; 100-240V with a Euro style plug	-30%
265	Icom	A, B or C	Accessories	BC193	BC193	Rapid charger for radios with the BP265 Li-ion battery; 100-240V with US style plug	-30%
266	Icom	A, B or C	Accessories	BC193E	BC193E	Rapid charger for radios with the BP265 Li-ion battery; 100-240V with Euro style plug	-30%
267	Icom	A, B or C	Accessories	BC197 02	BC197 02	Six unit charger for radios with the BP264 NiMH battery (includes AC adapter and cups installed); 100-240V with US style	-30%
268	Icom	A, B or C	Accessories	BC197 03	BC197 03	Six unit charger for radios with the BP264 NiMH battery (includes AC adapter and cups installed); 100-240V with Euro style	-30%
269	Icom	A, B or C	Accessories	BC197 12	BC197 12	110-240V six unit charger for radios with the BP265 Li-ion battery (includes AC adapter with US plug and cups installed)	-30%
270	Icom	A, B or C	Accessories	BC197 13	BC197 13	220V six unit charger for radios with the BP265 Li-ion battery (includes AC adapter and cups installed)	-30%
271	Icom	A, B or C	Accessories	BC197 22	BC197 22	Six unit charger for radios with the BP232N/H Li-ion battery (includes AC adapter and cups installed); 100-240V with US style	-30%
272	Icom	A, B or C	Accessories	BC197 23	BC197 23	Six unit charger for radios with the BP232N/H Li-ion battery (includes AC adapter and cups installed); 100-240V with Euro style plug	-30%
273	Icom	A, B or C	Accessories	BC197 32	BC197 32	Six unit charger for radios with the BP245N Li-ion battery (includes AC adapter and cups installed); 100-240V with US style	-30%
274	Icom	A, B or C	Accessories	BC197 37	BC197 37	6-Unit Charger Kit BC197 + BC157S + AD128 x 6 for F50/F60/M88	-30%
275	Icom	A, B or C	Accessories	BC199SE 13	BC199SE 13	Wall charger for the M24; 100-240V with a Euro style plug	-30%
276	Icom	A, B or C	Accessories	BC202IP2	BC202IP2	Rapid charger (includes BC-123SA AC adapter with US plug)	-30%
277	Icom	A, B or C	Accessories	BC207S	BC207S	12V / 3.5A AC adapter for VEPG3/IP100C	-30%
278	Icom	A, B or C	Accessories	BC210	BC210	Rapid charger for the BP-245N includes AC adapter with US plug	-30%
279	Icom	A, B or C	Accessories	BC211	BC211	Rapid rate 6-unit charger - IP100H	-30%
280	Icom	A, B or C	Accessories	BC211E	BC211E	Rapid rate 6-unit charger for BP271/BP272 with European plug	-30%
281	Icom	A, B or C	Accessories	BC212EX	BC212EX	Rapid charger (includes BC123SA) for F3201/DEX4201/DEX	-30%
282	Icom	A, B or C	Accessories	BC213	BC213	Rapid charger with a US plug for radios with the BP279/BP280 battery (BC-123SA or BC242 included)	-30%
283	Icom	A, B or C	Accessories	BC213NAC	BC213NAC	Rapid charger cup for radios with the BP279 battery (BC-123S not included)	-30%
284	Icom	A, B or C	Accessories	BC214	BC214	Six bank charger with US plug AC adapter and cups installed	-30%
285	Icom	A, B or C	Accessories	BC214 14	BC214 14	Rapid charger for the M93D. Includes the BC157.	-30%
286	Icom	A, B or C	Accessories	BC214 1	BC214 1	Six gang charger (includes AC adapter with US plug)	-30%
287	Icom	A, B or C	Accessories	BC214-1E	BC214-1E	Six gang charger (includes AC adapter with Euro plug)	-30%
288	Icom	A, B or C	Accessories	BC214E	BC214E	Six unit charger for BP279/BP280 radios (includes AC adapter with Euro plug and cups installed)	-30%
289	Icom	A, B or C	Accessories	BC214NSAT	BC214NSAT	Six unit charger for SAT100	-30%
290	Icom	A, B or C	Accessories	BC217SA	BC217SA	USB charger; 100-240V with a US style plug	-30%
291	Icom	A, B or C	Accessories	BC218	BC218	Car charger with bluetooth (requires CP22 or CP23L)	-30%
292	Icom	A, B or C	Accessories	BC218 CCK	BC218 CCK	Car charger kit includes 1 each: BC218, CP23L, MRA7, HMT215 & SP35	-30%
293	Icom	A, B or C	Accessories	BC219E	BC219E	Rapid charger for radios with the BP283/BP28/BP290/BP294 batteries; 100-240V with a Euro style plug	-30%
294	Icom	A, B or C	Accessories	BC219N	BC219N	Rapid charger for the F52D/F62D; 100-240V with a US style plug	-30%
295	Icom	A, B or C	Accessories	BC220	BC220	Rapid charger for the M93D	-30%
296	Icom	A, B or C	Accessories	BC223	BC223	Rapid charger for R30; 100-240V with a US style plug	-30%
297	Icom	A, B or C	Accessories	BC224	BC224	Rapid charger with BC123SA	-30%
298	Icom	A, B or C	Accessories	BC224E	BC224E	Rapid charger with BC123SE (Euro plug)	-30%
299	Icom	A, B or C	Accessories	BC225	BC225	Smart rapid charger; 100-240V with a US style plug	-30%
300	Icom	A, B or C	Accessories	BC226	BC226	Connectable rapid charger (connect up to 6) and requires the BC228 AC adapter	-30%
301	Icom	A, B or C	Accessories	BC227	BC227	Rapid charger that goes into trickle mode at a 80% charge (US Plug)	-30%
302	Icom	A, B or C	Accessories	BC228	BC228	AC adapter for BC226	-30%
303	Icom	A, B or C	Accessories	BC235	BC235	Desktop trickle charger (requires BC217SA)	-30%
304	Icom	A, B or C	Accessories	BC240	BC240	Rapid charger for the V86	-30%
305	Icom	A, B or C	Accessories	BC241	BC241	Rapid charger with multi-plug AC adapter for SAT100	-30%
306	Icom	A, B or C	Accessories	BC247	BC247	Charger cradle for SAT100 for in-vehicle and in-building use	-30%
307	Icom	A, B or C	Accessories	BP208N	BP208N	Battery case that holds 6 AA alkaline batteries.	-30%
308	Icom	A, B or C	Accessories	BP210N	BP210N	NiMH 7.2V 1650mAh battery	-30%
309	Icom	A, B or C	Accessories	BP224	BP224	7.2V 750mAh NiCd battery - GM1600/M32/M2A/M90	-30%
310	Icom	A, B or C	Accessories	BP226	BP226	Battery case holds 5 AA alkaline batteries for the F50/F60 & M88	-30%
311	Icom	A, B or C	Accessories	BP227	BP227	Li-ion 7.2V 1950mAh (typical capacity), 1850mAh (minimum value); waterproof	-30%
312	Icom	A, B or C	Accessories	BP232H	BP232H	Li-ion 7.4V 2300mAh (typical capacity), 2250mAh (minimum value)	-30%
313	Icom	A, B or C	Accessories	BP232UL	BP232UL	Li-ion 7.4V 2300mAh (typical capacity), 2250mAh (minimum value) for the nonincendive approved radios	-30%
314	Icom	A, B or C	Accessories	BP232WP	BP232WP	Li-ion 7.4V 2300mAh (typical capacity), 2250mAh (minimum value) IP67 waterproof battery	-30%
315	Icom	A, B or C	Accessories	BP234	BP234	9.0V 3300mAh lithium battery pack GM1600. FedEx ground shipping only. No shipments to HI or AK.	-30%
316	Icom	A, B or C	Accessories	BP237	BP237	Battery case that holds 6 AA alkaline batteries	-30%
317	Icom	A, B or C	Accessories	BP240	BP240	Battery case that holds 6 AAA alkaline batteries (1W output power)	-30%
318	Icom	A, B or C	Accessories	BP245H	BP245H	7.4V 2000mAh Li-ion battery for M72/M73	-30%
319	Icom	A, B or C	Accessories	BP251	BP251	Alkaline case for M34/M36 (5 x AAA)	-30%
320	Icom	A, B or C	Accessories	BP252	BP252	7.4V 980mAh Li-ion battery (M36/M34/GM1600)	-30%
321	Icom	A, B or C	Accessories	BP253	BP253	Li-ion 7.2V 1650mAh (typical capacity), 1570mAh (minimum value)	-30%
322	Icom	A, B or C	Accessories	BP254	BP254	Li-ion 7.2V 3040mAh (typical capacity), 2900mAh (minimum value) for P25 portables	-30%
323	Icom	A, B or C	Accessories	BP261	BP261	Battery case that holds 6 AA alkaline batteries	-30%
324	Icom	A, B or C	Accessories	BP263	BP263	Battery case that holds 6 AA alkaline batteries	-30%
325	Icom	A, B or C	Accessories	BP264	BP264	Ni-MH 7.2V 1400mAh	-30%
326	Icom	A, B or C	Accessories	BP265	BP265	Li-ion 7.4V 1900mAh	-30%
327	Icom	A, B or C	Accessories	BP266	BP266	Li-ion 1500mAh battery for the M24	-30%
328	Icom	A, B or C	Accessories	BP271	BP271	Li-ion 7.4V 1200mAh (typical capacity), 1150mAh (minimum value)	-30%
329	Icom	A, B or C	Accessories	BP272	BP272	Li-ion 7.4V 2000mAh (typical capacity), 1880mAh (minimum value)	-30%
330	Icom	A, B or C	Accessories	BP273	BP273	Battery case that holds 3 AA alkaline batteries	-30%
331	Icom	A, B or C	Accessories	BP275	BP275	7.4V 1500mAh Li-ion battery for M92D	-30%
332	Icom	A, B or C	Accessories	BP277EX	BP277EX	Li-ion 7.4V 1900mAh (typical capacity), 1800mAh (minimum value) blue battery	-30%
333	Icom	A, B or C	Accessories	BP279	BP279	Li-ion 7.2V 1485mAh battery	-30%
334	Icom	A, B or C	Accessories	BP280	BP280	Li-ion 7.2V 2280mAh battery	-30%
335	Icom	A, B or C	Accessories	BP282	BP282	1500mAh Li-ion battery for the M25	-30%
336	Icom	A, B or C	Accessories	BP283	BP283	Li-ion 7.4V 2010mAh (typical capacity), 1910mAh (minimum value)	-30%
337	Icom	A, B or C	Accessories	BP284	BP284	Li-ion 7.4V 3210mAh (typical capacity), 3070mAh (minimum value)	-30%
338	Icom	A, B or C	Accessories	BP285	BP285	Li-ion 7.2V 1570mAh (typical), 1485mAh (minimum) battery for M93D	-30%
339	Icom	A, B or C	Accessories	BP287	BP287	2800mAh li-ion 7.2V battery	-30%
340	Icom	A, B or C	Accessories	BP288	BP288	2350mAh li-ion 7.2V battery; IP57	-30%
341	Icom	A, B or C	Accessories	BP289	BP289	Battery case 6 x AA; IP54	-30%
342	Icom	A, B or C	Accessories	BP290	BP290	2010mAh li-ion battery	-30%
343	Icom	A, B or C	Accessories	BP291	BP291	Battery case 5 x AA	-30%
344	Icom	A, B or C	Accessories	BP292IS	BP292IS	2010mAh li-ion intrinsically safe battery	-30%
345	Icom	A, B or C	Accessories	BP293	BP293	Battery case 6 x AA	-30%
346	Icom	A, B or C	Accessories	BP294	BP294	3150mAh li-ion battery for the F52D/F62D/M85	-30%
347	Icom	A, B or C	Accessories	BP296	BP296	3.6V 2350mAh Li-ion battery (M37)	-30%
348	Icom	A, B or C	Accessories	BP297	BP297	Alkaline case for M37 (3 x AAA)	-30%
349	Icom	A, B or C	Accessories	BP298	BP298	2250mAh Li-ion battery for the V86	-30%
350	Icom	A, B or C	Accessories	BP299	BP299	3150mAh li-ion battery for the V86	-30%
351	Icom	A, B or C	Accessories	BP300	BP300	7.2V 2350mAh li-ion battery for the SAT100	-30%
352	Icom-Laird Technologies	A, B or C	Accessories	CEN EXD 400 SMI	CEN EXD 400 SMI	400-420MHz stubby antenna for the F60/V portable radios	-30%
353	Icom-Laird Technologies	A, B or C	Accessories	CEN EXD 450 SMI	CEN EXD 450 SMI	450-470MHz stubby antenna for F60/V portable radios	-30%
354	Icom-Laird Technologies	A, B or C	Accessories	CEN EXS 150 SMI	CEN EXS 150 SMI	150-160MHz stubby antenna for F50/V & M88 handheld radios	-30%
355	Icom	A, B or C	Accessories	CFRR5000 02	CFRR5000 02	Multi-site (conventional only) IP repeater link card (requires UC-FR5000 or UC-FR5300 board)	-30%

No.	Manufacturer	Product Category	Product Group	APC	Item	Short Description	MSRP % Discount
356	Icom	A, B or C	Accessories	CTFR5000MT	CTFR5000MT	Multi-site (conventional & trunking) IP repeater link card (requires UC-FR5000 or UCFR5300 board)	-30%
357	Icom	A, B or C	Accessories	CTFR5300SC	CTFR5300SC	Simultant IP Repeater link card (requires UC-FR5300)	-30%
358	Icom	A, B or C	Accessories	CTUF8100	CTUF8100	Cooling fan unit	-30%
359	Icom	A, B or C	Accessories	CP12L	CP12L	Cigarette lighter cable with noise filter and right angle connector	-30%
360	Icom	A, B or C	Accessories	CP20	CP20	Cigarette lighter cable with noise filter and DC-DC converter. Charges the BC167 with a 12V/24V cigarette lighter socket.	-30%
361	Icom	A, B or C	Accessories	CP22	CP22	Cigarette lighter cable with DC-DC converter for use with the BC179 for the A14/S. 12-24V DC input available.	-30%
362	Icom	A, B or C	Accessories	CP23L	CP23L	12V cigarette lighter cable for use with rapid chargers	-30%
363	Icom	A, B or C	Accessories	CP24	CP24	Cigarette lighter cable that charges the charger in a vehicle	-30%
364	Icom	A, B or C	Accessories	CS2300H	CS2300H	Cloning software for 2300H	-30%
365	Icom	A, B or C	Accessories	CS7100	CS7100	Programming software for 7100	-30%
366	Icom	A, B or C	Accessories	CS9100	CS9100	Cloning software for 9100	-30%
367	Icom	A, B or C	Accessories	CSA120	CSA120	Programming software A120	-30%
368	Icom	A, B or C	Accessories	CSA14	CSA14	Programming software for the A14/A14S	-30%
369	Icom	A, B or C	Accessories	CSA220	CSA220	Programming software A220	-30%
370	Icom	A, B or C	Accessories	CSA24	CSA24	A24 Cloning Software	-30%
371	Icom	A, B or C	Accessories	CSA25	CSA25	A25 programming software	-30%
372	Icom	A, B or C	Accessories	CSF11	CSF11	F11/F21 Program Sftwre	-30%
373	Icom	A, B or C	Accessories	CSF14	CSF14	F14/F24 Program Sftwre w/ MDC	-30%
374	Icom	A, B or C	Accessories	CSF2000	CSF2000	Programming software for the F1000/2000 series	-30%
375	Icom	A, B or C	Accessories	CSF2100D	CSF2100D	Programming software for the F1100D/2100D	-30%
376	Icom	A, B or C	Accessories	CSF3001	CSF3001	F3001/F4001 programming software	-30%
377	Icom	A, B or C	Accessories	CSF3011	CSF3011	F3011/F4011 software	-30%
378	Icom	A, B or C	Accessories	CSF3021/F5021/F5011	CSF3021/F5021/F5011	F3021/5021/5011 series programming software	-30%
379	Icom	A, B or C	Accessories	CSF3101DF5121D	CSF3101DF5121D	F3101DF5121D series programming software	-30%
380	Icom	A, B or C	Accessories	CSF3161/F5061	CSF3161/F5061	Software to program the F3161/4161 & F5061/6061 radios	-30%
381	Icom	A, B or C	Accessories	CSF3210D	CSF3210D	Programming software for F3210D/4210D, F3230D/4230D & F5220D/6220D	-30%
382	Icom	A, B or C	Accessories	CSF3360D/F5360D	CSF3360D/F5360D	Programming software for the F3360D & F5360D series	-30%
383	Icom	A, B or C	Accessories	CSF3400D	CSF3400D	Programming software for the F3400D/F5400D series	-30%
384	Icom	A, B or C	Accessories	CSF5122DD	CSF5122DD	F5122DD/6122DD programming software	-30%
385	Icom	A, B or C	Accessories	CSF52D	CSF52D	F52D/F62D programming software	-30%
386	Icom	A, B or C	Accessories	CSF70/F1700	CSF70/F1700	Cloning Software F70/F80/F121/F1821/F2721/F382	-30%
387	Icom	A, B or C	Accessories	CSF7510	CSF7510	Programming software for the F7010 & F7510 P25 radios	-30%
388	Icom	A, B or C	Accessories	CSF8101	CSF8101	Programming software. Use a generic USB "A" to "B" cable to program radio.	-30%
389	Icom	A, B or C	Accessories	CSF9010/F9510	CSF9010/F9510	F9011/9511 programming software	-30%
390	Icom	A, B or C	Accessories	CSFR5000	CSFR5000	FR5000/6000 programming software	-30%
391	Icom	A, B or C	Accessories	CSFR9010	CSFR9010	Programming software for the FR9010/9020	-30%
392	Icom	A, B or C	Accessories	CSGM1600	CSGM1600	GM1600 programming software	-30%
393	Icom	A, B or C	Accessories	CSIP501H	CSIP501H	IP501H programming software	-30%
394	Icom	A, B or C	Accessories	CSKL D2	CSKL D2	Encryption key loader software for F3400/F5400 series	-30%
395	Icom	A, B or C	Accessories	CSM24	CSM24	M24 programming software	-30%
396	Icom	A, B or C	Accessories	CSM25	CSM25	M25 programming software (requires OPC478UC+ OPC1655)	-30%
397	Icom	A, B or C	Accessories	CSM330	CSM330	M330 programming software	-30%
398	Icom	A, B or C	Accessories	CSM400BB	CSM400BB	M400BB programming software. Requires OPC-478UC + OPC-980 cables.	-30%
399	Icom	A, B or C	Accessories	CSM506	CSM506	M506 programming software. Requires OPC-478UC + OPC-980 cables.	-30%
400	Icom	A, B or C	Accessories	CSM604A	CSM604A	M604A programming software	-30%
401	Icom	A, B or C	Accessories	CSM605	CSM605	Programming software for the M605. Includes MMSI reset dongle. Requires OPC2382 + OPC478UC for programming.	-30%
402	Icom	A, B or C	Accessories	CSM72	CSM72	M72 Programming Software	-30%
403	Icom	A, B or C	Accessories	CSM73	CSM73	Programming software for the M73	-30%
404	Icom	A, B or C	Accessories	CSM802	CSM802	M802 Program Software	-30%
405	Icom	A, B or C	Accessories	CSM85	CSM85	M85 programming software	-30%
406	Icom	A, B or C	Accessories	CSM92D/M424	CSM92D/M424	Programming software for M92D & M424	-30%
407	Icom	A, B or C	Accessories	CSOTPM1	CSOTPM1	Over-the-air programming (OTAP) manager software	-30%
408	Icom	A, B or C	Accessories	CSOTPM2	CSOTPM2	P25 over-the-air programming (OTAP) manager software; support only conventional mode	-30%
409	Icom	A, B or C	Accessories	CSR30	CSR30	Programming software for R30	-30%
410	Icom	A, B or C	Accessories	CSR6	CSR6	Programming software fo R6	-30%
411	Icom	A, B or C	Accessories	CSR8600	CSR8600	R8600 programming software	-30%
412	Icom	A, B or C	Accessories	CSRMK4	CSRMK4	Programming software for the RMK4	-30%
413	Icom	A, B or C	Accessories	CS170	CS170	T70A software	-30%
414	Icom	A, B or C	Accessories	CSV80	CSV80	V80 software	-30%
415	Icom	A, B or C	Accessories	CT23 01	CT23 01	PTT microphone adapter to use SM-26 or HM-152 with a PC. Requires BC-147S.	-30%
416	Icom	A, B or C	Accessories	CT24	CT24	Digital voice converter (supplied with RCF510 and works with VEPG3)	-30%
417	Icom	A, B or C	Accessories	EH115B	EH115B	Earphone with 2.5mm plug to use with HM-16/MAC	-30%
418	Icom	A, B or C	Accessories	EM80	EM80	9-pin full size speaker mix for F300 series. IS approved to work with F30G IS radios.	-30%
419	Icom	A, B or C	Accessories	EX2785J01	EX2785J01	P25 activation software for F7080 & F1721/2721 radios	-30%
420	Icom	A, B or C	Accessories	EX2785J03	EX2785J03	AES activation upgrade	-30%
421	Icom	A, B or C	Accessories	F121 MMB	F121 MMB	Mounting bracket F121/F221 F5011/F5021 series	-30%
422	Icom	A, B or C	Accessories	F1721 MMB	F1721 MMB	Mounting bracket for F1721/F1821, F2721/2821, F9011S/T	-30%
423	Icom	A, B or C	Accessories	F5061 IGN SENSE CABLE	F5061 IGN SENSE CABLE	96" cable with 3A fuse	-30%
424	Icom	A, B or C	Accessories	F5061 MMB	F5061 MMB	Mounting bracket included with the F5061/F6061	-30%
425	Icom	A, B or C	Accessories	FAB02AR	FAB02AR	Standard antenna for Aviation handheld radios	-30%
426	Icom	A, B or C	Accessories	FAS100U	FAS100U	7800MHz antenna	-30%
427	Icom	A, B or C	Accessories	FAS102U	FAS102U	Antenna for SAT100	-30%
428	Icom	A, B or C	Accessories	FAS24V	FAS24V	136-150MHz antenna for the F50V handhelds (Blue ring)	-30%
429	Icom	A, B or C	Accessories	FAS270C	FAS270C	Wideband RX antenna (SMA)	-30%
430	Icom	A, B or C	Accessories	FAS27U	FAS27U	400-470MHz antenna for the F60V (green ring)	-30%
431	Icom	A, B or C	Accessories	FAS56U	FAS56U	450-520MHz antenna for F60V (red ring)	-30%
432	Icom	A, B or C	Accessories	FAS57US	FAS57US	450-490MHz stubby antenna for F60V portable radios (red ring)	-30%
433	Icom	A, B or C	Accessories	FAS58U	FAS58U	400-470MHz antenna - standard on the F9021	-30%
434	Icom	A, B or C	Accessories	FAS59V	FAS59V	150-174MHz standard antenna for the F50 & M88 (red ring)	-30%
435	Icom	A, B or C	Accessories	FAS61V	FAS61V	Standard antenna for GM1600	-30%
436	Icom	A, B or C	Accessories	FAS62VS	FAS62VS	150-162MHz stubby antenna for F50V (Red ring)	-30%
437	Icom	A, B or C	Accessories	FAS63VS	FAS63VS	160-174MHz stubby antenna for F50V (green ring)	-30%
438	Icom	A, B or C	Accessories	FAS64V	FAS64V	Standard antenna for the M72/M73 (4 1732" or 115mm)	-30%
439	Icom	A, B or C	Accessories	FAS65V	FAS65V	148-160 MHz flexible antenna - standard on F9011	-30%
440	Icom	A, B or C	Accessories	FAS67VC	FAS67VC	136-174MHz cut antenna - F3400/F7010/F9011	-30%
441	Icom	A, B or C	Accessories	FAS74U	FAS74U	490-520MHz antenna for F60V (blue ring)	-30%
442	Icom	A, B or C	Accessories	FAS76UC	FAS76UC	380-520MHz cut antenna for F4400/F9021	-30%
443	Icom	A, B or C	Accessories	FAS81U	FAS81U	380-430MHz antenna for F4400	-30%
444	Icom	A, B or C	Accessories	FAS81US	FAS81US	400-450MHz stubby antenna for F4400	-30%
445	Icom	A, B or C	Accessories	FAS81V	FAS81V	136-150MHz antenna for F3400/F7010/F9011	-30%
446	Icom	A, B or C	Accessories	FAS81VS	FAS81VS	136-150MHz stubby antenna for F3400	-30%
447	Icom	A, B or C	Accessories	FAS82U	FAS82U	430-480MHz antenna for F4400	-30%
448	Icom	A, B or C	Accessories	FAS82US	FAS82US	450-490MHz stubby antenna for F4400	-30%
449	Icom	A, B or C	Accessories	FAS82V	FAS82V	148-162MHz antenna	-30%
450	Icom	A, B or C	Accessories	FAS82VS	FAS82VS	148-162MHz stubby antenna	-30%
451	Icom	A, B or C	Accessories	FAS83U	FAS83U	470-520MHz antenna for F4400	-30%
452	Icom	A, B or C	Accessories	FAS83V	FAS83V	160-174MHz antenna for F3400	-30%
453	Icom	A, B or C	Accessories	FAS83VS	FAS83VS	160-174MHz stubby antenna for F3400	-30%
454	Icom	A, B or C	Accessories	FASC25U	FASC25U	400-430MHz antenna for LM portables	-30%
455	Icom	A, B or C	Accessories	FASC25V	FASC25V	136-150MHz antenna for LM portables	-30%
456	Icom	A, B or C	Accessories	FASC26US	FASC26US	400-450MHz stubby antenna for LM portables	-30%
457	Icom	A, B or C	Accessories	FASC26VS	FASC26VS	136-144MHz stubby antenna for LM portables	-30%
458	Icom	A, B or C	Accessories	FASC27VS	FASC27VS	142-150MHz stubby antenna for LM portables	-30%
459	Icom	A, B or C	Accessories	FASC28V	FASC28V	142-162MHz antenna for LM portables	-30%
460	Icom	A, B or C	Accessories	FASC29V	FASC29V	160-174MHz antenna for LM portables	-30%
461	Icom	A, B or C	Accessories	FASC55V	FASC55V	146-174MHz standard antenna for LM portables	-30%
462	Icom	A, B or C	Accessories	FASC56VS	FASC56VS	150-160MHz stubby antenna for LM portables	-30%
463	Icom	A, B or C	Accessories	FASC57U	FASC57U	430-470MHz standard antenna for LM radios (red ring)	-30%
464	Icom	A, B or C	Accessories	FASC57VS	FASC57VS	160-174MHz stubby antenna for LM portables	-30%
465	Icom	A, B or C	Accessories	FASC58V	FASC58V	Standard antenna M24/M34/M36/M85	-30%
466	Icom	A, B or C	Accessories	FASC59V	FASC59V	Standard antenna M25/M37/M93D/M92D	-30%
467	Icom	A, B or C	Accessories	FASC61UC	FASC61UC	380-520MHz cut antenna for the specific frequency desired	-30%
468	Icom	A, B or C	Accessories	FASC61VC	FASC61VC	136-174MHz cut antenna for the specific frequency desired	-30%
469	Icom	A, B or C	Accessories	FASC62V	FASC62V	150-160MHz high gain antenna for LM portables (10")	-30%
470	Icom	A, B or C	Accessories	FASC63V	FASC63V	155-165MHz high gain antenna for LM portables (9.5")	-30%
471	Icom	A, B or C	Accessories	FASC72U	FASC72U	470-512MHz antenna for LM portables	-30%
472	Icom	A, B or C	Accessories	FASC73US	FASC73US	450-470MHz stubby antenna for LM portable radios	-30%
473	Icom-Galtronics	A, B or C	Accessories	GAL 06026	GAL 06026	136-174MHz short helical broadband antenna for F9011	-30%
474	Icom	A, B or C	Accessories	HMI26B	HMI26B	Standard black front mount mic for M504	-30%
475	Icom	A, B or C	Accessories	HMI26RB	HMI26RB	Standard black rear mount mic for M504/M604	-30%
476	Icom	A, B or C	Accessories	HMI28	HMI28	Earphone-microphone with 2-pin straight connector	-30%

Agenda Item #7.2.

Vendor (AF)

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No.	Manufacturer	Product Category	Product Group	APC	Item	Short Description	MSRP % Discount
477	Icom	A, B or C	Accessories	HM128L	HM128L	Earphone/mic with 2-pin right angle connector	-30%
478	Icom	A, B or C	Accessories	HM131	HM131	Speaker/microphone with earphone jack and clip (straight 2-pin, both stereo plug)	-30%
479	Icom	A, B or C	Accessories	HM131SC	HM131SC	Lightweight speaker microphone with earphone jack (9-pin)	-30%
480	Icom	A, B or C	Accessories	HM133V	HM133V	Standard partial function remote microphone (squelsch only) 2300H/V8000	-30%
481	Icom	A, B or C	Accessories	HM135	HM135	Hand microphone; water resistant, remote function for M802	-30%
482	Icom	A, B or C	Accessories	HM138	HM138	Waterproof 9-pin marine style speaker mic (IS approved for F50/F60/M88/F70/F80)	-30%
483	Icom	A, B or C	Accessories	HM148G	HM148G	Self grounding microphone for mobile radios	-30%
484	Icom	A, B or C	Accessories	HM148T	HM148T	DMTF mobile microphone	-30%
485	Icom	A, B or C	Accessories	HM151	HM151	Remote control microphone (7000/7100)	-30%
486	Icom	A, B or C	Accessories	HM152	HM152	Standard microphone for low/mid range mobile radios	-30%
487	Icom	A, B or C	Accessories	HM152T	HM152T	DTMF modular microphone for LM mobile radios	-30%
488	Icom	A, B or C	Accessories	HM153LA	HM153LA	Cover durable microphone with earphone combination (right angle 2-pin screw down connector)	-30%
489	Icom	A, B or C	Accessories	HM153LS	HM153LS	Microphone with 2.5mm earphone combination (right angle 2-pin connector)	-30%
490	Icom	A, B or C	Accessories	HM154	HM154	Simple microphone for Amateur mobile radios (RJ45)	-30%
491	Icom	A, B or C	Accessories	HM158LA	HM158LA	Compact speaker microphone with revolving clip and earphone jack (right angle 2-pin screw down connector, stereo mic/mono speaker)	-30%
492	Icom	A, B or C	Accessories	HM159LA	HM159LA	Large speaker microphone with earphone jack and metal alligator clip (right angle 2-pin screw down connector, stereo mic/mono speaker)	-30%
493	Icom	A, B or C	Accessories	HM159SC LG	HM159SC LG	Large speaker microphone with earphone jack and metal alligator clip (9-pin, stereo mic/mono speaker)	-30%
494	Icom	A, B or C	Accessories	HM163MC	HM163MC	Lapel mic with 2.5mm earphone jack	-30%
495	Icom	A, B or C	Accessories	HM164B	HM164B	Standard black hand mic M200/M304/M412	-30%
496	Icom	A, B or C	Accessories	HM165	HM165	Waterproof speaker mic for M24/M36/M93D	-30%
497	Icom	A, B or C	Accessories	HM166LA	HM166LA	Earphone microphone with 2-pin right angle connector	-30%
498	Icom	A, B or C	Accessories	HM166LS	HM166LS	Earphone microphone with two pin right angle connector	-30%
499	Icom	A, B or C	Accessories	HM167	HM167	Lightweight IPX8 waterproof speaker mic M73/GM1600/M92/M72	-30%
500	Icom	A, B or C	Accessories	HM168LWP	HM168LWP	Waterproof speaker microphone	-30%
501	Icom	A, B or C	Accessories	HM169	HM169	Waterproof speaker mic (9-pin)	-30%
502	Icom	A, B or C	Accessories	HM169 IS	HM169 IS	Intrinsically safe waterproof speaker mic (9-pin)	-30%
503	Icom	A, B or C	Accessories	HM176	HM176	Microphone for the A220/A210/A200/PS80	-30%
504	Icom	A, B or C	Accessories	HM180	HM180	Microphone for M710/M700PRO	-30%
505	Icom	A, B or C	Accessories	HM183LS	HM183LS	Waterproof compact speaker microphone (2-pin connector)	-30%
506	Icom	A, B or C	Accessories	HM184H	HM184H	14-pin loud waterproof speaker mic (no accessory jack)	-30%
507	Icom	A, B or C	Accessories	HM184IS	HM184IS	14-pin intrinsically safe approved waterproof speaker mic (no accessory jack)	-30%
508	Icom	A, B or C	Accessories	HM186LS	HM186LS	Compact speaker microphone with earphone jack (2 pin connector)	-30%
509	Icom	A, B or C	Accessories	HM192	HM192	Remote control microphone for F8101 (requires separation cable)	-30%
510	Icom	A, B or C	Accessories	HM193	HM193	Hand microphone for the F8101	-30%
511	Icom	A, B or C	Accessories	HM195B	HM195B	CommandMic IV with yellow backlit LCD in black	-30%
512	Icom	A, B or C	Accessories	HM195GB	HM195GB	CommandMic IV with white backlit LCD in black	-30%
513	Icom	A, B or C	Accessories	HM195GW	HM195GW	CommandMic IV with white backlit LCD in super white	-30%
514	Icom	A, B or C	Accessories	HM195SW	HM195SW	Command Mic IV with yellow backlit LCD in super white	-30%
515	Icom	A, B or C	Accessories	HM196B	HM196B	Standard hand microphone for M424 and works with the M424G	-30%
516	Icom	A, B or C	Accessories	HM196SW	HM196SW	Standard hand microphone for M424 and works with the M424G	-30%
517	Icom	A, B or C	Accessories	HM198	HM198	Hand microphone for 7100	-30%
518	Icom	A, B or C	Accessories	HM202	HM202	Compact IPX7 waterproof speaker mic M73/M72	-30%
519	Icom	A, B or C	Accessories	HM203EX	HM203EX	Blue speaker microphone for F3201DEX/4201DEX	-30%
520	Icom	A, B or C	Accessories	HM205B	HM205B	Speaker microphone M424G/M506	-30%
521	Icom	A, B or C	Accessories	HM205RB	HM205RB	Speaker microphone for M506 rear connector & M605	-30%
522	Icom	A, B or C	Accessories	HM207	HM207	Control hand microphone (ID-5100)	-30%
523	Icom	A, B or C	Accessories	HM207S	HM207S	DTMF standard mic ID4100	-30%
524	Icom	A, B or C	Accessories	HM213	HM213	Waterproof floating speaker mic for M25	-30%
525	Icom	A, B or C	Accessories	HM214H	HM214H	Hand microphone for GM800 & M805	-30%
526	Icom	A, B or C	Accessories	HM215	HM215	Speaker microphone for the BC-218 car charger	-30%
527	Icom	A, B or C	Accessories	HM216	HM216	Standard microphone for A120	-30%
528	Icom	A, B or C	Accessories	HM217	HM217	Microphone with built-in speaker and front panel includes up/down buttons and two programmable buttons (P1/P2)	-30%
529	Icom	A, B or C	Accessories	HM218	HM218	Secondary remote control microphone, COMMANDMIC, for the F5400D/F6400D. Requires RMK5 + OPC2373 or OPC2374.	-30%
530	Icom	A, B or C	Accessories	HM219	HM219	Hand microphone 7300/7610	-30%
531	Icom	A, B or C	Accessories	HM220	HM220	Heavy duty microphone (IP54) for the F5400 series	-30%
532	Icom	A, B or C	Accessories	HM220T	HM220T	Heavy duty microphone with DTMF keypad (IP54) for the F5400 series	-30%
533	Icom	A, B or C	Accessories	HM221	HM221	Microphone (IP55) for the F5400 series	-30%
534	Icom	A, B or C	Accessories	HM221T	HM221T	Microphone with DTMF keypad (IP55) for the F5400 series	-30%
535	Icom	A, B or C	Accessories	HM222	HM222	IP68 waterproof speaker microphone w/3.5mm accessory jack (14-pin connector)	-30%
536	Icom	A, B or C	Accessories	HM228	HM228	Compact IPX7 speaker mic for M93D	-30%
537	Icom	A, B or C	Accessories	HM230HB	HM230HB	CommandMic with 10-key (IP55) for IP501M	-30%
538	Icom	A, B or C	Accessories	HM231	HM231	Waterproof speaker microphone (A25)	-30%
539	Icom	A, B or C	Accessories	HM232	HM232	Hand microphone for ID4100	-30%
540	Icom	A, B or C	Accessories	HM233GP	HM233GP	GPS microphone IP67	-30%
541	Icom	A, B or C	Accessories	HM234	HM234	Aviation speaker mic (2-pin right angle connector)	-30%
542	Icom	A, B or C	Accessories	HM235B	HM235B	Black microphone for M330	-30%
543	Icom	A, B or C	Accessories	HM235W	HM235W	White microphone for M330	-30%
544	Icom	A, B or C	Accessories	HM236	HM236	Compact waterproof speaker microphone	-30%
545	Icom	A, B or C	Accessories	HM240	HM240	Waterproof aviation speaker mic (2-pin)	-30%
546	Icom	A, B or C	Accessories	HM241	HM241	Mobile microphone with emergency button for IP501 M (IP54)	-30%
547	Icom	A, B or C	Accessories	HM75LS	HM75LS	Remote control speaker microphone with transmit indicator and earphone jack (right angle 2-pin, both stereo plug)	-30%
548	Icom	A, B or C	Accessories	HM-9000	HM-9000	Speaker microphone for the FR9010/9020 repeaters	-30%
549	Icom-Impact Radio Accessories	A, B or C	Accessories	HM-HD716WP	HM-HD716WP	Large waterproof, high gain speaker microphone with 3.5mm accessory jack (14-pin connector)	-30%
550	Icom-Impact Radio Accessories	A, B or C	Accessories	HM-HD717WP	HM-HD717WP	Large waterproof speaker microphone with 3.5mm accessory jack (right angle 2-pin screw down connector)	-30%
551	Icom	A, B or C	Accessories	HS102	HS102	Over the head headset with earphone. Allows for full-duplex operation and requires the OPC-2359.	-30%
552	Icom	A, B or C	Accessories	HS94	HS94	Earpiece headset; use with VS/OPC2004/OPC2006/OPC1392	-30%
553	Icom	A, B or C	Accessories	HS94LWP	HS94LWP	Earhook headset with boom microphone with 2-pin screw down connector for hands-free operation.	-30%
554	Icom	A, B or C	Accessories	HS95	HS95	Headset with boom mic; use with VS/OPC2004/OPC2006/OPC1392	-30%
555	Icom	A, B or C	Accessories	HS95LWP	HS95LWP	Behind-the-head type with boom microphone with 2-pin screw down connector	-30%
556	Icom	A, B or C	Accessories	HS97	HS97	Earphone with throat mic headset; use with VS/OPC2004/OPC2006/OPC1392	-30%
557	Icom-ASAP Metal Fabricators	A, B or C	Accessories	IABC1019	IABC1019	Heavy duty vehicular charger	-30%
558	Icom-ASAP Metal Fabricators	A, B or C	Accessories	IA-BC171	IA-BC171	Heavy duty vehicular charger for the F3161/F4161 series	-30%
559	Icom	A, B or C	Accessories	IA-DH109S	IA-DH109S	Remote mounting kit for the F9511/F9521 dual head kit. Dual head, external speaker, speaker microphone, and separation cables are required.	-30%
560	Icom-Pryme Radio Products	A, B or C	Accessories	IAHM600	IAHM600	Heavy duty Bluetooth speaker microphone with loud audio, water/dust resistant & 40+ hours of talk time (charger included)	-30%
561	Icom-Schippers & Crew	A, B or C	Accessories	IAJB1001	IAJB1001	Extension cable junction box for RMK5 or RMK7 that allows installer to connect 2 OPC2367s together for 52ft of cable	-30%
562	Icom-Tate Technology	A, B or C	Accessories	IAOPC054	IAOPC054	Cable to wire the F5400/F6400 to an external speaker	-30%
563	Icom-Tessco	A, B or C	Accessories	IAOPC1003	IAOPC1003	USB to micro-USB 3ft cable	-30%
564	Icom	A, B or C	Accessories	IAOPC1075	IAOPC1075	F7500 mobile adapter cable to use with Motorola KVL3000/4000/5000 keyloaders. Requires the OPC1534 cable and a RJ45 female-to-female adapter	-30%
565	Icom	A, B or C	Accessories	IAOPC1076	IAOPC1076	F7500 mobile adapter cable to use with the KVL125 keyloader. Requires the OPC-IAKVL1 cable and a RJ45 female-to-female adapter.	-30%
566	Icom-Innovative Circuit	A, B or C	Accessories	IAPS12	IAPS12	Power supply with cover for control station (120VAC; 20A)	-30%
567	Icom-Innovative Circuit	A, B or C	Accessories	IAPS12E	IAPS12E	Power supply with cover for control station (220VAC; 12A) for low and mid power only	-30%
568	Icom-Kirmuss & Associates	A, B or C	Accessories	IAS ANTRLY-D	IAS ANTRLY-D	1RU dual antenna switch for FR9010/9020	-30%
569	Icom-Kirmuss & Associates	A, B or C	Accessories	IAS ANTRLY-S	IAS ANTRLY-S	1RU single antenna switch for FR9010/9020	-30%
570	Icom-Kirmuss & Associates	A, B or C	Accessories	IAS BC-RHADPTR	IAS BC-RHADPTR	100-240V charger adapter for use with the IAS OPC-RHUSB	-30%
571	Icom-Kirmuss & Associates	A, B or C	Accessories	IAS BC-RHCHG1	IAS BC-RHCHG1	100-240V single unit charger for Redhawk mic	-30%
572	Icom-Kirmuss & Associates	A, B or C	Accessories	IAS BC-RHCHG12	IAS BC-RHCHG12	100-240V 12 unit charger for the Redhawk mics	-30%
573	Icom-Kirmuss & Associates	A, B or C	Accessories	IAS BP-RHBATT1	IAS BP-RHBATT1	3.8V 1200mAh battery for Redhawk mic	-30%
574	Icom-Kirmuss & Associates	A, B or C	Accessories	IAS CP-RHLP	IAS CP-RHLP	12-24V cigarette lighter plug requiring 2 USB cables	-30%
575	Icom	A, B or C	Accessories	IAS CROSSBAND CONTROLLER	IAS CROSSBAND CONTROLLER	Analog gateway that provides an easy migration path from analog to digital technology	-30%
576	Icom-Kirmuss & Associates	A, B or C	Accessories	IAS CS-RHSW	IAS CS-RHSW	Utility software to upload stored tracks, optional PC programming, online demos. One per customer needed.	-30%
577	Icom-Kirmuss & Associates	A, B or C	Accessories	IAS OPC-RHH14	IAS OPC-RHH14	Redhawk 14-pin cable connects GPS mic to radio (works in analog, P25 digital and IDAS)	-30%
578	Icom-Kirmuss & Associates	A, B or C	Accessories	IAS OPC-RHH1D	IAS OPC-RHH1D	Redhawk cable connects GPS mic to P25 mobile radios (works in both analog and P25 digital). May require AFO mod on radio.	-30%
579	Icom-Kirmuss & Associates	A, B or C	Accessories	IAS OPC-RHH9	IAS OPC-RHH9	Redhawk 9-pin cable connects GPS mic to radio (works in analog only)	-30%
580	Icom-Kirmuss & Associates	A, B or C	Accessories	IAS OPC-RHUSB	IAS OPC-RHUSB	USB cable to connect mic with PC or charger adapter. One comes with each microphone.	-30%
581	Icom-Kirmuss & Associates	A, B or C	Accessories	IAS REDHAWK	IAS REDHAWK	Speaker microphone with GPS receiver. LCD display shows basic orientation of all members within a group. Battery & USB cable included. Cable that hooks from microphone to radio is required.	-30%
582	Icom	A, B or C	Accessories	IASANTSW1	IASANTSW1	Single antenna switch for base station operation	-30%
583	Icom	A, B or C	Accessories	IASANTSW2	IASANTSW2	Dual antenna switch for base station operation	-30%
584	Icom-FIPLEX	A, B or C	Accessories	IASDP1001	IASDP1001	DC distribution panel 12/24VDC with remote power control and SNMP. It can manage up to 12 loads.	-30%
585	Icom-FIPLEX	A, B or C	Accessories	IASDUP1001	IASDUP1001	136-148 G cavity 50W internal duplexer, 3MHz TX-RX separation	-30%
586	Icom-FIPLEX	A, B or C	Accessories	IASDUP1002	IASDUP1002	148-160 G cavity 50W internal duplexer, 3MHz TX-RX separation	-30%
587	Icom-FIPLEX	A, B or C	Accessories	IASDUP1003	IASDUP1003	160-174 G cavity 50W internal duplexer, 3MHz TX-RX separation	-30%
588	Icom-FIPLEX	A, B or C	Accessories	IASDUP1004	IASDUP1004	136-148 G cavity 50W internal duplexer, 5MHz TX-RX separation	-30%
589	Icom-Amphenol Procom	A, B or C	Accessories	IASDUP1005	IASDUP1005	148-160 G cavity 50W internal duplexer, 5MHz TX-RX separation	-30%
590	Icom-FIPLEX	A, B or C	Accessories	IASDUP1006	IASDUP1006	160-174 G cavity 50W internal duplexer, 5MHz TX-RX separation	-30%
591	Icom-FIPLEX	A, B or C	Accessories	IASDUP1007	IASDUP1007	136-148 G cavity 50W internal duplexer, 10MHz TX-RX separation	-30%

Vendor (AF)

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No.	Manufacturer	Product Category	Product Group	APC	Item	Short Description	MSRP % Discount
592	Icom-FIPELEX	A, B or C	Accessories	IASDUP1008	IASDUP1008	148-160 6 cavity 50W internal duplexer, 10MHz TX-RX separation	-30%
593	Icom-FIPELEX	A, B or C	Accessories	IASDUP1009	IASDUP1009	160-174 6 cavity 50W internal duplexer, 10MHz TX-RX separation	-30%
594	Icom-EMR	A, B or C	Accessories	IASDUP1010	IASDUP1010	144-190MHz 6 cavity 100W duplexer with 3MHz minimum TX-RX separation	-30%
595	Icom-Televewave	A, B or C	Accessories	IASDUP1012	IASDUP1012	144-174MHz 6 cavity, 350W duplexer, 400kHz TX-RX separation; 32" tall	-30%
596	Icom-Amphenol Procom	A, B or C	Accessories	IASDUP1015	IASDUP1015	152-175MHz 50W internal duplexer (6-15MHz minimum separation)	-30%
597	Icom-FIPELEX	A, B or C	Accessories	IASDUP1035	IASDUP1035	400-512 4 cavity 100W duplexer, 3MHz TX-RX separation	-30%
598	Icom-Procom A/S	A, B or C	Accessories	IASDUP1036	IASDUP1036	400-440 6 cavity 50W internal duplexer, 5MHz TX-RX separation	-30%
599	Icom-Procom A/S	A, B or C	Accessories	IASDUP1037	IASDUP1037	440-470 6 cavity 50W internal duplexer, 5MHz TX-RX separation	-30%
600	Icom-FIPELEX	A, B or C	Accessories	IASDUP1038	IASDUP1038	470-490 6 cavity 50W internal duplexer, 5MHz TX-RX separation	-30%
601	Icom-FIPELEX	A, B or C	Accessories	IASDUP1039	IASDUP1039	490-512 6 cavity 50W internal duplexer, 5MHz TX-RX separation	-30%
602	Icom-FIPELEX	A, B or C	Accessories	IASDUP1040	IASDUP1040	400-440 6 cavity 50W internal duplexer, 10MHz TX-RX separation	-30%
603	Icom-FIPELEX	A, B or C	Accessories	IASDUP1041	IASDUP1041	440-470 6 cavity 50W internal duplexer, 10MHz TX-RX separation	-30%
604	Icom-FIPELEX	A, B or C	Accessories	IASDUP1042	IASDUP1042	470-490 6 cavity 50W internal duplexer, 10MHz TX-RX separation	-30%
605	Icom-FIPELEX	A, B or C	Accessories	IASDUP1043	IASDUP1043	490-512 6 cavity 50W internal duplexer, 10MHz TX-RX separation	-30%
606	Icom-EMR	A, B or C	Accessories	IASDUP1044	IASDUP1044	440-512 6 cavity 100W duplexer with 3MHz minimum TX-RX separation	-30%
607	Icom	A, B or C	Accessories	IASDUP50CY	IASDUP50CY	CY5000/6000 internal duplexer assembly kit including RF jumpers and screws	-30%
608	Icom	A, B or C	Accessories	IASDUP50FR	IASDUP50FR	FR5000/6000 internal duplexer assembly kit including RF jumpers, mounting bracket and screws	-30%
609	Icom-RF Technology	A, B or C	Accessories	IAS2PA506	IAS2PA506	440-470MHz 100W 2RU power amplifier; 19" rack mountable; requires 13.8V power supply	-30%
610	Icom-RF Technology	A, B or C	Accessories	IAS2PA507	IAS2PA507	470-490MHz 100W 2RU power amplifier; 19" rack mountable; requires 13.8V power supply	-30%
611	Icom-RF Technology	A, B or C	Accessories	IAS2PA511	IAS2PA511	470-490MHz 100W 2RU additional power amplifier (fits next to IAS2PA507 in chassis)	-30%
612	Icom-Innovative Circuit	A, B or C	Accessories	IASIV1300	IASIV1300	Site inverter 300W 12/24VDC; 1RU 19" rack mountable	-30%
613	Icom-THALES	A, B or C	Accessories	IASKF7P	IASKF7P	System Owner Master Key (SOMK); USB Dongle and CS-F7500ASK "P25 Advanced System Key (ASK) Manager Application" Note: Available only to P25 trunking system owners and requires the completion of the "P25 System Key Request Form" by the P25 Trunking System Owner	-30%
614	Icom-THALES	A, B or C	Accessories	IASKF7S	IASKF7S	Accessory Advanced System Key (AASK) USB dongle required for programming P25 trunking parameters. Note: shipped unprogrammed; requires P25 trunking system owner to program	-30%
615	Icom-ASAP Metal Fabricators	A, B or C	Accessories	IASMNT1005	IASMNT1005	Internal universal accessory mounting plate - use to mount duplexers/pre-selectors into FR5000/FR6000	-30%
616	Icom-Walker Component Group	A, B or C	Accessories	IASMNT1028	IASMNT1028	28x19, 16U desktop 2-post rack; 350lb weight capacity	-30%
617	Icom-ASAP Metal Fabricators	A, B or C	Accessories	IASMNT1030	IASMNT1030	30" (17RU) locking indoor cabinet	-30%
618	Icom-Radar	A, B or C	Accessories	IASMNT1042	IASMNT1042	42x19 welded steel 2-post rack; 24U, 1,500lb weight capacity	-30%
619	Icom-ASAP Metal Fabricators	A, B or C	Accessories	IASMNT1046	IASMNT1046	46" (24RU) locking indoor cabinet	-30%
620	Icom-ASAP Metal Fabricators	A, B or C	Accessories	IASMNT1060	IASMNT1060	60" (34RU) locking indoor cabinet	-30%
621	Icom-Walker Component Group	A, B or C	Accessories	IASMNT1063	IASMNT1063	63x19 welded steel 2-post rack; 63U, 1,500lb weight capacity	-30%
622	Icom-Radar	A, B or C	Accessories	IASMNT1070	IASMNT1070	70x19 welded steel 2-post rack; 40U, 1,500lb weight capacity	-30%
623	Icom-Innovative Circuit	A, B or C	Accessories	IASMNT1100	IASMNT1100	20A power supply rackmount kit; holds 1 or 2 power supplies	-30%
624	Icom-Innovative Circuit	A, B or C	Accessories	IASMNT1102	IASMNT1102	19" 2RU rack mount tray for 20A power supply; holds up to 2 units	-30%
625	Icom-Tessco	A, B or C	Accessories	IASMNT1105	IASMNT1105	Battery charger rackmount kit holds 1 to 2 chargers	-30%
626	Icom-Crescend Technologies	A, B or C	Accessories	IASPA510	IASPA510	144-154MHz 100W out, 2-5W in, 4RU power amplifier; 19" rack mountable	-30%
627	Icom-Crescend Technologies	A, B or C	Accessories	IASPA520	IASPA520	152-162MHz 100W out, 2-5W in, 4RU power amplifier; 19" rack mountable	-30%
628	Icom-FIPELEX	A, B or C	Accessories	IASPR1002	IASPR1002	150-174MHz 4 cavity pre-selector (assembly kit required with FR5000)	-30%
629	Icom-FIPELEX	A, B or C	Accessories	IASPR1010	IASPR1010	400-440MHz 4 cavity pre-selector (assembly kit required with FR6000)	-30%
630	Icom-FIPELEX	A, B or C	Accessories	IASPR1011	IASPR1011	440-520MHz 4 cavity pre-selector (assembly kit required with FR6000)	-30%
631	Icom-ASAP Metal Fabricators	A, B or C	Accessories	IASPR50FR	IASPR50FR	FR5000/6000 internal pre-selector assembly kit including RF jumpers, mounting bracket and screws	-30%
632	Icom-Innovative Circuit	A, B or C	Accessories	IASPS1022	IASPS1022	12x30A power supply/battery charger - 1RU rack mountable with IASMNT1105	-30%
633	Icom-Innovative Circuit	A, B or C	Accessories	IASPS1220	IASPS1220	20A power supply 13.8VDC; requires mount for use in rack (IASMNT1102)	-30%
634	Icom-Innovative Circuit	A, B or C	Accessories	ICT CS120-20A/IC06	ICT CS120-20A/IC06	110V power supply & cabinet for control station use on P25 radios	-30%
635	Icom-Innovative Circuit	A, B or C	Accessories	ICT CS120-20AG/IC04	ICT CS120-20AG/IC04	110V power supply and cabinet for control station use for F5011/5021/F5121/F5220	-30%
636	Icom-Innovative Circuit	A, B or C	Accessories	ICT CS120-20AG/IC09	ICT CS120-20AG/IC09	110V power supply and cabinet for control station use for F5061/6061	-30%
637	Icom-Innovative Circuit	A, B or C	Accessories	ICT CS120-30A/IC08	ICT CS120-30A/IC08	110V power supply and cabinet for control station use for F9511HT	-30%
638	Icom-Innovative Circuit	A, B or C	Accessories	ICT IC04 220V	ICT IC04 220V	220V power supply and cabinet for control station use for F5011/5021	-30%
639	Icom-Innovative Circuit	A, B or C	Accessories	ICT IC06 220V	ICT IC06 220V	220V power supply & cabinet for control station use on P25 radios	-30%
640	Icom-Innovative Circuit	A, B or C	Accessories	ICT IC09 220V	ICT IC09 220V	220V power supply and cabinet for control station use for F5061/6061	-30%
641	Icom-Innovative Circuit	A, B or C	Accessories	ICT IC011	ICT IC011	120V power supply and cabinet for base station use for A120	-30%
642	Icom-Innovative Circuit	A, B or C	Accessories	ICT IC011 220V	ICT IC011 220V	220V power supply and cabinet for control station use for A120	-30%
643	Icom-Impact Radio Accessories	A, B or C	Accessories	IMPACT HD3-3	IMPACT HD3-3	Heavy duty speaker mic w/3.5mm accessory jack (2-pin screw down connector)	-30%
644	Icom-Impact Radio Accessories	A, B or C	Accessories	IMPACT HD3-45	IMPACT HD3-45	Heavy duty use speaker mic with 3.5mm accessory jack (9-pin)	-30%
645	Icom-Impact Radio Accessories	A, B or C	Accessories	IMPACT HD3-46	IMPACT HD3-46	Lightweight heavy duty use speaker mic with 3.5mm accessory jack (14-pin connector)	-30%
646	Icom	A, B or C	Accessories	ISL-3	ISL-3	P25 trunking upgrade for the P9011/9511 series radios	-30%
647	Icom	A, B or C	Accessories	ISL-AK25K	ISL-AK25K	Add 25kHz into the radio	-30%
648	Icom	A, B or C	Accessories	ISL-AKAES	ISL-AKAES	AES activation code for F3400/F5400 series	-30%
649	Icom	A, B or C	Accessories	ISL-AKSTM	ISL-AKSTM	Add front panel programming/tactical group functions	-30%
650	Icom	A, B or C	Accessories	ISL-CHEX	ISL-CHEX	Memory channel expansion (4000 CH)	-30%
651	Icom	A, B or C	Accessories	ISL-P25AES	ISL-P25AES	AES activation key enables AES in radio (requires UT134 or UT125 FIPS-2)	-30%
652	Icom	A, B or C	Accessories	ISL-P25DS	ISL-P25DS	P25 packet data service (GPS/text) license	-30%
653	Icom	A, B or C	Accessories	ISL-P25FP	ISL-P25FP	Front panel programming	-30%
654	Icom	A, B or C	Accessories	ISL-P25P2	ISL-P25P2	P25 Phase 2 trunking license (Phase 1 license required)	-30%
655	Icom	A, B or C	Accessories	ISL-P25TR	ISL-P25TR	P25 Phase 1 trunking license	-30%
656	Icom	A, B or C	Accessories	ISL-P25VS	ISL-P25VS	P25 conventional voting scan license	-30%
657	Icom	A, B or C	Accessories	ISL-P25W	ISL-P25W	Enable 25kHz in the F7010/F7510 radios	-30%
658	Icom	A, B or C	Accessories	ISL-UGMTR	ISL-UGMTR	Type D trunking license for single and multi-site trunking	-30%
659	Icom	A, B or C	Accessories	IUK2CMA	IUK2CMA	Dual COMMANDMIC adapter	-30%
660	Icom	A, B or C	Accessories	K220A	K220A	Aviation mobile antenna with a magnetic mount	-30%
661	Icom	A, B or C	Accessories	K220C	K220C	Aviation mobile antenna with a rooftop hole mount	-30%
662	Icom-Kirmuss & Associates	A, B or C	Accessories	KA KVL125	KA KVL125	KVL unit powered by 9-volt battery	-30%
663	Icom-Klein Electronics	A, B or C	Accessories	KLEIN DOUBLE AGENT-S8	KLEIN DOUBLE AGENT-S8	2-Wire KT-D-Ring Earloop for F50/F60	-30%
664	Icom-Laird Technologies	A, B or C	Accessories	LAIRD EXH 160 MXI	LAIRD EXH 160 MXI	155-160MHz antenna	-30%
665	Icom-Pulse Electronics	A, B or C	Accessories	LARSEN SPHL10160IC	LARSEN SPHL10160IC	151-163MHz helical ¼ wave antenna center tuned to 157MHz	-30%
666	Icom	A, B or C	Accessories	LC159	LC159	Leather carrying case for the A6/A24	-30%
667	Icom	A, B or C	Accessories	LC189	LC189	R30 carrying case	-30%
668	Icom-A.W. Enterprises	A, B or C	Accessories	LCF1000S	LCF1000S	Leather carrying case with a swivel for F1000/2000/D non display radios	-30%
669	Icom-A.W. Enterprises	A, B or C	Accessories	LCF1000S8	LCF1000S8	Leather carrying case with a swivel belt loop and cutout for the display for the F1000S/2000S	-30%
670	Icom-A.W. Enterprises	A, B or C	Accessories	LCF1000TS	LCF1000TS	Leather case for the F1000T/2000T with a full keypad cutout with a swivel belt clip	-30%
671	Icom-A.W. Enterprises	A, B or C	Accessories	LCF1034SW	LCF1034SW	Leather case with swivel belt loop and D-ring; no display cutout for the F3400D	-30%
672	Icom-A.W. Enterprises	A, B or C	Accessories	LCF1035SW	LCF1035SW	Leather case with swivel belt loop and D-ring; display cutout for the F3400DS & F7010S	-30%
673	Icom-A.W. Enterprises	A, B or C	Accessories	LCF1036SW	LCF1036SW	Leather case with swivel belt loop and D-ring; display & full keypad cutout for the F3400DT & F7010T	-30%
674	Icom-A.W. Enterprises	A, B or C	Accessories	LCF1052S	LCF1052S	Leather case with swivel belt loop and D-ring for the F52D	-30%
675	Icom-A.W. Enterprises	A, B or C	Accessories	LCF14 SWIVEL	LCF14 SWIVEL	Leather carrying case with a swivel F14/24 & F3011/4011 radios	-30%
676	Icom-Bee Electronics	A, B or C	Accessories	LCF21 CLIP	LCF21 CLIP	Leather carrying case with a clip F11/21 radios	-30%
677	Icom-A.W. Enterprises	A, B or C	Accessories	LCF3000 SWIVEL	LCF3000 SWIVEL	Leather carrying case with a swivel for the F3001/4001 & F3101D/4101D radios	-30%
678	Icom-A.W. Enterprises	A, B or C	Accessories	LCF3021S SWIVEL	LCF3021S SWIVEL	Leather carrying case with a metal swivel clip and cutout for the display	-30%
679	Icom-A.W. Enterprises	A, B or C	Accessories	LCF3061S SWIVEL	LCF3061S SWIVEL	Leather case for the F3161/4161 with a swivel clip	-30%
680	Icom-A.W. Enterprises	A, B or C	Accessories	LCF3061T SWIVEL	LCF3061T SWIVEL	Leather case for the F3161T/4161T with a full keypad cutout with a swivel belt clip	-30%
681	Icom-A.W. Enterprises	A, B or C	Accessories	LCF3261S SWIVEL	LCF3261S SWIVEL	Leather carrying case with a swivel clip and cutout for the display for F3261	-30%
682	Icom-A.W. Enterprises	A, B or C	Accessories	LCF3261T SWIVEL	LCF3261T SWIVEL	Leather carrying case with a swivel clip and cutout for the DTMF keypad for F3261 series	-30%
683	Icom-Bee Electronics	A, B or C	Accessories	LCF70 CLIP	LCF70 CLIP	Leather case with a metal clip and DTMF keypad cutout for the F70/80 series radios.	-30%
684	Icom-Bee Electronics	A, B or C	Accessories	LCF70S LOOP	LCF70S LOOP	Leather case with a belt loop for the F70/80 series radios. Case is not IS approved with any of our IS radios.	-30%
685	Icom-A.W. Enterprises	A, B or C	Accessories	LCF9011S SWIVEL	LCF9011S SWIVEL	Leather carrying case with a swivel clip for the F9011/9021 radios without a full keypad	-30%
686	Icom-A.W. Enterprises	A, B or C	Accessories	LCF9011T SWIVEL	LCF9011T SWIVEL	Leather carrying case with a swivel clip for the F9011T/9021T radios with a full keypad cutout	-30%
687	Icom	A, B or C	Accessories	M422 MMB	M422 MMB	Black mounting bracket for M412/M422	-30%
688	Icom	A, B or C	Accessories	M422SW MMB	M422SW MMB	Mounting bracket super white M412/M422	-30%
689	Icom	A, B or C	Accessories	M504B MMB	M504B MMB	Black mounting bracket for M504/M502	-30%
690	Icom	A, B or C	Accessories	M504G MMB	M504G MMB	Gray mounting bracket for M504/M502	-30%
691	Icom	A, B or C	Accessories	M602 MMB	M602 MMB	Black Mounting Bracke M602.01	-30%
692	Icom	A, B or C	Accessories	M802 CHEA	M802 CHEA	An adaptor that allows 2 control cables to be hooked together for long distance between the head and the radio	-30%
693	Icom	A, B or C	Accessories	M802 MMB	M802 MMB	Mounting Bracket M802	-30%
694	Icom-ASAP Metal Fabricators	A, B or C	Accessories	MB VP3	MB VP3	Rack mounting shelf for VEPG3/IP1000C	-30%
695	Icom	A, B or C	Accessories	MB103	MB103	Alligator belt clip	-30%
696	Icom	A, B or C	Accessories	MB103Y	MB103Y	Yellow alligator belt clip for the GM1600	-30%
697	Icom	A, B or C	Accessories	MB109	MB109	Belt clip for the M34/M36/M92D	-30%
698	Icom	A, B or C	Accessories	MB115	MB115	Standard belt clip for F9011 series	-30%
699	Icom	A, B or C	Accessories	MB118	MB118	Mounting bracket for the IC-7200	-30%
700	Icom	A, B or C	Accessories	MB121	MB121	Carrying handle for 7610	-30%
701	Icom	A, B or C	Accessories	MB123	MB123	Carrying handle for 7300/9100/7410	-30%
702	Icom	A, B or C	Accessories	MB124	MB124	Alligator type belt clip	-30%
703	Icom	A, B or C	Accessories	MB126	MB126	Mounting bracket for FR810	-30%
704	Icom	A, B or C	Accessories	MB127	MB127	Alligator belt clip	-30%
705	Icom	A, B or C	Accessories	MB130	MB130	Vehicle charger bracket holds rapid charger and requires cigarette lighter cable	-30%
706	Icom	A, B or C	Accessories	MB132	MB132	Flush mount kit for M324/G/M424/G	-30%
707	Icom	A, B or C	Accessories	MB133	MB133	Alligator type belt clip	-30%
708	Icom	A, B or C	Accessories	MB135	MB135	Alligator type belt clip	-30%
709	Icom	A, B or C	Accessories	MB136	MB136	Swivel belt clip for F1000/F3400/F7010/F52D/M85 series	-30%

Vendor (AF)

No.	Manufacturer	Product Category	Product Group	APC	Item	Short Description	MSRP % Discount
710	Icom	A, B or C	Accessories	MB23	MB23	Carry handle and mounting hardware for the IC-718/77/707/821H/R8500/R75	-30%
711	Icom	A, B or C	Accessories	MB2300B	MB2300B	Base station mount (MBF4 + MBA4)	-30%
712	Icom	A, B or C	Accessories	MB2300R	MB2300R	Remote head kit w/mobile bracket (MBF4 + MBA5)	-30%
713	Icom	A, B or C	Accessories	MB230R1	MB230R1	Glass mount remote head kit w/mobile bracket (MBF1+MBF4+MBA5)	-30%
714	Icom	A, B or C	Accessories	MB28H	MB28H	Universal mounting bracket for small Amateur mobiles. Radio Width 141mm (5.5") screw spacing 50mm (2.0") One radio mounting hole fixed, one adjustable. 27/28/228H/229H/2350H/2710H/2720H/2200H/207H/208H	-30%
715	Icom	A, B or C	Accessories	MB53	MB53	Mobile mounting bracket that includes HM176 microphone, SP35 external speaker, MBA-3 rear panel adapter, and harness for A200/A210/A220	-30%
716	Icom	A, B or C	Accessories	MB62	MB62	Main Unit mounting bracket for the 706 Series, 703 Series, 7000 & 7100	-30%
717	Icom	A, B or C	Accessories	MB69	MB69	Flash mount kit for mounting controller or speaker to a panel M200/M412/M302/M402/M45/M304/M422	-30%
718	Icom	A, B or C	Accessories	MB74N	MB74N	Alligator Clip (BP209 & BP210 (non N version batteries)	-30%
719	Icom	A, B or C	Accessories	MB75	MB75	Flash mount kit for mounting controller or speaker to a panel for M506/M605/M802/M504/M604/MA500TR/M502/M602	-30%
720	Icom	A, B or C	Accessories	MB86	MB86	Swivel belt clip that screws into back of radio	-30%
721	Icom	A, B or C	Accessories	MB92	MB92	Dust cover M304/402 series	-30%
722	Icom	A, B or C	Accessories	MB93	MB93	Swivel belt clip	-30%
723	Icom	A, B or C	Accessories	MB94	MB94	Alligator belt clip	-30%
724	Icom	A, B or C	Accessories	MB94EX	MB94EX	Blue alligator belt clip for F3201/DEX/4201/DEX	-30%
725	Icom	A, B or C	Accessories	MB94R	MB94R	Alligator belt clip with long clip that angles the antenna/top of radio off the body	-30%
726	Icom	A, B or C	Accessories	MB96N	MB96N	Swivel belt hanger to use with standard belt clip	-30%
727	Icom	A, B or C	Accessories	MB98	MB98	Standard belt clip for the F50/60 & M88	-30%
728	Icom	A, B or C	Accessories	MB99A	MB99A	Wall mounting bracket VEPG3/IP1000C	-30%
729	Icom	A, B or C	Accessories	MBA1	MBA1	Controller bracket for 7100	-30%
730	Icom	A, B or C	Accessories	MBA2	MBA2	Remote head mounting bracket for the ID5100A	-30%
731	Icom	A, B or C	Accessories	MBA3	MBA3	Rear panel adapter with a card edge connector for the A220	-30%
732	Icom	A, B or C	Accessories	MBA4	MBA4	Bracket to attach the controller to the main unit	-30%
733	Icom	A, B or C	Accessories	MBA5	MBA5	Bracket to attach the controller to the MBF-1	-30%
734	Icom	A, B or C	Accessories	MBA7	MBA7	Bracket adapter for the BC-218	-30%
735	Icom	A, B or C	Accessories	MBA8	MBA8	Controller bracket for ID4100A	-30%
736	Icom	A, B or C	Accessories	MBB3	MBB3	Standard belt clip	-30%
737	Icom	A, B or C	Accessories	MBB5	MBB5	Belt clip for SAT100	-30%
738	Icom	A, B or C	Accessories	MBF1	MBF1	Remote head mount. Adhesive pad and adjustable pivot points holds it securely. Requires MBA5, MBA7 or MBA8.	-30%
739	Icom	A, B or C	Accessories	MBF4	MBF4	Mounting bracket for the ID5100	-30%
740	Icom	A, B or C	Accessories	MBF5	MBF5	Flash mount kit for M330 series	-30%
741	Icom	A, B or C	Accessories	MN100	MN100	Antenna matcher. Matches the transceiver to a dipole antenna. Covers all HF bands from 1.5 to 30MHz. Two 8m antenna wires come standard.	-30%
742	Icom	A, B or C	Accessories	MN100L	MN100L	Antenna matcher. Matches the transceiver to a long wire antenna. Covers all HF bands from 1.5 to 30mhz. One 15m antenna comes standard.	-30%
743	Icom-PCTEL	A, B or C	Accessories	MOUNT 1	MOUNT 1	NMO Permanent Mount, 17R RG58 cable, PL259 connector	-30%
744	Icom-PCTEL	A, B or C	Accessories	MOUNT 2	MOUNT 2	Trunk Ltd Mount/Hd, BRKT, 45 DEG CBL, 58AU PL259	-30%
745	Icom-PCTEL	A, B or C	Accessories	MOUNT 3	MOUNT 3	Black Magnetic Mount - 3 1/4" diameter, 12R RG58 cable w/PL259 connector	-30%
746	Icom-OEM PC World	A, B or C	Accessories	MSD CARD	MSD CARD	32Gb micro SD card	-30%
747	Icom	A, B or C	Accessories	MXG5000S	MXG5000S	GPS receiver	-30%
748	Icom-A.W. Enterprises	A, B or C	Accessories	NC100H	NC100H	Nylon case with a clip for the IP100H/IP501H	-30%
749	Icom-A.W. Enterprises	A, B or C	Accessories	NCA25	NCA25	Nylon case for the A25	-30%
750	Icom-A.W. Enterprises	A, B or C	Accessories	NCF1000C	NCF1000C	Nylon carrying case with a clip for the F1000/2000/D non display radios	-30%
751	Icom-A.W. Enterprises	A, B or C	Accessories	NCF1000SC	NCF1000SC	Nylon carrying case with a clip and cutout for the display F1000S/2000S	-30%
752	Icom-A.W. Enterprises	A, B or C	Accessories	NCF1000TC	NCF1000TC	Nylon carrying case with a clip and cutout for the display and keypad F1000T/2000T	-30%
753	Icom-A.W. Enterprises	A, B or C	Accessories	NCF1034C	NCF1034C	Nylon case with metal clip without display cutout for the F3400D	-30%
754	Icom-A.W. Enterprises	A, B or C	Accessories	NCF1035C	NCF1035C	Nylon case with metal clip with display cutout; F3400DS/F7010S	-30%
755	Icom-A.W. Enterprises	A, B or C	Accessories	NCF1036C	NCF1036C	Nylon case with metal clip with full keypad cutout; F3400DT/F7010T	-30%
756	Icom-A.W. Enterprises	A, B or C	Accessories	NCF1052C	NCF1052C	Nylon case for the F32D with a clip	-30%
757	Icom-Bee Electronics	A, B or C	Accessories	NCF211 LOOP	NCF211 LOOP	Nylon carrying case with a loop F11/21 radios	-30%
758	Icom-A.W. Enterprises	A, B or C	Accessories	NCF3000 CLIP	NCF3000 CLIP	Nylon carrying case with a clip for the F3001/4001 & F3101D/4101D radios	-30%
759	Icom-A.W. Enterprises	A, B or C	Accessories	NCF3021S CLIP	NCF3021S CLIP	Nylon carrying case with a clip and cutout for the display	-30%
760	Icom-A.W. Enterprises	A, B or C	Accessories	NCF3061S LOOP	NCF3061S LOOP	Nylon case with a loop for the F3161S/4161S radios without a DTMF cutout	-30%
761	Icom-Bee Electronics	A, B or C	Accessories	NCF3061T LOOP	NCF3061T LOOP	Nylon carrying case with a loop for the F3161T/4161T radios with a full keypad	-30%
762	Icom-A.W. Enterprises	A, B or C	Accessories	NCF30G LOOP	NCF30G LOOP	Nylon carrying case with a loop for the F30G/40G & M36 radios	-30%
763	Icom-A.W. Enterprises	A, B or C	Accessories	NCF3261S CLIP	NCF3261S CLIP	Nylon carrying case with a clip and cutout for the display for F3261 series	-30%
764	Icom-A.W. Enterprises	A, B or C	Accessories	NCF3261T CLIP	NCF3261T CLIP	Nylon carrying case with a clip and cutout for the DTMF keypad for F3261 series	-30%
765	Icom-A.W. Enterprises	A, B or C	Accessories	NCF9011T CLIP	NCF9011T CLIP	Nylon carrying case with a clip for the F9011/T9021T radios with a full keypad	-30%
766	Icom-Holsterguydotcom	A, B or C	Accessories	OPC1	OPC1	Nylon chest rack	-30%
767	Icom	A, B or C	Accessories	OPC025D	OPC025D	12V DC power cord with 6-pin connector for HF radios (718/706/MK2/G/756P/02)	-30%
768	Icom	A, B or C	Accessories	OPC1000	OPC1000	6.1m/20ft connection cable to use with the HM126R/BR/GH/M205R/8H/M157 (mounting hardware req.)	-30%
769	Icom	A, B or C	Accessories	OPC1106	OPC1106	Separation cable between controller and main unit (16.4ft) for M802	-30%
770	Icom	A, B or C	Accessories	OPC1107A	OPC1107A	M802 Main Unit DC PC	-30%
771	Icom	A, B or C	Accessories	OPC1122U	OPC1122U	PC to mobile radio programming cloning cable with USB connector.	-30%
772	Icom	A, B or C	Accessories	OPC1132	OPC1132	DC power cable (9.8ft) with 2-pin T connector.	-30%
773	Icom	A, B or C	Accessories	OPC1147N	OPC1147N	Shielded control cable to connect the M802 to the AT140 (10m)	-30%
774	Icom	A, B or C	Accessories	OPC1156	OPC1156	Remote head extension cable (3.5m)	-30%
775	Icom	A, B or C	Accessories	OPC1174	OPC1174	M602/M604 DC power cord	-30%
776	Icom	A, B or C	Accessories	OPC1392	OPC1392	Headset adapter to use with HS94/95/97 for the M73/M72/GM1600/M90	-30%
777	Icom	A, B or C	Accessories	OPC1457	OPC1457	DC power cord with 4-pin connector and 30A fuse for 7000/7200/7410/7600/9100	-30%
778	Icom	A, B or C	Accessories	OPC1465	OPC1465	32.8ft shielded control cable from AT140 to M803	-30%
779	Icom	A, B or C	Accessories	OPC1529R	OPC1529R	Data cable (RS232 to 3.5mm)	-30%
780	Icom	A, B or C	Accessories	OPC1532	OPC1532	Radio to radio cloning cable between P25 mobile radios	-30%
781	Icom	A, B or C	Accessories	OPC1533	OPC1533	Radio to radio cloning cable between F1721/2721/D series mobiles & F708/D portable radios	-30%
782	Icom-Otto Engineering	A, B or C	Accessories	OPC1534	OPC1534	Key Loader cable for P25 radio to KVL3000/4000. For portables: requires OPC-1871, RJ45 female to RJ45 female & 8920001690. For mobiles: requires RJ45 female to RJ45 female & 8920001690.	-30%
783	Icom	A, B or C	Accessories	OPC1536	OPC1536	Radio to radio cloning cable between F708/D portable radios	-30%
784	Icom	A, B or C	Accessories	OPC1540	OPC1540	6.1m/20ft connection cable to use with the COMMANDMIC III/IV (mounting hardware required)	-30%
785	Icom	A, B or C	Accessories	OPC1541	OPC1541	6.1m/20ft extension cable to use with the COMMANDMIC III/IV with the OPC1540. Up to 2 OPC-1541 can be connected.	-30%
786	Icom	A, B or C	Accessories	OPC1655	OPC1655	Cloning cable adapter for M25/M36/M93D	-30%
787	Icom	A, B or C	Accessories	OPC1862	OPC1862	USB programming cloning cable for radios with 14-pin connector	-30%
788	Icom	A, B or C	Accessories	OPC1870	OPC1870	Radio to radio cloning cable between two 14-pin connector portable radios	-30%
789	Icom	A, B or C	Accessories	OPC1871	OPC1871	Radio to radio cloning cable between 14-pin connector portable & mobile radio; used in conjunction with the OPC1534 for encryption key loading on the F7010 portable series	-30%
790	Icom	A, B or C	Accessories	OPC1939	OPC1939	D-Sub 15-pin ACC cable. Connects with a PC, external speaker, external channel control, ignition sense line or vehicle horn	-30%
791	Icom	A, B or C	Accessories	OPC1962	OPC1962	DC power cord for F9511HT	-30%
792	Icom	A, B or C	Accessories	OPC2004	OPC2004	Adapter plug to use the HS94/95/97 for the F3001/4001/3101D/4101D & V80	-30%
793	Icom	A, B or C	Accessories	OPC2004LA	OPC2004LA	VOX conversion cable to use the HS-97 for the F1000/D products	-30%
794	Icom	A, B or C	Accessories	OPC2006LS	OPC2006LS	Adapter plug with VOX and no PTT to use with the HS94/95/97	-30%
795	Icom	A, B or C	Accessories	OPC2078	OPC2078	D-Sub 25-pin ACC cable. Connects with a PC, external speaker, external channel control, ignition sense line or vehicle horn	-30%
796	Icom	A, B or C	Accessories	OPC2091	OPC2091	Cloning cable adapter for M24	-30%
797	Icom	A, B or C	Accessories	OPC2144	OPC2144	Right angle plug adapter cable to plug old straight pin connector headsets into (required to use with OPC478 when programming radios)	-30%
798	Icom	A, B or C	Accessories	OPC2218LU	OPC2218LU	Cloning/data cable with USB connector for ID51A/ID31A/5100A/7100	-30%
799	Icom	A, B or C	Accessories	OPC2253	OPC2253	3.5m (11ft) separation cable	-30%
800	Icom	A, B or C	Accessories	OPC2254	OPC2254	5m (16ft) separation cable	-30%
801	Icom	A, B or C	Accessories	OPC2273	OPC2273	5m audio connection cable between the VEPG3 and the M604A (Waterproof 8-pin connector).	-30%
802	Icom	A, B or C	Accessories	OPC2275	OPC2275	5m audio connection cable between the VEPG3 and the F5061/D series or A120 (RJ-45 modular plug connector with speaker	-30%
803	Icom	A, B or C	Accessories	OPC2276	OPC2276	5m audio connection cable between the VEPG3 and the HM152/SM26 (Modular jack connector with speaker jack)	-30%
804	Icom	A, B or C	Accessories	OPC2308	OPC2308	GPS/external modem connection cable	-30%
805	Icom	A, B or C	Accessories	OPC2309	OPC2309	Antenna tuner control cable for AT140/AH740 for F8101 (10M or 32.8ft)	-30%
806	Icom	A, B or C	Accessories	OPC2321	OPC2321	Control cable adapter to 4 pin type for AH740	-30%
807	Icom	A, B or C	Accessories	OPC2328	OPC2328	Adapter plug with PTT to use with the HS94/95/97	-30%
808	Icom	A, B or C	Accessories	OPC2338	OPC2338	14-pin programming cable plus transparent data transfer	-30%
809	Icom	A, B or C	Accessories	OPC2344	OPC2344	Modular connector programming cable plus Type-C NXDN transparent data transfer for F3360D/4360D	-30%
810	Icom	A, B or C	Accessories	OPC2350LU	OPC2350LU	Smart phone data cable	-30%
811	Icom	A, B or C	Accessories	OPC2359	OPC2359	PTT switch cable	-30%
812	Icom	A, B or C	Accessories	OPC2361	OPC2361	DC power cord with 25A fuse for 718/78/7300	-30%
813	Icom	A, B or C	Accessories	OPC2362	OPC2362	Handheld to mobile zone copy cable (14-pin to 10-pin DIM)	-30%
814	Icom	A, B or C	Accessories	OPC2363	OPC2363	10-pin DIM programming cable	-30%
815	Icom	A, B or C	Accessories	OPC2364	OPC2364	1.9m/6.2ft separation cable for RMK5/RMK7	-30%
816	Icom	A, B or C	Accessories	OPC2365	OPC2365	3m/9.8ft separation cable for RMK5/RMK7	-30%
817	Icom	A, B or C	Accessories	OPC2366	OPC2366	5m/16.4ft separation cable for RMK5/RMK7	-30%
818	Icom	A, B or C	Accessories	OPC2367	OPC2367	8m/26.2ft separation cable for RMK5/RMK7	-30%
819	Icom	A, B or C	Accessories	OPC2373	OPC2373	1.9m/6.2ft separation cable for HM218	-30%
820	Icom	A, B or C	Accessories	OPC2374	OPC2374	8m/26.2ft separation cable for HM218	-30%
821	Icom	A, B or C	Accessories	OPC2377	OPC2377	32.8ft extension cable for RC-M600	-30%
822	Icom-Pilot Communications	A, B or C	Accessories	OPC2379	OPC2379	Headset adapter cable for A25	-30%
823	Icom	A, B or C	Accessories	OPC2382	OPC2382	Conversion cable to program M605 (links OPC478UC to M605)	-30%

Vendor (AF)

PG 8

No.	Manufacturer	Product Category	Product Group	APC	Item	Short Description	MSRP % Discount
824	Icom	A, B or C	Accessories	OPC2383	OPC2383	32.8ft connection cable for RC-M600	-30%
825	Icom	A, B or C	Accessories	OPC2384	OPC2384	12-pin to 8-pin conversion cable to connect HM195 to M605 (1 cable required per HM195)	-30%
826	Icom	A, B or C	Accessories	OPC2389	OPC2389	Cable connecting serial device w/RS232	-30%
827	Icom	A, B or C	Accessories	OPC2390	OPC2390	Cable connecting VEPG4 to FR5000/6000	-30%
828	Icom	A, B or C	Accessories	OPC2401	OPC2401	Headset adapter with screw down connector (A16)	-30%
829	Icom	A, B or C	Accessories	OPC2407	OPC2407	D-SUB 25-pin connector for the IP501M	-30%
830	Icom	A, B or C	Accessories	OPC2412	OPC2412	Connection cable between VEPG4 & SAT100	-30%
831	Icom	A, B or C	Accessories	OPC2422	OPC2422	5M extension cable between the SAT100 and AH40.	-30%
832	Icom	A, B or C	Accessories	OPC254L	OPC254L	Power supply cable; 10-14V DC required for high power output	-30%
833	Icom	A, B or C	Accessories	OPC344	OPC344	A110/A120 power cord	-30%
834	Icom	A, B or C	Accessories	OPC440	OPC440	Microphone extension cable (RJ-45 M/F) (16.4ft)	-30%
835	Icom	A, B or C	Accessories	OPC478UC	OPC478UC	USB programming cable (2-pin connectors handhelds)	-30%
836	Icom	A, B or C	Accessories	OPC510	OPC510	AC power cable for the 7800/7700	-30%
837	Icom	A, B or C	Accessories	OPC515L	OPC515L	DC power cable for single unit rapid chargers	-30%
838	Icom	A, B or C	Accessories	OPC566	OPC566	Cable to connect the AT130 to the M710 (30 ft.)	-30%
839	Icom	A, B or C	Accessories	OPC568	OPC568	M710/M700PRO Power Cord	-30%
840	Icom	A, B or C	Accessories	OPC589	OPC589	Microphone adapter cable (8 pin to RJ-45)	-30%
841	Icom	A, B or C	Accessories	OPC592	OPC592	Programming cloning cable for PC to radio (must use with OPC-478/UC)	-30%
842	Icom	A, B or C	Accessories	OPC599	OPC599	Cable adapter converts 13-pin ACC connector to 7-pin & 8-pin ACC connector	-30%
843	Icom	A, B or C	Accessories	OPC607	OPC607	3m/9.8ft separation cable for remote mounting kits	-30%
844	Icom	A, B or C	Accessories	OPC608	OPC608	8m/26.2ft separation cable for remote mounting kits	-30%
845	Icom	A, B or C	Accessories	OPC609	OPC609	1.9m/6.2ft separation cable for remote mounting kits	-30%
846	Icom	A, B or C	Accessories	OPC617	OPC617	Accessory cable for external terminal connection	-30%
847	Icom	A, B or C	Accessories	OPC647	OPC647	Microphone extension cable 8.2ft	-30%
848	Icom	A, B or C	Accessories	OPC656	OPC656	DC power cable for gang charger	-30%
849	Icom	A, B or C	Accessories	OPC726	OPC726	5m/16.4ft separation cable for remote mounting kits	-30%
850	Icom	A, B or C	Accessories	OPC871A	OPC871A	Headset adapter A120/A110	-30%
851	Icom	A, B or C	Accessories	OPC891A	OPC891A	M504/M422 power cord	-30%
852	Icom-Midland Radio	A, B or C	Accessories	OPC-9000	OPC-9000	Programming cable for the FR9010/9020 repeaters	-30%
853	Icom	A, B or C	Accessories	OPC922	OPC922	Cloning cable adapter for M72/M73/M92D	-30%
854	Icom	A, B or C	Accessories	OPC966U	OPC966U	USB programming cloning cable for radios with 9-pin connector	-30%
855	Icom	A, B or C	Accessories	OPC980	OPC980	Cloning cable adapter for M424/M504/M604	-30%
856	Icom	A, B or C	Accessories	OPC999	OPC999	20ft extension cable to connect COMMANDMIC II or HM-205RB to the OPC1000 and radio. Connect up to two HM205RB with M506 or one with M605.	-30%
857	Icom	A, B or C	Accessories	OPC-IAKVL1	OPC-IAKVL1	Interface Cable with RJ45 Connector between P25 mobiles & KA KVL125	-30%
858	Icom	A, B or C	Accessories	OPC-IAKVL14	OPC-IAKVL14	Interface Cable with 14 Pin Connector between P25 portable & KA KVL125	-30%
859	Icom-Otto Engineering	A, B or C	Accessories	OTTO V110822	OTTO V110822	2-Wire palm mic kit (earphone cable and mic/ptt cable) with 9-pin connector	-30%
860	Icom-Otto Engineering	A, B or C	Accessories	OTTO V1T12CD137	OTTO V1T12CD137	Throat Mic Sys w/tube ear piece and body PTT with 9 pin connector for F30G/40G	-30%
861	Icom-Otto Engineering	A, B or C	Accessories	OTTO V410399	OTTO V410399	Skull Mic System w/earcup and 80mm body PTT for F30G/40G and M88	-30%
862	Icom-Otto Engineering	A, B or C	Accessories	OTTO V410514	OTTO V410514	Lightweight single speaker win-line ptt, padded headband (9-pin connector)	-30%
863	Icom-Otto Engineering	A, B or C	Accessories	OTTO V4EX2CC5	OTTO V4EX2CC5	Explorer lightweight headset with flexible earloop w/boom mic (2-pin right angle connector)	-30%
864	Icom-Pilot Communications	A, B or C	Accessories	PA OPC499	PA OPC499	Headset adapter	-30%
865	Icom	A, B or C	Accessories	PS310 01	PS310 01	24V DC-DC converter	-30%
866	Icom	A, B or C	Accessories	PS310 02	PS310 02	12V DC-DC converter	-30%
867	Icom	A, B or C	Accessories	PS80	PS80	Power supply that includes the HM-176 & MBA-3 for A220/A210/A200	-30%
868	Icom-Pilot Communications	A, B or C	Accessories	PTT SW	PTT SW	Avionic PTT switch. Plugs into your headset.	-30%
869	Icom-Powerwerks	A, B or C	Accessories	PW LF-1	PW LF-1	Noise filter to use with the F5061D with the UT-1A100 already installed.	-30%
870	Icom	A, B or C	Accessories	RC28	RC28	Remote control USB encoder	-30%
871	Icom	A, B or C	Accessories	RCFS10	RCFS10	Remote Communicator software + CT-24 (digital) voice converter unit - each IDAS system requires 1 CT-24)	-30%
872	Icom	A, B or C	Accessories	RCM600	RCM600	Command head for M605. Comes with OPC-2383 & HM-205RB.	-30%
873	Icom	A, B or C	Accessories	RMK2	RMK2	P1721/1831 bracket & face plate for remote mounting. Separation cable not included	-30%
874	Icom	A, B or C	Accessories	RMK3 01	RMK3 01	F5061/6061 bracket & face plate for remote mounting. Separation cable not included	-30%
875	Icom	A, B or C	Accessories	RMK4 01	RMK4 01	Dual head and separation kit for P9511HT. Requires external speaker and cable.	-30%
876	Icom	A, B or C	Accessories	RMK5	RMK5	Bracket & face plate for remote mounting for the F5400D/F6400D. Separation cable not included.	-30%
877	Icom	A, B or C	Accessories	RMK6	RMK6	Remote mount kit for the FR801. Separation cable sold separately.	-30%
878	Icom	A, B or C	Accessories	RMK7	RMK7	Dual head and separation kit for the F5400D/F6400D. Separation cables & microphone not included.	-30%
879	Icom	A, B or C	Accessories	RR FIRMWARE UPGRADE	RR FIRMWARE UPGRADE	Add 3.1 RR firmware to your IDAS radio	-30%
880	Icom	A, B or C	Accessories	RSAP3	RSAP3	Access point management software	-30%
881	Icom	A, B or C	Accessories	RS-BA1 V2	RS-BA1 V2	IP remote control software for amateur radios	-30%
882	Icom	A, B or C	Accessories	RSBC225	RSBC225	Battery management software for the BP-283/284/BP290. Can connect up to 30 BC-225 chargers to it.	-30%
883	Icom	A, B or C	Accessories	RSMBG81	RSMBG81	Remote system manager software for IDAS MultiTrunk	-30%
884	Icom	A, B or C	Accessories	RSRS500	RSRS500	Remote control software RS500	-30%
885	Icom	A, B or C	Accessories	RSR8600	RSR8600	Remote control software	-30%
886	Icom-AT & T Mobility	A, B or C	Accessories	SIM CARD	SIM CARD	SIM card for U.S. LTE networks	-30%
887	Icom	A, B or C	Accessories	SM26	SM26	Desktop microphone with monitor switch for mobile radios	-30%
888	Icom	A, B or C	Accessories	SM28	SM28	Desktop microphone for IP501M	-30%
889	Icom	A, B or C	Accessories	SM29	SM29	Desktop microphone for F5400 series	-30%
890	Icom	A, B or C	Accessories	SM30	SM30	Compact desktop microphone with low cut function	-30%
891	Icom	A, B or C	Accessories	SM50	SM50	Desktop unidirectional microphone with up/down switches and low cut function	-30%
892	Icom	A, B or C	Accessories	SP23	SP23	External speaker with 4 audio filters; headphone jack (5W)	-30%
893	Icom	A, B or C	Accessories	SP24	SP24	External speaker (4x4") for marine fixed mount radios (7W)	-30%
894	Icom	A, B or C	Accessories	SP26	SP26	Tube earphone with 2.5mm plug to use with HM-163MC/HM-153LS	-30%
895	Icom	A, B or C	Accessories	SP27	SP27	Acoustic tube earphone with a clip (3.5mm)	-30%
896	Icom	A, B or C	Accessories	SP28	SP28	Earhook type earphone with 2.5mm plug to use with HM-163MC/HM-153LS	-30%
897	Icom	A, B or C	Accessories	SP29	SP29	Earhook type earphone with 3.5mm plug	-30%
898	Icom	A, B or C	Accessories	SP30	SP30	20W large external speaker	-30%
899	Icom	A, B or C	Accessories	SP32	SP32	Tube adapter for use with the EH-15B	-30%
900	Icom	A, B or C	Accessories	SP33	SP33	Base station speaker (40hm)	-30%
901	Icom	A, B or C	Accessories	SP34	SP34	Base station high quality speaker with internal audio filters	-30%
902	Icom	A, B or C	Accessories	SP35	SP35	5W external speaker with 3.5mm speaker jack and 2m cable	-30%
903	Icom	A, B or C	Accessories	SP37	SP37	40W buller/speaker for fixed mounts	-30%
904	Icom	A, B or C	Accessories	SP38	SP38	5W external speaker for HF radios	-30%
905	Icom	A, B or C	Accessories	SP39AD	SP39AD	External speaker with 15V/2A power supply for the R8600	-30%
906	Icom	A, B or C	Accessories	SP40	SP40	Earphone with 3.5mm plug	-30%
907	Icom	A, B or C	Accessories	SP41	SP41	5W external speaker for HF radios	-30%
908	Icom-Impact Radio Accessories	A, B or C	Accessories	SP-AT1	SP-AT1	Single pin listen only w/QD acoustic tube (9" 3.5mm L-shape)	-30%
909	Icom-W & W Manufacturing	A, B or C	Accessories	SPRING CLIP L	SPRING CLIP L	Long spring clip insert length 3.5 inches	-30%
910	Icom-StromStod	A, B or C	Accessories	SS BC61	SS BC61	Mobile rapid charger with cigarette adapter for the F3161 & F3261 series	-30%
911	Icom-StromStod	A, B or C	Accessories	SS BC62	SS BC62	Mobile rapid charger with cigarette adapter for the F3400 & F7010 series	-30%
912	Icom	A, B or C	Accessories	UCFR5000 01	UCFR5000 01	Trunking/Network controller board (1 per repeater)	-30%
913	Icom	A, B or C	Accessories	UCFR5300	UCFR5300	Trunking/Network controller board (1 per repeater)	-30%
914	Icom	A, B or C	Accessories	UT109 02	UT109 02	Non-rolling voice scrambler. Up to 32 codes available. Not compatible with radios using the UT-110.	-30%
915	Icom	A, B or C	Accessories	UT109R 21	UT109R 21	Non-rolling voice scrambler. Up to 32 codes available. Not compatible with radios using the UT-110.	-30%
916	Icom	A, B or C	Accessories	UT110 02	UT110 02	Rolling voice scrambler. Up to 1020 (255 codes x 4 groups) codes available.	-30%
917	Icom	A, B or C	Accessories	UT110R 21	UT110R 21	Rolling voice scrambler. Up to 1020 (255 codes x 4 groups) codes available. Works only in analog mode.	-30%
918	Icom	A, B or C	Accessories	UT112	UT112	Digital voice scrambling unit - 32 Codes	-30%
919	Icom	A, B or C	Accessories	UT120 01	UT120 01	P25 upgrade board for F70/80 handhelds	-30%
920	Icom	A, B or C	Accessories	UT120 02	UT120 02	P25 Hardware Upgrade Board - Mobiles	-30%
921	Icom	A, B or C	Accessories	UT124 01	UT124 01	Man down unit	-30%
922	Icom	A, B or C	Accessories	UT125 01	UT125 01	AES/DES encryption board with OTAR compliance for F9011/F9511 series	-30%
923	Icom	A, B or C	Accessories	UT125 FIPS	UT125 FIPS	FIPS 140-2 AES encryption board with OTAR compliance for F9011/F9511 series	-30%
924	Icom	A, B or C	Accessories	UT125 FIPS-2	UT125 FIPS-2	FIPS 140-2 encryption board; requires ISL .P25/AES license key to activate AES	-30%
925	Icom	A, B or C	Accessories	UT126H 03	UT126H 03	6.25kHz digital module for old PLL versions of the F3161/4161 or F5061/6061 radios	-30%
926	Icom	A, B or C	Accessories	UT128	UT128	DES encryption for F9011/F9511 radios	-30%
927	Icom	A, B or C	Accessories	UT133	UT133	Bluetooth unit	-30%
928	Icom	A, B or C	Accessories	UT134	UT134	AES/DES encryption board; requires ISL code to activate AES	-30%
929	Icom	A, B or C	Accessories	UT137	UT137	Bluetooth unit	-30%
930	Icom-Schippers & Crew	A, B or C	Accessories	UT-IA100	UT-IA100	Audio amp board for F5061D with RR firmware installed (factory install ONLY; install included in price)	-30%
931	Icom	A, B or C	Accessories	UX231	UX231	AIS receive board for M506	-30%
932	Icom	A, B or C	Accessories	UX241	UX241	GPS antenna	-30%
933	Icom	A, B or C	Accessories	UX248	UX248	GPS unit	-30%
934	Icom	A, B or C	Accessories	UX251	UX251	AIS receiver unit for the M605	-30%
935	Icom	A, B or C	Accessories	UX252	UX252	Analogue TCG output for the MR1010RII	-30%
936	Icom	A, B or C	Accessories	VESP1	VESP1	LTE speakerphone unit	-30%
937	Icom	A, B or C	Accessories	VS1L	VS1L	VOX/PTT case with 2-pin right angle connector. Must use with HS94/HS95/HS97	-30%
938	Icom	A, B or C	Accessories	VS1MC	VS1MC	VOX/PTT case with 14-pin connector. Must use with HS94/HS95/HS97.	-30%
939	Icom	A, B or C	Accessories	VS1SC	VS1SC	VOX/PTT case with 9-pin connector. Must use with HS94/HS95/HS97.	-30%
940	Icom	A, B or C	Accessories	V33	V33	Compact clipable PTT Bluetooth with earphone via 3.5mm jack for all-day operation	-30%
941	Icom	A, B or C	Accessories	VS4LA	VS4LA	PTT switch cable to communicate using the HS94/95/97	-30%
942	Icom	A, B or C	Accessories	VS4MC	VS4MC	Cable with heavy duty PTT switch with 14-pin connector. Use with HS94/HS95/HS97.	-30%
943	Icom	A, B or C	Accessories	VSSMC	VSSMC	VOX/PTT switch cable to use with headset (HS94/95/97)	-30%

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II. Implementation Services: Software Integration, Hardware Installation and Training

No.	Service	MSRP % Discount	Retail	\$ Rate (indicate Hourly or Multiple)	UOM
1.	System Technician Technologist	30% off retail			
	QENG-PH	Engineering support - per hour	\$ 285.70	\$ 200.00	Hourly
	QFS-ID	OnSite Technical/Field Support 1st Day	\$ 7,856.75	\$ 5,500.00	Daily
	QFS-AD	OnSite Technical/Field Support Additional Days	\$ 4,571.20	\$ 3,200.00	Daily
2.	Standard Shop Installation	30% off retail			
	CONTROL STATION ASSEMBLE	Install mobile into power supply and cabinet to make control station (no charge courtesy service)	\$ -	\$ -	Each
	ENGRAVE	Engrave radio	\$ 42.86	\$ 30.00	Each
	LASTUN1001	Icom to tune your system products	\$ 80.35	\$ 56.25	Each
	INSTALLATION AVIONICS	Install radio into power supply	\$ 80.35	\$ 56.25	Each
	INSTALLATION MARINE	Install a component into an Marine mobile or portable	\$ 42.86	\$ 30.00	Each
	INSTALL-IAS	Install a component into a repeater or an item into a cabinet	\$ 80.35	\$ 56.25	Each
	INSTALL-MF	Install a component into an LM mobile or portable	\$ 42.86	\$ 30.00	Each
	SERVICE/SALE BUILD-UP IAS	Systems support - per hour	\$ 171.42	\$ 120.00	Hourly
3.	Mobile Radio Installation	30% off retail			
	DEALER FIELD INSTALL	Dealer Mobile Installation Charge (underdash)	\$ 357.13	\$ 250.00	Each
	DEALER HOURLY RATE	Authorized Dealer Support	\$ 257.13	\$ 180.00	Hourly
4.	Radio Programming	30% off retail			
	PROG-IAS	Icom to program your system products	\$ 80.35	\$ 56.25	Each
	PROGLM6789	Icom to program your radio or IAS product	\$ 62.75	\$ 43.93	Each
	PROG-MF	Icom to program your land mobile mainframe with provided icf file or 1	\$ 42.86	\$ 30.00	Each
5.	Training	30% off retail			
	QTT-OS1D	On-Site Technical Training 1st Day, Up to 6 People	\$ 7,856.75	\$ 5,500.00	Daily
	QTT-OSAD	On-Site Technical Training Additional Days, Up to 6 People	\$ 4,571.20	\$ 3,200.00	Daily
	QTT-OSPH	Technical training from their desk	\$ 249.99	\$ 175.00	Hourly
6.	Post-Warranty Maintenance	30% off retail for labor; 23% off retail for parts			
	REPAIR LABOR	Icom Service Center Repair Labor for Icom mainframes/accessories.	\$ 131.99	\$ 92.40	Hourly
	REPAIR PARTS	Any required parts or components may be charged separately.	Multiple	Multiple	Each
7.	Support Services – Implementation	30% off retail			
	QFS-PH	Field/design support	\$ 249.99	\$ 175.00	Hourly
8.	Support Services – Post Implementation	30% off retail			
	QFS-PH	Field/design support	\$ 249.99	\$ 175.00	Hourly
9.	Project Management Services	NO BID			
10.	Extended Warranty Options (as per specification instructions)	30% off retail			
	EXTWARR211	1 year extended warranty for a total 3 years for low tier mainframes	\$ 26.78	\$ 18.75	Each
	EXTWARR212	2 year extended warranty for a total 4 years for low tier mainframes	\$ 48.21	\$ 33.75	Each
	EXTWARR213	3 year extended warranty for a total 5 years for low tier mainframes	\$ 69.64	\$ 48.75	Each
	EXTWARR611	1 year extended warranty for mid tier mainframes	\$ 42.86	\$ 30.00	Each
	EXTWARR612	2 year extended warranty for mid tier mainframes	\$ 75.00	\$ 52.50	Each
	EXTWARR613	3 year extended warranty for mid tier mainframes	\$ 117.85	\$ 82.50	Each
	EXTWARR811	1 year extended warranty for P25 mainframes	\$ 92.85	\$ 65.00	Each
	EXTWARR812	2 year extended warranty for P25 mainframes	\$ 132.85	\$ 93.00	Each
	EXTWARR813	3 year extended warranty for P25 mainframes	\$ 185.71	\$ 130.00	Each
	EXTWARR912	1 year extended warranty for Landmobile HF mainframes	\$ 133.92	\$ 93.75	Each
	EXTWARR913	2 year extended warranty for Landmobile HF mainframes	\$ 171.42	\$ 120.00	Each
	EXTWARR914	3 year extended warranty for Landmobile HF mainframes	\$ 262.49	\$ 183.75	Each
	EXTWARRPT1	1 year extended warranty, a total 3 years for repeaters	\$ 192.85	\$ 135.00	Each
	EXTWARRPT2	2 year extended warranty, a total 4 years for repeaters	\$ 348.20	\$ 243.75	Each
	EXTWARRPT3	3 year extended warranty, a total 5 years for repeaters	\$ 503.55	\$ 352.50	Each

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Communications, Radio Equipment, Parts, Accessories and Related Services
State of New Mexico, General Services Department

Bid Pricing Response Form

BID PRICING RESPONSE FORM

I. Minimum Percentage Discount (%) off Manufacturer’s Retail Price (MSRP)

No.	Manufacturer	Product Category	APC	Item	Short Description	MSRP % Discount
1.	L3Harris	Equipment			Equipment listed in the catalog with equipment codes C, N, NB, S, and P.	26%
2.	L3Harris	Software			Software listed in the catalog with equipment code L.	26%
3.	L3Harris	Licenses			Licenses listed in the catalog with equipment code LD.	26%
4.	L3Harris	Services			<i>Please refer to table in Section II.</i>	
5.	L3Harris	Standard Vendor Equipment			Equipment listed in the catalog with equipment codes V, VC, and 77.	10%
6.	L3Harris	Non-Standard Vendor Equipment			Equipment listed in the catalog with other equipment codes not listed above.	0%
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BID PRICING RESPONSE FORM**I. Minimum Percentage Discount (%) off Manufacturer's Retail Price (MSRP)**

**Additional rows and /or pages may be added to accommodate the Bidder's list of bidding information; please number pages and rows accordingly.*

No.	Manufacturer	Product Category	Product Code (APC)	Item	Short Description	MSRP %
1	Motorola	HW_MAINTENANCE	3	Field Services	SITE MAINTENANCE	0.00%
2	Motorola	HW_MAINTENANCE	6	Infrastructure Tech Support	ASTRO Dispatch	0.00%
3	Motorola	XTS_XTL_OTHER	15	PC_SPECIAL APPLICATIONS	DATA SOFTWARE-FIREGROUND	20.00%
4	Motorola	ASTRO_SYSTEMS_CONSOLES	28	DATA SYSTEM DISC	DATA CARROT APC	10.00%
5	Motorola	ASTRO_SYSTEMS_CONSOLES	29	DATA SYSTEM DISC	DATA MARGIN ADJUSTMENT	10.00%
6	Motorola	ASTRO_SUA	42	Astro SW Maint	Astro SUA Upgrade Operations	0.00%
7	Motorola	ASTRO_SUA	43	Astro SW Maint	ASTRO SUA Field Services	0.00%
8	Motorola	ASTRO_SYSTEMS_DROPSHIP	76	Cambium Backhaul Equipment	WIRELESS VALLEY SERVICES	0.00%
9	Motorola	EMERGING_SOLUTIONS	85	PD_AandC PRODUCTS	SCADA	10.00%
10	Motorola	ASTRO_SI	100	SI SITE DESIGN	HSD	0.00%
11	Motorola	ASTRO_SI	101	SI PASSTHROUGH_ET&S	350W VHF GTR	0.00%
12	Motorola	ASTRO_SYSTEMS_INFRA	104	PREPAID FREIGHT	PREPAID FREIGHT	0.00%
13	Motorola	APX_PORTABLE	108	APX7000	APX7000L	27.00%
14	Motorola	ASTRO_SYSTEMS_INFRA	112	G-Series HW	G-SERIES HW	18.00%
15	Motorola	ASTRO_SYSTEMS_INFRA	112	G-Series HW	G-SERIES HW	18.00%
16	Motorola	A&E_OTHER_ACCY	115	TWO WAY TRADITIONAL (Elgin DC)	COMMPORT	10.00%
17	Motorola	ASTRO_SYSTEMS_INFRA	117	FSA SW	FSA SW	10.00%
18	Motorola	ASTRO_SI	127	SI PASSTHROUGH_ET&S	SI OUTSOURCING	0.00%
19	Motorola	ASTRO_SI	128	SI INSOURCING	SI INSOURCING	0.00%
20	Motorola	A&E_OTHER_ACCY	129	TWO WAY DROPSHIP ACCY	MISC DROPSHIP	27.00%
21	Motorola	ASTRO_SYSTEMS_DROPSHIP	131	MW Backhaul & Channel Banks & Freq Std	Microwave	10.00%
22	Motorola	ASTRO_SYSTEMS_DROPSHIP	135	FREIGHT DROPSHIP	FREIGHT DROPSHIP	0.00%
23	Motorola	ASTRO_SYSTEMS_INFRA	137	Encryption Products Astro	KMF	5.00%
24	Motorola	APX_PORTABLE	142	AMP Single Band	AMP Single Band	20.00%
25	Motorola	ASTRO_SYSTEMS_INFRA	147	IP Transport HW	IP TRANSPORT HW	10.00%
26	Motorola	ASTRO_SYSTEMS_DROPSHIP	152	PT_OUTSOURCED STATION ACCESS	PT TRUNKED INTERCON MBX	5.00%
27	Motorola	EMERGING_SOLUTIONS	160	PD_IRRIGATION	Emerging Solutions DS	10.00%
28	Motorola	ASTRO_SYSTEMS_DROPSHIP	183	AFTERMARKET SITE EQUIPMENT	Distributed Antenna Systems	10.00%
29	Motorola	HW_MAINTENANCE	185	Devices Essential	Astro Device Essential	0.00%
30	Motorola	HW_MAINTENANCE	185	Devices Essential	Astro Device Essential	0.00%
31	Motorola	A&E_OTHER_ACCY	187	TWO WAY DROPSHIP ACCY	PORTABLE ACCESSORIES DROPSHIP	27.00%
32	Motorola	A&E_OTHER_ACCY	189	TWO WAY DROPSHIP ACCY	MOBILE ACCESSORIES	19.00%
33	Motorola	ASTRO_SYSTEMS_INFRA	200	D - Infrastructure	DELIVERY	0.00%
34	Motorola	XTS_XTL_OTHER	201	KVL	KVL II	10.00%
35	Motorola	ASTRO_SYSTEMS_CONSOLES	202	CONTROL CENTERS	MCD 5000 Deskset	20.00%

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36	Motorola	HW_MAINTENANCE	206	Demand and Local Device Repair	Local Device Repair	Page-2 0.00%
37	Motorola	ASTRO_SYSTEMS_DROPSHIP	207	Site Equipment	Site Equipment	10.00%
38	Motorola	ASTRO_SI	208	SI PROJECT MANAGEMENT LABOR	SI PROJECT MANAGEMENT LABOR	0.00%
39	Motorola	HW_MAINTENANCE	209	System Installation Services	System Installation	0.00%
40	Motorola	ASTRO_SYSTEMS_INFRA	212	Encryption Products Astro	PKI Solution	0.00%
41	Motorola	HW_MAINTENANCE	219	G&PS DEVICE & ASSET MANAGEMENT	ASSET & CONFIGURATION MGMT	0.00%
42	Motorola	ASTRO_SYSTEMS_INFRA	225	QUANTAR_QUANTRO ANAL	QTAR QTAR RCVR 6809 TRNK	0.00%
43	Motorola	ASTRO_SYSTEMS_CONSOLES	229	Console Accessories	Logging and Furniture	15.00%
44	Motorola	HW_MAINTENANCE	231	Infrastructure Tech Support	3rd Party Case Support	0.00%
45	Motorola	ASTRO_SYSTEMS_INFRA	243	D - Infrastructure	QUANTAR QUANTRO ASTRO RP	0.00%
46	Motorola	ASTRO_SYSTEMS_CONSOLES	244	CONTROL CENTERS	MCC 7500e	10.00%
47	Motorola	HW_MAINTENANCE	261	REPLACEMENT PARTS 2-WAY	SERVICE AIDS SHOP SUPPLIES	5.00%
48	Motorola	ASTRO_SYSTEMS_DROPSHIP	262	Towers	TOWERS	10.00%
49	Motorola	A&E_OTHER_ACCY	271	TWO WAY TRADITIONAL (Elgin DC)	CARRY CASES	20.00%
50	Motorola	HW_MAINTENANCE	272	REPLACEMENT PARTS 2-WAY	RNSG INFRA MANUFACTURED	0.00%
51	Motorola	ASTRO_SYSTEMS_INFRA	273	Comparators Legacy	DIGITAC COMPARATOR	0.00%
52	Motorola	ASTRO_SYSTEMS_INFRA	274	Encryption Products Astro	OEM CryptR Micro	0.00%
53	Motorola	XTS_XTL_OTHER	276	Millennium Mobile	XTL5000 CONSOLETTTE	0.00%
54	Motorola	ASTRO_SYSTEMS_INFRA	277	SmartX	SMARTX	0.00%
55	Motorola	ASTRO_SYSTEMS_INFRA	280	DATA BASE STATION SMARTZONE	SMARTZONE CONTROLLER	0.00%
56	Motorola	ASTRO_SYSTEMS_INFRA	281	DATA BASE STATION SMARTZONE	SMARTZONE MANAGER	0.00%
57	Motorola	ASTRO_SYSTEMS_DROPSHIP	282	Cambium Backhaul Equipment	HF-SSB BUY-IN PRODUCTS	10.00%
58	Motorola	ASTRO_SI	285	Astro SI Training	Infrastructure Training	0.00%
59	Motorola	ASTRO_SI	286	Astro SI Training	SI CUSTOMER TRAINING	0.00%
60	Motorola	XTS_XTL_OTHER	287	PC_SPECIAL APPLICATIONS	PAC-RTVRS	0.00%
61	Motorola	ASTRO_SYSTEMS_INFRA	288	PT_RISK	ALTERNATIVE CHANNEL ENGR SERVI	0.00%
62	Motorola	HW_MAINTENANCE	290	Local Operational Support Services	WARRANTY WRAP	0.00%
63	Motorola	A&E_OTHER_ACCY	291	TWO WAY DROPSHIP ACCY	MOBILE DROPSHIP	20.00%
64	Motorola	HW_MAINTENANCE	293	Demand and Local Device Repair	Device Diagnostics	0.00%
65	Motorola	APX_PORTABLE	305	APX4000XH	APX4000XH	27.00%
66	Motorola	ASTRO_SI	306	SI SITE DESIGN	SI SITE DESIGN	0.00%
67	Motorola	ASTRO_SI	308	SI SYSTEMS RISK	SYSTEMS INTEGRATION SYSTEM DIS	0.00%
68	Motorola	ASTRO_SI	309	SI SYSTEMS RISK	SYSTEMS INTEGRATION STANDARDIZ	0.00%
69	Motorola	ASTRO_SYSTEMS_INFRA	316	Infrastructure Pricing Adjustments	INFRASTRUCTURE SYSTEM DISC APC	0.00%
70	Motorola	ASTRO_SYSTEMS_INFRA	318	Infrastructure Pricing Adjustments	INFRASTRUCTURE MARGIN ADJ	0.00%
71	Motorola	XTS_XTL_OTHER	326	COSMO PT_ASTRO XTS	ASTRO XTS3000 TRUNKED	0.00%
72	Motorola	ASTRO_SYSTEMS_CONSOLES	328	CONTROL CENTERS	CENTRACM II ELECT SP	25.00%
73	Motorola	ASTRO_SYSTEMS_DROPSHIP	329	Buildings & Sites on Wheels	MSI Std Bldg	10.00%
74	Motorola	ASTRO_SUBS_SOFTWARE	332	PC_SOFTWARE SALES	CONV FLASHPORT SUBSCR	27.00%
75	Motorola	ASTRO_MANAGED_SERVICES	348	Astro System Premier	Astro System Premier	0.00%
76	Motorola	ASTRO_SYSTEMS_DROPSHIP	351	Site Equipment	RF Antenna and TX Line	40.00%

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77	Motorola	ASTRO_SYSTEMS_CONSOLES	354	MotoConsole Product	MotoConsole Product	Page-3 15.00%
78	Motorola	Field_Response_Reporting	357	Gridstone	Gridstone MSI Software Licenses	0.00%
79	Motorola	ASTRO_SYSTEMS_INFRA	358	IP Transport SW	IP TRANSPORT SW	10.00%
80	Motorola	ASTRO_MANAGED_SERVICES	359	MotoConsole Support Svcs	MotoConsole Support Svcs	0.00%
81	Motorola	HW_MAINTENANCE	362	REPLACEMENT PARTS 2-WAY	RPG LOW MID HIGH SRCD	0.00%
82	Motorola	HW_MAINTENANCE	371	REPLACEMENT PARTS 2-WAY	RADIO SUBSCRIPTION SOFTW	0.00%
83	Motorola	A&E_OTHER_ACCY	372	TWO WAY TRADITIONAL (Elgin DC)	SPEAKER MICROPHONES	27.00%
84	Motorola	HW_MAINTENANCE	373	Astro System Advanced	Astro System Advanced	0.00%
85	Motorola	XTS_XTL_OTHER	374	PC_ASTRO SPECTRA MOBILE	ASTRO CONSOLETTTE	0.00%
86	Motorola	ASTRO_SYSTEMS_INFRA	377	Site Controllers Legacy	MTC CONTROLLERS	0.00%
87	Motorola	ASTRO_SYSTEMS_INFRA	381	D - Infrastructure	WNG RNC SW	15.00%
88	Motorola	ASTRO_SYSTEMS_INFRA	382	NFM SW	NFM SW	10.00%
89	Motorola	HW_MAINTENANCE	386	Demand and Local Device Repair	Repair Bank	0.00%
90	Motorola	ASTRO_SI	387	Consoles SI	Consoles SI	0.00%
91	Motorola	HW_MAINTENANCE	390	Field Services	System Management	0.00%
92	Motorola	HW_MAINTENANCE	393	Field Services	Contract Administration	0.00%
93	Motorola	HW_MAINTENANCE	395	Devices Essential	ASTRO Device Comprehensive	0.00%
94	Motorola	ASTRO_SYSTEMS_INFRA	405	K Core	K Core	15.00%
95	Motorola	APX_PORTABLE	411	VX P949	VX P949	25.00%
96	Motorola	A&E_OTHER_ACCY	414	TWO WAY TRADITIONAL	VISAR ACCY	0.00%
97	Motorola	ASTRO_SYSTEMS_DROPSHIP	415	TEST EQUIPMENT	Test Equipment	10.00%
98	Motorola	ASTRO_SYSTEMS_DROPSHIP	417	AFTERMARKET SITE EQUIPMENT	RESALE FIXED ACCESS AFTMKT	10.00%
99	Motorola	ASTRO_SYSTEMS_INFRA	424	Master Site Astro HW	MASTER SITE ASTRO HW	15.00%
100	Motorola	ASTRO_SYSTEMS_INFRA	425	L Core	L Core	15.00%
101	Motorola	APX_PORTABLE	426	APX4000_APX2000	APX4000 APX2000	27.00%
102	Motorola	ASTRO_SI	427	SI PASSTHROUGH_ET&S	SI PASSTHROUGH ET S	0.00%
103	Motorola	ASTRO_SUBS_SOFTWARE	430	PC_SOFTWARE SALES	FLASHPORT SFTWR UPGRADE	27.00%
104	Motorola	HW_MAINTENANCE	431	Devices Advanced	Astro Device Management Essential	0.00%
105	Motorola	ASTRO_SI	441	SI SITE DESIGN	SPECIAL SERVICE	0.00%
106	Motorola	ASTRO_SYSTEMS_CONSOLES	443	CONTROL CENTERS	MCC 7500	15.00%
107	Motorola	ASTRO_SYSTEMS_INFRA	448	QUANTAR_QUANTRO ANAL	ANALOG QUANTAR	0.00%
108	Motorola	A&E_BATTERIES	453	REPL BATTERIES	CGISS BATTERIES	27.00%
109	Motorola	HW_MAINTENANCE	454	REPLACEMENT PARTS 2-WAY	RNSG INFRA SOURCED	0.00%
110	Motorola	HW_MAINTENANCE	456	REPLACEMENT PARTS 2-WAY	RPG LOW MID HIGH MANU	0.00%
111	Motorola	ASTRO_SYSTEMS_DROPSHIP	457	AFTERMARKET SITE EQUIPMENT	RF Conditioning & Distribution	10.00%
112	Motorola	HW_MAINTENANCE	458	Devices Essential	ASTRO Device Repair	0.00%
113	Motorola	HW_MAINTENANCE	461	Devices Installation Services	Device Installation	0.00%
114	Motorola	APX_MOBILE	466	APX1500	APX1500	27.00%
115	Motorola	ASTRO_SYSTEMS_INFRA	469	NFM HW	NFM HW	15.00%
116	Motorola	APX_PORTABLE	470	SoldierMac	SOLDIER MAC	27.00%
117	Motorola	APX_MOBILE	471	APX4500_APX2500	APX4500 APX2500	27.00%
118	Motorola	ASTRO_SYSTEMS_INFRA	474	MTR3000	MTR2000 CONV INDIRECT	0.00%
119	Motorola	A&E_OTHER_ACCY	476	TWO WAY TRADITIONAL	SCHAUMBURG DC ACCESSORIES	20.00%
120	Motorola	APX_PORTABLE	481	APX 6000 Mackinaw	APX 6000 MACKINAW	27.00%

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121	Motorola	ASTRO_SYSTEMS_INFRA	482	PDR 8000	PDR 8000	Page-4 15.00%
122	Motorola	ASTRO_SYSTEMS_DROPSHIP	490	DROPSHIP Standardization_System Discount	DROPSHIP SYSTEM DISCOUNT APC	10.00%
123	Motorola	ASTRO_SYSTEMS_INFRA	495	Astro 25 Data Solutions	PDG HARDWARE	15.00%
124	Motorola	ASTRO_SYSTEMS_DROPSHIP	501	Cambium Backhaul Equipment	MICOM-2000	10.00%
125	Motorola	A&E_OTHER_ACCY	505	TWO WAY DROPSHIP ACCY	CALLBOX	5.00%
126	Motorola	ASTRO_SYSTEMS_INFRA	509	QUANTAR_QUANTRO DIG	ASTRO QUANTAR	0.00%
127	Motorola	ASTRO_SYSTEMS_INFRA	512	MTR3000	MTR3000	0.00%
128	Motorola	ASTRO_SYSTEMS_DROPSHIP	515	Services Led Dropship	Services Led Dropship	10.00%
129	Motorola	ASTRO_SYSTEMS_INFRA	524	MOTOBIDGE	MOTOBIDGE	15.00%
130	Motorola	ASTRO_SYSTEMS_INFRA	525	Comparators Legacy	ASTROTAC COMPARATOR	0.00%
131	Motorola	XTS_XTL_OTHER	526	PC_ASTRO SPECTRA MOBILE	ASTRO SPECTRA PLUS	0.00%
132	Motorola	APX_MOBILE	527	APX 6500 Mobile	APX 6500 MOBILE	27.00%
133	Motorola	APX_PORTABLE	536	APX Covert Portable	APX Covert Portable	27.00%
134	Motorola	ASTRO_SYSTEMS_INFRA	537	QUANTAR_QUANTRO DIG	QTAR SZ ASTRO INTELLIRPT	0.00%
135	Motorola	APX_PORTABLE	562	APX7000XE	APX7000XE APXFIRE	27.00%
136	Motorola	XTS_XTL_OTHER	571	Astro Subs Dropship	Astro Subs Dropship	0.00%
137	Motorola	A&E_OTHER_ACCY	577	TWO WAY TRADITIONAL	WARIS ACCESSORIES	0.00%
138	Motorola	APX_PORTABLE	579	APX8000	APX8000	27.00%
139	Motorola	APX_PORTABLE	581	APX8000XE	APX8000XE	27.00%
140	Motorola	ASTRO_SYSTEMS_INFRA	593	MTR3000	MTR2000 TRNK DIRECT	0.00%
141	Motorola	ASTRO_SYSTEMS_INFRA	595	G-Series SW	G-SERIES SW	18.00%
142	Motorola	ASTRO_SUA	613	Consoles SW Maintenance	Consoles SW Maintenance	0.00%
143	Motorola	HW_MAINTENANCE	614	Consoles HW Maintenance	Consoles HW Maintenance	0.00%
144	Motorola	A&E_OTHER_ACCY	619	TWO WAY TRADITIONAL (Elgin DC)	900 DIGITAL ACCESSORIES	27.00%
145	Motorola	ASTRO_SYSTEMS_INFRA	643	Comparators Legacy	MODEMS	15.00%
146	Motorola	A&E_OTHER_ACCY	644	TWO WAY TRADITIONAL (Elgin DC)	CHARGERS/RECONDITIONERS	19.00%
147	Motorola	HW_MAINTENANCE	646	Sonoma Hardware Support	Sonoma Hardware Support	0.00%
148	Motorola	ASTRO_SYSTEMS_INFRA	647	D - Infrastructure	TRUNKED TERMINALS SOFTWA	10.00%
149	Motorola	APX_MOBILE	652	APX6500 Basic product	APX6500 Basic	27.00%
150	Motorola	A&E_OTHER_ACCY	653	MISC ACCY	MISC	0.00%
151	Motorola	APX_PORTABLE	655	APX7000	APX7000	27.00%
152	Motorola	APX_MOBILE	656	APX7500	APX7500	27.00%
153	Motorola	XTS_XTL_OTHER	671	PT_DSKTP PHASEOUT	SUBSCRIBER MARGIN ADJUSTMENT	0.00%
154	Motorola	APX_PORTABLE	673	APX8000H	APX8000H	27.00%
155	Motorola	ASTRO_SYSTEMS_INFRA	675	D-Series Base Radio HW	D-Series Base Radio HW	0.00%
156	Motorola	HW_MAINTENANCE	676	HW Maintenance Video	Video Advanced	0.00%
157	Motorola	ASTRO_SYSTEMS_INFRA	677	D-Series Site Controller HW	D-Series Site Controller HW	0.00%
158	Motorola	XTS_XTL_OTHER	678	PT_LTS2000 TRUNKED	LTS2000 TRNK	0.00%
159	Motorola	ASTRO_SYSTEMS_INFRA	680	D-Series SW	D-Series SW	0.00%
160	Motorola	APX_MOBILE	681	APX8500	APX8500	27.00%
161	Motorola	ASTRO_SYSTEMS_INFRA	704	AME	AME	10.00%
162	Motorola	A&E_OTHER_ACCY	706	TWO WAY TRADITIONAL (Elgin DC)	MOBILE CONSOLE ACCESSORIES	20.00%
163	Motorola	ASTRO_SYSTEMS_DROPSHIP	708	Computers & Monitors	Computers & Monitors	10.00%
164	Motorola	ASTRO_SYSTEMS_INFRA	729	INFRASTRUCTURE UPGRADE	CONV FLASHPORT INFRA	20.00%

Agenda Item #7.2.

State of New Mexico
General Services Department
Purchasing Division

ITB Statewide Price Agreement #: 10-00000-20-00048

Vendor (AH)

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5.00%

165	Motorola	ASTRO_SYSTEMS_CONSOLES	735	Avtec Product	Avtec Product	5.00%
166	Motorola	ASTRO_SUA	738	Avtec Scoutcare	Avtec Scoutcare	0.00%
167	Motorola	ASTRO_SUA	739	Astro SW Maint	ASTRO SUA Completed Contract	0.00%
168	Motorola	ASTRO_SYSTEMS_CONSOLES	740	Outsourced Consoles	MIP 5000	10.00%
169	Motorola	ASTRO_SUA	741	Astro SW Maint	ASTRO SUA Upgrade Operations Completed Contract	0.00%
170	Motorola	A&E_OTHER_ACCY	742	TWO WAY TRADITIONAL (Elgin DC)	PORTABLE AUDIO ACCESSORIES	20.00%
171	Motorola	ASTRO_SYSTEMS_INFRA	743	QUANTAR_QUANTRO DIG	ASTRO RECEIVERS	15.00%
172	Motorola	HW_MAINTENANCE	744	REPLACEMENT PARTS 2-WAY	MISC SUBSCRIBER INFRASTRUCTURE	0.00%
173	Motorola	ASTRO_SUA	745	Astro SW Maint	ASTRO SUA Field Services Completed Contract	0.00%
174	Motorola	HW_MAINTENANCE	746	Services (Non-SI) Training	SUA TRAINING Completed Contract	0.00%
175	Motorola	HW_MAINTENANCE	753	Devices Tech Support	Devices Tech Support	0.00%
176	Motorola	ASTRO_SYSTEMS_CONSOLES	754	Outsourced Consoles	Console Peripherals	10.00%
177	Motorola	APX_PORTABLE	755	APX6000 Basic	APX6000 BASIC	27.00%
178	Motorola	APX_PORTABLE	756	APX6000XE	APX6000XE	27.00%
179	Motorola	APX_MOBILE	757	APX4500 Li	APX4500 Li	27.00%
180	Motorola	APX_MOBILE	761	APX7500	APX 7500 CONSOLETTTE	27.00%
181	Motorola	HW_MAINTENANCE	769	Field Services	Preventive Maintenance	0.00%
182	Motorola	ASTRO_SUA	771	Devices and Accessories SMA	Devices and Accessories SMA	0.00%
183	Motorola	HW_MAINTENANCE	772	Infrastructure Tech Support	Astro Infrastructure Tech Support	0.00%
184	Motorola	XTS_XTL_OTHER	775	MANTARAY EXPRESS LOW TIER MOBILE	XTL1500 7 800	0.00%
185	Motorola	A&E_OTHER_ACCY	785	TWO WAY TRADITIONAL (Elgin DC)	CHARGERS RECONDITIONERS	20.00%
186	Motorola	ASTRO_SYSTEMS_INFRA	786	D - Infrastructure	AIR TIME ACCUMULATOR	0.00%
187	Motorola	A&E_OTHER_ACCY	795	TWO WAY TRADITIONAL (Elgin DC)	GP P110 ACCESSORIES	20.00%
188	Motorola	A&E_OTHER_ACCY	796	TWO WAY TRADITIONAL	VISAR ACCESSORIES MT PL	0.00%
189	Motorola	A&E_BATTERIES	798	REPL BATTERIES	ABC BATTERY PROGRAM	0.00%
190	Motorola	ASTRO_SYSTEMS_DROPSHIP	800	Cambium Backhaul Equipment	WIRELESS VALLEY MAINTENANCE	10.00%
191	Motorola	HW_MAINTENANCE	813	Devices Essential	Accessories SFS Comprehensive	0.00%
192	Motorola	HW_MAINTENANCE	814	Security Services	Astro CyberSecurity	0.00%
193	Motorola	HW_MAINTENANCE	816	Devices Essential	Accessories Essential	0.00%
194	Motorola	ASTRO_SUA	823	Astro SW Maint	Astro SUA & SMA	0.00%
195	Motorola	ASTRO_SYSTEMS_INFRA	824	SUA POC	SUA POC	0.00%
196	Motorola	ASTRO_POC	833	G&PS Astro SI POC OLD	SI SITE CONSTRUCTION	0.00%
197	Motorola	APX_PORTABLE	837	APX1000	APX1000	27.00%
198	Motorola	ASTRO_SYSTEMS_DROPSHIP	856	Buildings & Sites on Wheels	MOTOROLA ALTERNATIVE BUILDING	10.00%
199	Motorola	EMERGING_SOLUTIONS	870	PD_IRRIGATION	IRRIGATION PRODUCTS	10.00%
200	Motorola	ASTRO_SI	872	SI ET&S Vendors	SI ET&S VENDORS	0.00%
201	Motorola	ASTRO_SI	874	SI Third Party Vendors	SI THIRD PARTY VENDORS	0.00%
202	Motorola	ASTRO_SYSTEMS_INFRA	877	Master Site Astro SW	MASTER SITE ASTRO SW	18.50%
203	Motorola	ASTRO_SYSTEMS_DROPSHIP	881	Cambium Backhaul Equipment	POWERLINE LV	10.00%
204	Motorola	HW_MAINTENANCE	882	Field Services	On-site Field Services	15.00%

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State of New Mexico
General Services Department
Purchasing Division

Vendor (AH)

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205	Motorola	HW_MAINTENANCE	900	Infrastructure Repair Services	T&M System Repair	Page-6 0.00%
206	Motorola	A&E_OTHER_ACCY	903	BUSINESS LIGHT ACCY	RBR ACCY	0.00%
207	Motorola	ASTRO_SYSTEMS_DROPSHIP	904	Cambium Backhaul Equipment	Point to Multipoint	10.00%
208	Motorola	ASTRO_SYSTEMS_DROPSHIP	906	MW Backhaul & Channel Banks & Freq Std	Time and Frequency Systems	10.00%
209	Motorola	ASTRO_SYSTEMS_DROPSHIP	908	Cambium Backhaul Equipment	DROPSHIP LICENSE POINT TO POIN	10.00%
210	Motorola	HW_MAINTENANCE	929	Infrastructure Repair Services	ASTRO Repair	0.00%
211	Motorola	HW_MAINTENANCE	943	Services (Non-SI) Training	Training	0.00%
212	Motorola	ASTRO_SYSTEMS_DROPSHIP	947	Cambium Backhaul Equipment	RAD	10.00%
213	Motorola	HW_MAINTENANCE	948	Infrastructure Repair Services	Local System Repair	0.00%
214	Motorola	ASTRO_SYSTEMS_DROPSHIP	963	Cambium Backhaul Equipment	TUT	10.00%
215	Motorola	HW_MAINTENANCE	964	PCR System Essential & Advanced	PCR System Essential	0.00%
216	Motorola	ASTRO_SYSTEMS_INFRA	967	D - Infrastructure	PRIV SYS INTLNOC RELEASE	0.00%
217	Motorola	HW_MAINTENANCE	969	Security Services	Astro SUS Patching	0.00%
218	Motorola	HW_MAINTENANCE	972	PERFORMANCE SERVICES	ASTRO Network Performance	0.00%
219	Motorola	HW_MAINTENANCE	978	Demand and Local Device Repair	T&M Device Repair	0.00%
220	Motorola	ASTRO_SYSTEMS_DROPSHIP	980	Computers & Monitors	Third Party Astro Data Applications	0.00%
221	Motorola	HW_MAINTENANCE	984	Infrastructure Tech Support	Software Installs	0.00%
222	Motorola	HW_MAINTENANCE	986	REPLACEMENT PARTS 2-WAY	LEGACY SUBSCRIBER	0.00%
223	Motorola	HW_MAINTENANCE	988	Infrastructure Repair Services	Non-MSI Serviceable Item	0.00%

Agenda Item #7.2.

Vendor (AH)

State of New Mexico
General Services Department
Purchasing Division

ITB Statewide Price Agreement #: 10-00000-20-00048

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BID PRICING RESPONSE FORM

I. Minimum Percentage Discount (%) off Manufacturer's Retail Price (MSRP)

**Additional rows and /or pages may be added to accommodate the Bidder's list of bidding information; please number pages and rows accordingly.*

No.	Manufacturer	Product Category	APC	Item	Short Description	MSRP % Discount
1.	Motorola	Radio	007	EVX-S24	EVX-S24	25%-30%
2.	Motorola	TRBO	018	CP Portfolio	CP Portfolio	25%-30%
3.	Motorola	TRBO	019	PM/CM Portfolio	PM/CM Portfolio	25%-30%
4.	Motorola	Portable Radios	037	TRBO Radio Portfolio	TRBO Radio Portfolio	25%-30%
5.	Motorola	Mobile Stations	038	MotoTRBO	MotoTRBO	25%-30%
6.	Motorola	LTE Systems Dropship	055	LTE Switch Routers	LTE Switch Routers	10%
7.	Motorola	Portable Radios	087	TRBO Radio Portables	TRBO Radio Portables	25%-30%
8.	Motorola	Pagers/Receivers	136	Minitor Products	Minitor Products	15%
9.	Motorola	Portable Radios TRBO	158	TRBO Radio CP Portfolio	TRBO Radio CP Portfolio	25%-30%
10.	Motorola	Portable Radios APX Accessories	187	APX Portable Accessories	APX Portable Accessories	27%
11.	Motorola	Mobiles	189	Mobile Accessories	Mobile Accessories	20%
12.	Motorola	MotoTRBO	421	Application Partner Programs	Application Partner Programs	0%
13.	Motorola	MotoTRBO	422	Infrastructure	Infrastructure	10%-15%
14.	Motorola	MotoTRBO	433	MotoTRBO High Tier Repeater	MotoTRBO High Tier Repeater	15%-30%
15.	Motorola	Professional Commercial Radio	435	Capacity Max Hardware	Capacity Max Hardware	20%
16.	Motorola	Professional Commercial Radio	449	Capacity Max Software License	Capacity Max Software License	20%
17.	Motorola	Pagers/Receivers	452	Pagers	Pagers	15%
18.	Motorola	Dispatch	454	Audio Accessories	Audio Accessories	15%
19.	Motorola	Fixed Station	457	Infrastructure Antennas	Infrastructure Antennas	20%
20.	Motorola	Professional Commercial Radio	475	MotoTRBO Trunking Mobile	MotoTRBO Trunking Mobile	25%-30%
21.	Motorola	MotoTRBO	478	MotoTRBo Mid Tier Repeater	MotoTRBo Mid Tier Repeater	15%-30%
22.	Motorola	Mobiles	484	MotoTRBO	MotoTRBO	25%-30%
23.	Motorola	Dispatch	520	Wave Technology	Wave Technology	0%
24.	Motorola	MotoTRBO	521	MotoTRBO Low Tier Repeater	MotoTRBO Low Tier Repeater	15%-30%
25.	Motorola	Accessories	271	Carry Cases	Carry Cases	15%
26.	Motorola	Fixed Station	273	Analog Comparator	Analog Comparator	10%

Agenda Item #7.2.
Vendor (AH)

State of New Mexico
 General Services Department
 Purchasing Division

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27.	Motorola	Accessories	291	Mobile Dropship	Mobile Dropship	10%
28.	Motorola	Vertex	301	Vertex Parts	Vertex Parts	10%
29.	Motorola	Wave PTT	336	Wave on Cloud 3 rd Party Services - Recurring	Wave on Cloud 3 rd Party Services - Recurring	0%
30.	Motorola	Professional Commercial Radio	345	Low Tier Business Radio	Low Tier Business Radio	25%-30%
31.	Motorola	MotoTRBO	356	MotorTRBO Anywhere Gateway	MotorTRBO Anywhere Gateway	10%
32.	Motorola	MotoTRBO	346	MotorTRBO Anywhere License	MotorTRBO Anywhere License	10%
33.	Motorola	Pagers/Receivers	361	Paging	Paging	15%
34.	Motorola	Accessories	372	Speaker Microphones	Speaker Microphones	27%
35.	Motorola	Professional Commercial Radios	401	Digital Portable	Digital Portable	25%-30%
36.	Motorola	Wave PTT Wave on Cloud Product	583	Wave on Cloud 3 rd Party Hardware and Software	Wave on Cloud 3 rd Party Hardware and Software	0%
37.	Motorola	Portable Radios	626	TRBO Radio PR Portfolio	TRBO Radio PR Portfolio	25%-30%
38.	Motorola	Wave PTT	642	Wave on Cloud MSI Hardware	Wave on Cloud MSI Hardware	10%
39.	Motorola	MotoTRBO Radios	777	Portables	Portables	25%-30%
40.	Motorola	Portable Radios – Misc Accessories	785	APX Accessories	APX Accessories	27%
41.	Motorola	LTE	790	LTE LEX 11	LTE LEX 11	0%
42.	Motorola	Professional Commercial Radio	794	Professional Fixed Equipment	Professional Fixed Equipment	15%
43.	Motorola	Portable Radios	795	Misc APX Accessories	Misc APX Accessories	27%
44.	Motorola	Portable Radios	798	Misc APX Accessories	Misc APX Accessories	27%
45.	Motorola	Professional Commercial radio	807	Subscribers	Subscribers	25%-30%
46.	Motorola	Professional Commercial radio	819	VX-261	VX-261	25%-30%
47.	Motorola	Professional Commercial radio	821	Limited Display Keypad Subscriber	Limited Display Keypad Subscriber	25%-30%
48.	Motorola	Portable Radios	837	Misc APX Accessories	Misc APX Accessories	27%
49.	Motorola	Accessories	849	Other Consumer Accessories	Other Consumer Accessories	15%-27%
50.	Motorola	Professional Commercial radio	871	Full Display Keypad Subscriber	Full Display Keypad Subscriber	25%-30%
51.	Motorola	Dispatch	892	Wave Technology	Wave Technology	0%

Agenda Item #7.2.

Vendor (AH)

State of New Mexico
General Services Department
Purchasing Division

ITB Statewide Price Agreement #: 10-00000-20-00048

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52.	Motorola	Mobiles	922		CM200/300	25%-30%

Agenda Item #7.2.

Vendor (AJ)

State of New Mexico
General Services Department
Purchasing Division

ITB Statewide Price Agreement #: 10-00000-20-00048

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BID PRICING RESPONSE FORM**I. Minimum Percentage Discount (%) off Manufacturer's Retail Price (MSRP)**

**Additional rows and /or pages may be added to accommodate the Bidder's list of bidding information; please number pages and rows accordingly.*

No.	Manufacturer	Product Category	APC	Item	Short Description	MSRP % Discount
1.	BK TECHNOLOGIES	LMR RADIO		CURRENT CATALOG	KNG2 PORTABLE (RADIO ONLY)	40%
2.	BK TECHNOLOGIES	LMR RADIO		CURRENT CATALOG	KNG MOBILES (RADIO ONLY)	35%
3.	BK TECHNOLOGIES	LMR RADIO		CURRENT CATALOG	KNG SERIES ACCESSORIES	35%
4.	BK TECHNOLOGIES	LMR RADIO		CURRENT CATALOG	BKR SERIES PORTABLE (RADIO ONLY)	30%
5.	BK TECHNOLOGIES	LMR RADIO		CURRENT CATALOG	BKR SERIES ACCESSORIES	30%
6.	BK TECHNOLOGIES	LMR RADIO		CURRENT CATALOG	BKR SERIES FEATURE UPGRADES	50%
7.	BK TECHNOLOGIES	LMR RADIO		CURRENT CATALOG	RAW/LEGACY/REPLACEMENT PARTS	10%
8.	BK TECHNOLOGIES	LMR RADIO		CURRENT CATALOG	ALL OTHER ITEMS	25%
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Vendor (AK)

State of New Mexico
General Services Department
Purchasing Division
ITB Statewide Price Agreement #: 10-00000-20-00048

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BID PRICING RESPONSE FORM

I. Minimum Percentage Discount (%) off Manufacturer's Retail Price (MSRP)

**Additional rows and /or pages may be added to accommodate the Bidder's list of bidding information; please number pages and rows accordingly.*

No.	Manufacturer	Product Category	APC	Item	Short Description	MSRP % Discount
1.	JVCKendwood	Land Mobile Radios			Land Mobile Radios	30
2.	JVCKendwood	Land Mobile Radios			Radio Accessories	30
3.	JVCKendwood	Repeater & Accessories.			Repeater, Accessories & Systems	20
4.	EFJohnson	Repeater & Accessories.			Repeater, Accessories & Systems	20
5.	EFJohnson	Land Mobile Radios			Land Mobile Radios	20
6.	Zetron					10
7.	Telex					10
8.	Pyramid Comm.					10
9.	Talley Comm.					10
10.	Generic				VHF, UHF, 800 Antenna Kits	0
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City Council Action and Executive Summary

3099; Council
Bill 26-007

Type of Action:
☐ Resolution
☒ Ordinance
☐ TIDD Resolution

District:	☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ 6 ☒ N/A			
1st Reading:	October 6, 2025	Adopted:	October 20, 2025	
Drafter:	Christine Rivera	Department:	City Manager's Office	
Title:	AN ORDINANCE AMENDING CHAPTER 2, ARTICLE IV, SUBDIVISION XVI. - HISTORIC PRESERVATION COMMITTEE OF THE LAS CRUCES MUNICIPAL CODE (LCMC) TO REFLECT CHANGES FROM REALIZE LAS CRUCES (ORDINANCE NO. 3090).			

TYPE OF ACTION: ☐ Administrative ☒ Legislative ☐ Quasi-Judicial

PURPOSE(S) OF ACTION:
To amend the municipal code.

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:
The Historic Preservation Commission (HPC) was originally established as a non-standard board through Ordinance 2093 on December 2, 2019. In February 2025, Ordinance 3090 was adopted, making significant updates to the land ordinance. One of these changes restructured the HPC as a committee to better reflect its role, as it is required in some instances to report to the Planning and Zoning Commission. Since a commission should not report to another commission, this change ensures compliance with state statute and will not impact future funding opportunities. This is only an administrative change and will not impact their duties.

SUPPORT INFORMATION:
[Exhibit "A" - HPC Clean](#)
[Attachment "A" - HPC Redline](#)

PLAN(S):
None

COMMITTEE/BOARD REVIEW:
None

DOES THIS AMEND THE BUDGET?:
☐ Yes
☒ No

Does this action amend the Capital Improvement Plan (CIP)?
☐ Yes
☒ No

Agenda Item #7.3.

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will approve the amendments to the municipal code.
2. Vote "No"; this will not approve the amendments and the municipal code will remain the same.
3. Vote to "Amend"; this will require direction to staff.
4. Vote to "Table"; this will delay the amendments to the municipal code and require direction to staff.

REFERENCE INFORMATION:

Ordinance No. 3090

ORDINANCE 3099; COUNCIL BILL 26-007

AN ORDINANCE AMENDING CHAPTER 2, ARTICLE IV, SUBDIVISION XVI. - HISTORIC PRESERVATION COMMITTEE OF THE LAS CRUCES MUNICIPAL CODE (LCMC) TO REFLECT CHANGES FROM REALIZE LAS CRUCES (ORDINANCE NO. 3090).

The City Council is informed that:

WHEREAS, the Historic Preservation Commission (HPC) was established via Ordinance No. 2093; and

WHEREAS, Ordinance 3090, also known as Realize Las Cruces, restructured the HPC to a committee; and

WHEREAS, Chapter 2 of the Las Cruces Municipal Code will align with the changes outlined in Realize Las Cruces.

NOW, THEREFORE, Be it Ordained by the Governing Body of the City of Las Cruces:

(I)

THAT Chapter 2 of the Las Cruces Municipal Code will be updated as noted in Exhibit "A", attached hereto and made part of this ordinance.

(II)

THAT City staff is hereby authorized to do all deeds as necessary in the accomplishment of the herein above.

DONE AND APPROVED this day of

APPROVED

ATTEST:

Moved by:

Seconded by:

AYES

NAYS

PART II - MUNICIPAL CODE
Chapter 2 - ADMINISTRATION
ARTICLE IV. - BOARDS, COMMISSIONS AND COMMITTEES
DIVISION 3. - NONSTANDARD BOARDS
Subdivision XVI. Historic Preservation Committee

Subdivision XVI. Historic Preservation Committee¹

Sec. 2-576.15. Established.

There is established a historic preservation committee .

(Ord. No. 2903, § I(Exh. A), 12-2-19)

Sec. 2-576.16. Composition; qualifications; appointment and terms; residency of members.

- (a) The historic preservation committee shall consist of seven members appointed by the mayor, with the advice and consent of the city council. The members may reside within the corporate limits of the city or in the extraterritorial zone.
- (b) Members of the committee shall possess a background or interest in the fields of architecture, history, preservation law, architectural history, historic preservation, landscape architecture, archaeology, land-use planning, real estate, structural engineering, or related fields. Absent any of these professional backgrounds, a potential committee member may be eligible to serve due to residency within a historic district or as a member of a history-based organization.
- (c) Members shall serve three-year staggered terms. Members shall be limited to two consecutive three-year terms, but shall become eligible for reappointment after a minimum of a one-year layoff from the commission.
- (d) Unless otherwise noted above, the committee shall follow rules outlined in accordance with LCMC sections 2-186 through 2-190.

(Ord. No. 2903, § I(Exh. A), 12-2-19)

Sec. 2-576.17. Organization.

The historic preservation committee shall elect a chair and a vice-chair , each of whom shall serve for one calendar year.

(Ord. No. 2903, § I(Exh. A), 12-2-19)

¹Editor's note(s)—Ord. No. 2903, § I(Exh. A), adopted Dec. 2, 2019, set out provisions intended for use as subdiv. XVI, §§ 2-582—2-587. Inasmuch as there were already provisions so designated, the provisions have been included as subdiv. XVI, §§ 2-576.15—2-576.20, at the editor's discretion.

Sec. 2-576.18. Meetings.

The historic preservation committee shall hold regular meetings open to the public and conducted in accordance with the Open Meetings Act and Robert's Rules of Order, current edition, unless other formal rules of procedure have been approved by the city council. The historic preservation committee shall also hold public hearings, as necessary, and shall present findings of their meetings and hearing to the city council.

(Ord. No. 2903, § I(Exh. A), 12-2-19)

Sec. 2-576.19. Voting.

A simple majority vote of a quorum of the historic preservation committee is required for approval on all historic preservation committee actions.

(Ord. No. 2903, § I(Exh. A), 12-2-19)

Sec. 2-576.20. Duties.

The historic preservation committee shall evaluate and review the implementation of the city's historic preservation practices, including, but not limited to, reviewing and considering the effects on cultural properties significant on the local, state, and/or national level; review and recommend approval or denial of certificates of appropriateness; and request information from the historic preservation specialist with regard to on-going inventories or research, preservation planning practices, and the overall status of historic preservation efforts within the city. The historic preservation committee will also advise the city council and staff about other areas of policy and procedures as requested.

(Ord. No. 2903, § I(Exh. A), 12-2-19)

PART II - MUNICIPAL CODE
Chapter 2 - ADMINISTRATION
ARTICLE IV. - BOARDS, COMMISSIONS AND COMMITTEES
DIVISION 3. - NONSTANDARD BOARDS
Subdivision XVI. Historic Preservation Committee

Subdivision XVI. Historic Preservation Committee¹

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Sec. 2-576.15. Established.

There is established a historic preservation committee ~~commission~~.
(Ord. No. 2903, § I(Exh. A), 12-2-19)

Sec. 2-576.16. Composition; qualifications; appointment and terms; residency of members.

- (a) The historic preservation committee ~~commission~~ shall consist of seven members appointed by the mayor, with the advice and consent of the city council. The members may reside within the corporate limits of the city or in the extraterritorial zone.
- (b) Members of the committee ~~commission~~ shall possess a background or interest in the fields of architecture, history, preservation law, architectural history, historic preservation, landscape architecture, archaeology, land-use planning, real estate, structural engineering, or related fields. Absent any of these professional backgrounds, a potential committee member ~~commissioner~~ may be eligible to serve due to residency within a historic district or as a member of a history-based organization.
- (c) Members shall serve three-year staggered terms. Members shall be limited to two consecutive three-year terms, but shall become eligible for reappointment after a minimum of a one-year layoff from the commission.
- (d) Unless otherwise noted above, the committee ~~commission~~ shall follow rules outlined in accordance with LCMC sections 2-186 through 2-190.

(Ord. No. 2903, § I(Exh. A), 12-2-19)

Sec. 2-576.17. Organization.

The historic preservation committee ~~commission~~ shall elect a chair, and a vice-chair, ~~and a secretary~~, each of whom shall serve for one calendar year.

(Ord. No. 2903, § I(Exh. A), 12-2-19)

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The historic preservation committee ~~commission~~ shall hold regular meetings open to the public and conducted in accordance with the Open Meetings Act and Robert's Rules of Order, current edition, unless other formal rules of procedure have been approved by the city council. The historic preservation committee ~~commission~~ shall also hold public hearings, as necessary, and shall present findings of their meetings and hearing to the city council.

(Ord. No. 2903, § I(Exh. A), 12-2-19)

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A simple majority vote of a quorum of the historic preservation committee ~~commission~~ is required for approval on all historic preservation committee ~~commission~~ actions.

(Ord. No. 2903, § I(Exh. A), 12-2-19)

Sec. 2-576.20. Duties.

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(Ord. No. 2903, § I(Exh. A), 12-2-19)



26-053

City Council Action and Executive Summary

Type of Action:
☒ Resolution
☐ Ordinance
☐ TIDD Resolution

District:	☒ 1	☒ 2	☒ 3	☒ 4	☒ 5	☒ 6	☐ N/A
1st Reading:				Adopted:	October 20, 2025		
Drafter:	Vanessa Perez			Department:	Financial Services		
Title:	A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES (CITY) TO ACCEPT FIRST QUARTER BUDGET ADJUSTMENTS FOR VARIOUS CITY DEPARTMENTS THROUGH AN AMENDMENT TO THE CITY'S ADOPTED FISCAL YEAR (FY) 2025-26 BUDGET.						

TYPE OF ACTION: ☒ Administrative ☐ Legislative ☐ Quasi-Judicial

PURPOSE(S) OF ACTION:
To amend the FY2026 budget through various adjustments.

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:
City of Las Cruces (City) staff will prepare budget adjustments for the fiscal year starting July 1, 2025 through June 30, 2026. Adjustments include funding for supplies, services, equipment, and projects to meet the demands of a growing community and to align budgets for effective and efficient City operations.

The budget adjustments proposed within this Resolution will not deplete the City's 2/12ths reserve requirement for the General Fund.

SUPPORT INFORMATION:
[Exhibit "A" - Fund Summaries](#)
[Attachment "A" - Budget Adjustment Summary](#)

PLAN(S):
None

COMMITTEE/BOARD REVIEW:
None

DOES THIS AMEND THE BUDGET?:
☒ Yes
☐ No

BUDGET / FISCAL IMPACT:
BUDGETED AMOUNT: Various **AVAILABLE AMOUNT:** Various **EXPENDITURE AMOUNT:**

Funding Source(s):

Various

Overall Budget Impact:

Please refer to Exhibit "A" Fund Summaries

Does this action amend the Capital Improvement Plan (CIP)?

☐ Yes

☒ No

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will approve the Resolution and accept the budget adjustments as presented, and will adjust the City's FY2025-26 budget.
2. Vote "No"; this will not approve the Resolution nor accept the budget adjustments as presented, and will not adjust the City's FY2025-26 budget.
3. Vote to "Amend"; this will delay the process of spending the funds within the predetermined funding schedule and require direction to staff.
4. Vote to "Table"; this will impact the City's ability to utilize funds and may impact programs and services.

REFERENCE INFORMATION:

Attachment "A" Budget Adjustment Summary

RESOLUTION 26-053

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES (CITY) TO ACCEPT FIRST QUARTER BUDGET ADJUSTMENTS FOR VARIOUS CITY DEPARTMENTS THROUGH AN AMENDMENT TO THE CITY'S ADOPTED FISCAL YEAR (FY) 2025-26 BUDGET.

The City Council is informed that:

WHEREAS, City of Las Cruces (City) staff members have prepared a quarterly budget adjustment for the fiscal year starting July 1, 2025 through June 30, 2026; and

WHEREAS, the quarterly budget adjustment includes funding for supplies, services, equipment, and projects to meet the demands of a growing community and to align budgets for effective and efficient City operations; and

WHEREAS, this adjustment will not deplete the General Fund 2/12ths reserve requirement.

NOW, THEREFORE, Be it Resolved by the Governing Body of the City of Las Cruces:

(I)

THAT the FY2026 First Quarter budget adjustments as indicated in Exhibit "A", attached hereto and made a part of this Resolution, are hereby approved.

(II)

THAT the City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this day of

Agenda Item #8.1.

APPROVED

ATTEST:

Moved by:

Seconded by:

AYES

NAYS

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	1000 GENERAL FUND 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 76,170,624	0	0	76,170,624
Revenues				
Municipal Gross Receipts Tax	55,085,239	55,085,239	0	55,085,239
Public Safety Gross Receipts Tax	4,880,700	4,880,700	0	4,880,700
Hold Harmless Replacement GRT	17,000,000	17,000,000	0	17,000,000
State-Shared Gross Receipts Tax	50,825,436	50,825,436	0	50,825,436
Environmental Gross Receipts Tax	2,259,525	2,259,525	0	2,259,525
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	21,000	21,000	0	21,000
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	750,000	750,000	0	750,000
Lodgers Tax	0	0	0	0
Property Taxes	14,957,286	14,957,286	0	14,957,286
Payment In Lieu of Property Tax	817,771	817,771	0	817,771
Franchise Fees	2,595,000	2,595,000	0	2,595,000
Payment In Lieu of Franchise Fees	1,446,584	1,446,584	0	1,446,584
Licenses, Fees & Permits	3,250,210	3,250,210	0	3,250,210
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	120,750	120,750	0	120,750
Charges For Services	7,186,977	7,186,977	686,555	7,873,532
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	5,133,474	5,133,474	0	5,133,474
Investment Income	0	0	0	0
Miscellaneous Revenues	190,746	190,746	0	190,746
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	166,520,698	166,520,698	686,555	167,207,253
TOTAL RESOURCES	\$ 242,691,322	166,520,698	686,555	243,377,877
Expenditures				
General Government	5,691,810	5,691,810	0	5,691,810
Legislative	625,652	625,652	0	625,652
Municipal Court	2,078,721	2,078,721	0	2,078,721
City Manager-300	9,449,936	9,652,920	1,500	9,654,420
Legal	2,695,452	2,695,452	0	2,695,452
Las Cruces Police Department	41,095,936	41,095,936	(26,890)	41,069,046
Las Cruces Fire Department	31,139,578	31,139,578	399,464	31,539,042
Utilities	0	0	0	0
Economic Development	5,778,336	5,943,697	0	5,943,697
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	3,333,275	3,333,275	0	3,333,275
Financial Services	7,963,871	7,963,871	0	7,963,871
Information Technology	7,541,061	8,584,506	0	8,584,506
Fleet	0	0	0	0
Assistant City Manager-500	1,198,769	1,198,769	0	1,198,769
Parks & Recreation	20,374,203	20,601,360	152,740	20,754,100
Community Development	6,713,019	5,920,316	0	5,920,316
Quality of Life	11,320,216	11,392,334	0	11,392,334
Public Works	18,314,952	18,375,289	0	18,375,289
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 175,314,787	176,293,486	526,814	176,820,300
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	(34,631,452)	(34,631,452)	0	(34,631,452)
Total Other Resources	\$ (34,631,452)	(34,631,452)	0	(34,631,452)
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 32,745,083	(44,404,240)	159,741	31,926,125
Required Reserve:				
State Required 1/12th	14,609,566	14,691,124	43,902	14,735,026
Local CLC 1/12th	14,609,566	14,691,124	43,902	14,735,026
AVAILABLE BALANCE	\$ 3,525,951	(73,786,488)	71,937	2,456,073

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	2000 HUD COMMUNITY DEVELOPMENT 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 62,519	0	0	62,519
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	6,767,675	6,767,675	157,929	6,925,604
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	6,767,675	6,767,675	157,929	6,925,604
TOTAL RESOURCES	\$ 6,830,194	6,767,675	157,929	6,988,123
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	6,752,138	6,752,138	(1,231,119)	5,521,019
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 6,752,138	6,752,138	(1,231,119)	5,521,019
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 0	0	0	0
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 78,056	15,537	1,389,048	1,467,104

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	2100 SPECIAL REVENUE REIMB GRANTS 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 249,231	0	0	249,231
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	182,000	182,000	0	182,000
Federal Grants	9,229,523	9,106,236	(4,214,836)	4,891,400
State Grants	4,573,536	17,987,409	(381,545)	17,605,864
Local Grants	0	805,000	0	805,000
Debt Service	0	0	0	0
Total Revenues	13,985,059	28,080,645	(4,596,381)	23,484,264
TOTAL RESOURCES	\$ 14,234,290	28,080,645	(4,596,381)	23,733,495
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	5,768,725	15,638,298	(2,377,242)	13,261,056
Legal	0	0	0	0
Las Cruces Police Department	1,581,852	1,250,187	0	1,250,187
Las Cruces Fire Department	568,628	1,352,844	(39,085)	1,313,759
Utilities	194,431	194,431	(194,431)	0
Economic Development	2,869,028	2,869,028	0	2,869,028
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	144,821	1,144,821	12,794	1,157,615
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	512,694	1,148,866	0	1,148,866
Parks & Recreation	446,219	834,064	0	834,064
Community Development	400,000	400,000	0	400,000
Quality of Life	1,447,022	1,248,000	(310,000)	938,000
Public Works	51,638	51,638	0	51,638
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 13,985,058	26,132,177	(2,907,964)	23,224,213
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 0	0	0	0
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 249,232	1,948,468	(1,688,417)	509,282

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	2130 RECREATION PROJECTS 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 134,456	0	0	134,456
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	8,998	8,998	0	8,998
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	8,998	8,998	0	8,998
TOTAL RESOURCES	\$ 143,454	8,998	0	143,454
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	64,325	64,325
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 0	0	64,325	64,325
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 0	0	0	0
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 143,454	8,998	(64,325)	79,129

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	2300 FIRE FUND 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 274,551	0	0	274,551
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	0	0	0	0
State Grants	1,184,382	1,626,615	996,134	2,622,749
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	1,184,382	1,626,615	996,134	2,622,749
TOTAL RESOURCES	\$ 1,458,933	1,626,615	996,134	2,897,300
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	1,184,320	1,626,553	996,196	2,622,749
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 1,184,320	1,626,553	996,196	2,622,749
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 0	0	0	0
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 274,613	62	(62)	274,551

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	2401 POLICE PROTECTION FUND 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 0	0	0	0
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	0	0	0	0
State Grants	401,000	401,000	(6,000)	395,000
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	401,000	401,000	(6,000)	395,000
TOTAL RESOURCES	\$ 401,000	401,000	(6,000)	395,000
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	401,000	401,000	(6,000)	395,000
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 401,000	401,000	(6,000)	395,000
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 0	0	0	0
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 0	0	0	0

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	2650 FLOOD CONTROL OPERATIONS 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 2,528,155	0	0	2,528,155
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	5,800,000	5,800,000	0	5,800,000
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	5,800,000	5,800,000	0	5,800,000
TOTAL RESOURCES	\$ 8,328,155	5,800,000	0	8,328,155
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	4,289,689	3,673,988	425,000	4,098,988
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 4,289,689	3,673,988	425,000	4,098,988
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	(1,986,700)	(1,986,700)	(1,237,798)	(3,224,498)
Total Other Resources	\$ (1,986,700)	(1,986,700)	(1,237,798)	(3,224,498)
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 2,051,766	139,312	(1,662,798)	1,004,669

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	2705 TELSHOR FACILITY 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 61,470,004	0	0	61,470,004
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	60,000	60,000	0	60,000
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	25,000	25,000	0	25,000
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	85,000	85,000	0	85,000
TOTAL RESOURCES	\$ 61,555,004	85,000	0	61,555,004
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	15,162,198	17,326,198	0	17,326,198
Legal	0	0	0	0
Las Cruces Police Department	431,410	539,604	0	539,604
Las Cruces Fire Department	2,000,000	2,000,000	0	2,000,000
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	3,798,498	3,798,498	0	3,798,498
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	95,300	963,792	0	963,792
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 21,487,406	24,628,092	0	24,628,092
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	(1,301,766)	(1,301,766)	(294,981)	(1,596,747)
Total Other Resources	\$ (1,301,766)	(1,301,766)	(294,981)	(1,596,747)
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 38,765,832	(25,844,858)	(294,981)	35,330,165

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	2725 NATIONAL OPIOID SETTLEMENT 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 3,643,064	0	0	3,643,064
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	0	0	0	0
TOTAL RESOURCES	\$ 3,643,064	0	0	3,643,064
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	2,369,800	(9,000)	2,360,800
Legal	0	0	0	0
Las Cruces Police Department	0	175,000	0	175,000
Las Cruces Fire Department	0	82,000	0	82,000
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	327,253	0	327,253
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 0	2,954,053	(9,000)	2,945,053
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 0	0	0	0
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 3,643,064	(2,954,053)	9,000	698,011

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	3226 2017 SSGRT FAC & STREETS DS 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 50,567	0	0	50,567
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	0	0	0	0
TOTAL RESOURCES	\$ 50,567	0	0	50,567
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	735,300	735,300	0	735,300
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 735,300	735,300	0	735,300
Other Resources				
Operating Transfers In	732,613	732,613	151,944	884,557
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 732,613	732,613	151,944	884,557
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 47,880	(2,687)	151,944	199,824

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	4028 2023 SSGRT 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 12,971,032	0	0	12,971,032
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	0	0	0	0
TOTAL RESOURCES	\$ 12,971,032	0	0	12,971,032
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	12,971,032	12,971,032	(2,136,855)	10,834,177
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 12,971,032	12,971,032	(2,136,855)	10,834,177
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 0	0	0	0
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ (0)	(12,971,032)	2,136,855	2,136,855

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	4031 2017 FACILITIES PROJECT 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 41,968	0	109,976	151,944
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	0	0	0	0
TOTAL RESOURCES	\$ 41,968	0	109,976	151,944
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 0	0	0	0
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	0	0	(151,944)	(151,944)
Total Other Resources	\$ 0	0	(151,944)	(151,944)
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 41,968	0	(41,968)	0

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	4100 CAPITAL PROJECTS REIMB GRANTS 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 0	0	0	0
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	3,733,290	7,061,771	(516,595)	6,545,176
State Grants	21,868,273	22,831,930	(208,685)	22,623,245
Local Grants	0	107,777	0	107,777
Debt Service	0	0	0	0
Total Revenues	25,601,563	30,001,478	(725,280)	29,276,198
TOTAL RESOURCES	\$ 25,601,563	30,001,478	(725,280)	29,276,198
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	6,212,832	7,970,107	0	7,970,107
Legal	0	0	0	0
Las Cruces Police Department	154,751	300,182	0	300,182
Las Cruces Fire Department	159,338	85,444	0	85,444
Utilities	0	0	0	0
Economic Development	1,710,644	2,412,364	0	2,412,364
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	3,454,531	5,213,055	0	5,213,055
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	13,909,467	14,020,325	(725,280)	13,295,045
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 25,601,563	30,001,478	(725,280)	29,276,198
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 0	0	0	0
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 0	0	0	0

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	4231 2022 GO BOND 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 12,410,111	0	0	12,410,111
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	0	0	0	0
TOTAL RESOURCES	\$ 12,410,111	0	0	12,410,111
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	240,000	240,000	0	240,000
Public Works	11,922,974	11,922,974	(1,769,690)	10,153,284
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 12,162,974	12,162,974	(1,769,690)	10,393,284
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 0	0	0	0
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 247,137	(12,162,974)	1,769,690	2,016,827

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	4270 TIDD PROJECTS 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 19,120,826	0	0	19,120,826
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	0	0	0	0
TOTAL RESOURCES	\$ 19,120,826	0	0	19,120,826
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	10,423,489	10,423,489	(15,691)	10,407,798
Quality of Life	0	0	0	0
Public Works	6,694,020	6,694,020	(73,625)	6,620,395
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 17,117,509	17,117,509	(89,316)	17,028,193
Other Resources				
Operating Transfers In	8,515,501	8,515,501	0	8,515,501
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 8,515,501	8,515,501	0	8,515,501
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 10,518,818	(8,602,008)	89,316	10,608,134

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	4400 FLOOD CONTROL 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 5,862,483	0	0	5,862,483
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	0	0	0	0
TOTAL RESOURCES	\$ 5,862,483	0	0	5,862,483
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	5,901,483	6,901,483	(64,550)	6,836,933
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 5,901,483	6,901,483	(64,550)	6,836,933
Other Resources				
Operating Transfers In	1,500,000	1,500,000	1,237,798	2,737,798
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 1,500,000	1,500,000	1,237,798	2,737,798
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 1,461,000	(5,401,483)	1,302,348	1,763,348

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	4620 2020A NMFA FACILITY PROJECTS 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 1,552,512	0	0	1,552,512
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	0	0	0	0
TOTAL RESOURCES	\$ 1,552,512	0	0	1,552,512
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	500,001	500,001	(500,001)	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	478,010	478,010	(478,010)	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 978,011	978,011	(978,011)	0
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 0	0	0	0
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 574,501	(978,011)	978,011	1,552,512

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	4636 23 NMFA MGRT 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 7,380,419	0	0	7,380,419
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	0	0	0	0
TOTAL RESOURCES	\$ 7,380,419	0	0	7,380,419
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	7,170,450	7,170,450	(1,060,427)	6,110,023
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 7,170,450	7,170,450	(1,060,427)	6,110,023
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 0	0	0	0
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 209,969	(7,170,450)	1,060,427	1,270,396

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	5100 UTILITIES SHARED SERVICES 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 1,682,394	0	0	1,682,394
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	17,960,751	17,975,607	128,528	18,104,135
Investment Income	200,000	200,000	0	200,000
Miscellaneous Revenues	210,000	210,000	0	210,000
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	18,370,751	18,385,607	128,528	18,514,135
TOTAL RESOURCES	\$ 20,053,145	18,385,607	128,528	20,196,529
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	17,884,121	18,004,121	0	18,004,121
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	1,691,019	1,691,019	0	1,691,019
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 19,575,140	19,695,140	0	19,695,140
Other Resources				
Operating Transfers In	0	105,144	0	105,144
Operating Transfers Out	(477,475)	(477,475)	(129,059)	(606,534)
Total Other Resources	\$ (477,475)	(372,331)	(129,059)	(501,390)
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 530	(1,681,864)	(531)	0

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	5160 SHARED SVCS EQUIP REPL RESERVE 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 82,176	0	0	82,176
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	10,000	10,000	0	10,000
Miscellaneous Revenues	0	0	0	0
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	10,000	10,000	0	10,000
TOTAL RESOURCES	\$ 92,176	10,000	0	92,176
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	569,651	464,507	129,059	593,566
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 569,651	464,507	129,059	593,566
Other Resources				
Operating Transfers In	477,475	477,475	129,059	606,534
Operating Transfers Out	0	(105,144)	0	(105,144)
Total Other Resources	\$ 477,475	372,331	129,059	501,390
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ (0)	(82,176)	0	(0)

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	5200 GAS OPERATIONS 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 5,038,423	0	0	5,038,423
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	467,482	467,482	0	467,482
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	13,644,868	13,644,868	0	13,644,868
Natural Gas Sales - Commodity	14,021,109	14,021,109	0	14,021,109
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	137,457	137,457	0	137,457
Miscellaneous Revenues	19,701	19,701	0	19,701
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	28,290,617	28,290,617	0	28,290,617
TOTAL RESOURCES	\$ 33,329,040	28,290,617	0	33,329,040
Expenditures				
General Government	4,965,327	4,969,475	35,889	5,005,364
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	24,143,495	24,323,495	13,057	24,336,552
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 29,108,822	29,292,970	48,946	29,341,916
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	(3,346,904)	(3,818,773)	(168,350)	(3,987,123)
Total Other Resources	\$ (3,346,904)	(3,818,773)	(168,350)	(3,987,123)
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 873,314	(4,821,126)	(217,296)	1

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	5250 GAS CAPITAL IMPROVEMENTS 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 1,815,805	0	0	1,815,805
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	45,000	45,000	0	45,000
Miscellaneous Revenues	0	0	0	0
Federal Grants	7,972,055	7,972,055	2,027,945	10,000,000
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	8,017,055	8,017,055	2,027,945	10,045,000
TOTAL RESOURCES	\$ 9,832,860	8,017,055	2,027,945	11,860,805
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	12,713,747	12,713,747	2,027,945	14,741,692
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 12,713,747	12,713,747	2,027,945	14,741,692
Other Resources				
Operating Transfers In	2,880,887	2,880,887	0	2,880,887
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 2,880,887	2,880,887	0	2,880,887
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 0	(1,815,805)	0	0

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	5260 GAS EQUIPMENT REPLACE RESERVE 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 74,345	0	0	74,345
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	8,000	8,000	0	8,000
Miscellaneous Revenues	5,000	5,000	0	5,000
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	13,000	13,000	0	13,000
TOTAL RESOURCES	\$ 87,345	13,000	0	87,345
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	258,362	730,231	168,350	898,581
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 258,362	730,231	168,350	898,581
Other Resources				
Operating Transfers In	171,017	642,886	168,350	811,236
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 171,017	642,886	168,350	811,236
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 0	(74,345)	0	0

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	5300 WATER OPERATIONS 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 3,868,189	0	0	3,868,189
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	438,778	438,778	0	438,778
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	22,167,776	22,167,776	0	22,167,776
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	32,883	32,883	0	32,883
Investment Income	5,000	5,000	0	5,000
Miscellaneous Revenues	17,635	17,635	0	17,635
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	22,662,072	22,662,072	0	22,662,072
TOTAL RESOURCES	\$ 26,530,261	22,662,072	0	26,530,261
Expenditures				
General Government	4,261,188	4,264,748	30,799	4,295,547
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	17,736,712	17,736,712	0	17,736,712
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 21,997,900	22,001,460	30,799	22,032,259
Other Resources				
Operating Transfers In	204,921	204,921	0	204,921
Operating Transfers Out	(3,090,646)	(3,090,646)	(394,805)	(3,485,451)
Total Other Resources	\$ (2,885,725)	(2,885,725)	(394,805)	(3,280,530)
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 1,646,636	(2,225,113)	(425,604)	1,217,472

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	5350 WATER CAPITAL IMPROVEMENTS 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 2,176,869	0	0	2,176,869
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	101,000	101,000	0	101,000
Miscellaneous Revenues	0	0	0	0
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	101,000	101,000	0	101,000
TOTAL RESOURCES	\$ 2,277,869	101,000	0	2,277,869
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	4,882,746	4,882,746	72,507	4,955,253
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 4,882,746	4,882,746	72,507	4,955,253
Other Resources				
Operating Transfers In	3,090,646	3,090,646	0	3,090,646
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 3,090,646	3,090,646	0	3,090,646
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 485,769	(1,691,100)	(72,507)	413,262

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	5360 WATER EQUIPMENT REPL RESERVE 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 248,846	0	0	248,846
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	12,000	12,000	0	12,000
Miscellaneous Revenues	10,000	10,000	0	10,000
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	22,000	22,000	0	22,000
TOTAL RESOURCES	\$ 270,846	22,000	0	270,846
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	65,925	65,925	394,805	460,730
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 65,925	65,925	394,805	460,730
Other Resources				
Operating Transfers In	0	0	394,805	394,805
Operating Transfers Out	(204,921)	(204,921)	0	(204,921)
Total Other Resources	\$ (204,921)	(204,921)	394,805	189,884
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 0	(248,846)	0	0

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	5400 WASTEWATER OPERATIONS 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 2,343,430	0	0	2,343,430
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	314,984	314,984	0	314,984
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	15,962,666	15,962,666	0	15,962,666
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	2,365	2,365	0	2,365
Miscellaneous Revenues	5,390	5,390	0	5,390
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	16,285,405	16,285,405	0	16,285,405
TOTAL RESOURCES	\$ 18,628,835	16,285,405	0	18,628,835
Expenditures				
General Government	4,233,000	4,236,536	30,595	4,267,131
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	12,156,155	12,156,155	0	12,156,155
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 16,389,155	16,392,691	30,595	16,423,286
Other Resources				
Operating Transfers In	80,000	80,000	0	80,000
Operating Transfers Out	(2,251,974)	(2,251,974)	(33,575)	(2,285,549)
Total Other Resources	\$ (2,171,974)	(2,171,974)	(33,575)	(2,205,549)
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 67,706	(2,279,260)	(64,170)	0

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	5401 WASTEWATER DEVELOPMENT 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 10,280,567	0	0	10,280,567
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	2,761,000	2,761,000	0	2,761,000
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	275,000	275,000	0	275,000
Miscellaneous Revenues	25,000	25,000	0	25,000
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	3,061,000	3,061,000	0	3,061,000
TOTAL RESOURCES	\$ 13,341,567	3,061,000	0	13,341,567
Expenditures				
General Government	44,700	44,700	0	44,700
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	1,106,840	1,106,840	500,000	1,606,840
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 1,151,540	1,151,540	500,000	1,651,540
Other Resources				
Operating Transfers In	200,000	200,000	0	200,000
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 200,000	200,000	0	200,000
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 12,390,027	2,109,460	(500,000)	11,890,027

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	5450 WASTEWATER CAPITAL IMPROVEMENT 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 1,450,809	0	0	1,450,809
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	70,000	70,000	0	70,000
Miscellaneous Revenues	0	0	0	0
Federal Grants	0	0	0	0
State Grants	212,398	112,398	(7,645)	104,753
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	282,398	182,398	(7,645)	174,753
TOTAL RESOURCES	\$ 1,733,207	182,398	(7,645)	1,625,562
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	3,838,708	3,738,708	15,352	3,754,060
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 3,838,708	3,738,708	15,352	3,754,060
Other Resources				
Operating Transfers In	2,105,501	2,105,501	22,997	2,128,498
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 2,105,501	2,105,501	22,997	2,128,498
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 0	(1,450,809)	0	0

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	5460 WASTEWATER EQUIP REPL RESERVE 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 660	0	0	660
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	5,000	5,000	0	5,000
Miscellaneous Revenues	5,000	5,000	0	5,000
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	10,000	10,000	0	10,000
TOTAL RESOURCES	\$ 10,660	10,000	0	10,660
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	157,132	157,132	10,578	167,710
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 157,132	157,132	10,578	167,710
Other Resources				
Operating Transfers In	146,473	146,473	10,578	157,051
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 146,473	146,473	10,578	157,051
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 1	(659)	0	1

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	5500 SOLID WASTE OPERATIONS 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 2,954,170	0	0	2,954,170
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	295,850	295,850	0	295,850
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	18,605,286	18,605,286	0	18,605,286
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	20,000	20,000	0	20,000
Miscellaneous Revenues	5,000	5,000	0	5,000
Federal Grants	88,890	88,890	166,278	255,168
State Grants	9,080	9,080	0	9,080
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	19,024,106	19,024,106	166,278	19,190,384
TOTAL RESOURCES	\$ 21,978,276	19,024,106	166,278	22,144,554
Expenditures				
General Government	4,322,786	4,326,398	31,245	4,357,643
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	17,128,738	17,128,738	1,046,408	18,175,146
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 21,451,524	21,455,136	1,077,653	22,532,789
Other Resources				
Operating Transfers In	3,000,000	3,000,000	0	3,000,000
Operating Transfers Out	(1,937,814)	(1,937,814)	(373,331)	(2,311,145)
Total Other Resources	\$ 1,062,186	1,062,186	(373,331)	688,855
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 1,588,938	(1,368,844)	(1,284,706)	300,620

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	5560 SOLID WASTE EQUIP REPL RESERVE 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 203,433	0	0	203,433
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	90,000	90,000	0	90,000
Miscellaneous Revenues	100,000	100,000	0	100,000
Federal Grants	0	0	90,000	90,000
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	190,000	190,000	90,000	280,000
TOTAL RESOURCES	\$ 393,433	190,000	90,000	483,433
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	2,331,247	2,331,247	377,231	2,708,478
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 2,331,247	2,331,247	377,231	2,708,478
Other Resources				
Operating Transfers In	1,937,814	1,937,814	373,331	2,311,145
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 1,937,814	1,937,814	373,331	2,311,145
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 0	(203,433)	86,100	86,100

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	5920 TRANSIT 5307 MATCH 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 73,488	0	199,797	273,285
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	0	0	0	0
TOTAL RESOURCES	\$ 73,488	0	199,797	273,285
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	3,360,421	3,360,418	217,566	3,577,984
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 3,360,421	3,360,418	217,566	3,577,984
Other Resources				
Operating Transfers In	3,304,699	3,304,699	0	3,304,699
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 3,304,699	3,304,699	0	3,304,699
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 17,766	(55,719)	(17,769)	(0)

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	5921 TRANSIT 5307 GRANT 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 4,941	0	0	4,941
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	546,187	546,187	0	546,187
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	3,396,933	3,396,933	178,779	3,575,712
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	3,943,120	3,943,120	178,779	4,121,899
TOTAL RESOURCES	\$ 3,948,061	3,943,120	178,779	4,126,840
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	3,943,120	3,943,120	178,779	4,121,899
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 3,943,120	3,943,120	178,779	4,121,899
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 0	0	0	0
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 4,941	0	0	4,941

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	5923 TRANSIT 5339 CAPITAL & OTHER 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ (783,269)	0	0	(783,269)
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	8,831,196	8,831,196	(1,319,774)	7,511,422
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	8,831,196	8,831,196	(1,319,774)	7,511,422
TOTAL RESOURCES	\$ 8,047,927	8,831,196	(1,319,774)	6,728,153
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	8,122,969	8,122,969	(331,430)	7,791,539
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 8,122,969	8,122,969	(331,430)	7,791,539
Other Resources				
Operating Transfers In	768,405	768,405	294,981	1,063,386
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 768,405	768,405	294,981	1,063,386
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 693,363	1,476,632	(693,363)	(0)

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	7480 GIFTS AND MEMORIALS 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 453,556	0	0	453,556
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	800	800	0	800
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	38,376	38,376	0	38,376
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	39,176	39,176	0	39,176
TOTAL RESOURCES	\$ 492,732	39,176	0	492,732
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	500	500	0	500
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	15,000	15,000
Community Development	0	0	0	0
Quality of Life	261,171	261,171	133,312	394,483
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 261,671	261,671	148,312	409,983
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 0	0	0	0
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 231,061	(222,495)	(148,312)	82,749

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	7490 METROPOLITAN PLANNING ORGANIZA 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 150,909	0	0	150,909
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	557,806	557,806	(324,404)	233,402
State Grants	0	0	0	0
Local Grants	89,801	89,801	(26,094)	63,707
Debt Service	0	0	0	0
Total Revenues	647,607	647,607	(350,498)	297,109
TOTAL RESOURCES	\$ 798,516	647,607	(350,498)	448,018
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Metropolitan Planning Organization	703,703	703,702	(421,941)	281,761
Total Expenditures	\$ 703,703	703,702	(421,941)	281,761
Other Resources				
Operating Transfers In	41,728	41,728	0	41,728
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 41,728	41,728	0	41,728
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 136,541	(14,367)	71,443	207,985

FUND	FUND DESCRIPTION	DEPARTMENT	PROGRAM	TYPE	ORG	OBJECT	PROJECT	INCREASE AMOUNT	DECREASE AMOUNT	DESCRIPTION
1000	GENERAL FUND	FIRE & EMERGENCY SERVICES	EMERGENCY MEDICAL RESPONSE	REVENUE	10433002	591190	24911	\$ 526,555.00		With the AMR (American Medical Response) contract ending September 21, billable trips are expected to rise, potentially bringing revenues closer to \$2 million, though this depends on actual demand.
1000	GENERAL FUND	FIRE & EMERGENCY SERVICES	EMERGENCY MEDICAL RESPONSE	EXPENSE	10433002	721080	24649	\$ 526,555.00		With the AMR (American Medical Response) contract ending September 21, billable trips are expected to rise, potentially bringing revenues closer to \$2 million, though this depends on actual demand.
1000	GENERAL FUND	FIRE & EMERGENCY SERVICES	EMERGENCY MEDICAL RESPONSE	REVENUE	10433002	591190	25000	\$ 160,000.00		To pay NM EGAS (New Mexico Emergency Ground Ambulance Service) fees to the New Mexico Health Care Authority and Public Consulting Group, generating over \$400,000 in Medical reimbursements to the General Fund.
1000	GENERAL FUND	FIRE & EMERGENCY SERVICES	EMERGENCY MEDICAL RESPONSE	EXPENSE	10433002	721080	25000	\$ 160,000.00		To pay NM EGAS (New Mexico Emergency Ground Ambulance Service) fees to the New Mexico Health Care Authority and Public Consulting Group, generating over \$400,000 in Medical reimbursements to the General Fund.
1000	GENERAL FUND	FIRE & EMERGENCY SERVICES	EMERGENCY MEDICAL RESPONSE	EXPENSE	10433002	601110			\$ 107,670.89	After a thorough analysis of Overtime Expenditure vs. Current Budget, it is recommended that overtime and standby be reduced to better align with current spending patterns.
1000	GENERAL FUND	FIRE & EMERGENCY SERVICES	EMERGENCY MEDICAL RESPONSE	EXPENSE	10433002	601111			\$ 147,924.80	After a thorough analysis of Overtime Expenditure vs. Current Budget, it is recommended that overtime and standby be reduced to better align with current spending patterns.
1000	GENERAL FUND	FIRE & EMERGENCY SERVICES	EMERGENCY MEDICAL RESPONSE	EXPENSE	10433002	601112			\$ 7,293.00	After a thorough analysis of Overtime Expenditure vs. Current Budget, it is recommended that overtime and standby be reduced to better align with current spending patterns.
1000	GENERAL FUND	FIRE & EMERGENCY SERVICES	EMERGENCY MEDICAL RESPONSE	EXPENSE	10433002	601113			\$ 21,955.10	After a thorough analysis of Overtime Expenditure vs. Current Budget, it is recommended that overtime and standby be reduced to better align with current spending patterns.
1000	GENERAL FUND	FIRE & EMERGENCY SERVICES	FIRE PREVENTION AND RISK REDUCTION	EXPENSE	10233001	601060			\$ 2,247.50	After a thorough analysis of Overtime Expenditure vs. Current Budget, it is recommended that overtime and standby be reduced to better align with current spending patterns. Requesting overtime for the department to get through the second quarter. This amount is based on expected activity. Department is currently requesting overtime on a quarterly basis.
1000	GENERAL FUND	PARKS & RECREATION	ADMINISTRATION-P&R	EXPENSE	10145001	601110		\$ 125,000.00		Necessary operating cost to accomplish the duties and responsibilities for the Keep Las Cruces Beautiful program. This amount requested is for the supplies needed for programming through the next quarter.
1000	GENERAL FUND	PARKS & RECREATION	KEEP LAS CRUCES BEAUTIFUL	EXPENSE				\$ 2,500.00		Temporary staff services for the Keep Las Cruces Beautiful program. This amount is needed to continue programming through the next quarter.
1000	GENERAL FUND	PARKS & RECREATION	KEEP LAS CRUCES BEAUTIFUL	EXPENSE				\$ 24,890.00		Necessary operating cost to accomplish the duties and responsibilities for the Keep Las Cruces Beautiful program. This amount requested is for purchased services needed for programming through the next quarter.
1000	GENERAL FUND	PARKS & RECREATION	KEEP LAS CRUCES BEAUTIFUL	EXPENSE				\$ 350.00		After a thorough analysis of Overtime Expenditure vs. Current Budget, it is recommended that overtime and standby be reduced to better align with current spending patterns. Overtime budget needed to cover IPRA requests being made throughout the year
1000	GENERAL FUND	POLICE	CRITICAL INCIDENT RESPONSE	EXPENSE	10232003	601060			\$ 26,889.90	The PY25 CDBG budget was based on projections, and HUD awarded an additional \$78,000, prompting an increase request in MUNIS.
1000	GENERAL FUND	CITY MANAGER	OFFICE OF THE CITY CLERK	EXPENSE				\$ 1,500.00		Adjusting Community development block grant accounts for FY2025
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	COMMUNITY DEV BLOCK GRANT	REVENUE	20430002	599100	25002	\$ 78,000.00		To match the FY22 Community development block grant account in MUNIS to the IDIS balance
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	COMMUNITY DEV BLOCK GRANT	EXPENSE	20430002	721080	25002	\$ 78,000.00		To match the FY23 Community development block grant account in MUNIS to the IDIS balance
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	COMMUNITY DEV BLOCK GRANT	EXPENSE	20430002	721080	22002	\$ 242,226.00		To match the FY24 Community development block grant account in MUNIS to the IDIS balance
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	COMMUNITY DEV BLOCK GRANT	EXPENSE	20430002	721080	23032	\$ 108,658.45		To match the FY22 Community development block grant account in MUNIS to the IDIS balance
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	COMMUNITY DEV BLOCK GRANT	EXPENSE	20430002	721080	24002	\$ 203,193.36		To match the FY22 Community development block grant account in MUNIS to the IDIS balance
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	COMMUNITY DEV BLOCK GRANT	EXPENSE	20430002	801000	22002	\$ 17,231.74		To match the FY23 Community development block grant account in MUNIS to the IDIS balance
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	COMMUNITY DEV BLOCK GRANT	EXPENSE	20430002	801000	23032	\$ 100,000.00		To match the FY24 Community development block grant account in MUNIS to the IDIS balance
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	COMMUNITY DEV BLOCK GRANT	EXPENSE	20430002	801000	23983	\$ 88,513.48		Additional funding received from Housing and Urban Development for HOME
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	HOME	REVENUE	20430003	599100	25003	\$ 68,416.81		Updating MUNIS to match grant amount available
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	HOME	REVENUE	20430003	599100	ARPAH	\$ 17,417.36		Truing up HOME account for PY2025
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	HOME	EXPENSE	20430003	721080	25003	\$ 68,416.81		Updating MUNIS to match grant amount available
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	HOME	EXPENSE	20430003	721080	ARPAH	\$ 17,417.36		Updating MUNIS to match grant amount available
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	HOME	EXPENSE	20430213	721080	10245	\$ 75,000.00		To match the PY21 HOME account in MUNIS to the IDIS balance
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	HOME	EXPENSE	20430213	721080	10278	\$ 31,339.79		To match the PY22 HOME account in MUNIS to the IDIS balance
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	HOME	EXPENSE	20430003	721080	22003	\$ 355,097.10		To match the PY23 HOME account in MUNIS to the IDIS balance
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	HOME	EXPENSE	20430003	721080	23033	\$ 118,456.19		To match the PY24 HOME account in MUNIS to the IDIS balance
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	HOME	EXPENSE	20430003	721080	24003	\$ 120,059.05		Additional funding received from HUD for Home Rehab - CDBG
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	HOME REHAB-CDBG	REVENUE	20430034	599100	25004	\$ 28,930.00		To match the PY21 CDBG account in MUNIS to the IDIS balance
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	HOME REHAB-CDBG	EXPENSE	20430214	721080	11545	\$ 16,370.86		To match the PY22 Home Rehab-CDBG account in MUNIS to the IDIS balance
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	HOME REHAB-CDBG	EXPENSE	20430034	780060	22004	\$ 29,364.27		To match the PY23 Home Rehab-CDBG account in MUNIS to the IDIS balance
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	HOME REHAB-CDBG	EXPENSE	20430034	780060	23034	\$ 270,369.21		To match the PY24 Home Rehab-CDBG account in MUNIS to the IDIS balance
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	HOME REHAB-CDBG	EXPENSE	20430034	780060	24004	\$ 60,000.00		Truing up Home Rehab account for PY2025
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	HOME REHAB-CDBG	EXPENSE	20430034	780150	25004	\$ 28,930.00		To match the PY23 Home Rehab-CDBG account in MUNIS to the IDIS balance
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	HOME REHAB-CDBG	EXPENSE	20430034	780150	23034	\$ 27,212.80		To match the PY24 Home Rehab-CDBG account in MUNIS to the IDIS balance
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	HOME REHAB-CDBG	EXPENSE	20430034	780150	24004	\$ 33,477.75		To match the PY21 CDBG account in MUNIS to the IDIS balance
2000	HUD COMMUNITY DEVELOPMENT	CITY MANAGER	HOME REHAB-CDBG	EXPENSE	20430214	801000	23983	\$ 28,500.00		Adjusting grant budget to reflect accurate remaining balance.
2100	SPECIAL REVENUE REIMB GRANTS	CITY MANAGER	VISIT LAS CRUCES	EXPENSE	20150015	721080	ARPAM	\$ 42,945.00		

FUND	FUND DESCRIPTION	DEPARTMENT	PROGRAM	TYPE	ORG	OBJECT	PROJECT	INCREASE AMOUNT	DECREASE AMOUNT	DESCRIPTION
2100	SPECIAL REVENUE REIMB GRANTS	CITY MANAGER	VISIT LAS CRUCES	EXPENSE	20150015	801000	ARPAM	\$ 42,945.00		Adjusting grant budget to reflect accurate remaining balance.
2100	SPECIAL REVENUE REIMB GRANTS	CITY MANAGER	HOUSING NEIGHBORHOOD SERVICES	REVENUE	20430021	599200	24132		\$ 71,544.97	Adjusting grant budget to reflect accurate remaining balance.
2100	SPECIAL REVENUE REIMB GRANTS	CITY MANAGER	HOUSING NEIGHBORHOOD SERVICES	EXPENSE	20430021	721080	24132		\$ 71,544.97	Adjusting grant budget to reflect accurate remaining balance.
2100	SPECIAL REVENUE REIMB GRANTS	CITY MANAGER	HOUSING NEIGHBORHOOD SERVICES	EXPENSE	20430011	721080	ARPA8		\$ 240,349.82	Adjusting grant budget to reflect accurate remaining balance.
2100	SPECIAL REVENUE REIMB GRANTS	CITY MANAGER	HOUSING NEIGHBORHOOD SERVICES	EXPENSE	20430011	721080	ARPA9		\$ 2,000,000.00	Adjusting grant budget to reflect accurate remaining balance.
2100	SPECIAL REVENUE REIMB GRANTS	CITY MANAGER	HOUSING NEIGHBORHOOD SERVICES	EXPENSE	20430011	721080	ARPAM		\$ 65,347.00	Adjusting grant budget to reflect accurate remaining balance.
2100	SPECIAL REVENUE REIMB GRANTS	FINANCIAL SERVICES	ADMINISTRATION-FINANCE	EXPENSE	20137001	721000	ARPAM	\$ 42,176.00		Adjusting grant budget to reflect accurate remaining balance.
2100	SPECIAL REVENUE REIMB GRANTS	FINANCIAL SERVICES	BUDGET	EXPENSE	20537001	600000	ARPAM	\$ 9,958.31		Adjusting grant budget to reflect accurate remaining balance.
2100	SPECIAL REVENUE REIMB GRANTS	FINANCIAL SERVICES	GRANTS	EXPENSE	20537002	601050	ARPAM		\$ 58,014.59	Adjusting grant budget to reflect accurate remaining balance.
2100	SPECIAL REVENUE REIMB GRANTS	FINANCIAL SERVICES	GRANTS	EXPENSE	20537002	601120	ARPAM	\$ 597.00		Adjusting grant budget to reflect accurate remaining balance.
2100	SPECIAL REVENUE REIMB GRANTS	FINANCIAL SERVICES	GRANTS	EXPENSE	20537002	601130	ARPAM	\$ 2,552.00		Adjusting grant budget to reflect accurate remaining balance.
2100	SPECIAL REVENUE REIMB GRANTS	FINANCIAL SERVICES	GRANTS	EXPENSE	20537002	601140	ARPAM	\$ 7,248.00		Adjusting grant budget to reflect accurate remaining balance.
2100	SPECIAL REVENUE REIMB GRANTS	FINANCIAL SERVICES	GRANTS	EXPENSE	20537002	601160	ARPAM	\$ 159.00		Adjusting grant budget to reflect accurate remaining balance.
2100	SPECIAL REVENUE REIMB GRANTS	FINANCIAL SERVICES	GRANTS	EXPENSE	20537002	601170	ARPAM	\$ 3,072.00		Adjusting grant budget to reflect accurate remaining balance.
2100	SPECIAL REVENUE REIMB GRANTS	FINANCIAL SERVICES	GRANTS	EXPENSE	20537002	601180	ARPAM	\$ 9.00		Adjusting grant budget to reflect accurate remaining balance.
2100	SPECIAL REVENUE REIMB GRANTS	FINANCIAL SERVICES	GRANTS	EXPENSE	20537002	601230	ARPAM	\$ 44.00		Adjusting grant budget to reflect accurate remaining balance.
2100	SPECIAL REVENUE REIMB GRANTS	FINANCIAL SERVICES	GRANTS	EXPENSE	20537002	601260	ARPAM	\$ 838.00		Adjusting grant budget to reflect accurate remaining balance.
2100	SPECIAL REVENUE REIMB GRANTS	FINANCIAL SERVICES	GRANTS	EXPENSE	20537002	721080	ARPAM	\$ 4,155.10		Adjusting grant budget to reflect accurate remaining balance.
2100	SPECIAL REVENUE REIMB GRANTS	FIRE & EMERGENCY SERVICES	CHIEF'S EXECUTIVE OFFICE	EXPENSE	20133005	601113	ARPAM		\$ 39,084.72	Adjusting grant budget to reflect accurate remaining balance.
2100	SPECIAL REVENUE REIMB GRANTS	NON DEPARTMENT	NON SUBSECTION	REVENUE	2100	599100	ARPAM		\$ 4,214,836.19	Adjusting grant budget to reflect accurate remaining balance. Grant was fully spent in FY25, removing budget to reflect \$0 balance.
2100	SPECIAL REVENUE REIMB GRANTS	QUALITY OF LIFE	SENIOR NUTRITION	REVENUE	20354001	599200	22317		\$ 110,000.00	Grant was fully spent in FY25, removing budget to reflect \$0 balance.
2100	SPECIAL REVENUE REIMB GRANTS	QUALITY OF LIFE	SENIOR NUTRITION	REVENUE	20354001	599200	23018		\$ 200,000.00	Grant was fully spent in FY25, removing budget to reflect \$0 balance.
2100	SPECIAL REVENUE REIMB GRANTS	QUALITY OF LIFE	SENIOR NUTRITION	EXPENSE	20354001	807000	22317		\$ 110,000.00	Grant was fully spent in FY25, removing budget to reflect \$0 balance.
2100	SPECIAL REVENUE REIMB GRANTS	QUALITY OF LIFE	SENIOR NUTRITION	EXPENSE	20354001	807000	23018		\$ 200,000.00	Grant was fully spent in FY25, removing budget to reflect \$0 balance.
2100	SPECIAL REVENUE REIMB GRANTS	UTILITIES	WASTEWATER ADMINISTRATION	EXPENSE	20434001	721080	ARPAM		\$ 194,431.34	Adjusting grant budget to reflect accurate remaining balance.
2130	RECREATION PROJECTS	PARKS & RECREATION	ADMINISTRATION-P&R	EXPENSE	20145011	721080		\$ 64,325.00		This funding is for the shade canopy replacements at Paz and Maag Field dugouts, and Fitness lot on Hadley, that were recently damaged due to a storm and requires full replacement. These are one time, unexpected, expenses.
2300	FIRE FUND	FIRE & EMERGENCY SERVICES	CHIEF'S EXECUTIVE OFFICE	REVENUE	20133001	599200		\$ 996,133.79		State Fire Marshal's Office approved a carryover of unspent funds from FY2025 to FY2026. This adjustment will make the funds available to spend in FY2026.
2300	FIRE FUND	FIRE & EMERGENCY SERVICES	CHIEF'S EXECUTIVE OFFICE	EXPENSE	20133001	701000	11651	\$ 248,133.79		State Fire Marshal's Office approved a carryover of unspent funds from FY2025 to FY2026. This adjustment will make the funds available to spend in FY2026.
2300	FIRE FUND	FIRE & EMERGENCY SERVICES	CHIEF'S EXECUTIVE OFFICE	EXPENSE	20133001	701180		\$ 248,000.00		State Fire Marshal's Office approved a carryover of unspent funds from FY2025 to FY2026. This adjustment will make the funds available to spend in FY2026.
2300	FIRE FUND	FIRE & EMERGENCY SERVICES	OPERATIONAL SUPPORT	EXPENSE	20133002	801000		\$ 62.50		Expenditures were underbudgeted, adding \$62.50 to balance the fund.
2300	FIRE FUND	FIRE & EMERGENCY SERVICES	OPERATIONAL SUPPORT	EXPENSE	20133002	801000		\$ 500,000.00		State Fire Marshal's Office approved a carryover of unspent funds from FY2025 to FY2026. This adjustment will make the funds available to spend in FY2026.
2401	POLICE PROTECTION FUND	POLICE	ADMINISTRATION-PD	REVENUE	20132002	599200		\$ 6,000.00		The grant is currently overbudgeted. Adjusting budget to reflect accurate available balance.
2401	POLICE PROTECTION FUND	POLICE	ADMINISTRATION-PD	EXPENSE	20132002	701000		\$ 3,000.00		The grant is currently overbudgeted. Adjusting budget to reflect accurate available balance.
2401	POLICE PROTECTION FUND	POLICE	ADMINISTRATION-PD	EXPENSE	20132002	701180		\$ 3,000.00		The grant is currently overbudgeted. Adjusting budget to reflect accurate available balance.
2650	FLOOD CONTROL OPERATIONS	NON DEPARTMENT	NON SUBSECTION	TRANSFER	2650	990200	94400	\$ 1,237,797.77		This is a transfer in from the Fund Balance of 2650 to increase the transfer from fund 2650 to 4400 to fund flood related projects in 4400.
2650	FLOOD CONTROL OPERATIONS	PUBLIC WORKS	STREET MANAGEMENT	EXPENSE	20448011	807000		\$ 425,000.00		A budget adjustment is requested in order to purchase a Street Sweeper that was approved through FY26 VAF (Vehicle Acquisition Fund).
2705	TELISHOR FACILITY	NON DEPARTMENT	NON SUBSECTION	TRANSFER	2705	990200	95923	\$ 115,747.02		To show accurate available balance on the previously approved transfer to Transit for electric buses.
2705	TELISHOR FACILITY	NON DEPARTMENT	NON SUBSECTION	TRANSFER	2705	990200	95923	\$ 179,234.00		Requesting additional funds from Telishor to cover the increase in price for electric buses.
2725	NATIONAL OPIOID SETTLEMENT	CITY MANAGER	COUNCIL SUPPORT	EXPENSE	20130051	721080		\$ 9,000.00		The amount approved by Council for Opioid funding was imported with a transposition. Requesting to adjust the budget to match what was originally approved by Council.
3226	2017 SSGRT FAC & STREETS DS	NON DEPARTMENT	NON SUBSECTION	TRANSFER	3226	990100	94031	\$ 151,944.25		Transfer project balance to debt service fund as projects were completed.
4028	2023 SSGRT	PUBLIC WORKS	ENGINEERING AND SURVEYING	EXPENSE	40248051	801000		\$ 495,251.11		A budget decrease is requested to align FY26 budget with actual available funds for multiple 2023 SSGRT Building/Building Improvements projects.
4028	2023 SSGRT	PUBLIC WORKS	ENGINEERING AND SURVEYING	EXPENSE	40248051	802000		\$ 2,141,603.77		A budget decrease is requested to align FY26 budget with actual available funds for multiple 2023 SSGRT Road and Street Construction projects.
4028	2023 SSGRT	PUBLIC WORKS	ENGINEERING AND SURVEYING	EXPENSE	40248051	805000		\$ 500,000.00		A budget increase is requested to align FY26 budget with actual available funds for 2023 SSGRT Park Improvement project.
4031	2017 FACILITIES PROJECT	NON DEPARTMENT	NON SUBSECTION	TRANSFER	4031	990200	93226	\$ 151,944.25		Transfer project balance to debt service fund. Projects were completed.
4100	CAPITAL PROJECTS REIMB GRANTS	NON DEPARTMENT	NON SUBSECTION	REVENUE	4100	599100	ARPAM		\$ 516,594.35	Adjusting grant budget to reflect accurate remaining balance. Grant funds for Veteran's Park Parking Lot project were fully expended in FY25. Adjusting budget to reflect \$0 available balance.
4100	CAPITAL PROJECTS REIMB GRANTS	PUBLIC WORKS	ARCHITECTURAL MANAGEMENT	REVENUE	40248003	599200	23004		\$ 15,035.49	

FUND	FUND DESCRIPTION	DEPARTMENT	PROGRAM	TYPE	ORG	OBJECT	PROJECT	INCREASE AMOUNT	DECREASE AMOUNT	DESCRIPTION
4100	CAPITAL PROJECTS REIMB GRANTS	PUBLIC WORKS	ARCHITECTURAL MANAGEMENT	EXPENSE	40248003	802000	23004		\$ 15,035.49	Grant funds for Veteran's Park Parking Lot project were fully expended in FY25. Adjusting budget to reflect \$0 available balance.
4100	CAPITAL PROJECTS REIMB GRANTS	PUBLIC WORKS	ENGINEERING AND SURVEYING	REVENUE	40248001	599200	25016		\$ 193,650.00	Grant funds for the NMDOT LGRF W. Amador project were fully expended in FY25. Adjusting budget to reflect \$0 available balance.
4100	CAPITAL PROJECTS REIMB GRANTS	PUBLIC WORKS	ENGINEERING AND SURVEYING	EXPENSE	40248001	802000	25016		\$ 193,650.00	Grant funds for the NMDOT LGRF W. Amador project were fully expended in FY25. Adjusting budget to reflect \$0 available balance.
4100	CAPITAL PROJECTS REIMB GRANTS	PUBLIC WORKS	ENGINEERING AND SURVEYING	EXPENSE	40248001	802000	ARPAM		\$ 516,594.35	Adjusting grant budget to reflect accurate remaining balance.
4231	2022 GO BOND	PUBLIC WORKS	ENGINEERING AND SURVEYING	EXPENSE	40248029	801000	23781		\$ 1,736,215.85	A budget adjustment is requested to align the FY26 budget with the actual available funds for the Fire Station No. 9 project.
4231	2022 GO BOND	PUBLIC WORKS	ENGINEERING AND SURVEYING	EXPENSE	40248029	805000	23782		\$ 2,829.30	A budget adjustment is requested to align the FY26 budget with the actual available funds for the Park Improvements-La Llorona Park project.
4231	2022 GO BOND	PUBLIC WORKS	ENGINEERING AND SURVEYING	EXPENSE	40248029	805000	23783		\$ 30,644.44	A budget adjustment is requested to align the FY26 budget with the actual available funds for the East Mesa Recreation Complex project.
4270	TIDD PROJECTS	COMMUNITY DEVELOPMENT	DESTINATION DOWNTOWN	EXPENSE	40146002	801000			\$ 15,691.29	A budget decrease is requested to align FY26 budget with actual available funds for the Branigan Culture Center Improvements project.
4270	TIDD PROJECTS	COMMUNITY DEVELOPMENT	ENGINEERING AND SURVEYING	EXPENSE	40248028	802000	11826		\$ 20,847.58	A budget adjustment is requested to align the FY26 budget with the actual available funds for the Campo St. project.
4270	TIDD PROJECTS	PUBLIC WORKS	CONSTRUCTION MANAGEMENT	EXPENSE	40248042	802000	11826		\$ 52,777.42	A budget adjustment is requested to align the FY26 budget with the actual available funds for the Campo St. project.
4400	FLOOD CONTROL	NON DEPARTMENT	NON SUBSECTION	TRANSFER	4400	990100	92650	\$ 1,237,797.77		A budget adjustment is requested to transfer in from the Fund Balance of 2650 to increase the transfer from fund 2650 to 4400 to fund flood related projects in 4400.
4400	FLOOD CONTROL	PUBLIC WORKS	ENGINEERING AND SURVEYING	EXPENSE	40248078	802000	25016		\$ 64,550.00	Match funds for the NMDOT LGRF W. Amador project were fully expended in FY25.
4620	2020A NMFA FACILITY PROJECTS	PARKS & RECREATION	PARKS	EXPENSE	40245044	805000	11982		\$ 500,001.00	Budget decrease as Fund 4620 expired on 6/29/25, with all funds fully expended in FY25 for the projects.
4620	2020A NMFA FACILITY PROJECTS	PUBLIC WORKS	ENGINEERING AND SURVEYING	EXPENSE	40248039	801000			\$ 86,439.53	Budget decrease as Fund 4620 expired 6/29/25. Funds were fully expended in FY25 for this project.
4620	2020A NMFA FACILITY PROJECTS	PUBLIC WORKS	ENGINEERING AND SURVEYING	EXPENSE	40248039	801000	11830		\$ 391,570.29	Budget decrease as Fund 4620 expired 6/29/25. Funds were fully expended in FY25 for this project.
4636	23 NMFA MGRT	PUBLIC WORKS	ENGINEERING AND SURVEYING	EXPENSE	40248059	802000	23929		\$ 981,809.68	A budget decrease is requested to align FY26 budget with actual available funds for multiple Active Transportation-NMFA 2023 MGRT Street projects.
4636	23 NMFA MGRT	PUBLIC WORKS	ENGINEERING AND SURVEYING	EXPENSE	40248059	803000	23928		\$ 78,617.61	A budget decrease is requested to align FY26 budget with actual available funds for multiple Resiliency-NMFA 2023 MGRT flood projects.
5100	UTILITIES SHARED SERVICES	UTILITIES	UTILITIES	REVENUE	5100	591060		\$ 128,528.00		Increase revenues based on current patterns.
5100	UTILITIES SHARED SERVICES	UTILITIES	UTILITIES	TRANSFER	5100	990200	95160	\$ 129,059.00		Transferring budget to Fund 5160 to cover the purchase of two trucks.
5160	SHARED SVCS EQUIP REPL RESERVE	UTILITIES	UTILITIES	TRANSFER	5160	990100	95100	\$ 129,059.00		Transferring in budget from Fund 5100 to cover the purchase of two F-150 trucks.
5160	SHARED SVCS EQUIP REPL RESERVE	UTILITIES	LOCATING & MAPPING	EXPENSE	51034025	807000		\$ 129,059.00		Increase requested for the purchase of two F-150 extended cab 4x4 trucks. The trucks were anticipated to be received in FY25 but did not arrive on time.
5200	GAS OPERATIONS	UTILITIES	UTILITIES	EXPENSE	5200	761000		\$ 35,889.00		Increase requested for the purchase of two F-150 extended cab 4x4 trucks. The trucks were anticipated to be received in FY25 but did not arrive on time.
5200	GAS OPERATIONS	UTILITIES	UTILITIES	TRANSFER	5200	990200	95260	\$ 168,350.00		Transferring budget to Fund 5260 to cover unexpected surcharges and additional costs for an F-350 truck.
5200	GAS OPERATIONS	UTILITIES	ENERGY MANAGEMENT	EXPENSE	50234016	721070		\$ 13,057.00		Requesting budget increase so Engineering Services can assist with the Energy Decarbonization Transition Plan.
5250	GAS CAPITAL IMPROVEMENTS	UTILITIES	TECHNICAL SUPPORT	REVENUE	51034003	599100	25693	\$ 2,027,945.00		Adjusting grant budget to reflect accurate remaining balance.
5250	GAS CAPITAL IMPROVEMENTS	UTILITIES	TECHNICAL SUPPORT	EXPENSE	51034003	804100	25693	\$ 2,027,945.00		Adjusting grant budget to reflect accurate available balance.
5260	GAS EQUIPMENT REPLACE RESERVE	UTILITIES	UTILITIES	TRANSFER	5260	990100	95200	\$ 168,350.00		Transferring in budget from Fund 5200 to cover surcharges and additional unexpected costs for an F-350 truck.
5260	GAS EQUIPMENT REPLACE RESERVE	UTILITIES	NGE PRESSURE & SERVICE	EXPENSE	50234010	807000		\$ 147,350.00		Requesting a budget increase to cover unexpected surcharges and additional costs for an F-350 truck.
5260	GAS EQUIPMENT REPLACE RESERVE	UTILITIES	NGE PRESSURE & SERVICE	EXPENSE	50234010	808000		\$ 21,000.00		Budget increase needed to cover the payment for major equipment. The funding will be used to purchase a customer service tool for leak and odor investigation with self-calibration and multi-gas technology.
5300	WATER OPERATIONS	UTILITIES	UTILITIES	EXPENSE	5300	761000		\$ 30,799.00		Increase requested for the purchase of two F-150 extended cab 4x4 trucks. The trucks were anticipated to be received in FY25 but did not arrive on time.
5300	WATER OPERATIONS	UTILITIES	UTILITIES	TRANSFER	5300	990200	95360	\$ 394,805.00		Transferring budget to Fund 5360 to cover the purchase of a truck.
5350	WATER CAPITAL IMPROVEMENTS	UTILITIES	TECHNICAL SUPPORT	EXPENSE	51034011	801000		\$ 72,507.00		Increasing funds to cover rockwall and warehouse design services.
5360	WATER EQUIPMENT REPL RESERVE	UTILITIES	UTILITIES	TRANSFER	5360	990100	95300	\$ 394,805.00		Transferring in budget from Fund 5300 to cover the purchase of a truck.
5360	WATER EQUIPMENT REPL RESERVE	UTILITIES	WATER LINE MAINTENANCE	EXPENSE	50334008	807000		\$ 323,602.00		Increasing budget to cover the purchase of an F-350 truck and trailer. They were expected to be received before the end of FY25 but were not delivered on time.
5360	WATER EQUIPMENT REPL RESERVE	UTILITIES	WATER PRODUCTION	EXPENSE	50334011	807000		\$ 71,203.00		Increasing budget to replenish the fund to carry out regular operations.
5400	WASTEWATER OPERATIONS	UTILITIES	UTILITIES	EXPENSE	5400	761000		\$ 30,595.00		Increase requested for the purchase of two F-150 extended cab 4x4 trucks. The trucks were anticipated to be received in FY25 but did not arrive on time.
5400	WASTEWATER OPERATIONS	UTILITIES	UTILITIES	TRANSFER	5400	990200	95450	\$ 22,997.00		Transferring budget to Fund 5450 to cover operational needs.
5400	WASTEWATER OPERATIONS	UTILITIES	UTILITIES	TRANSFER	5400	990200	95460	\$ 10,578.00		Transferring budet to Fund 5460 to cover the purchase of a John Deere Gator.
5401	WASTEWATER DEVELOPMENT	UTILITIES	TECHNICAL SUPPORT	EXPENSE	51034016	804200		\$ 500,000.00		Increase funding for new East Mesa Wastewater Treatment Facility.
5450	WASTEWATER CAPITAL IMPROVEMENT	UTILITIES	UTILITIES	TRANSFER	5450	990100	95400	\$ 22,997.00		Transferring in budget from Fund 5400 to cover operational needs.
5450	WASTEWATER CAPITAL IMPROVEMENT	UTILITIES	TECHNICAL SUPPORT	REVENUE	51034020	599200	24078	\$ 7,644.80		Adjusting grant budget to reflect accurate available balance.
5450	WASTEWATER CAPITAL IMPROVEMENT	UTILITIES	TECHNICAL SUPPORT	EXPENSE	51034020	801000		\$ 22,997.00		Increasing budget to cover a portion of the cost of warehouse design.
5450	WASTEWATER CAPITAL IMPROVEMENT	UTILITIES	TECHNICAL SUPPORT	EXPENSE	51034020	804200	24078	\$ 7,644.80		Adjusting grant budget to reflect accurate available balance.
5460	WASTEWATER EQUIP REPL RESERVE	UTILITIES	UTILITIES	TRANSFER	5460	990100	95400	\$ 10,578.00		Transferring in budget from Fund 5400 to cover the purchase of a John Deere Gator.
5460	WASTEWATER EQUIP REPL RESERVE	UTILITIES	JACOB HANDS WW TREATMENT FACIL	EXPENSE	50434010	807000		\$ 10,578.00		Increasing budget to cover the purchase of a John Deer Gator.

FUND	FUND DESCRIPTION	DEPARTMENT	PROGRAM	TYPE	ORG	OBJECT	PROJECT	INCREASE AMOUNT	DECREASE AMOUNT	DESCRIPTION
5500	SOLID WASTE OPERATIONS	UTILITIES	UTILITIES	EXPENSE	5500	761000		\$ 31,245.00		Increase requested for the purchase of two F-150 extended cab 4x4 trucks. The trucks were anticipated to be received in FY25 but did not arrive on time.
5500	SOLID WASTE OPERATIONS	UTILITIES	UTILITIES	TRANSFER	5500	990200	95560	\$ 373,331.00		Transferring budget to Fund 5560 to cover the purchase of a Peterbilt Side Loader.
5500	SOLID WASTE OPERATIONS	UTILITIES	SOLID WASTE ADMINISTRATION	REVENUE	50534001	599100	25991	\$ 166,277.52		Adjusting grant budget to reflect accurate available balance.
5500	SOLID WASTE OPERATIONS	UTILITIES	SOLID WASTE ADMINISTRATION	EXPENSE	50534001	721080	25991	\$ 156,038.53		Adjusting grant budget to reflect accurate available balance.
5500	SOLID WASTE OPERATIONS	UTILITIES	SOLID WASTE ADMINISTRATION	EXPENSE	50534001	801000		\$ 871,737.00		Increasing funds to cover rockwall and warehouse design services.
5500	SOLID WASTE OPERATIONS	UTILITIES	SW GREEN WSTE,COMPST&CLEANFILL	EXPENSE	50534011	701000	25991	\$ 11,902.00		Adjusting grant budget to reflect accurate remaining balance.
5500	SOLID WASTE OPERATIONS	UTILITIES	SW GREEN WSTE,COMPST&CLEANFILL	EXPENSE	50534011	701180	25991	\$ 6,730.00		Adjusting grant budget to reflect accurate remaining balance.
5560	SOLID WASTE EQUIP REPL RESERVE	UTILITIES	UTILITIES	TRANSFER	5560	990100	95500	\$ 373,331.00		Transferring in budget from Fund 5500 to cover the purchase of a Peterbilt Side Loader.
5560	SOLID WASTE EQUIP REPL RESERVE	UTILITIES	SOLID WASTE COMMERCIAL COLLECT	EXPENSE	50534006	807000		\$ 373,331.00		Requesting budget increase to cover the purchase of a Peterbilt Side Loader. The machine was expected to arrive before the end of FY2025 but was not delivered on time.
5560	SOLID WASTE EQUIP REPL RESERVE	UTILITIES	SW GREEN WSTE,COMPST&CLEANFILL	REVENUE	50534016	599100	25991	\$ 90,000.00		Adjusting grant budget to reflect accurate remaining balance.
5560	SOLID WASTE EQUIP REPL RESERVE	UTILITIES	SW GREEN WSTE,COMPST&CLEANFILL	EXPENSE	50534012	804000	25991	\$ 3,900.00		Adjusting grant budget to reflect accurate remaining balance.
5920	TRANSIT 5307 MATCH	CITY MANAGER	DIAL-A-RIDE/PARATRANSIT	EXPENSE	50250002	711100	25307	\$ 387.15		Adjusting grant budget to reflect accurate remaining balance.
5920	TRANSIT 5307 MATCH	CITY MANAGER	DIAL-A-RIDE/PARATRANSIT	EXPENSE	50250002	711520	25307	\$ 37.54		Adjusting grant budget to reflect accurate remaining balance.
5920	TRANSIT 5307 MATCH	CITY MANAGER	DIAL-A-RIDE/PARATRANSIT	EXPENSE	50250002	711530	25307	\$ 84.41		Adjusting grant budget to reflect accurate remaining balance.
5920	TRANSIT 5307 MATCH	CITY MANAGER	DIAL-A-RIDE/PARATRANSIT	EXPENSE	50250002	711540	25307	\$ 68.37		Adjusting grant budget to reflect accurate remaining balance.
5920	TRANSIT 5307 MATCH	CITY MANAGER	DIAL-A-RIDE/PARATRANSIT	EXPENSE	50250002	711550	25307	\$ 180.25		Adjusting grant budget to reflect accurate remaining balance.
5920	TRANSIT 5307 MATCH	CITY MANAGER	FIXED ROUTE	EXPENSE	50250001	601010	25307	\$ 227,657.30		Adjusting grant budget to reflect accurate remaining balance.
5920	TRANSIT 5307 MATCH	CITY MANAGER	FIXED ROUTE	EXPENSE	50250001	711100	25307	\$ 605.60		Adjusting grant budget to reflect accurate remaining balance.
5920	TRANSIT 5307 MATCH	CITY MANAGER	FIXED ROUTE	EXPENSE	50250001	711520	25307	\$ 58.70		Adjusting grant budget to reflect accurate remaining balance.
5920	TRANSIT 5307 MATCH	CITY MANAGER	FIXED ROUTE	EXPENSE	50250001	711530	25307	\$ 132.06		Adjusting grant budget to reflect accurate remaining balance.
5920	TRANSIT 5307 MATCH	CITY MANAGER	FIXED ROUTE	EXPENSE	50250001	711540	25307	\$ 106.95		Adjusting grant budget to reflect accurate remaining balance.
5920	TRANSIT 5307 MATCH	CITY MANAGER	FIXED ROUTE	EXPENSE	50250001	711550	25307	\$ 281.91		Adjusting grant budget to reflect accurate remaining balance.
5920	TRANSIT 5307 MATCH	CITY MANAGER	FIXED ROUTE	EXPENSE	50250001	721080	12000		\$ 12,927.43	Adjusting grant budget to reflect accurate remaining balance.
5920	TRANSIT 5307 MATCH	CITY MANAGER	FIXED ROUTE	EXPENSE	50250001	730100	25307	\$ 893.03		Adjusting grant budget to reflect accurate remaining balance.
5921	TRANSIT 5307 GRANT	CITY MANAGER	DIAL-A-RIDE/PARATRANSIT	EXPENSE	50250012	601000	25307	\$ 26,885.10		Adjusting grant budget to reflect accurate remaining balance.
5921	TRANSIT 5307 GRANT	CITY MANAGER	DIAL-A-RIDE/PARATRANSIT	EXPENSE	50250012	601010	25307	\$ 141,539.98		Adjusting grant budget to reflect accurate remaining balance.
5921	TRANSIT 5307 GRANT	CITY MANAGER	FIXED ROUTE	REVENUE	50250011	599100	25307	\$ 230,493.00		Adjusting grant budget to reflect accurate remaining balance.
5921	TRANSIT 5307 GRANT	CITY MANAGER	FIXED ROUTE	REVENUE	50250011	599100	12000		\$ 51,713.89	Adjusting grant budget to reflect accurate remaining balance.
5921	TRANSIT 5307 GRANT	CITY MANAGER	FIXED ROUTE	EXPENSE	50250011	601000	25307	\$ 39,377.79		Adjusting grant budget to reflect accurate remaining balance.
5921	TRANSIT 5307 GRANT	CITY MANAGER	FIXED ROUTE	EXPENSE	50250011	601010	25307	\$ 22,690.40		Adjusting grant budget to reflect accurate remaining balance.
5921	TRANSIT 5307 GRANT	CITY MANAGER	FIXED ROUTE	EXPENSE	50250011	721080	12000		\$ 51,713.89	Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	REVENUE	50250041	599100	23339		\$ 7,564.00	Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	REVENUE	50250041	599100	24139		\$ 0.51	Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	REVENUE	50250041	599100	24239		\$ 302,557.95	Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	REVENUE	50250041	599100	25339		\$ 150,533.00	Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	REVENUE	50250041	599100	11800		\$ 70,267.00	Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	EXPENSE	50250021	701180	25339		\$ 2,331.06	Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	EXPENSE	50250041	701180	25339		\$ 9,324.31	Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	EXPENSE	50250021	721080	25339		\$ 3,009.70	Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	EXPENSE	50250041	721080	25339		\$ 12,036.44	Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	EXPENSE	50250021	801000			\$ 243,192.00	Moving budget into the correct account. This money was set aside for electric buses or chargers.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	EXPENSE	50250021	801000	23339		\$ 1,913.60	Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	EXPENSE	50250041	801000	23339		\$ 7,654.00	Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	EXPENSE	50250041	801000	24139	\$ 169,147.69		Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	EXPENSE	50250021	801000	24139	\$ 18,794.31		Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	EXPENSE	50250041	801000	24239		\$ 302,557.95	Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	EXPENSE	50250021	801000	24239		\$ 126,691.37	Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	EXPENSE	50250021	807000		\$ 333,192.00		Moving budget into the correct account. This money was set aside for electric buses or chargers.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	EXPENSE				\$ 294,981.02		Budget increase requested for the purchase of electric buses.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	EXPENSE	50250041	807000	24139		\$ 169,148.02	Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	EXPENSE	50250021	807000	24139		\$ 18,793.98	Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	EXPENSE	50250021	807000	11800		\$ 16,612.15	Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	EXPENSE	50250041	807000	11800		\$ 70,267.00	Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	EXPENSE	50250021	808000			\$ 90,000.00	Moving budget into the correct account. This money was set aside for electric buses or chargers.

FUND	FUND DESCRIPTION	DEPARTMENT	PROGRAM	TYPE	ORG	OBJECT	PROJECT	INCREASE AMOUNT	DECREASE AMOUNT	DESCRIPTION
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	EXPENSE	50250041	808000	24139		\$ 0.18	Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	EXPENSE	50250021	808000	24139	\$ 0.18		Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	EXPENSE	50250021	808000	25339		\$ 14,802.64	Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	FIXED ROUTE	EXPENSE	50250041	808000	25339		\$ 59,210.54	Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	CITY MANAGER	REVENUE	5923	599100	ARPAM		\$ 788,851.98	Adjusting grant budget to reflect accurate remaining balance.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	CITY MANAGER	TRANSFER	5923	990100	92705	\$ 115,747.02		Transferring in the budget needed to reflect an accurate available balance on a pre-approved transfer. This amount will be used to cover Transit electric buses.
5923	TRANSIT 5339 CAPITAL & OTHER	CITY MANAGER	CITY MANAGER	TRANSFER	5923	990100	92705	\$ 179,234.00		Requesting additional funds from Telshor to cover the increase in price for electric buses. There was a delay in the delivery of buses and the cost has since increased.
7480	GIFTS AND MEMORIALS	PARKS & RECREATION	PARKS	EXPENSE	70245004	701000		\$ 15,000.00		As of 6/30/25, the Parks and Recreation Administration Gifts and Memorials account held \$64,221.92 to support memorial benches and Walk of Honor bricks.
7480	GIFTS AND MEMORIALS	QUALITY OF LIFE	LIBRARY PROGRAMS	EXPENSE	70254011	732300	25653	\$ 253.20		Requesting a budget increase based on the gift/ estate balance. This is possible through the accrual of interest on the gift/estate balance.
7480	GIFTS AND MEMORIALS	QUALITY OF LIFE	LIBRARY SUPPORT SERVICES	EXPENSE	70254013	701000	12119	\$ 20,237.52		Requesting a budget increase based on the gift/ estate balance. This is possible through the accrual of interest on the gift/estate balance.
7480	GIFTS AND MEMORIALS	QUALITY OF LIFE	LIBRARY SUPPORT SERVICES	EXPENSE	70254013	701180		\$ 1,377.02		Requesting a budget increase based on the gift/ estate balance. This is possible through the accrual of interest on the gift/estate balance.
7480	GIFTS AND MEMORIALS	QUALITY OF LIFE	LIBRARY SUPPORT SERVICES	EXPENSE	70254013	701180	11939	\$ 15,788.89		Requesting a budget increase based on the gift/ estate balance. This is possible through the accrual of interest on the gift/estate balance.
7480	GIFTS AND MEMORIALS	QUALITY OF LIFE	LIBRARY SUPPORT SERVICES	EXPENSE	70254013	701180	11996	\$ 14,400.42		Requesting a budget increase based on the gift/ estate balance. This is possible through the accrual of interest on the gift/estate balance.
7480	GIFTS AND MEMORIALS	QUALITY OF LIFE	LIBRARY SUPPORT SERVICES	EXPENSE	70254013	701180	12119	\$ 20,000.00		Requesting a budget increase based on the gift/ estate balance. This is possible through the accrual of interest on the gift/estate balance.
7480	GIFTS AND MEMORIALS	QUALITY OF LIFE	LIBRARY SUPPORT SERVICES	EXPENSE	70254013	721080	12119	\$ 69,655.89		Requesting a budget increase based on the gift/ estate balance. This is possible through the accrual of interest on the gift/estate balance.
7480	GIFTS AND MEMORIALS	QUALITY OF LIFE	LIBRARY SUPPORT SERVICES	EXPENSE	70254013	790180		\$ 4,000.00		Requesting a budget increase based on the gift/ estate balance. This is possible through the accrual of interest on the gift/estate balance.
7480	GIFTS AND MEMORIALS	QUALITY OF LIFE	LIBRARY SUPPORT SERVICES	EXPENSE	70254013	790180	12119	\$ 18,000.00		Requesting a budget increase based on the gift/ estate balance. This is possible through the accrual of interest on the gift/estate balance.
7480	GIFTS AND MEMORIALS	QUALITY OF LIFE	MUSEUM EDUCATION	EXPENSE	70454002	701000	11653	\$ 19.46		Requesting a budget increase based on the gift/ estate balance. This is possible through the accrual of interest on the gift/estate balance.
7480	GIFTS AND MEMORIALS	QUALITY OF LIFE	MUSEUM VISITOR EXPERIENCE	EXPENSE	70444001	701000	10883	\$ 1,330.83		Requesting a budget increase based on the gift/ estate balance. This is possible through the accrual of interest on the gift/estate balance.
7480	GIFTS AND MEMORIALS	QUALITY OF LIFE	MUSEUM VISITOR EXPERIENCE	EXPENSE	70444001	701000	11477	\$ 4,638.49		Requesting a budget increase based on the gift/ estate balance. This is possible through the accrual of interest on the gift/estate balance.
7480	GIFTS AND MEMORIALS	QUALITY OF LIFE	MUSEUM VISITOR EXPERIENCE	EXPENSE	70444001	701000	11610	\$ 6,525.96		Requesting a budget increase based on the gift/ estate balance. This is possible through the accrual of interest on the gift/estate balance.
7480	GIFTS AND MEMORIALS	QUALITY OF LIFE	MUSEUM VISITOR EXPERIENCE	EXPENSE	70454001	721080		\$ 368.86		Requesting a budget increase based on the gift/ estate balance. This is possible through the accrual of interest on the gift/estate balance.
7480	GIFTS AND MEMORIALS	QUALITY OF LIFE	MUSEUM VISITOR EXPERIENCE	EXPENSE	70444001	721080	11475	\$ 14,812.99		Requesting a budget increase based on the gift/ estate balance. This is possible through the accrual of interest on the gift/estate balance.
7480	GIFTS AND MEMORIALS	QUALITY OF LIFE	MUSEUM VISITOR EXPERIENCE	EXPENSE	70444001	721080	11476	\$ 671.33		Requesting a budget increase based on the gift/ estate balance. This is possible through the accrual of interest on the gift/estate balance.
7480	GIFTS AND MEMORIALS	QUALITY OF LIFE	MUSEUM VISITOR EXPERIENCE	EXPENSE	70454001	721080	11478	\$ 2,348.67		Requesting a budget increase based on the gift/ estate balance. This is possible through the accrual of interest on the gift/estate balance.
7480	GIFTS AND MEMORIALS	QUALITY OF LIFE	MUSEUM VISITOR EXPERIENCE	EXPENSE	70444001	721080	11610	\$ 16,743.75		Requesting a budget increase based on the gift/ estate balance. This is possible through the accrual of interest on the gift/estate balance.
7480	GIFTS AND MEMORIALS	QUALITY OF LIFE	MUSEUM VISITOR EXPERIENCE	EXPENSE	70454001	790320	11610	\$ 3,637.55		Requesting a budget increase based on the gift/ estate balance. This is possible through the accrual of interest on the gift/estate balance.
7480	GIFTS AND MEMORIALS	QUALITY OF LIFE	SENIOR RECREATION	EXPENSE	70254003	701000		\$ 17.71		Requesting a budget increase based on the gift/ estate balance. This is possible through the accrual of interest on the gift/estate balance.
7490	MPO	MPO	MPO	EXPENSE	70546001	601000	25080	\$ 142,877.38		Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601000	25081	\$ 48,926.79		Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601000	25082	\$ 12,730.67		Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601040	25080	\$ 30,246.31		Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601120	25080	\$ 1,986.66		Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601120	25081	\$ 689.36		Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601120	25082	\$ 189.34		Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601130	25080	\$ 8,494.57		Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601130	25081	\$ 2,947.63		Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601130	25082	\$ 1,049.34		Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)

FUND	FUND DESCRIPTION	DEPARTMENT	PROGRAM	TYPE	ORG	OBJECT	PROJECT	INCREASE AMOUNT	DECREASE AMOUNT	DESCRIPTION
7490	MPO	MPO	MPO	EXPENSE	70546001	601140	25080		\$ 25,321.20	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601140	25081		\$ 8,464.36	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601140	25082	\$ 2,536.72		Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601160	25080		\$ 2,052.38	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601160	25081		\$ 296.00	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601160	25082		\$ 36,457.30	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601170	25080		\$ 32,431.96	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601170	25081		\$ 5,705.78	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601170	25082		\$ 4,404.54	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601180	25081		\$ 6.90	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601180	25082	\$ 2.30		Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601200	25080		\$ 535.70	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601230	25080		\$ 218.92	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601230	25081		\$ 65.00	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601230	25082	\$ 25.00		Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601260	25080		\$ 2,845.06	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601260	25081		\$ 978.60	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	601260	25082	\$ 215.50		Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	701000	25080		\$ 2,317.02	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	701020	25080		\$ 2,302.90	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	701040	25080		\$ 763.02	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	701060	25080		\$ 2,780.98	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	701080	25080		\$ 1,000.37	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	701180	25080		\$ 2,440.93	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	701180	25081		\$ 5,812.36	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	721060	25080		\$ 1,978.83	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	721070	25080		\$ 7,154.65	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	721070	25081		\$ 11,185.50	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	721080	25080		\$ 17,112.56	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	721080	25081		\$ 4,120.10	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	730100	25080		\$ 926.99	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	731100	25080		\$ 185.40	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	732300	25080		\$ 3,329.72	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	741000	25080		\$ 14,492.00	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	EXPENSE	70546001	760000	25080		\$ 2,357.20	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	REVENUE	7490	599100	25080		\$ 217,773.42	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	REVENUE	7490	599100	25081		\$ 71,358.70	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)

FUND	FUND DESCRIPTION	DEPARTMENT	PROGRAM	TYPE	ORG	OBJECT	PROJECT	INCREASE AMOUNT	DECREASE AMOUNT	DESCRIPTION
7490	MPO	MPO	MPO	REVENUE	7490	599100	25082		\$ 35,272.26	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)
7490	MPO	MPO	MPO	REVENUE	7490	599300	25081		\$ 26,094.00	Adjusting grant budget to reflect accurate remaining balance for the Metropolitan Planning Organization (MPO)



26-054

City Council Action and Executive Summary

Type of Action:
☒ Resolution
☐ Ordinance
☐ TIDD Resolution

District:	☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ 6 ☒ N/A
1st Reading:	Adopted: October 20, 2025
Drafter:	Gaby Prats
	Department: Financial Services
Title:	A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES (CITY) TO ACCEPT GRANT AWARDS FOR VARIOUS CITY DEPARTMENTS THROUGH AN AMENDMENT TO THE CITY'S ADOPTED FY2026 BUDGET.

TYPE OF ACTION: ☒ Administrative ☐ Legislative ☐ Quasi-Judicial

PURPOSE(S) OF ACTION:

To accept grant awards and amend the FY26 budget.

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The City of Las Cruces (City) relies on grant funding for many of the critical programs provided each year for the residents of Las Cruces. Grant funding awards are received throughout the fiscal year and are not budgeted during the normal fiscal year budgeting process. Funds are not budgeted until the City has received a grant award agreement due to the unpredictable nature of funding levels and timing.

Per the City's Grants Administration Program Policy, the City Manager, or his designee, may execute grant agreements with funding agencies. Upon receipt of the fully executed agreement from the funding agency, the Council may adjust the budget.

The request for City Council is to accept the budget adjustments to be used by the departments for the scope of work as defined by each grant agreement.

SUPPORT INFORMATION:

- [Exhibit "A" - FY26 Fund Summaries 10-20-25](#)
- [Attachment "A" - Grant Listing](#)
- [Attachment "B" - LRU - FY26 Airport Improvement Program \(AIP\) FAA Fully Executed Agreement](#)
- [Attachment "C" - PD - FY256 Lt Fred Beers III Honor Guard Fully Executed Agreement](#)

PLAN(S):

Elevate Las Cruces

COMMITTEE/BOARD REVIEW:

None

DOES THIS AMEND THE BUDGET?:

☒ Yes

Agenda Item #8.2.

☐ No

BUDGET / FISCAL IMPACT:

BUDGETED AMOUNT: Various

AVAILABLE AMOUNT: Various

EXPENDITURE AMOUNT:
Various

Funding Source(s):

Various

Overall Budget Impact:

Please refer to Exhibit "A" Fund Summaries

Does this action amend the Capital Improvement Plan (CIP)?

☒ Yes

☐ No

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will approve the Resolution to accept the grant awards as presented and amend the City's FY2026 Budget.
2. Vote "No"; this will not approve the Resolution to accept the grant awards as presented and amend the City's FY2026 Budget.
3. Vote to "Amend"; this could delay the Resolution and the process of spending the grant funds within the predetermined grant schedule and require direction to staff.
4. Vote to "Table"; this will delay the Resolution and will impact the implementation of the grant agreement, the City department's ability to utilize the funds and return the grant funds to the granting agency.

RESOLUTION 26-054

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES (CITY) TO ACCEPT GRANT AWARDS FOR VARIOUS CITY DEPARTMENTS THROUGH AN AMENDMENT TO THE CITY'S ADOPTED FY2026 BUDGET.

The City Council is informed that:

WHEREAS, the City has received notice of grant awards for various City departments; and

WHEREAS, the grants will be used as designated in the scope of work and within the specified time period as shown in the grant agreements executed by the City Manager, or his designee; and

WHEREAS, the grant agreements that are the subject of this budget adjustment will be attached to the Resolution with a Summary, as Attachment "A"; and each agreement will be attached as subsequent attachments.

NOW, THEREFORE, Be it Resolved by the Governing Body of the City of Las Cruces:

(I)

THAT the City hereby amends the FY2026 City Budget and accepts all grant awards as shown in the Fund Summary, Exhibit "A", attached hereto and made part of this Resolution, are hereby approved.

(II)

THAT the City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this day of

APPROVED

Mayor

ATTEST:

City Clerk

Moved by:

Seconded by:

AYES

NAYS

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	2100 SPECIAL REVENUE REIMB GRANTS 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 249,231	0	0	249,231
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	182,000	182,000	0	182,000
Federal Grants	9,229,523	4,891,400	0	4,891,400
State Grants	4,573,536	17,605,864	9,566	17,615,430
Local Grants	0	805,000	0	805,000
Debt Service	0	0	0	0
Total Revenues	13,985,059	23,484,264	9,566	23,493,830
TOTAL RESOURCES	\$ 14,234,290	23,484,264	9,566	23,743,062
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	5,768,725	13,261,056	0	13,261,056
Legal	0	0	0	0
Las Cruces Police Department	1,581,852	1,250,187	9,566	1,259,753
Las Cruces Fire Department	568,628	1,313,759	0	1,313,759
Utilities	194,431	0	0	0
Economic Development	2,869,028	2,869,028	0	2,869,028
Internal Audit	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	144,821	1,157,615	0	1,157,615
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	512,694	1,148,866	0	1,148,866
Parks & Recreation	446,219	834,064	0	834,064
Community Development	400,000	400,000	0	400,000
Quality of Life	1,447,022	938,000	0	938,000
Public Works	51,638	51,638	0	51,638
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 13,985,058	23,224,213	9,566	23,233,779
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 0	0	0	0
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 249,232	260,051	0	509,282

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	5010 AIRPORT 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 567,046	0	0	567,046
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	71,400	71,400	0	71,400
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	109,754	109,754	0	109,754
Federal Grants	246,480	225,190	443,282	668,472
State Grants	3,595,422	4,597,356	0	4,597,356
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	4,023,056	5,003,700	443,282	5,446,982
TOTAL RESOURCES	\$ 4,590,102	5,003,700	443,282	6,014,028
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Assistant City Manager-400	5,298,484	6,275,306	443,282	6,718,588
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 5,298,484	6,275,306	443,282	6,718,588
Other Resources				
Operating Transfers In	713,000	713,000	0	713,000
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 713,000	713,000	0	713,000
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 4,618	(558,606)	0	8,440



CITY OF LAS CRUCES

The following grant has been awarded to the City of Las Cruces

Today's Date: 09/23/2025	Grant Team Representative: Perla Galindo
Grant Award Amount: \$ 443,282.00	Council Budget Adjustment Date: 10/20/2025
Grant Agreement #: 3-35-0024-042-2025	ALN/CFDA#: 20.106
Grant Effective Date: 09/12/2025	Grant Reversion Date: 09/12/2029
Funding Agency: Federal Aviation Administration (FAA)	

PROJECT INFORMATION

Grant Project Title: Federal Aviation Administration Airport Improvement Program (AIP)	Type of Grant: Competitive
Type of Funding: Federal Capital	Match Amount: \$ 11,700.00
Match Description: State-Local Combo Match	Match Percent/Ratio: 5

City Fiscal Year: FY2026	Funder Fiscal Year: FFY2025
---------------------------------	------------------------------------

Grant Scope of Work: (Specify if this grant involves Sub-Grantees or Pass Through Grants)
For use on reconstructing weather reporting equipment (AWOS and Beacon) at the Las Cruces International Airport

DEPARTMENT INFORMATION

Implementation Dept: 300- City Manager's Office	User Dept: SELECT
--	--------------------------

Line of Business: 0140- Office of the ACM	Line of Business:
Program: 0140B- LC Airport	Program:
Project Manager: Andy Hume	Project Manager:
Phone: 575-541-2473	Phone:
Email: ahume@lascruces.org	Email:

Check box if implementation and user departments are the same: ☒

ACCOUNT STRINGS:

Fund Number - Organization Number - Object Number - Amount for Revenue and Expense
(2100 for General Grants/4100 for Capital Grants)

Revenue: 5010-50140012-599100- \$443,282
Expenditure: 5010-50140012-808000- \$443,282
Match: 5010-50140002-808000- \$11700 - PENDING MORE INFORMATION ON THIS TO STRING-JT 09/26

Reimbursable Grant: ☒	Revenue Collected in Advance: ☐
--	---

Date to Accounting:	Project Number: 2601D
Project Created By: JOSIE TREVINO	Set-Up Date: 9/26/25
Accounting Comments: Match: 5010-50140002-808000- \$11700 - PENDING MORE INFORMATION ON THIS TO STRING-JT 09/26	



CITY OF LAS CRUCES

The following grant has been awarded to the City of Las Cruces

Today's Date: 09/23/2025

Grant Award Amount: \$ 9,566.49

Grant Agreement #: ZJ5228

Grant Effective Date: 09/12/2025

Funding Agency: New Mexico Department of Public Safety

Grant Team Representative: Perla Galindo

Council Budget Adjustment Date: 10/20/2025

ALN/CFDA#:

Grant Reversion Date: 04/30/2026

PROJECT INFORMATION

Grant Project Title: Zj5228- Lt Fred Beers III Honor Guard Distribution Program

Type of Funding: State Operating & Capital

Match Description: No Match Required-Provided

Type of Grant: Competitive

Match Amount:

Match Percent/Ratio:

City Fiscal Year: FY2026

Funder Fiscal Year: FY2026

Grant Scope of Work: (Specify if this grant involves Sub-Grantees or Pass Through Grants)
Funds are awarded to equip and train current Honor Guard teams, add members to existing teams, and establish new teams.

DEPARTMENT INFORMATION

Implementation Dept: 320- Police

User Dept: SELECT

Line of Business: Public Safety

Program: Honor Guard

Project Manager: Sean Mullen

Phone: 575-528-4101

Email: smullen@lascruces.gov

Line of Business:

Program:

Project Manager:

Phone:

Email:

Check box if implementation and user departments are the same: ☒

ACCOUNT STRINGS:

Fund Number - Organization Number - Object Number - Amount for Revenue and Expense
(2100 for General Grants/4100 for Capital Grants)

Revenue: 2100-20132021-599200- \$9,566.49
Expenditure: 2100-20132021-701220- \$9,566.49

Reimbursable Grant: ☐

Revenue Collected in Advance: ☒

Date to Accounting:

Project Number: 26228

Project Created By: JOSIE TREVINO

Set-Up Date: 9/26/25

Accounting Comments: GRANT REVERSION DATE 04/30/26? STRUNG TO STATE
GRANT ORG 20132021 - String request updated 10/01- PG



U.S. Department
of Transportation
Federal Aviation
Administration

Airports Division
Southwest Region
New Mexico

Louisiana/New Mexico
Airports District Office
10101 Hillwood Pkwy
Fort Worth, TX 76177-
1524

September 8, 2025

City Manager Ikani Taumoepeau
City of Las Cruces
700 N. Main Street
#3134
Las Cruces, NM 88001

Dear Ikani Taumoepeau:

The Grant Offer for Airport Improvement Program (AIP) Project No. **3-35-0024-042-2025** at Las Cruces International Airport is attached for execution. This letter outlines the steps you must take to properly enter into this agreement and provides other useful information. Please read the conditions, special conditions, and assurances that comprise the grant offer carefully.

You may not make any modification to the text, terms or conditions of the grant offer.

Steps You Must Take to Enter Into Agreement.

To properly enter into this agreement, you must do the following:

1. The governing body must give authority to execute the grant to the individual(s) signing the grant, i.e., the person signing the document must be the sponsor's authorized representative(s) (hereinafter "authorized representative").
2. The authorized representative must execute the grant by adding their electronic signature to the appropriate certificate at the end of the agreement.
3. Once the authorized representative has electronically signed the grant, the sponsor's attorney(s) will automatically receive an email notification.
4. On the **same day or after** the authorized representative has signed the grant, the sponsor's attorney(s) will add their electronic signature to the appropriate certificate at the end of the agreement.
5. If there are co-sponsors, the authorized representative(s) and sponsor's attorney(s) must follow the above procedures to fully execute the grant and finalize the process. Signatures must be obtained and finalized no later than **September 12, 2025**.
6. The fully executed grant will then be automatically sent to all parties as an email attachment.

Payment. Subject to the requirements in 2 CFR § 200.305 (Federal Payment), each payment request for reimbursement under this grant must be made electronically via the Delphi eInvoicing System. Please see the attached Grant Agreement for more information regarding the use of this System.

Project Timing. The terms and conditions of this agreement require you to complete the project without undue delay and no later than the Period of Performance end date (1,460 days from the grant execution

date). We will be monitoring your progress to ensure proper stewardship of these Federal funds. We expect you to submit payment requests for reimbursement of allowable incurred project expenses consistent with project progress. Your grant may be placed in "inactive" status if you do not make draws on a regular basis, which will affect your ability to receive future grant offers. Costs incurred after the Period of Performance ends are generally not allowable and will be rejected unless authorized by the FAA in advance.

Reporting. Until the grant is completed and closed, you are responsible for submitting formal reports as follows:

- For all grants, you must submit by December 31st of each year this grant is open:
 1. A signed/dated SF-270 (Request for Advance or Reimbursement for non-construction projects) or SF-271 or equivalent (Outlay Report and Request for Reimbursement for Construction Programs), and
 2. An SF-425 (Federal Financial Report).
- For non-construction projects, you must submit [FAA Form 5100-140, Performance Report](#) within 30 days of the end of the Federal fiscal year.
- For construction projects, you must submit [FAA Form 5370-1, Construction Progress and Inspection Report](#), within 30 days of the end of each Federal fiscal quarter.

Audit Requirements. As a condition of receiving Federal assistance under this award, you must comply with audit requirements as established under 2 CFR Part 200. Subpart F requires non-Federal entities that expend \$1,000,000 or more in Federal awards to conduct a single or program specific audit for that year. Note that this includes Federal expenditures made under other Federal-assistance programs. Please take appropriate and necessary action to ensure your organization will comply with applicable audit requirements and standards.

Closeout. Once the project(s) is completed and all costs are determined, we ask that you work with your FAA contact indicated below to close the project without delay and submit the necessary final closeout documentation as required by your Region/Airports District Office.

FAA Contact Information. Kimberly Harris, (817) 222-5646, kim.harris@faa.gov is the assigned program manager for this grant and is readily available to assist you and your designated representative with the requirements stated herein.

We sincerely value your cooperation in these efforts and look forward to working with you to complete this important project.

Sincerely,



Justin Barker (09/08/2025 08:05:23 CDT)

Justin Barker
Manager



FEDERAL AVIATION ADMINISTRATION AIRPORT IMPROVEMENT PROGRAM (AIP)
FY 2025 AIP
GRANT AGREEMENT
Part I - Offer

Federal Award Offer Date	September 8, 2025
Airport/Planning Area	Las Cruces International Airport
Airport Infrastructure Grant Number	3-35-0024-042-2025
Unique Entity Identifier	J3ZLWA2K1X47
TO:	City of Las Cruces (herein called the "Sponsor") (For Co-Sponsors, list all Co-Sponsor names. The word "Sponsor" in this Grant Agreement also applies to a Co-Sponsor.)

FROM: **The United States of America** (acting through the Federal Aviation Administration, herein called the "FAA")

WHEREAS, the Sponsor has submitted to the FAA a Project Application dated June 12, 2025, for a grant of Federal funds for a project at or associated with the Las Cruces International Airport, which is included as part of this Grant Agreement; and

WHEREAS, the FAA has approved a project for the Las Cruces International Airport (herein called the "Project") consisting of the following:

**Reconstruct Weather Reporting Equipment
(Engineering Fees and Partial Construction)**

which is more fully described in the Project Application.

NOW THEREFORE, Pursuant to and for the purpose of carrying out the Title 49, United States Code (U.S.C.), Chapters 471 and 475; 49 U.S.C. §§ 40101 et seq., and 48103; FAA Reauthorization Act of 2018 (Public Law Number (P.L.) 115-254); the Department of Transportation Appropriations Act, 2021 (P.L. 116-260, Division L); the Consolidated Appropriations Act, 2022 (P.L. 117-103); Consolidated Appropriations Act, 2023 (P.L. 117-328); Consolidated Appropriations Act, 2024 (P.L. 118-42); Consolidated Appropriations Act, 2025 (P.L. 119-4); FAA Reauthorization Act of 2024 (P.L. 118-63); and the representations contained in the Project Application; and in consideration of: (a) the Sponsor's adoption and ratification of the Grant Assurances dated April 2025, interpreted and applied consistent with the FAA Reauthorization Act of 2024; (b) the Sponsor's acceptance of this Offer; and (c) the benefits to accrue to the United States and the public from the accomplishment of the Project and compliance with the Grant Assurance and conditions as herein provided;

THE FEDERAL AVIATION ADMINISTRATION, FOR AND ON BEHALF OF THE UNITED STATES, HEREBY OFFERS AND AGREES to pay (95) % of the allowable costs incurred accomplishing the Project as the United States share of the Project.

Assistance Listings Number (Formerly CFDA Number): 20.106

This Offer is made on and SUBJECT TO THE FOLLOWING TERMS AND CONDITIONS:

CONDITIONS

1. **Maximum Obligation.** The maximum obligation of the United States payable under this Offer is \$443,282.

The following amounts represent a breakdown of the maximum obligation for the purpose of establishing allowable amounts for any future grant amendment, which may increase the foregoing maximum obligation of the United States under the provisions of 49 U.S.C. § 47108(b):

\$0 for planning

\$443,282 for airport development or noise program implementation; and,

\$0 for land acquisition.

2. **Grant Performance.** This Grant Agreement is subject to the following Federal award requirements:

- a. Period of Performance:

1. Shall start on the date the Sponsor formally accepts this Agreement and is the date signed by the last Sponsor signatory to the Agreement. The end date of the Period of Performance is 4 years (1,460 calendar days) from the date of acceptance. The Period of Performance end date shall not affect, relieve, or reduce Sponsor obligations and assurances that extend beyond the closeout of this Grant Agreement.
2. Means the total estimated time interval between the start of an initial Federal award and the planned end date, which may include one or more funded portions or budget periods (2 Code of Federal Regulations (CFR) § 200.1) except as noted in 49 U.S.C § 47142(b).

- b. Budget Period:

1. For this Grant is 4 years (1,460 calendar days) and follows the same start and end date as the Period of Performance provided in paragraph 2(a)(1). Pursuant to 2 CFR § 200.403(h), the Sponsor may charge to the Grant only allowable costs incurred during the Budget Period except as noted in 49 U.S.C § 47142(b).
2. Means the time interval from the start date of a funded portion of an award to the end date of that funded portion during which the Sponsor is authorized to expend the funds awarded, including any funds carried forward or other revisions pursuant to 2 CFR § 200.308.

c. Close Out and Termination

Unless the FAA authorizes a written extension, the Sponsor must submit all Grant closeout documentation and liquidate (pay-off) all obligations incurred under this award no later than 120 calendar days after the end date of the Period of Performance. If the Sponsor does not submit all required closeout documentation within this time period, the FAA will proceed to close out the grant within one year of the Period of Performance end date with the information available at the end of 120 days (2 CFR § 200.344). The FAA may terminate this agreement and all of its obligations under this agreement if any of the following occurs:

- (a) (1) The Sponsor fails to obtain or provide any Sponsor grant contribution as required by the agreement;
 - (2) A completion date for the Project or a component of the Project is listed in the agreement and the Recipient fails to meet that milestone by six months after the date listed in the agreement;
 - (3) The Sponsor fails to comply with the terms and conditions of this agreement, including a material failure to comply with the Project Schedule even if it is beyond the reasonable control of the Sponsor;
 - (4) Circumstances cause changes to the Project that the FAA determines are inconsistent with the FAA's basis for selecting the Project to receive a grant; or
 - (5) The FAA determines that termination of this agreement is in the public interest.
- (b) In terminating this agreement under this section, the FAA may elect to consider only the interests of the FAA.
- (c) The Sponsor may request that the FAA terminate the agreement under this section.

3. **Ineligible or Unallowable Costs.** In accordance with 49 U.S.C. § 47110, the Sponsor is prohibited from including any costs in the grant funded portions of the project that the FAA has determined to be ineligible or unallowable, including costs incurred to carry out airport development implementing policies and initiatives repealed by Executive Order 14148, provided such costs are not otherwise permitted by statute.
4. **Indirect Costs - Sponsor.** The Sponsor may charge indirect costs under this award by applying the indirect cost rate identified in the project application as accepted by the FAA, to allowable costs for Sponsor direct salaries and wages.
5. **Determining the Final Federal Share of Costs.** The United States' share of allowable project costs will be made in accordance with 49 U.S.C. § 47109, the regulations, policies, and procedures of the Secretary of Transportation ("Secretary"), and any superseding legislation. Final determination of the United States' share will be based upon the final audit of the total amount of allowable project costs and settlement will be made for any upward or downward adjustments to the Federal share of costs.
6. **Completing the Project Without Delay and in Conformance with Requirements.** The Sponsor must carry out and complete the project without undue delays and in accordance with this Agreement, 49

U.S.C. Chapters 471 and 475, the regulations, policies, and procedures of the Secretary. Per 2 CFR § 200.308, the Sponsor agrees to report and request prior FAA approval for any disengagement from performing the project that exceeds three months or a 25 percent reduction in time devoted to the project. The report must include a reason for the project stoppage. The Sponsor also agrees to comply with the grant assurances, which are part of this Agreement.

7. **Amendments or Withdrawals before Grant Acceptance.** The FAA reserves the right to amend or withdraw this offer at any time prior to its acceptance by the Sponsor.
8. **Offer Expiration Date.** This offer will expire and the United States will not be obligated to pay any part of the costs of the project unless this offer has been accepted by the Sponsor on or before **September 12, 2025**, or such subsequent date as may be prescribed in writing by the FAA.
9. **Improper Use of Federal Funds and Mandatory Disclosure.**
 - a. The Sponsor must take all steps, including litigation if necessary, to recover Federal funds spent fraudulently, wastefully, or in violation of Federal antitrust statutes, or misused in any other manner for any project upon which Federal funds have been expended. For the purposes of this Grant Agreement, the term "Federal funds" means funds however used or dispersed by the Sponsor, that were originally paid pursuant to this or any other Federal grant agreement. The Sponsor must obtain the approval of the Secretary as to any determination of the amount of the Federal share of such funds. The Sponsor must return the recovered Federal share, including funds recovered by settlement, order, or judgment, to the Secretary. The Sponsor must furnish to the Secretary, upon request, all documents and records pertaining to the determination of the amount of the Federal share or to any settlement, litigation, negotiation, or other efforts taken to recover such funds. All settlements or other final positions of the Sponsor, in court or otherwise, involving the recovery of such Federal share require advance approval by the Secretary.
 - b. The Sponsor, a recipient, and a subrecipient under this Federal grant must promptly comply with the mandatory disclosure requirements as established under 2 CFR § 200.113, including reporting requirements related to recipient integrity and performance in accordance with Appendix XII to 2 CFR Part 200.
10. **United States Not Liable for Damage or Injury.** The United States is not responsible or liable for damage to property or injury to persons which may arise from, or be incident to, compliance with this Grant Agreement.
11. **System for Award Management (SAM) Registration and Unique Entity Identifier (UEI).**
 - a. Requirement for System for Award Management (SAM): Unless the Sponsor is exempted from this requirement under 2 CFR § 25.110, the Sponsor must maintain the currency of its information in the SAM until the Sponsor submits the final financial report required under this Grant, or receives the final payment, whichever is later. This requires that the Sponsor review and update the information at least annually after the initial registration and more frequently if required by changes in information or another award term. Additional information about registration procedures may be found at the SAM website (currently at <http://www.sam.gov>).
 - b. Unique entity identifier (UEI) means a 12-character alpha-numeric value used to identify a specific commercial, nonprofit or governmental entity. A UEI may be obtained from SAM.gov at <https://sam.gov/content/entity-registration>.

12. **Electronic Grant Payment(s)**. Unless otherwise directed by the FAA, the Sponsor must make each payment request under this Agreement electronically via the Delphi eInvoicing System for Department of Transportation (DOT) Financial Assistance Awardees.
13. **Informal Letter Amendment of AIP Projects**. If, during the life of the project, the FAA determines that the maximum grant obligation of the United States exceeds the expected needs of the Sponsor by \$25,000 or five percent (5%), whichever is greater, the FAA can issue a letter amendment to the Sponsor unilaterally reducing the maximum obligation.

The FAA can also issue a letter to the Sponsor increasing the maximum obligation if there is an overrun in the total actual eligible and allowable project costs to cover the amount of the overrun provided it will not exceed the statutory limitations for grant amendments. The FAA's authority to increase the maximum obligation does not apply to the "planning" component of Condition No. 1, Maximum Obligation.

The FAA can also issue an informal letter amendment that modifies the grant description to correct administrative errors or to delete work items if the FAA finds it advantageous and in the best interests of the United States.

An informal letter amendment has the same force and effect as a formal grant amendment.

14. **Environmental Standards**. The Sponsor is required to comply with all applicable environmental standards, as further defined in the Grant Assurances, for all projects in this grant. If the Sponsor fails to comply with this requirement, the FAA may suspend, cancel, or terminate this Grant Agreement.
15. **Financial Reporting and Payment Requirements**. The Sponsor will comply with all Federal financial reporting requirements and payment requirements, including submittal of timely and accurate reports.
16. **Buy American**. Unless otherwise approved in advance by the FAA, in accordance with 49 U.S.C. § 50101, the Sponsor will not acquire or permit any contractor or subcontractor to acquire any steel or manufactured goods produced outside the United States to be used for any project for which funds are provided under this Grant. The Sponsor will include a provision implementing Buy American in every contract and subcontract awarded under this Grant.
17. **Build America, Buy America**. The Sponsor must comply with the requirements under the Build America, Buy America Act (P.L. 117-58).
18. **Maximum Obligation Increase**. In accordance with 49 U.S.C. § 47108(b)(3), as amended, the maximum obligation of the United States, as stated in Condition No. 1, Maximum Obligation, of this Grant:
- a. May not be increased for a planning project;
 - b. May be increased by not more than 15 percent for development projects, if funds are available;
 - c. May be increased by not more than the greater of the following for a land project, if funds are available:
 1. 15 percent; or
 2. 25 percent of the total increase in allowable project costs attributable to acquiring an interest in the land.

If the Sponsor requests an increase, any eligible increase in funding will be subject to the United States Government share as provided in 49 U.S.C. § 47110, or other superseding legislation if applicable, for the fiscal year appropriation with which the increase is funded. The FAA is not responsible for the same Federal share provided herein for any amount increased over the initial grant amount. The FAA may adjust the Federal share as applicable through an informal letter of amendment.

19. Audits for Sponsors.

PUBLIC SPONSORS. The Sponsor must provide for a Single Audit or program-specific audit in accordance with 2 CFR Part 200. The Sponsor must submit the audit reporting package to the Federal Audit Clearinghouse on the Federal Audit Clearinghouse's Internet Data Entry System at <http://harvester.census.gov/facweb/>. Upon request of the FAA, the Sponsor shall provide one copy of the completed audit to the FAA. Sponsors that expend less than \$1,000,000 in Federal awards and are exempt from Federal audit requirements must make records available for review or audit by the appropriate Federal agency officials, State, and Government Accountability Office. The FAA and other appropriate Federal agencies may request additional information to meet all Federal audit requirements.

20. Suspension or Debarment. When entering into a "covered transaction" as defined by 2 CFR § 180.200, the Sponsor must:

- a. Verify the non-Federal entity is eligible to participate in this Federal program by:
 1. Checking the System for Award Management (SAM.gov) exclusions to determine if the non-Federal entity is excluded or disqualified; or
 2. Collecting a certification statement from the non-Federal entity attesting they are not excluded or disqualified from participating; or
 3. Adding a clause or condition to covered transactions attesting the individual or firm are not excluded or disqualified from participating.
- b. Require prime contractors to comply with 2 CFR § 180.330 when entering into lower-tier transactions with their contractors and sub-contractors.
- c. Immediately disclose in writing to the FAA whenever (1) the Sponsor learns they have entered into a covered transaction with an ineligible entity or (2) the Public Sponsor suspends or debars a contractor, person, or entity.

21. Ban on Texting While Driving.

- a. In accordance with Executive Order 13513, Federal Leadership on Reducing Text Messaging While Driving, October 1, 2009, and DOT Order 3902.10, Text Messaging While Driving, December 30, 2009, the Sponsor is encouraged to:
 1. Adopt and enforce workplace safety policies to decrease crashes caused by distracted drivers including policies to ban text messaging while driving when performing any work for, or on behalf of, the Federal government, including work relating to a grant or subgrant.
 2. Conduct workplace safety initiatives in a manner commensurate with the size of the business, such as:
 - i. Establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving; and

- ii. Education, awareness, and other outreach to employees about the safety risks associated with texting while driving.
- b. The Sponsor must insert the substance of this clause on banning texting while driving in all subgrants, contracts, and subcontracts funded with this Grant.

22. **Trafficking in Persons.**

- 1. *Posting of contact information.*
 - a. The Sponsor must post the contact information of the national human trafficking hotline (including options to reach out to the hotline such as through phone, text, or TTY) in all public airport restrooms.
- 2. *Provisions applicable to a recipient that is a private entity.*
 - a. Under this Grant, the recipient, its employees, subrecipients under this Grant, and subrecipient's employees must not engage in:
 - i. Severe forms of trafficking in persons;
 - ii. The procurement of a commercial sex act during the period of time that the grant or cooperative agreement is in effect;
 - iii. The use of forced labor in the performance of this grant; or any subaward; or
 - iv. Acts that directly support or advance trafficking in persons, including the following acts:
 - a) Destroying, concealing, removing, confiscating, or otherwise denying an employee access to that employee's identity or immigration documents;
 - b) Failing to provide return transportation of pay for return transportation costs to an employee from a country outside the United States to the country from which the employee was recruited upon the end of employment if requested by the employee, unless:
 - 1. Exempted from the requirement to provide or pay for such return transportation by the federal department or agency providing or entering into the grant; or
 - 2. The employee is a victim of human trafficking seeking victim services or legal redress in the country of employment or witness in a human trafficking enforcement action;
 - c) Soliciting a person for the purpose of employment, or offering employment, by means of materially false or fraudulent pretenses, representations, or promises regarding that employment;
 - d) Charging recruited employees a placement or recruitment fee; or
 - e) Providing or arranging housing that fails to meet the host country's housing and safety standards.
 - b. The FAA may unilaterally terminate this Grant or take any remedial actions authorized by 22 U.S.C. § 7104b(c), without penalty, if any private entity under this Grant:
 - i. Is determined to have violated a prohibition in paragraph (2)(a) of this Grant; or
 - ii. Has an employee that is determined to have violated a prohibition in paragraph(2)(a) of this Grant through conduct that is either:
 - a) Associated with the performance under this Grant; or

- b) Imputed to the recipient or the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR Part 180, "OMB Guidelines to Agencies on Government-wide Debarment and Suspension (Nonprocurement)," as implemented by the FAA at 2 CFR Part 1200.
- 3. *Provisions applicable to a recipient other than a private entity.*
 - a. The FAA may unilaterally terminate this award or take any remedial actions authorized by 22 U.S.C. § 7104b(c), without penalty, if subrecipient than is a private entity under this award:
 - i. Is determined to have violated a prohibition in paragraph (2)(a) of this Grant or
 - ii. Has an employee that is determined to have violated a prohibition in paragraph (2)(a) of this Grant through conduct that is either:
 - a) Associated with the performance under this Grant; or
 - b) Imputed to the recipient or the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR Part 180, "OMB Guidelines to Agencies on Government-wide Debarment and Suspension (Nonprocurement)," as implemented by the FAA at 2 CFR Part 1200.
- 4. *Provisions applicable to any recipient.*
 - a. The recipient must inform the FAA and the DOT Inspector General immediately of any information you receive from any source alleging a violation of a prohibition in paragraph (2)(a) of this Grant.
 - b. The FAA's right to unilaterally terminate this Grant as described in paragraphs (2)(b) or (3)(a) of this Grant, implements the requirements of 22 U.S.C. chapter 78, and is in addition to all other remedies for noncompliance that are available to the FAA under this Grant.
 - c. The recipient must include the requirements of paragraph (2)(a) of this Grant award term in any subaward it makes to a private entity.
 - d. If applicable, the recipient must also comply with the compliance plan and certification requirements in 2 CFR 175.105(b).
- 5. *Definitions. For purposes of this Grant award, term:*
 - a. "Employee" means either:
 - i. An individual employed by the recipient or a subrecipient who is engaged in the performance of the project or program under this Grant; or
 - ii. Another person engaged in the performance of the project or program under this Grant and not compensated by the recipient including, but not limited to, a volunteer or individual whose services are contributed by a third party as an in-kind contribution toward cost sharing requirements.
 - b. "Private Entity" means:

- i. Any entity, including for-profit organizations, nonprofit organizations, institutions of higher education, and hospitals. The term does not include foreign public entities, Indian Tribes, local governments, or states as defined in 2 CFR 200.1.
- ii. The terms "severe forms of trafficking in persons," "commercial sex act," "sex trafficking," "Abuse or threatened abuse of law or legal process," "coercion," "debt bondage," and "involuntary servitude" have the meanings given at section 103 of the TVPA, as amended (22 U.S.C. § 7102).

23. **AIP Funded Work Included in a PFC Application.** Within 120 days of acceptance of this Grant Agreement, the Sponsor must submit to the FAA an amendment to any approved Passenger Facility Charge (PFC) application that contains an approved PFC project also covered under this Grant Agreement as described in the project application. The airport sponsor may not make any expenditure under this Grant Agreement until project work addressed under this Grant Agreement is removed from an approved PFC application by amendment.
24. **Exhibit "A" Property Map.** The Exhibit "A" Property Map dated March 15, 2017, is incorporated herein by reference or is submitted with the project application and made part of this Grant Agreement.
25. **Employee Protection from Reprisal.** In accordance with 2 CFR § 200.217 and 41 U.S.C. § 4701, an employee of a grantee, subgrantee contractor, recipient or subrecipient must not be discharged, demoted, or otherwise discriminated against as a reprisal for disclosing to a person or body described in paragraph (a)(2) of 41 U.S.C. 4712 information that the employee reasonably believes is evidence of gross mismanagement of a Federal contract or grant, a gross waste of Federal funds, an abuse of authority relating to a Federal contract or grant, a substantial and specific danger to public health or safety, or a violation of law, rule, or regulation related to a Federal contract (including the competition for or negotiation of a contract) or grant. The grantee, subgrantee, contractor, recipient, or subrecipient must inform their employees in writing of employee whistleblower rights and protections under 41 U.S.C. § 4712. See statutory requirements for whistleblower protections at 10 U.S.C. § 4701, 41 U.S.C. § 4712, 41 U.S.C. § 4304, and 10 U.S.C. § 4310.
26. **Prohibited Telecommunications and Video Surveillance Services and Equipment.** The Sponsor agrees to comply with mandatory standards and policies relating to use and procurement of certain telecommunications and video surveillance services or equipment in compliance with the National Defense Authorization Act [P.L. 115-232 § 889(f)(1)] and 2 CFR § 200.216.
27. **Critical Infrastructure Security and Resilience.** The Sponsor acknowledges that it has considered and addressed physical and cybersecurity and resilience in its project planning, design, and oversight, as determined by the DOT and the Department of Homeland Security (DHS). For airports that do not have specific DOT or DHS cybersecurity requirements, the FAA encourages the voluntary adoption of the cybersecurity requirements from the Transportation Security Administration and Federal Security Director identified for security risk Category X airports.
28. **Title VI of the Civil Rights Act.** As a condition of a grant award, the Sponsor shall demonstrate that it complies with the provisions of Title VI of the Civil Rights Act of 1964 (42 U.S.C. §§ 2000d et seq) and implementing regulations (49 CFR part 21), the Airport and Airway Improvement Act of 1982 (49 U.S.C. § 47123), the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.), Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794 et seq.), the Americans with Disabilities Act of 1990 (42 U.S.C. § 12101, et seq.), U.S. Department of Transportation and Federal Aviation Administration (FAA) Assurances, and other relevant civil rights statutes, regulations, or authorities, including any

amendments or updates thereto. This may include, as applicable, providing a current Title VI Program Plan to the FAA for approval, in the format and according to the timeline required by the FAA, and other information about the communities that will be benefited and impacted by the project. A completed FAA Title VI Pre-Grant Award Checklist is required for every grant application, unless excused by the FAA. The Sponsor shall affirmatively ensure that when carrying out any project supported by this grant that it complies with all federal nondiscrimination and civil rights laws based on race, color, national origin, sex, creed, age, disability, genetic information, in consideration for federal financial assistance. The Department's and FAA's Office of Civil Rights may provide resources and technical assistance to recipients to ensure full and sustainable compliance with Federal civil rights requirements. Failure to comply with civil rights requirements will be considered a violation of the agreement or contract and be subject to any enforcement action as authorized by law.

29. **FAA Reauthorization Act of 2024.** This grant agreement is subject to the terms and conditions contained herein including the terms known as the Grant Assurances as they were published in the Federal Register on April 2025. On May 16, 2024, the FAA Reauthorization Act of 2024 made certain amendments to 49 U.S.C. chapter 471. The Reauthorization Act will require FAA to make certain amendments to the assurances in order to best achieve consistency with the statute. Federal law requires that FAA publish any amendments to the assurances in the Federal Register along with an opportunity to comment. In order not to delay the offer of this grant, the existing assurances are attached herein; however, FAA shall interpret and apply these assurances consistent with the Reauthorization Act. To the extent there is a conflict between the assurances and Federal statutes, the statutes shall apply. The full text of the FAA Reauthorization Act of 2024 is at <https://www.congress.gov/bill/118th-congress/house-bill/3935/text>.

30. **Applicable Federal Anti-Discrimination Laws.** The sponsor agrees:

- a. that its compliance in all respects with all applicable Federal anti-discrimination laws is material to the government's payment decisions for purposes of section 3729(b)(4) of title 31, United States Code; and
- b. to certify that it does not operate any programs promoting diversity, equity, and inclusion (DEI) that violate any applicable Federal anti-discrimination laws.

31. **Federal Law and Public Policy Requirements.** The Sponsor shall ensure that Federal funding is expended in full accordance with the United States Constitution, Federal law, and statutory and public policy requirements: including but not limited to, those protecting free speech, religious liberty, public welfare, the environment, and prohibiting discrimination; and the Sponsor will cooperate with Federal officials in the enforcement of Federal law, including cooperating with and not impeding U.S. Immigration and Customs Enforcement (ICE) and other Federal offices and components of the Department of Homeland Security in and the enforcement of Federal immigration law.

32. National Airspace System Requirements

- a. The Sponsor shall cooperate with FAA activities installing, maintaining, replacing, improving, or operating equipment and facilities in or supporting the National Airspace System, including waiving permitting requirements and other restrictions affecting those activities to the maximum extent possible, and assisting the FAA in securing waivers of permitting or other restrictions from other authorities. The Sponsor shall not take actions that frustrate or prevent the FAA from installing, maintaining, replacing, improving, or operating equipment and facilities in or supporting the National Airspace System.
- b. If FAA determines that the Sponsor has violated subsection (a), the FAA may impose a remedy, including:
 - (1) additional conditions on the award;
 - (2) consistent with 49 U.S.C. chapter 471, any remedy permitted under 2 C.F.R. 200.339–200.340, including withholding of payments; disallowance of previously reimbursed costs, requiring refunds from the Recipient to the DOT; suspension or termination of the award; or suspension and debarment under 2 C.F.R. part 180; or
 - (3) any other remedy legally available.
- c. (In imposing a remedy under this condition, the FAA may elect to consider the interests of only the FAA.
- d. The Sponsor acknowledges that amounts that the FAA requires the Sponsor to refund to the FAA due to a remedy under this condition constitute a debt to the Federal Government that the FAA may collect under 2 C.F.R. 200.346 and the Federal Claims Collection Standards (31 C.F.R. parts 900–904).

33. **Signage Costs for Construction Projects.** The Sponsor agrees that it will require the prime contractor of a Federally- assisted airport improvement project to post signs consistent with a DOT/FAA-prescribed format, as may be requested by the DOT/FAA, and further agrees to remove any signs posted in response to requests received prior to February 1, 2025.

34. **Title 8 - U.S.C., Chapter 12, Subchapter II - Immigration.** The sponsor will follow applicable federal laws pertaining to Subchapter 12, and be subject to the penalties set forth in 8 U.S.C. § 1324, Bringing in and harboring certain aliens, and 8 U.S.C. § 1327, Aiding or assisting certain aliens to enter

SPECIAL CONDITIONS**35. Automated Weather Observing Systems (AWOS).**

The Sponsor understands that the FAA Air Traffic Organization (ATO), pursuant to 49 U.S.C. § 44502(e), will not take over the ownership, operation, or maintenance of any Sponsor-acquired AWOS equipment unless:

- a. It was purchased between October 5, 2018, and December 31, 2021, or after January 1, 2022 by a Sponsor located in a non contiguous State;
- b. The FAA determines the equipment meets FAA's performance specifications and acceptance criteria; and
- c. The FAA agrees to take over the equipment under a transfer plan.

Furthermore, if the Sponsor meets the above criteria, then the Sponsor shall:

- d. Within 60 calendar days of grant acceptance, enter into a Memorandum of Agreement (MOA) with the FAA to establish a transfer plan;
- e. Develop an Operations Maintenance Manual to more specifically describe the operational, maintenance, and documentation requirements for the AWOS if the Sponsor does not have an agreement with the FAA to take over the system within 30 days of commissioning in accordance with 49 U.S.C. § 44502(e);
- f. Within 60 calendar days of installation, take the necessary actions to initiate the AWOS commissioning by the FAA; and
- g. Provide for the continuous operation, and maintenance of any Non-Federal AWOS funded under this Grant for the useful life of the equipment unless the equipment is transferred to the ATO under 49 U.S.C. § 44502(e). The Sponsor shall notify the Airports District Office or Regional Office once the transfer has been completed.

If the ATO does not agree to take over the equipment in the transfer plan within 60 days after the Sponsor accepted the Grant offer, the Sponsor will have a 30-day option to either terminate the Grant Agreement or the Sponsor will be required to operate and maintain the equipment in accordance with paragraphs (b, and e-g) above.

36. Disadvantaged Business Enterprise (DBE)/Airport Concessions Disadvantaged Business Enterprise (ACDBE) Program. The Sponsor understands and agrees that it will not submit payment reimbursement requests until the Sponsor has received from the FAA Office of Civil Rights approval of its DBE Program (reflecting compliance with 49 CFR Part 26 including any amendments thereto), and if applicable, its ACDBE program (reflecting compliance with 49 CFR Part 23, including any amendments thereto).

37. Airport - Owned Visual or Electronic Navigation Aids in Project. The Sponsor agrees that it will:

- a. Provide for the continuous operation and maintenance of any navigational aid funded under this Grant Agreement during the useful life of the equipment unless the equipment is transferred by agreement to the FAA in accordance with 49 U.S.C. § 44502(e);
- b. Prior to commissioning, assure the equipment meets the FAA's standards; and

- c. Remove, relocate, lower, mark, or light each obstruction to obtain a clear approach as indicated in the 14 CFR Part 77 aeronautical survey.
38. **Buy American Executive Orders.** The Sponsor agrees to abide by applicable Executive Orders in effect at the time this Grant Agreement is executed, including Executive Order 14005, Ensuring the Future Is Made in All of America by All of America's Workers.
39. **Duffy Plaintiff Special Term.** Pursuant to the court's preliminary injunction order in *State of California v. Duffy*, 1:25-cv-00208-JJM-PAS (D.R.I.) (June 19, 2025), DOT will not impose or enforce the challenged immigration enforcement condition* or any materially similar terms and conditions, to any grant funds awarded, directly or indirectly, to Plaintiff States or local government entities within those States (collectively referred to as "Plaintiff State Entities"), or otherwise rescind, withhold, terminate, or take other adverse action, absent specific statutory authority, based on the challenged immigration enforcement condition while DOT is subject to an injunction. DOT will not require Plaintiff State Entities to make any certification or other representation related to compliance with the challenged immigration enforcement condition nor will DOT construe acceptance of funding from DOT as certification as to the challenged immigration enforcement condition.

*The challenged immigration enforcement condition:

"[T]he Recipient will cooperate with Federal officials in the enforcement of Federal law, including cooperating with and not impeding U.S. Immigration and Customs Enforcement (ICE) and other Federal offices and components of the Department of Homeland Security in the enforcement of Federal immigration law."

The Sponsor’s acceptance of this Offer and ratification and adoption of the Project Application incorporated herein shall be evidenced by execution of this instrument by the Sponsor, as hereinafter provided, and this Offer and Acceptance shall comprise a Grant Agreement, constituting the contractual obligations and rights of the United States and the Sponsor with respect to the accomplishment of the Project and compliance with the Grant Assurances, terms, and conditions as provided herein. Such Grant Agreement shall become effective upon the Sponsor’s acceptance of this Offer.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.¹

UNITED STATES OF AMERICA
FEDERAL AVIATION ADMINISTRATION

Justin Barker

Justin Barker (09/08/2025 08:05:23 CDT)

(Signature)

Justin Barker

(Typed Name)

Manager, Louisiana/New Mexico ADO

(Title of FAA Official)

¹ Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. § 1001 (False Statements) and could subject you to fines, imprisonment, or both.

Part II - Acceptance

The Sponsor does hereby ratify and adopt all assurances, statements, representations, warranties, covenants, and agreements contained in the Project Application and incorporated materials referred to in the foregoing Offer, and does hereby accept this Offer and by such acceptance agrees to comply with all of the Grant Assurances, terms, and conditions in this Offer and in the Project Application.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.²

Dated September 12, 2025

City of Las Cruces

(Name of Sponsor)

Ikani Taumoepeau

Ikani Taumoepeau (09/12/2025 10:04:42 MDT)

(Signature of Sponsor's Authorized Official)

By: Ikani Taumoepeau

(Typed Name of Sponsor's Authorized Official)

Title: City Manager

(Title of Sponsor's Authorized Official)

² Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. § 1001 (False Statements) and could subject you to fines, imprisonment, or both.

CERTIFICATE OF SPONSOR’S ATTORNEY

I, Brad Douglas, acting as Attorney for the Sponsor do hereby certify:

That in my opinion the Sponsor is empowered to enter into the foregoing Grant Agreement under the laws of the State of New Mexico. Further, I have examined the foregoing Grant Agreement and the actions taken by said Sponsor and Sponsor’s official representative, who has been duly authorized to execute this Grant Agreement, which is in all respects due and proper and in accordance with the laws of the said State; and Title 49, United States Code (U.S.C.), Chapters 471 and 475; 49 U.S.C. §§ 40101 et seq., and 48103; FAA Reauthorization Act of 2018 (P.L. 115-254); the Department of Transportation Appropriations Act, 2021 (P.L. 116-260, Division L); the Consolidated Appropriations Act, 2022 (P.L. 117-103); Consolidated Appropriations Act, 2023 (P.L. 117-328); Consolidated Appropriations Act, 2024 (P.L. 118-42); FAA Reauthorization Act of 2024 (P.L. 118-63); and the representations contained in the Project Application. In addition, for grants involving projects to be carried out on property not owned by the Sponsor, there are no legal impediments that will prevent full performance by the Sponsor. Further, it is my opinion that the said Grant Agreement constitutes a legal and binding obligation of the Sponsor in accordance with the terms thereof.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.³

Dated at September 12, 2025

By: Brad Douglas
Brad Douglas (09/12/2025 10:39:48 MDT)
(Signature of Sponsor’s Attorney)

³ Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. § 1001 (False Statements) and could subject you to fines, imprisonment, or both.

ASSURANCES

AIRPORT SPONSORS

A. General.

1. These assurances shall be complied with in the performance of grant agreements for airport development, airport planning, and noise compatibility program grants for airport sponsors.
2. These assurances are required to be submitted as part of the project application by sponsors requesting funds under the provisions of Title 49, U.S.C., subtitle VII, as amended. As used herein, the term "public agency sponsor" means a public agency with control of a public-use airport; the term "private sponsor" means a private owner of a public-use airport; and the term "sponsor" includes both public agency sponsors and private sponsors.
3. Upon acceptance of this grant offer by the sponsor, these assurances are incorporated in and become part of this Grant Agreement.

B. Duration and Applicability.

1. Airport Development or Noise Compatibility Program Projects Undertaken by a Public Agency Sponsor.

The terms, conditions and assurances of this Grant Agreement shall remain in full force and effect throughout the useful life of the facilities developed or equipment acquired for an airport development or noise compatibility program project, or throughout the useful life of the project items installed within a facility under a noise compatibility program project, but in any event not to exceed twenty (20) years from the date of acceptance of a grant offer of Federal funds for the project. However, there shall be no limit on the duration of the assurances regarding Exclusive Rights and Airport Revenue so long as the airport is used as an airport. There shall be no limit on the duration of the terms, conditions, and assurances with respect to real property acquired with federal funds. Furthermore, the duration of the Civil Rights assurance shall be specified in the assurances.

2. Airport Development or Noise Compatibility Projects Undertaken by a Private Sponsor.

The preceding paragraph (1) also applies to a private sponsor except that the useful life of project items installed within a facility or the useful life of the facilities developed or equipment acquired under an airport development or noise compatibility program project shall be no less than ten (10) years from the date of acceptance of Federal aid for the project.

3. Airport Planning Undertaken by a Sponsor.

Unless otherwise specified in this Grant Agreement, only Assurances 1, 2, 3, 5, 6, 13, 18, 23, 25, 30, 32, 33, 34, 37, and 40 in Section C apply to planning projects. The terms, conditions, and assurances of this Grant Agreement shall remain in full force and effect during the life of the project; there shall be no limit on the duration of the assurances regarding Exclusive Rights and Airport Revenue so long as the airport is used as an airport.

C. Sponsor Certification.

The sponsor hereby assures and certifies, with respect to this grant that:

1. General Federal Requirements

It will comply with all applicable Federal laws, regulations, executive orders, policies, guidelines, and requirements as they relate to the application, acceptance, and use of Federal funds for this Grant. Performance under this agreement shall be governed by and in compliance with the following requirements, as applicable, to the type of organization of the Sponsor and any applicable sub-recipients. The applicable provisions to this agreement include, but are not limited to, the following:

FEDERAL LEGISLATION

- a. 49 U.S.C. subtitle VII, as amended.
- b. Davis-Bacon Act, as amended — 40 U.S.C. §§ 3141-3144, 3146, and 3147, et seq.¹
- c. Federal Fair Labor Standards Act — 29 U.S.C. § 201, et seq.
- d. Hatch Act — 5 U.S.C. § 1501, et seq.²
- e. Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, 42 U.S.C. § 4601, et seq.^{1, 2}
- f. National Historic Preservation Act of 1966 — Section 106 — 54 U.S.C. § 306108.¹
- g. Archeological and Historic Preservation Act of 1974 — 54 U.S.C. § 312501, et seq.¹
- h. Native Americans Grave Repatriation Act — 25 U.S.C. § 3001, et seq.
- i. Clean Air Act, P.L. 90-148, as amended — 42 U.S.C. § 7401, et seq.
- j. Coastal Zone Management Act, P.L. 92-583, as amended — 16 U.S.C. § 1451, et seq.
- k. Flood Disaster Protection Act of 1973 — Section 102(a) - 42 U.S.C. § 4012a.¹
- l. 49 U.S.C. § 303, (formerly known as Section 4(f)).
- m. Rehabilitation Act of 1973 — 29 U.S.C. § 794.
- n. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq.) (prohibits discrimination on the basis of race, color, national origin).
- o. Americans with Disabilities Act of 1990, as amended, (42 U.S.C. § 12101 et seq.) (prohibits discrimination on the basis of disability).
- p. Age Discrimination Act of 1975 — 42 U.S.C. § 6101, et seq.
- q. American Indian Religious Freedom Act, P.L. 95-341, as amended.
- r. Architectural Barriers Act of 1968, as amended — 42 U.S.C. § 4151, et seq.¹
- s. Powerplant and Industrial Fuel Use Act of 1978 — Section 403 — 42 U.S.C. § 8373.¹
- t. Contract Work Hours and Safety Standards Act — 40 U.S.C. § 3701, et seq.¹
- u. Copeland Anti-kickback Act — 18 U.S.C. § 874.¹

- v. National Environmental Policy Act of 1969 – 42 U.S.C. § 4321, et seq.¹
- w. Wild and Scenic Rivers Act, P.L. 90-542, as amended – 16 U.S.C. § 1271, et seq.
- x. Single Audit Act of 1984 – 31 U.S.C. § 7501, et seq.²
- y. Drug-Free Workplace Act of 1988 – 41 U.S.C. §§ 8101 through 8105.
- z. The Federal Funding Accountability and Transparency Act of 2006, as amended (P.L. 109-282, as amended by section 6202 of P.L. 110-252).
- aa. Civil Rights Restoration Act of 1987, P.L. 100-259.
- bb. Infrastructure Investment and Jobs Act, P.L. 117-58, Title VIII.
- cc. Build America, Buy America Act, P.L. 117-58, Title IX.
- dd. Endangered Species Act – 16 U.S.C. 1531, et seq.
- ee. Title IX of the Education Amendments of 1972, as amended – 20 U.S.C. 1681–1683 and 1685–1687.
- ff. Drug Abuse Office and Treatment Act of 1972, as amended – 21 U.S.C. 1101, et seq.
- gg. Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970, P.L. 91-616, as amended – 42 U.S.C. § 4541, et seq.
- hh. Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970, P.L. 91-616, as amended – 42 U.S.C. § 4541, et seq.
- ii. Appropriated Funds to Influence Certain Federal Contracting and Financial Transactions – 31 U.S.C. § 1352.

EXECUTIVE ORDERS

- a. Executive Order 11990 – Protection of Wetlands
- b. Executive Order 11988 – Floodplain Management
- c. Executive Order 12372 – Intergovernmental Review of Federal Programs
- d. Executive Order 12699 – Seismic Safety of Federal and Federally Assisted New Building Construction¹
- e. Executive Order 14005 – Ensuring the Future is Made in all of America by All of America's Workers
- f. Executive Order 14149 – Restoring Freedom of Speech and Ending Federal Censorship
- g. Executive Order 14151 – Ending Radical and Wasteful Government DEI Programs and Preferencing
- h. Executive Order 14154 – Unleashing American Energy
- i. Executive Order 14168 – Defending Women from Gender Ideology Extremism and Restoring Biological Truth to the Federal Government
- j. Executive Order 14173 – Ending Illegal Discrimination and Restoring Merit-Based Opportunity

FEDERAL REGULATIONS

- a. 2 CFR Part 180 – OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement).
- b. 2 CFR Part 200 and 1201 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.^{3, 4, 5}
- c. 2 CFR Part 1200 – Nonprocurement Suspension and Debarment.
- d. 14 CFR Part 13 – Investigative and Enforcement Procedures.
- e. 14 CFR Part 16 – Rules of Practice for Federally-Assisted Airport Enforcement Proceedings.
- f. 14 CFR Part 150 – Airport Noise Compatibility Planning.
- g. 28 CFR Part 35 – Nondiscrimination on the Basis of Disability in State and Local Government Services.
- h. 28 CFR § 50.3 – U.S. Department of Justice Guidelines for the Enforcement of Title VI of the Civil Rights Act of 1964.
- i. 29 CFR Part 1 – Procedures for Predetermination of Wage Rates.¹
- j. 29 CFR Part 3 – Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States.¹
- k. 29 CFR Part 5 – Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction (Also Labor Standards Provisions Applicable to Nonconstruction Contracts Subject to the Contract Work Hours and Safety Standards Act).¹
- l. 41 CFR Part 60 – Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor (Federal and Federally-assisted contracting requirements).¹
- m. 49 CFR Part 20 – New Restrictions on Lobbying.
- n. 49 CFR Part 21 – Nondiscrimination in Federally-Assisted Programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964.
- o. 49 CFR Part 23 – Participation by Disadvantage Business Enterprise in Airport Concessions.
- p. 49 CFR Part 24 – Uniform Relocation Assistance and Real Property Acquisition for Federal and Federally-Assisted Programs.^{1, 2}
- q. 49 CFR Part 26 – Participation by Disadvantaged Business Enterprises in Department of Transportation Financial Assistance Programs.
- r. 49 CFR Part 27 – Nondiscrimination on the Basis of Disability in Programs or Activities Receiving Federal Financial Assistance.¹
- s. 49 CFR Part 28 – Enforcement of Nondiscrimination on the Basis of Handicap in Programs or Activities Conducted by the Department of Transportation.
- t. 49 CFR Part 30 – Denial of Public Works Contracts to Suppliers of Goods and Services of Countries That Deny Procurement Market Access to U.S. Contractors.
- u. 49 CFR Part 32 – Governmentwide Requirements for Drug-Free Workplace (Financial Assistance).

- v. 49 CFR Part 37 – Transportation Services for Individuals with Disabilities (ADA).
- w. 49 CFR Part 38 – Americans with Disabilities Act (ADA) Accessibility Specifications for Transportation Vehicles.
- x. 49 CFR Part 41 – Seismic Safety.

FOOTNOTES TO ASSURANCE (C)(1)

- ¹ These laws do not apply to airport planning sponsors.
- ² These laws do not apply to private sponsors.
- ³ 2 CFR Part 200 contains requirements for State and Local Governments receiving Federal assistance. Any requirement levied upon State and Local Governments by this regulation shall apply where applicable to private sponsors receiving Federal assistance under Title 49, United States Code.
- ⁴ Cost principles established in 2 CFR Part 200 subpart E must be used as guidelines for determining the eligibility of specific types of expenses.
- ⁵ Audit requirements established in 2 CFR Part 200 subpart F are the guidelines for audits.

SPECIFIC ASSURANCES

Specific assurances required to be included in grant agreements by any of the above laws, regulations or circulars are incorporated by reference in this Grant Agreement.

2. Responsibility and Authority of the Sponsor.
a. Public Agency Sponsor:

It has legal authority to apply for this Grant, and to finance and carry out the proposed project; that a resolution, motion or similar action has been duly adopted or passed as an official act of the applicant's governing body authorizing the filing of the application, including all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of the applicant to act in connection with the application and to provide such additional information as may be required.

b. Private Sponsor:

It has legal authority to apply for this Grant and to finance and carry out the proposed project and comply with all terms, conditions, and assurances of this Grant Agreement. It shall designate an official representative and shall in writing direct and authorize that person to file this application, including all understandings and assurances contained therein; to act in connection with this application; and to provide such additional information as may be required.

3. Sponsor Fund Availability.

It has sufficient funds available for that portion of the project costs which are not to be paid by the United States. It has sufficient funds available to assure operation and maintenance of items funded under this Grant Agreement which it will own or control.

4. Good Title.

- a. It, a public agency or the Federal government, holds good title, satisfactory to the Secretary, to the landing area of the airport or site thereof, or will give assurance satisfactory to the Secretary that good title will be acquired.

- b. For noise compatibility program projects to be carried out on the property of the sponsor, it holds good title satisfactory to the Secretary to that portion of the property upon which Federal funds will be expended or will give assurance to the Secretary that good title will be obtained.

5. Preserving Rights and Powers.

- a. It will not take or permit any action which would operate to deprive it of any of the rights and powers necessary to perform any or all of the terms, conditions, and assurances in this Grant Agreement without the written approval of the Secretary, and will act promptly to acquire, extinguish or modify any outstanding rights or claims of right of others which would interfere with such performance by the sponsor. This shall be done in a manner acceptable to the Secretary.
- b. Subject to 49 U.S.C. § 47107(a)(16) and (x), it will not sell, lease, encumber, or otherwise transfer or dispose of any part of its title or other interests in the property shown on Exhibit A to this application or, for a noise compatibility program project, that portion of the property upon which Federal funds have been expended, for the duration of the terms, conditions, and assurances in this Grant Agreement without approval by the Secretary. If the transferee is found by the Secretary to be eligible under Title 49, United States Code, to assume the obligations of this Grant Agreement and to have the power, authority, and financial resources to carry out all such obligations, the sponsor shall insert in the contract or document transferring or disposing of the sponsor's interest, and make binding upon the transferee all of the terms, conditions, and assurances contained in this Grant Agreement.
- c. For all noise compatibility program projects which are to be carried out by another unit of local government or are on property owned by a unit of local government other than the sponsor, it will enter into an agreement with that government. Except as otherwise specified by the Secretary, that agreement shall obligate that government to the same terms, conditions, and assurances that would be applicable to it if it applied directly to the FAA for a grant to undertake the noise compatibility program project. That agreement and changes thereto must be satisfactory to the Secretary. It will take steps to enforce this agreement against the local government if there is substantial non-compliance with the terms of the agreement.
- d. For noise compatibility program projects to be carried out on privately owned property, it will enter into an agreement with the owner of that property which includes provisions specified by the Secretary. It will take steps to enforce this agreement against the property owner whenever there is substantial non-compliance with the terms of the agreement.
- e. If the sponsor is a private sponsor, it will take steps satisfactory to the Secretary to ensure that the airport will continue to function as a public-use airport in accordance with these assurances for the duration of these assurances.
- f. If an arrangement is made for management and operation of the airport by any agency or person other than the sponsor or an employee of the sponsor, the sponsor will reserve sufficient rights and authority to ensure that the airport will be operated and maintained in accordance with Title 49, United States Code, the regulations and the terms, conditions and assurances in this Grant Agreement and shall ensure that such arrangement also requires compliance therewith.
- g. Sponsors of commercial service airports will not permit or enter into any arrangement that results in permission for the owner or tenant of a property used as a residence, or zoned for residential use, to taxi an aircraft between that property and any location on airport. Sponsors

of general aviation airports entering into any arrangement that results in permission for the owner of residential real property adjacent to or near the airport must comply with the requirements of Sec. 136 of Public Law 112-95 and the sponsor assurances.

6. Consistency with Local Plans.

The project is reasonably consistent with plans (existing at the time of submission of this application) of public agencies that are authorized by the State in which the project is located to plan for the development of the area surrounding the airport.

7. Consideration of Local Interest.

It has given fair consideration to the interest of communities in or near where the project may be located.

8. Consultation with Users.

In making a decision to undertake any airport development project under Title 49, United States Code, it has undertaken reasonable consultations with affected parties using the airport at which project is proposed.

9. Public Hearings.

In projects involving the location of an airport, an airport runway, or a major runway extension, it has afforded the opportunity for public hearings for the purpose of considering the economic, social, and environmental effects of the airport or runway location and its consistency with goals and objectives of such planning as has been carried out by the community and it shall, when requested by the Secretary, submit a copy of the transcript of such hearings to the Secretary. Further, for such projects, it has on its management board either voting representation from the communities where the project is located or has advised the communities that they have the right to petition the Secretary concerning a proposed project.

10. Metropolitan Planning Organization.

In projects involving the location of an airport, an airport runway, or a major runway extension at a medium or large hub airport, the sponsor has made available to and has provided upon request to the metropolitan planning organization in the area in which the airport is located, if any, a copy of the proposed amendment to the airport layout plan to depict the project and a copy of any airport master plan in which the project is described or depicted.

11. Pavement Preventive Maintenance-Management.

With respect to a project approved after January 1, 1995, for the replacement or reconstruction of pavement at the airport, it assures or certifies that it has implemented an effective airport pavement maintenance-management program and it assures that it will use such program for the useful life of any pavement constructed, reconstructed or repaired with Federal financial assistance at the airport. It will provide such reports on pavement condition and pavement management programs as the Secretary determines may be useful.

12. Terminal Development Prerequisites.

For projects which include terminal development at a public use airport, as defined in Title 49, it has, on the date of submittal of the project grant application, all the safety equipment required for certification of such airport under 49 U.S.C. § 44706, and all the security equipment required by rule or regulation, and has provided for access to the passenger enplaning and deplaning area of such airport to passengers enplaning and deplaning from aircraft other than air carrier aircraft.

13. Accounting System, Audit, and Record Keeping Requirements.

- a. It shall keep all project accounts and records which fully disclose the amount and disposition by the recipient of the proceeds of this Grant, the total cost of the project in connection with which this Grant is given or used, and the amount or nature of that portion of the cost of the project supplied by other sources, and such other financial records pertinent to the project. The accounts and records shall be kept in accordance with an accounting system that will facilitate an effective audit in accordance with the Single Audit Act of 1984.
- b. It shall make available to the Secretary and the Comptroller General of the United States, or any of their duly authorized representatives, for the purpose of audit and examination, any books, documents, papers, and records of the recipient that are pertinent to this Grant. The Secretary may require that an appropriate audit be conducted by a recipient. In any case in which an independent audit is made of the accounts of a sponsor relating to the disposition of the proceeds of a grant or relating to the project in connection with which this Grant was given or used, it shall file a certified copy of such audit with the Comptroller General of the United States not later than six (6) months following the close of the fiscal year for which the audit was made.

14. Minimum Wage Rates.

It shall include, in all contracts in excess of \$2,000 for work on any projects funded under this Grant Agreement which involve labor, provisions establishing minimum rates of wages, to be predetermined by the Secretary of Labor under 40 U.S.C. §§ 3141-3144, 3146, and 3147, Public Building, Property, and Works), which contractors shall pay to skilled and unskilled labor, and such minimum rates shall be stated in the invitation for bids and shall be included in proposals or bids for the work.

15. Veteran's Preference.

It shall include in all contracts for work on any project funded under this Grant Agreement which involve labor, such provisions as are necessary to insure that, in the employment of labor (except in executive, administrative, and supervisory positions), preference shall be given to Vietnam era veterans, Persian Gulf veterans, Afghanistan-Iraq war veterans, disabled veterans, and small business concerns owned and controlled by disabled veterans as defined in 49 U.S.C. § 47112. However, this preference shall apply only where the individuals are available and qualified to perform the work to which the employment relates.

16. Conformity to Plans and Specifications.

It will execute the project subject to plans, specifications, and schedules approved by the Secretary. Such plans, specifications, and schedules shall be submitted to the Secretary prior to commencement of site preparation, construction, or other performance under this Grant Agreement, and, upon approval of the Secretary, shall be incorporated into this Grant Agreement. Any modification to the approved plans, specifications, and schedules shall also be subject to approval of the Secretary, and incorporated into this Grant Agreement.

17. Construction Inspection and Approval.

It will provide and maintain competent technical supervision at the construction site throughout the project to assure that the work conforms to the plans, specifications, and schedules approved by the Secretary for the project. It shall subject the construction work on any project contained in an approved project application to inspection and approval by the Secretary and such work shall be in

accordance with regulations and procedures prescribed by the Secretary. Such regulations and procedures shall require such cost and progress reporting by the sponsor or sponsors of such project as the Secretary shall deem necessary.

18. Planning Projects.

In carrying out planning projects:

- a. It will execute the project in accordance with the approved program narrative contained in the project application or with the modifications similarly approved.
- b. It will furnish the Secretary with such periodic reports as required pertaining to the planning project and planning work activities.
- c. It will include in all published material prepared in connection with the planning project a notice that the material was prepared under a grant provided by the United States.
- d. It will make such material available for examination by the public, and agrees that no material prepared with funds under this project shall be subject to copyright in the United States or any other country.
- e. It will give the Secretary unrestricted authority to publish, disclose, distribute, and otherwise use any of the material prepared in connection with this grant.
- f. It will grant the Secretary the right to disapprove the sponsor's employment of specific consultants and their subcontractors to do all or any part of this project as well as the right to disapprove the proposed scope and cost of professional services.
- g. It will grant the Secretary the right to disapprove the use of the sponsor's employees to do all or any part of the project.
- h. It understands and agrees that the Secretary's approval of this project grant or the Secretary's approval of any planning material developed as part of this grant does not constitute or imply any assurance or commitment on the part of the Secretary to approve any pending or future application for a Federal airport grant.

19. Operation and Maintenance.

- a. The airport and all facilities which are necessary to serve the aeronautical users of the airport, other than facilities owned or controlled by the United States, shall be operated at all times in a safe and serviceable condition and in accordance with the minimum standards as may be required or prescribed by applicable Federal, state, and local agencies for maintenance and operation. It will not cause or permit any activity or action thereon which would interfere with its use for airport purposes. It will suitably operate and maintain the airport and all facilities thereon or connected therewith, with due regard to climatic and flood conditions. Any proposal to temporarily close the airport for non-aeronautical purposes must first be approved by the Secretary. In furtherance of this assurance, the sponsor will have in effect arrangements for:
 1. Operating the airport's aeronautical facilities whenever required;
 2. Promptly marking and lighting hazards resulting from airport conditions, including temporary conditions; and
 3. Promptly notifying pilots of any condition affecting aeronautical use of the airport. Nothing contained herein shall be construed to require that the airport be operated for aeronautical use during temporary periods when snow, flood, or other climatic conditions

interfere with such operation and maintenance. Further, nothing herein shall be construed as requiring the maintenance, repair, restoration, or replacement of any structure or facility which is substantially damaged or destroyed due to an act of God or other condition or circumstance beyond the control of the sponsor.

- b. It will suitably operate and maintain noise compatibility program items that it owns or controls upon which Federal funds have been expended.

20. Hazard Removal and Mitigation.

It will take appropriate action to assure that such terminal airspace as is required to protect instrument and visual operations to the airport (including established minimum flight altitudes) will be adequately cleared and protected by removing, lowering, relocating, marking, or lighting or otherwise mitigating existing airport hazards and by preventing the establishment or creation of future airport hazards.

21. Compatible Land Use.

It will take appropriate action, to the extent reasonable, including the adoption of zoning laws, to restrict the use of land adjacent to or in the immediate vicinity of the airport to activities and purposes compatible with normal airport operations, including landing and takeoff of aircraft. In addition, if the project is for noise compatibility program implementation, it will not cause or permit any change in land use, within its jurisdiction, that will reduce its compatibility, with respect to the airport, of the noise compatibility program measures upon which Federal funds have been expended.

22. Economic Nondiscrimination.

- a. It will make the airport available as an airport for public use on reasonable terms and without unjust discrimination to all types, kinds and classes of aeronautical activities, including commercial aeronautical activities offering services to the public at the airport.
- b. In any agreement, contract, lease, or other arrangement under which a right or privilege at the airport is granted to any person, firm, or corporation to conduct or to engage in any aeronautical activity for furnishing services to the public at the airport, the sponsor will insert and enforce provisions requiring the contractor to:
 - 1. Furnish said services on a reasonable, and not unjustly discriminatory, basis to all users thereof, and
 - 2. Charge reasonable, and not unjustly discriminatory, prices for each unit or service, provided that the contractor may be allowed to make reasonable and nondiscriminatory discounts, rebates, or other similar types of price reductions to volume purchasers.
- c. Each fixed-based operator at the airport shall be subject to the same rates, fees, rentals, and other charges as are uniformly applicable to all other fixed-based operators making the same or similar uses of such airport and utilizing the same or similar facilities.
- d. Each air carrier using such airport shall have the right to service itself or to use any fixed-based operator that is authorized or permitted by the airport to serve any air carrier at such airport.
- e. Each air carrier using such airport (whether as a tenant, non-tenant, or subtenant of another air carrier tenant) shall be subject to such nondiscriminatory and substantially comparable rules, regulations, conditions, rates, fees, rentals, and other charges with respect to facilities directly and substantially related to providing air transportation as are applicable to all such air carriers

which make similar use of such airport and utilize similar facilities, subject to reasonable classifications such as tenants or non-tenants and signatory carriers and non-signatory carriers. Classification or status as tenant or signatory shall not be unreasonably withheld by any airport provided an air carrier assumes obligations substantially similar to those already imposed on air carriers in such classification or status.

- f. It will not exercise or grant any right or privilege which operates to prevent any person, firm, or corporation operating aircraft on the airport from performing any services on its own aircraft with its own employees (including, but not limited to maintenance, repair, and fueling) that it may choose to perform.
- g. In the event the sponsor itself exercises any of the rights and privileges referred to in this assurance, the services involved will be provided on the same conditions as would apply to the furnishing of such services by commercial aeronautical service providers authorized by the sponsor under these provisions.
- h. The sponsor may establish such reasonable, and not unjustly discriminatory, conditions to be met by all users of the airport as may be necessary for the safe and efficient operation of the airport.
- i. The sponsor may prohibit or limit any given type, kind or class of aeronautical use of the airport if such action is necessary for the safe operation of the airport or necessary to serve the civil aviation needs of the public.

23. Exclusive Rights.

It will permit no exclusive right for the use of the airport by any person providing, or intending to provide, aeronautical services to the public. For purposes of this paragraph, the providing of the services at an airport by a single fixed-based operator shall not be construed as an exclusive right if both of the following apply:

- a. It would be unreasonably costly, burdensome, or impractical for more than one fixed-based operator to provide such services, and
- b. If allowing more than one fixed-based operator to provide such services would require the reduction of space leased pursuant to an existing agreement between such single fixed-based operator and such airport. It further agrees that it will not, either directly or indirectly, grant or permit any person, firm, or corporation, the exclusive right at the airport to conduct any aeronautical activities, including, but not limited to charter flights, pilot training, aircraft rental and sightseeing, aerial photography, crop dusting, aerial advertising and surveying, air carrier operations, aircraft sales and services, sale of aviation petroleum products whether or not conducted in conjunction with other aeronautical activity, repair and maintenance of aircraft, sale of aircraft parts, and any other activities which because of their direct relationship to the operation of aircraft can be regarded as an aeronautical activity, and that it will terminate any exclusive right to conduct an aeronautical activity now existing at such an airport before the grant of any assistance under Title 49, United States Code.

24. Fee and Rental Structure.

It will maintain a fee and rental structure for the facilities and services at the airport which will make the airport as self-sustaining as possible under the circumstances existing at the particular airport, taking into account such factors as the volume of traffic and economy of collection. No part of the Federal share of an airport development, airport planning or noise compatibility project for

which a Grant is made under Title 49, United States Code, the Airport and Airway Improvement Act of 1982, the Federal Airport Act or the Airport and Airway Development Act of 1970 shall be included in the rate basis in establishing fees, rates, and charges for users of that airport.

25. Airport Revenues.

- a. All revenues generated by the airport and any local taxes on aviation fuel established after December 30, 1987, will be expended by it for the capital or operating costs of the airport; the local airport system; or other local facilities which are owned or operated by the owner or operator of the airport and which are directly and substantially related to the actual air transportation of passengers or property; or for noise mitigation purposes on or off the airport. The following exceptions apply to this paragraph:
 1. If covenants or assurances in debt obligations issued before September 3, 1982, by the owner or operator of the airport, or provisions enacted before September 3, 1982, in governing statutes controlling the owner or operator's financing, provide for the use of the revenues from any of the airport owner or operator's facilities, including the airport, to support not only the airport but also the airport owner or operator's general debt obligations or other facilities, then this limitation on the use of all revenues generated by the airport (and, in the case of a public airport, local taxes on aviation fuel) shall not apply.
 2. If the Secretary approves the sale of a privately owned airport to a public sponsor and provides funding for any portion of the public sponsor's acquisition of land, this limitation on the use of all revenues generated by the sale shall not apply to certain proceeds from the sale. This is conditioned on repayment to the Secretary by the private owner of an amount equal to the remaining unamortized portion (amortized over a 20-year period) of any airport improvement grant made to the private owner for any purpose other than land acquisition on or after October 1, 1996, plus an amount equal to the federal share of the current fair market value of any land acquired with an airport improvement grant made to that airport on or after October 1, 1996.
 3. Certain revenue derived from or generated by mineral extraction, production, lease, or other means at a general aviation airport (as defined at 49 U.S.C. § 47102), if the FAA determines the airport sponsor meets the requirements set forth in Section 813 of Public Law 112-95.
- b. As part of the annual audit required under the Single Audit Act of 1984, the sponsor will direct that the audit will review, and the resulting audit report will provide an opinion concerning, the use of airport revenue and taxes in paragraph (a), and indicating whether funds paid or transferred to the owner or operator are paid or transferred in a manner consistent with Title 49, United States Code and any other applicable provision of law, including any regulation promulgated by the Secretary or Administrator.
- c. Any civil penalties or other sanctions will be imposed for violation of this assurance in accordance with the provisions of 49 U.S.C. § 47107.

26. Reports and Inspections.

It will:

- a. submit to the Secretary such annual or special financial and operations reports as the Secretary may reasonably request and make such reports available to the public; make available to the

public at reasonable times and places a report of the airport budget in a format prescribed by the Secretary;

- b. for airport development projects, make the airport and all airport records and documents affecting the airport, including deeds, leases, operation and use agreements, regulations and other instruments, available for inspection by any duly authorized agent of the Secretary upon reasonable request;
- c. for noise compatibility program projects, make records and documents relating to the project and continued compliance with the terms, conditions, and assurances of this Grant Agreement including deeds, leases, agreements, regulations, and other instruments, available for inspection by any duly authorized agent of the Secretary upon reasonable request; and
- d. in a format and time prescribed by the Secretary, provide to the Secretary and make available to the public following each of its fiscal years, an annual report listing in detail:
 - 1. all amounts paid by the airport to any other unit of government and the purposes for which each such payment was made; and
 - 2. all services and property provided by the airport to other units of government and the amount of compensation received for provision of each such service and property.

27. Use by Government Aircraft.

It will make available all of the facilities of the airport developed with Federal financial assistance and all those usable for landing and takeoff of aircraft to the United States for use by Government aircraft in common with other aircraft at all times without charge, except, if the use by Government aircraft is substantial, charge may be made for a reasonable share, proportional to such use, for the cost of operating and maintaining the facilities used. Unless otherwise determined by the Secretary, or otherwise agreed to by the sponsor and the using agency, substantial use of an airport by Government aircraft will be considered to exist when operations of such aircraft are in excess of those which, in the opinion of the Secretary, would unduly interfere with use of the landing areas by other authorized aircraft, or during any calendar month that:

- a. Five (5) or more Government aircraft are regularly based at the airport or on land adjacent thereto; or
- b. The total number of movements (counting each landing as a movement) of Government aircraft is 300 or more, or the gross accumulative weight of Government aircraft using the airport (the total movement of Government aircraft multiplied by gross weights of such aircraft) is in excess of five million pounds.

28. Land for Federal Facilities.

It will furnish without cost to the Federal Government for use in connection with any air traffic control or air navigation activities, or weather-reporting and communication activities related to air traffic control, any areas of land or water, or estate therein as the Secretary considers necessary or desirable for construction, operation, and maintenance at Federal expense of space or facilities for such purposes. Such areas or any portion thereof will be made available as provided herein within four months after receipt of a written request from the Secretary.

29. Airport Layout Plan.

- a. The airport owner or operator will maintain a current airport layout plan of the airport showing:
 1. boundaries of the airport and all proposed additions thereto, together with the boundaries of all offsite areas owned or controlled by the sponsor for airport purposes and proposed additions thereto;
 2. the location and nature of all existing and proposed airport facilities and structures (such as runways, taxiways, aprons, terminal buildings, hangars and roads), including all proposed extensions and reductions of existing airport facilities;
 3. the location of all existing and proposed non-aviation areas and of all existing improvements thereon; and
 4. all proposed and existing access points used to taxi aircraft across the airport's property boundary.
- b. Subject to subsection 49 U.S.C. § 47107(x), the Secretary will review and approve or disapprove the plan and any revision or modification of the plan before the plan, revision, or modification takes effect.
- c. The owner or operator will not make or allow any alteration in the airport or any of its facilities unless the alteration—
 1. is outside the scope of the Secretary's review and approval authority as set forth in subsection (x); or
 2. complies with the portions of the plan approved by the Secretary.
- d. When the airport owner or operator makes a change or alteration in the airport or the facilities which the Secretary determines adversely affects the safety, utility, or efficiency of any federally owned, leased, or funded property on or off the airport and which is not in conformity with the airport layout plan as approved by the Secretary, the owner or operator will, if requested, by the Secretary:
 1. eliminate such adverse effect in a manner approved by the Secretary; or
 2. bear all costs of relocating such property or its replacement to a site acceptable to the Secretary and of restoring the property or its replacement to the level of safety, utility, efficiency, and cost of operation that existed before the alteration was made, except in the case of a relocation or replacement of an existing airport facility due to a change in the Secretary's design standards beyond the control of the airport sponsor.

30. Civil Rights.

It will promptly take any measures necessary to ensure that no person in the United States shall, on the grounds of race, color, and national origin (including limited English proficiency) in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (42 U.S.C. §§ 2000d to 2000d-4); creed and sex per 49 U.S.C. § 47123 and related requirements; age per the Age Discrimination Act of 1975 and related requirements; or disability per the Americans with Disabilities Act of 1990 and related requirements, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination in any program and activity conducted with, or benefiting from, funds received from this Grant.

- a. Using the definitions of activity, facility, and program as found and defined in 49 CFR §§ 21.23(b) and 21.23(e), the sponsor will facilitate all programs, operate all facilities, or conduct all programs in compliance with all non-discrimination requirements imposed by or pursuant to these assurances.

- b. Applicability

- 1. Programs and Activities. If the sponsor has received a grant (or other federal assistance) for any of the sponsor's program or activities, these requirements extend to all of the sponsor's programs and activities.
- 2. Facilities. Where it receives a grant or other federal financial assistance to construct, expand, renovate, remodel, alter, or acquire a facility, or part of a facility, the assurance extends to the entire facility and facilities operated in connection therewith.
- 3. Real Property. Where the sponsor receives a grant or other Federal financial assistance in the form of, or for the acquisition of real property or an interest in real property, the assurance will extend to rights to space on, over, or under such property.

- c. Duration.

The sponsor agrees that it is obligated to this assurance for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of, personal property, or real property, or interest therein, or structures or improvements thereon, in which case the assurance obligates the sponsor, or any transferee for the longer of the following periods:

- 1. So long as the airport is used as an airport, or for another purpose involving the provision of similar services or benefits; or
- 2. So long as the sponsor retains ownership or possession of the property.

- d. Required Solicitation Language. It will include the following notification in all solicitations for bids, Requests For Proposals for work, or material under this Grant Agreement and in all proposals for agreements, including airport concessions, regardless of funding source:

"The (**City of Las Cruces**), in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (42 U.S.C. §§ 2000d to 2000d-4) and the Regulations, hereby notifies all bidders or offerors that it will affirmatively ensure that for any contract entered into pursuant to this advertisement, all businesses will be afforded full and fair opportunity to submit bids in response to this invitation and no businesses will be discriminated against on the grounds of race, color, national origin (including limited English proficiency), creed, sex , age, or disability in consideration for an award."

- e. Required Contract Provisions.

- 1. It will insert the non-discrimination contract clauses requiring compliance with the acts and regulations relative to non-discrimination in Federally-assisted programs of the Department of Transportation (DOT), and incorporating the acts and regulations into the contracts by reference in every contract or agreement subject to the non-discrimination in Federally-assisted programs of the DOT acts and regulations.
- 2. It will include a list of the pertinent non-discrimination authorities in every contract that is subject to the non-discrimination acts and regulations.

3. It will insert non-discrimination contract clauses as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to a sponsor.
4. It will insert non-discrimination contract clauses prohibiting discrimination on the basis of race, color, national origin (including limited English proficiency), creed, sex, age, or disability as a covenant running with the land, in any future deeds, leases, license, permits, or similar instruments entered into by the sponsor with other parties:
 - a. For the subsequent transfer of real property acquired or improved under the applicable activity, project, or program; and
 - b. For the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, project, or program.
- f. It will provide for such methods of administration for the program as are found by the Secretary to give reasonable guarantee that it, other recipients, sub-recipients, sub-grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of Federal financial assistance under such program will comply with all requirements imposed or pursuant to the acts, the regulations, and this assurance.
- g. It agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the acts, the regulations, and this assurance.

31. Disposal of Land.

- a. For land purchased under a grant for airport noise compatibility purposes, including land serving as a noise buffer, it will dispose of the land, when the land is no longer needed for such purposes, at fair market value, at the earliest practicable time. That portion of the proceeds of such disposition which is proportionate to the United States' share of acquisition of such land will be, at the discretion of the Secretary, (1) reinvested in another project at the airport, or (2) transferred to another eligible airport as prescribed by the Secretary. The Secretary shall give preference to the following, in descending order:
 1. Reinvestment in an approved noise compatibility project;
 2. Reinvestment in an approved project that is eligible for grant funding under 49 U.S.C. § 47117(e);
 3. Reinvestment in an approved airport development project that is eligible for grant funding under 49 U.S.C. §§ 47114, 47115, or 47117;
 4. Transfer to an eligible sponsor of another public airport to be reinvested in an approved noise compatibility project at that airport; or
 5. Payment to the Secretary for deposit in the Airport and Airway Trust Fund.

If land acquired under a grant for noise compatibility purposes is leased at fair market value and consistent with noise buffering purposes, the lease will not be considered a disposal of the land. Revenues derived from such a lease may be used for an approved airport development project that would otherwise be eligible for grant funding or any permitted use of airport revenue.

- b. For land purchased under a grant for airport development purposes (other than noise compatibility), it will, when the land is no longer needed for airport purposes, dispose of such land at fair market value or make available to the Secretary an amount equal to the United

States' proportionate share of the fair market value of the land. That portion of the proceeds of such disposition which is proportionate to the United States' share of the cost of acquisition of such land will, upon application to the Secretary, be reinvested or transferred to another eligible airport as prescribed by the Secretary. The Secretary shall give preference to the following, in descending order:

1. Reinvestment in an approved noise compatibility project;
 2. Reinvestment in an approved project that is eligible for grant funding under 49 U.S.C. § 47117(e);
 3. Reinvestment in an approved airport development project that is eligible for grant funding under 49 U.S.C. §§ 47114, 47115, or 47117;
 4. Transfer to an eligible sponsor of another public airport to be reinvested in an approved noise compatibility project at that airport; or
 5. Payment to the Secretary for deposit in the Airport and Airway Trust Fund.
- c. Land shall be considered to be needed for airport purposes under this assurance if (1) it may be needed for aeronautical purposes (including runway protection zones) or serve as noise buffer land, and (2) the revenue from interim uses of such land contributes to the financial self-sufficiency of the airport. Further, land purchased with a grant received by an airport operator or owner before December 31, 1987, will be considered to be needed for airport purposes if the Secretary or Federal agency making such grant before December 31, 1987, was notified by the operator or owner of the uses of such land, did not object to such use, and the land continues to be used for that purpose, such use having commenced no later than December 15, 1989.
- d. Disposition of such land under (a), (b), or (c) will be subject to the retention or reservation of any interest or right therein necessary to ensure that such land will only be used for purposes which are compatible with noise levels associated with operation of the airport.

32. Engineering and Design Services.

If any phase of such project has received Federal funds under Chapter 471 subchapter 1 of Title 49 U.S.C., it will award each contract, or sub-contract for program management, construction management, planning studies, feasibility studies, architectural services, preliminary engineering, design, engineering, surveying, mapping or related services in the same manner as a contract for architectural and engineering services is negotiated under Chapter 11 of Title 40 U.S.C., or an equivalent qualifications-based requirement prescribed for or by the sponsor of the airport.

33. Foreign Market Restrictions.

It will not allow funds provided under this Grant to be used to fund any project which uses any product or service of a foreign country during the period in which such foreign country is listed by the United States Trade Representative as denying fair and equitable market opportunities for products and suppliers of the United States in procurement and construction.

34. Policies, Standards, and Specifications.

It will carry out any project funded under an Airport Improvement Program Grant in accordance with policies, standards, and specifications approved by the Secretary including, but not limited to, current FAA Advisory Circulars (https://www.faa.gov/sites/faa.gov/files/aip-pfc-checklist_0.pdf) for AIP projects as of June 12, 2025.

35. Relocation and Real Property Acquisition.

- a. It will be guided in acquiring real property, to the greatest extent practicable under State law, by the land acquisition policies in Subpart B of 49 CFR Part 24 and will pay or reimburse property owners for necessary expenses as specified in Subpart B.
- b. It will provide a relocation assistance program offering the services described in Subpart C of 49 CFR Part 24 and fair and reasonable relocation payments and assistance to displaced persons as required in Subpart D and E of 49 CFR Part 24.
- c. It will make available within a reasonable period of time prior to displacement, comparable replacement dwellings to displaced persons in accordance with Subpart E of 49 CFR Part 24.

36. Access By Intercity Buses.

The airport owner or operator will permit, to the maximum extent practicable, intercity buses or other modes of transportation to have access to the airport; however, it has no obligation to fund special facilities for intercity buses or for other modes of transportation.

37. Disadvantaged Business Enterprises.

The sponsor shall not discriminate on the basis of race, color, national origin, or sex, in the award and performance of any DOT-assisted contract covered by 49 CFR Part 26, or in the award and performance of any concession activity contract covered by 49 CFR Part 23. In addition, the sponsor shall not discriminate on the basis of race, color, national origin or sex in the administration of its Disadvantaged Business Enterprise (DBE) and Airport Concessions Disadvantaged Business Enterprise (ACDBE) programs or the requirements of 49 CFR Parts 23 and 26. The sponsor shall take all necessary and reasonable steps under 49 CFR Parts 23 and 26 to ensure nondiscrimination in the award and administration of DOT-assisted contracts, and/or concession contracts. The sponsor's DBE and ACDBE programs, as required by 49 CFR Parts 26 and 23, and as approved by DOT, are incorporated by reference in this agreement. Implementation of these programs is a legal obligation and failure to carry out its terms shall be treated as a violation of this agreement. Upon notification to the sponsor of its failure to carry out its approved program, the Department may impose sanctions as provided for under Parts 26 and 23 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. § 1001 and/or the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. §§ 3801-3809, 3812).

38. Hangar Construction.

If the airport owner or operator and a person who owns an aircraft agree that a hangar is to be constructed at the airport for the aircraft at the aircraft owner's expense, the airport owner or operator will grant to the aircraft owner for the hangar a long term lease that is subject to such terms and conditions on the hangar as the airport owner or operator may impose.

39. Competitive Access.

- a. If the airport owner or operator of a medium or large hub airport (as defined in 49 U.S.C. § 47102) has been unable to accommodate one or more requests by an air carrier for access to gates or other facilities at that airport in order to allow the air carrier to provide service to the airport or to expand service at the airport, the airport owner or operator shall transmit a report to the Secretary that:
 1. Describes the requests;
 2. Provides an explanation as to why the requests could not be accommodated; and

3. Provides a time frame within which, if any, the airport will be able to accommodate the requests.
- b. Such report shall be due on either February 1 or August 1 of each year if the airport has been unable to accommodate the request(s) in the six month period prior to the applicable due date.

40. Access to Leaded Aviation Gasoline

- a. If 100-octane low lead aviation gasoline (100LL) was made available at an airport, at any time during calendar year 2022, an airport owner or operator may not restrict or prohibit the sale of, or self-fueling with, 100-octane low lead aviation gasoline.
- b. This requirement remains until the earlier of December 31, 2030, or the date on which the airport or any retail fuel seller at the airport makes available an unleaded aviation gasoline that has been authorized for use by the FAA as a replacement for 100-octane low lead aviation gasoline for use in nearly all piston-engine aircraft and engine models; and meets either an industry consensus standard or other standard that facilitates the safe use, production, and distribution of such unleaded aviation gasoline, as determined appropriate by the FAA.
- c. An airport owner or operator understands and agrees, that any violation of this grant assurance is subject to civil penalties as provided for in 49 U.S.C. § 46301(a)(8).



New Mexico Department of Public Safety – Funding Notification
Appropriation: ZJ5228 - 2025 Lt. Fred Beers, III Honor Guard Distribution Program
Business Unit: 79000

FUNDING RECIPIENT:

Las Cruces Police Department

PROJECT PERIOD:

Date of Fully Executed Agreement - April 30, 2026

APPROPRIATION NUMBER:

ZJ5228

TOTAL ALLOCATION AMOUNT:

\$9,566.49

ALLOCATION PURPOSE:

Funds are awarded to equip and/or train current Honor Guard Teams, add members to existing teams, and establish new teams, in alignment with the recipient agency's approved funding request.

ELIGIBLE EXPENDITURES RELATED TO APPROPRIATION:

- Essential Honor Guard equipment (per approved request)
- Training expenses (per approved request)

Any expenditures not explicitly authorized under this Letter of Agreement based on the approved funding request will be deemed unallowable.

ALLOCATION DISBURSEMENT:

Recipient must submit a signed and dated copy of this notice and evidence of governing body approval to the New Mexico Department of Public Safety (DPS).

DISBURSEMENT PROCESS:

Funds are disbursed via Automated Clearing House (ACH) or Operating Transfer (OPR) following acceptance of certification and approval from the governing body. Certification & Approval must be submitted to the New Mexico Department of Public Safety for fund release.

TERM:

- All funds must be expended from the date of the fully executed agreement – April 30, 2026.
- All goods and services must be received by April 30, 2026.
- A one-time expenditure report is required, using Exhibit A – 2025 NMDPS Lt. Fred Beers, III Distribution Program Reporting Template, due May 15, 2026.
- Unexpended funds must be returned to DPS no later than June 12, 2026.

REPORTING REQUIREMENTS:

The Allocation Recipient agrees to submit a one-time report using Exhibit A, the 2025 NMDPS Lt. Fred Beers, III Distribution Program Reporting Template, detailing expenditures related to this funding in accordance with Appropriation Number: ZJ5228.

The following information must be submitted to the New Mexico Department of Public Safety no later than May 15, 2026, email: dps-statewideprojects@state.nm.us



New Mexico Department of Public Safety – Funding Notification
 Appropriation: 215228 – 2025 Lt. Fred Beers, III Honor Guard Distribution Program
 Business Unit: 79000

2025 NMDPS Lt. Fred Beers, III Distribution Program Reporting Template

- Complete all fields in Exhibit A.
- Ensure no fields are left blank; scanned attachments cannot replace missing information.
- 1. **Categories 300 & 400:** Copies of all related supporting documents as listed below.
 - Purchase Orders and/or Approval Requests or Requisition Forms
 - Invoices
 - Proof of Payment (copy of warrant, ACH or Pcard)
 - If payment was made by Pcard, proof of Pcard payment to include copy of bank statement
 - **Travel Related Expenditures**
 - Copy of Recipient Agency Travel Policy
 - Copy of approved Travel Request Form
 - Copy of approved Travel Expense Form
 - Copies of all receipts and other relevant documents to support expenditures
 - **Training Related Expenditures**
 - Training Registration Confirmation
 - Proof of Payment of Training
 - Proof of Attendance or Completion
- 2. **Final Review & Submission**
 - Ensure all documents are clearly labeled and correspond to report sections.
 - Sign and date the reporting template.
 - Keep digital copies for agency records.
 - Submit in the required format to DPS.

FINAL REPORTING & CLOSEOUT:

- Report only actual expenditures (no projections or estimates).
- DPS will conduct a final financial compliance review before closing out the appropriation.

UNEXPENDED FUNDS:

Any unexpended funds must be submitted to the New Mexico Department of Public Safety no later than **5:00 PM on Friday, June 12, 2026**. Please mail warrants to:

New Mexico Department of Public Safety
 ATTN: Christina Tyson, State Projects Staff Manager
 PO Box 1628
 Santa Fe, NM 87504-1628



New Mexico Department of Public Safety – Funding Notification
 Appropriation: ZJ5228 - 2025 Lt. Fred Beers, III Honor Guard Distribution Program
 Business Unit: 79000

CERTIFICATION & APPROVAL:

I hereby certify the Las Cruces Police Department:

1. Will only use the allocated funds to carry out and/or perform activities described in language set forth in
Appropriation Number: ZJ5228 in the amount of \$9,566.49.
2. Will follow the procedure described in "Reporting Requirements" of allocated funds.

Jeremy Story
Jeremy Story (Sep 16, 2025 10:04:11 MDT)

16/09/2025

 Agency Head / Police or Fire Chief / Sheriff

 Date

[Signature]
 City Manager / County Manager

9/12/25
 Date

APPROVAL:

In accordance with the authority conferred on the New Mexico Department of Public Safety, by the
 Appropriation appropriating these funds, I hereby approve this certification for **Appropriation Number: ZJ5228**
 in the amount of **\$9,566.49.**

[Signature]
 Jason R. Bowie, Cabinet Secretary
 New Mexico Department of Public Safety *8/9/25*

9-19-25
 Date



City Council Action and Executive Summary

26-055

Type of Action:
☒ Resolution
☐ Ordinance
☐ TIDD Resolution

District:	☒ 1 ☒ 2 ☒ 3 ☒ 4 ☒ 5 ☒ 6 ☐ N/A
1st Reading:	Adopted: October 20, 2025
Drafter:	Cynthia Alamillo
Department:	City Manager's Office
Title:	A RESOLUTION AMENDING THE FY2026 - 2031 CAPITAL IMPROVEMENTS PROGRAM.

TYPE OF ACTION: ☒ Administrative ☐ Legislative ☐ Quasi-Judicial

PURPOSE(S) OF ACTION:

To amend the Capital Improvements Program (CIP) for Fiscal Year (FY) 2026 through 2031.

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The City of Las Cruces adopted the FY 2026-2031 Capital Improvements Program (CIP) on May 19, 2025. During the fiscal year, project information, such as funding sources and amounts, may change as projects progress. As a result, amendments to the CIP document are necessary to reflect those changes. City Council approves amendments.

The proposed amendments adjust project budgets and reflect grants accepted by the City Council. Attachment "A" lists the proposed amendments.

SUPPORT INFORMATION:

[Exhibit "A" - FY2026-2031 CIP](#)
[Attachment "A" - CIP Amendments Description](#)

COMMITTEE/BOARD REVIEW:

None

DOES THIS AMEND THE BUDGET?:

☐ Yes
☒ No

Does this action amend the Capital Improvement Plan (CIP)?

☒ Yes
☐ No

OPTIONS / ALTERNATIVES:

- 1. Vote "Yes"; this will amend the City of Las Cruces FY2026 through FY2031 CIP.
- 2. Vote "No"; this will not amend the City of Las Cruces FY2026 through FY2031 CIP.

Agenda Item #8.3.

3. Vote to "Amend"; this could potentially amend the Cruces FY2026 through FY2031 CIP, requiring pages in the program document be added, deleted or modified.
4. Vote to "Table"; this will delay the use of funds for amended projects.

RESOLUTION 26-055

A RESOLUTION AMENDING THE FY2026 - 2031 CAPITAL IMPROVEMENTS PROGRAM.

The City Council is informed that:

WHEREAS, the Capital Improvements Program (CIP) is a six-year program that identifies capital projects which address capital needs to build, replace, expand, and improve infrastructure and systems; and

WHEREAS, in accordance with the provisions of Article VI. Section 6.03 of the City Charter, the financing and location of capital improvements is guided by the City's Comprehensive Plan, Elevate Las Cruces; and

WHEREAS, pursuant to Article V. Section 5.08 of the City Charter, Council may supplement, reduce or transfer appropriations.

NOW, THEREFORE, Be it Resolved by the Governing Body of the City of Las Cruces:

(I)

THAT the Capital Improvements Program for FY2026 through FY2031, attached hereto and made part of this Resolution as Exhibit "A", is hereby approved.

(II)

THAT City staff is hereby authorized to do all deeds as necessary in the accomplishment of the herein above.

DONE AND APPROVED this day of

APPROVED

ATTEST:

Moved by:

Seconded by:

AYES

NAYS

**CITY OF LAS CRUCES
CAPITAL IMPROVEMENTS PROGRAM
FY 2026 - 2031**

AMENDED - OCTOBER 20, 2023

Project Title	Department	Funded FY2026	Unfunded					Funding Source
			FY2027	FY2028	FY2029	FY2030	FY2031	
Active Transportation		\$	\$	\$	\$	\$	\$	
Active Transportation - Newly Funded		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Active Transportation - Carryover		\$ 5,606,400.34	\$ 2,555,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	\$ -	
Active Transportation Program		\$ 3,656,310.59	\$ 665,000.00	\$ -	\$ -	\$ -	\$ -	
Active Transportation Projects		\$ 350,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	Grants
Pending 2025 Legislative Appropriation		\$ -	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	
Pending Design Approval - Ethel Ave.		\$ -	\$ 265,000.00	\$ -	\$ -	\$ -	\$ -	
Madrid Ave Extension - Evelyn St to N Triviz Dr	Public Works	\$ 1,211,457.59	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds
Melendres Ave/Pittsburg - Hadley to Picacho	Public Works	\$ 1,094,853.00	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds
South Main St - Avenida de Mesilla to Boutz	Public Works	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds
Trail Renovations	Parks & Recreation	\$ 95,000.00	\$ 1,540,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	\$ -	Grants
Dona Ana Move Trail	Parks & Recreation	\$ 801,691.94	\$ -	\$ -	\$ -	\$ -	\$ -	Grants
Tortugas Trail	Parks & Recreation	\$ 65,543.64	\$ 350,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Other
University Multi-Use Trail Loop	Parks & Recreation	\$ 987,854.17	\$ -	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
Active Transportation - Annual		\$ 150,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ -	
ADA Compliance		\$ 150,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ -	
ADA Sidewalk Program	Public Works	\$ 150,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ -	Taxes
Active Transportation - Future		\$ -	\$ 174,000.00	\$ -	\$ -	\$ -	\$ -	
Green Cool Corridors for Bicycles	Sustainability	\$ -	\$ 174,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
SUBTOTAL		\$ 5,756,400.34	\$ 2,839,000.00	\$ 610,000.00	\$ 610,000.00	\$ 110,000.00	\$ -	

Airport		\$	\$	\$	\$	\$	\$	
Airport - Newly Funded		\$ 454,982.00	\$ -	\$ -	\$ -	\$ -	\$ -	
LRU Airport Automated Weather Observation System (AWOS)	Las Cruces Airport	\$ 454,982.00	\$ 475,000.00	\$ -	\$ -	\$ -	\$ -	Grants
Airport - Carryover		\$ 3,385,113.48	\$ 6,850,000.00	\$ -	\$ -	\$ -	\$ -	
LRU Runway Improvements		\$ 2,903,545.03	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	
LRU Runway 4-22 Rehabilitation	Las Cruces Airport	\$ 2,333,919.66	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	Grants
LRU Runways 8-26 and 12-30 Blast Pads	Las Cruces Airport	\$ 569,625.37	\$ -	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
LRU Infrastructure Extensions/Improvements	Las Cruces Airport	\$ 481,568.45	\$ 5,350,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
Airport - Annual		\$ 175,000.00	\$ 485,000.00	\$ 285,000.00	\$ 285,000.00	\$ 285,000.00	\$ -	
LRU Pavement Maintenance Program	Las Cruces Airport	\$ -	\$ 400,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ -	Other, Taxes
LRU Pavement Striping/Marking Maintenance Program	Las Cruces Airport	\$ 175,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ -	Grants, Taxes
Airport - Future		\$ -	\$ 18,539,000.00	\$ 7,050,000.00	\$ 5,150,000.00	\$ 38,770,000.00	\$ 17,500,000.00	
LRU Runway Improvements		\$ -	\$ -	\$ -	\$ -	\$ 27,500,000.00	\$ 17,500,000.00	
LRU Runway 12/30 Extension	Las Cruces Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,500,000.00	Grants, Other, Taxes
Runway 8/26 Extension	Las Cruces Airport	\$ -	\$ -	\$ -	\$ -	\$ 27,500,000.00	\$ -	Grants, Taxes
LRU Airline Ground Support Equipment Facility Design and Construction	Las Cruces Airport	\$ -	\$ -	\$ -	\$ 750,000.00	\$ -	\$ -	Other
LRU Airport Automated Weather Observation System (AWOS)	Las Cruces Airport	\$ -	\$ 475,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
LRU Airport Maintenance Equipment	Las Cruces Airport	\$ -	\$ -	\$ 750,000.00	\$ -	\$ -	\$ -	Grants, Taxes
LRU Airport Rotating Beacon	Las Cruces Airport	\$ -	\$ 345,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
LRU Apron West Rehabilitation	Las Cruces Airport	\$ -	\$ -	\$ -	\$ -	\$ 70,000.00	\$ -	Grants, Taxes
LRU ARFF (Airport Rescue and Fire Fighting) Index B Equipment Upgrades	Las Cruces Airport	\$ -	\$ 1,600,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
LRU Commercial Hangar Design and Construction	Las Cruces Airport	\$ -	\$ -	\$ 2,850,000.00	\$ -	\$ -	\$ -	Grants, Taxes
LRU East Road Extensions/Improvements	Las Cruces Airport	\$ -	\$ -	\$ -	\$ -	\$ 11,200,000.00	\$ -	Other
LRU Fuel Farm Relocation and Expansion	Las Cruces Airport	\$ -	\$ -	\$ -	\$ 1,900,000.00	\$ -	\$ -	Other
LRU Maintenance Facility Design and Construction	Las Cruces Airport	\$ -	\$ 550,000.00	\$ -	\$ -	\$ -	\$ -	Grants
LRU Multi-Modal Public Passenger Transit Facility	Las Cruces Airport	\$ -	\$ -	\$ -	\$ 2,500,000.00	\$ -	\$ -	Other
LRU Passenger Terminal Design and Construction	Las Cruces Airport	\$ -	\$ 9,600,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
LRU Passenger Terminal Parking Design and Construction	Las Cruces Airport	\$ -	\$ 1,600,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
LRU Taxi Lane Extensions/Improvements	Las Cruces Airport	\$ -	\$ -	\$ 3,450,000.00	\$ -	\$ -	\$ -	Other
LRU Taxiway C Rehabilitation	Las Cruces Airport	\$ -	\$ 4,369,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Other, Taxes
SUBTOTAL		\$ 4,015,095.48	\$ 25,874,000.00	\$ 7,335,000.00	\$ 5,435,000.00	\$ 39,055,000.00	\$ 17,500,000.00	

CITY OF LAS CRUCES
CAPITAL IMPROVEMENTS PROGRAM
FY 2026 - 2031

AMENDED - OCTOBER 20, 2020

Project Title	Department	Funded FY2026	Unfunded					Funding Source
			FY2027	FY2028	FY2029	FY2030	FY2031	
Attainable/Affordable Housing		\$	\$	\$	\$	\$	\$	
Attainable/Affordable Housing - Newly Funded		\$ 8,222,334.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Arcadia 4 Subdivision	Housing and Neighborhood Svcs	\$ 3,250,000.00						Grants, Other
Affordable Housing Trust Fund and Land Bank Projects	Housing and Neighborhood Svcs	\$ 4,972,334.00						Grants, Other
Attainable/Affordable Housing - Carryover		\$ 15,695,106.83	\$ 3,537,401.00	\$ -	\$ -	\$ -	\$ -	
MVCoH Campus Extension (Amador Crossing)	Housing and Neighborhood Svcs	\$ 15,695,106.83	\$ 2,737,401.00	\$ -	\$ -	\$ -	\$ -	Grants, Telshor
Pending 2025 Legislative Appropriation		\$ -	\$ 800,000.00	\$ -	\$ -	\$ -	\$ -	
Attainable/Affordable Housing - Annual		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Attainable/Affordable Housing - Future		\$ -	\$ 12,550,000.00	\$ 7,050,000.00	\$ 12,050,000.00	\$ 7,050,000.00	\$ 5,050,000.00	
Affordable Housing Trust Fund and Land Bank Projects	Housing and Neighborhood Svcs	\$ -	\$ 5,500,000.00	\$ 5,050,000.00	\$ 10,050,000.00	\$ 5,050,000.00	\$ 5,050,000.00	Bonds, Grants, Other
Lift Up Las Cruces - Street Improvements		\$ -	\$ 7,050,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	
Paseos Verdes	Housing and Neighborhood Svcs	\$ -	\$ 6,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	Bonds, Grants, Taxes
Pending 2025 Legislative Appropriation	Housing and Neighborhood Svcs	\$ -	\$ 1,050,000.00	\$ -	\$ -	\$ -	\$ -	Bonds, Grants, Taxes
SUBTOTAL		\$ 23,917,440.83	\$ 16,087,401.00	\$ 7,050,000.00	\$ 12,050,000.00	\$ 7,050,000.00	\$ 5,050,000.00	

City Operational Facilities		\$	\$	\$	\$	\$	\$	
City Operational Facilities - Newly Funded		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
City Operational Facilities - Carryover		\$ 263,214.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Safety, Health, Environmental & Emergency		\$ 263,214.00	\$ -	\$ -	\$ -	\$ -	\$ -	
City Hall Security Upgrades	Facilities Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Taxes
HR Remodel	Facilities Management	\$ 110,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	Taxes
Surveillance and Access Controls (Key Cards)	Facilities Management	\$ 153,214.00	\$ -	\$ -	\$ -	\$ -	\$ -	Taxes
General Facilities Improvements		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Energy Efficiency Program - IGA	Facilities Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Taxes
City Operational Facilities - Annual		\$ -	\$ 1,016,500.00	\$ 255,500.00	\$ 255,500.00	\$ 255,500.00	\$ -	
Safety, Health, Environmental & Emergency		\$ -	\$ 1,016,500.00	\$ 255,500.00	\$ 255,500.00	\$ 255,500.00	\$ -	
Safety, Health, Environmental, & Emergency	Facilities Management	\$ -	\$ 1,016,500.00	\$ 255,500.00	\$ 255,500.00	\$ 255,500.00	\$ -	Taxes
City Operational Facilities - Future		\$ -	\$ 10,146,500.00	\$ 300,000.00	\$ 210,000.00	\$ 200,000.00	\$ -	
General Facilities Improvements		\$ -	\$ 7,922,500.00	\$ -	\$ -	\$ -	\$ -	
City Hall Expansion	Facilities Management	\$ -	\$ 7,500,000.00	\$ -	\$ -	\$ -	\$ -	Other
East Mesa Center Emergency Generator (Sage Café)	Quality of Life	\$ -	\$ 422,500.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
HVAC Upgrade Program		\$ -	\$ 400,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ -	
HVAC Upgrade Program	Facilities Management	\$ -	\$ 400,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ -	Taxes
Refuse & Recycling Buffer Program		\$ -	\$ 24,000.00	\$ 100,000.00	\$ 10,000.00	\$ -	\$ -	
Refuse & Recycling Buffer Program	Facilities Management	\$ -	\$ 24,000.00	\$ 100,000.00	\$ 10,000.00	\$ -	\$ -	Taxes
East Mesa Outdoor Pool - Ground Stabilization	Parks & Recreation	\$ -	\$ 1,100,000.00	\$ -	\$ -	\$ -	\$ -	ARPA, Bonds, Grants, Taxes
Office Renovation - Castaneda Service Center	Parks & Recreation	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	ARPA, Bonds, Grants, Other, Taxes
Satellite Park Maintenance Yard and Facility	Parks & Recreation	\$ -	\$ 600,000.00	\$ -	\$ -	\$ -	\$ -	ARPA, Bonds, Grants, Other, Taxes
SUBTOTAL		\$ 263,214.00	\$ 11,163,000.00	\$ 555,500.00	\$ 465,500.00	\$ 455,500.00	\$ -	

**CITY OF LAS CRUCES
CAPITAL IMPROVEMENTS PROGRAM
FY 2026 - 2031**

AMENDED - OCTOBER 20, 2025

Project Title	Department	Funded FY2026	Unfunded					Funding Source
			FY2027	FY2028	FY2029	FY2030	FY2031	
Equipment & IT		\$	\$	\$	\$	\$	\$	
Equipment & IT - Newly Funded		\$ -	\$ 181,500.00	\$ -	\$ -	\$ -	\$ -	
Access Channet Capital Improvement	Communications	\$ -	\$ 181,500.00	\$ -	\$ -	\$ -	\$ -	Other
Equipment & IT - Carryover		\$ 110,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Safety, Health, Environmental & Emergency		\$ 110,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Senior Program Equipment and Rolling Stock	Quality of Life	\$ 110,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
Equipment & IT - Annual		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Equipment & IT - Future		\$ -	\$ 483,000.00	\$ 92,000.00	\$ -	\$ -	\$ -	
Audio and Visual Equipment Upgrades for City Hall	Facilities Management	\$ -	\$ 383,000.00	\$ 92,000.00	\$ -	\$ -	\$ -	Taxes
Large Equipment - New and Replacement	Parks & Recreation	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	ARPA, Bonds, Grants, Other, Taxes
SUBTOTAL		\$ 110,000.00	\$ 664,500.00	\$ 92,000.00	\$ -	\$ -	\$ -	

Non-Profit		\$	\$	\$	\$	\$	\$	
Non-Profit - Newly Funded		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Profit - Carryover		\$ 9,288,794.25	\$ 16,224,356.00	\$ -	\$ -	\$ -	\$ -	
MVCoH Health Facility		\$ 1,162,843.86	\$ -	\$ -	\$ -	\$ -	\$ -	
MVCH Health Facility Improvements	Non-Profit	\$ 1,162,843.86	\$ -	\$ -	\$ -	\$ -	\$ -	Grants
Arts and Cultural District Improvements	Non-Profit	\$ 2,680,941.83	\$ -	\$ -	\$ -	\$ -	\$ -	Grants
Jardin de los Niños Re-Roof	Non-Profit	\$ 223,659.77	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	Grants
La Casa, Inc. Improvements (Flooring, Painting, Shade Structure)	Non-Profit	\$ 301,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	Grants
La Casa, Inc. Safety and Security Improvements	Non-Profit	\$ 574,200.00	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	Grants
MV Community of Hope Expansion Remodel	Non-Profit	\$ 1,095,250.20	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	Grants
MVCoH Restroom Showers & Mechanical Room	Facilities Management	\$ 269,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	Telshor
The Kitchens at MVCOH	Non-Profit	\$ 2,981,898.59	\$ 14,574,356.00	\$ -	\$ -	\$ -	\$ -	Grants
Non-Profit - Annual		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Profit - Future		\$ -	\$ 7,320,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ -	
MVCoH Health Facility		\$ -	\$ 330,000.00	\$ -	\$ -	\$ -	\$ -	
Health Facility Phase IV	Non-Profit	\$ -	\$ 330,000.00	\$ -	\$ -	\$ -	\$ -	Grants
Jardin de los Niños Security Improvements	Non-Profit	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	Grants
MVCH Bldg 1 Solar Project	Non-Profit	\$ -	\$ 600,000.00	\$ -	\$ -	\$ -	\$ -	Other
MVCH Patio to Office Remodel	Non-Profit	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	Grants
MVCH Solar Parking Structure	Non-Profit	\$ -	\$ 600,000.00	\$ -	\$ -	\$ -	\$ -	Grants
MVCoH Master Plan Implementation	Housing and Neighborhood Svcs	\$ -	\$ 4,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ -	Grants, Taxes
Pending 2025 Legislative Appropriation		\$ -	\$ 590,000.00	\$ -	\$ -	\$ -	\$ -	
SUBTOTAL		\$ 9,288,794.25	\$ 23,544,356.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ -	

**CITY OF LAS CRUCES
CAPITAL IMPROVEMENTS PROGRAM
FY 2026 - 2031**

AMENDED - OCTOBER 20, 2023

Project Title	Department	Funded FY2026	Unfunded					Funding Source
			FY2027	FY2028	FY2029	FY2030	FY2031	
Other		\$	\$	\$	\$	\$	\$	
Other - Newly Funded		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other - Carryover		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other - Future		\$ -	\$ 653,000.00	\$ -	\$ -	\$ -	\$ -	
Parks and Recreation Master Plan Update	Parks & Recreation	\$ -	\$ 433,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Other, Taxes
QOL Bookmobile	Quality of Life	\$ -	\$ 220,000.00	\$ -	\$ -	\$ -	\$ -	Bonds, Grants, Other, Taxes, TIDD
SUBTOTAL		\$ -	\$ 653,000.00	\$ -	\$ -	\$ -	\$ -	
Park Improvements		\$	\$	\$	\$	\$	\$	
Park Improvements - Newly Funded		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Park Improvements - Carryover		\$ 9,762,086.27	\$ 9,250,007.19	\$ 2,650,000.00	\$ 2,775,000.00	\$ 2,900,000.00	\$ 3,025,000.00	
Apodaca Park Aquatic Playground and Multi-Use Path	Parks & Recreation	\$ 1,352,339.75	\$ -	\$ -	\$ -	\$ -	\$ -	Grants, PIF, Taxes
Ballfield/Multi-Use Field Renovations & Upgrades	Parks & Recreation	\$ 14,716.22	\$ 3,344,000.00	\$ -	\$ -	\$ -	\$ -	ARPA, Bonds, Grants, Taxes
Benavidez Community Center Park Improvements	Parks & Recreation	\$ 734,599.40	\$ 619,007.19	\$ -	\$ -	\$ -	\$ -	Grants, PIF
Gallagher Park Improvements - Design/Construction	Parks & Recreation	\$ 6,482.35	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds
Klein Park Improvements	Parks & Recreation	\$ -	\$ 57,000.00	\$ -	\$ -	\$ -	\$ -	Grants, PIF
Legacy Park Renovations	Parks & Recreation	\$ 2,523,524.69	\$ 5,075,000.00	\$ 2,650,000.00	\$ 2,775,000.00	\$ 2,900,000.00	\$ 3,025,000.00	ARPA, Bonds, Grants, Other, PIF, Taxes
Pending 2025 Legislative Appropriation		\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	
Park Drinking Fountains	Parks & Recreation	\$ 444,387.23	\$ 55,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Telshor Fund
Pioneer Women's Park improvements	Parks & Recreation	\$ 459,833.41	\$ -	\$ -	\$ -	\$ -	\$ -	Grants
Skate Park Improvements	Parks & Recreation	\$ 334,203.22	\$ -	\$ -	\$ -	\$ -	\$ -	Grants, PIF
Sports Field Lighting	Parks & Recreation	\$ 3,400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds
Valley View Park - Heske Garden Lighting Replacement	Parks & Recreation	\$ 492,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
Park Improvements - Annual		\$ 2,483,172.07	\$ 5,973,000.00	\$ 2,325,000.00	\$ 1,926,000.00	\$ 2,526,000.00	\$ 500,000.00	
Neighborhood Parks		\$ 1,879,367.07	\$ 4,900,000.00	\$ 1,800,000.00	\$ 1,900,000.00	\$ 2,000,000.00	\$ -	
Playground Renovations	Parks & Recreation	\$ 1,879,367.07	\$ 4,900,000.00	\$ 1,800,000.00	\$ 1,900,000.00	\$ 2,000,000.00	\$ -	Grants, Other, Telshor Fund
Parks Shade Structures		\$ 23,250.00	\$ 73,000.00	\$ 25,000.00	\$ 26,000.00	\$ 26,000.00	\$ -	
Shade structure replacement	Parks & Recreation	\$ 23,250.00	\$ 73,000.00	\$ 25,000.00	\$ 26,000.00	\$ 26,000.00	\$ -	Taxes
Park Restroom Improvements and New Restrooms	Parks & Recreation	\$ 580,555.00	\$ 1,000,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	PIF
Park Improvements - Future		\$ -	\$ 5,894,000.00	\$ 13,500,000.00	\$ 30,150,000.00	\$ 29,750,000.00	\$ 150,000.00	
Parks and Recreational Facilities Structural Renovations		\$ -	\$ 1,460,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	

CITY OF LAS CRUCES
CAPITAL IMPROVEMENTS PROGRAM
FY 2026 - 2031

AMENDED - OCTOBER 20, 2025

Project Title	Department	Funded FY2026	Unfunded					Funding Source
			FY2027	FY2028	FY2029	FY2030	FY2031	
Light Poles at Hadley Fields	Facilities Management	\$ -	\$ 1,010,000.00	\$ -	\$ -	\$ -	\$ -	Bonds, Grants, Taxes
Parks and Recreational Facilities Enhancements	Parks & Recreation	\$ -	\$ 450,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	Taxes
Burn Lake Improvements	Parks & Recreation	\$ -	\$ 300,000.00	\$ 3,000,000.00	\$ -	\$ -	\$ -	ARPA, Bonds, Grants, Other, PIF, Taxes
Four Field Baseball/Softball Complex	Parks & Recreation	\$ -	\$ 400,000.00	\$ 5,950,000.00	\$ -	\$ -	\$ -	Other
Multi-Use Recreation Center	Parks & Recreation	\$ -	\$ 1,800,000.00	\$ 4,400,000.00	\$ 30,000,000.00	\$ 29,600,000.00	\$ -	Bonds, Grants, Other, Taxes
Soldados Field Lighting	Parks & Recreation	\$ -	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ -	Bonds, Grants, PIF, Taxes
Soldados Field Restroom	Parks & Recreation	\$ -	\$ 600,000.00	\$ -	\$ -	\$ -	\$ -	Bonds, Grants, PIF, Taxes
Veterans Memorial Park Restroom Plumbing Repairs and Upgrades	Parks & Recreation	\$ -	\$ 134,000.00	\$ -	\$ -	\$ -	\$ -	Other
SUBTOTAL		\$ 12,245,258.34	\$ 21,117,007.19	\$ 18,475,000.00	\$ 34,851,000.00	\$ 35,176,000.00	\$ 3,675,000.00	

Parks - New		\$	\$	\$	\$	\$	\$	\$
Parks - New - Newly Funded		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks - New - Carryover		\$ 3,458,431.50	\$ 3,995,000.00	\$ 920,000.00	\$ 500,000.00	\$ 920,000.00	\$ 920,000.00	
Neighborhood Parks		\$ 619,814.00	\$ 2,760,000.00	\$ 920,000.00	\$ 500,000.00	\$ 920,000.00	\$ 920,000.00	
Developer Neighborhood Park Reimbursement	Parks & Recreation	\$ 619,814.00	\$ 2,760,000.00	\$ 920,000.00	\$ 500,000.00	\$ 920,000.00	\$ 920,000.00	PIF
Chandler Tank Park Phase 1	Parks & Recreation	\$ 1,079,203.05	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds, PIF, Taxes
East Mesa Public Safety Area Park	Parks & Recreation	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	PIF
Highland Park	Parks & Recreation	\$ 566,490.69	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds, PIF, Taxes
LCIP Gateway Signage	Economic Development	\$ 480,000.00	\$ 85,000.00	\$ -	\$ -	\$ -	\$ -	Bonds, Grants, Taxes
New Skate Park	Parks & Recreation	\$ 377,923.76	\$ 1,150,000.00	\$ -	\$ -	\$ -	\$ -	Bonds, Grants, Other, PIF
Veteran's Memorial Park Enhancements	Parks & Recreation	\$ 235,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	ARPA, Bonds, Grants, Taxes
Parks - New - Annual		\$ 600,000.00	\$ 1,550,000.00	\$ 800,000.00	\$ 800,000.00	\$ 800,000.00	\$ 950,000.00	
Neighborhood Parks		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	
Neighborhood Parks	Parks & Recreation	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	PIF
Land Acquisition, Planning, and Design for Parks	Parks & Recreation	\$ 100,000.00	\$ 1,050,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 450,000.00	Bonds, PIF
Parks - New - Future		\$ -	\$ 5,333,700.00	\$ 3,500,000.00	\$ 1,407,498.00	\$ 2,000,000.00	\$ 240,000.00	
Bike Park	Parks & Recreation	\$ -	\$ 4,983,700.00	\$ -	\$ 1,407,498.00	\$ -	\$ -	ARPA, Bonds, Grants, Other, PIF, Taxes
Event Park	Parks & Recreation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000.00	ARPA, Bonds, Grants, Other, PIF
Waterfalls Park	Parks & Recreation	\$ -	\$ 350,000.00	\$ 3,500,000.00	\$ -	\$ 2,000,000.00	\$ -	Bonds, Grants, PIF, Taxes
SUBTOTAL		\$ 4,058,431.50	\$ 10,878,700.00	\$ 5,220,000.00	\$ 2,707,498.00	\$ 3,720,000.00	\$ 2,110,000.00	

Public Facilities		\$	\$	\$	\$	\$	\$	\$
Public Facilities - Newly Funded		\$ 522,420.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DC Fast Charger - Electric Vehicle Charger	Sustainability	\$ 522,420.08	\$ -	\$ -	\$ -	\$ -	\$ -	Grant
Public Facilities - Carryover		\$ 24,602,243.57	\$ 36,966,431.64	\$ 43,479,721.32	\$ 7,672,226.32	\$ 7,672,226.32	\$ 59,000.00	
General Facilities Improvements		\$ 8,988,909.16	\$ 20,479,442.00	\$ 35,607,495.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	
Amador Hotel Renovation	Quality of Life	\$ 3,833,929.60	\$ 2,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	Grants, Taxes, TIDD
Benavidez Center Kitchen Floor	Quality of Life	\$ 125,252.44	\$ -	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
Branch Library	Quality of Life	\$ 29,754.68	\$ 1,750,000.00	\$ 17,500,000.00	\$ -	\$ -	\$ -	Bonds, Other, Taxes
Branigan Library Renovation and Expansion	Quality of Life	\$ 11,164,871.36	\$ 15,310,642.00	\$ 17,107,495.00	\$ -	\$ -	\$ -	Bonds, Grants, Taxes, TIDD
<i>Pending 2025 Legislative Appropriation</i>		\$ -	\$ 970,000.00	\$ -	\$ -	\$ -	\$ -	
Frank O'Brien Papen Community Center Rehabilitation	Facilities Management	\$ 10,777.79	\$ 448,800.00	\$ -	\$ -	\$ -	\$ -	Taxes
Meerscheidt Recreation Center - Remodel/Expansion	Parks & Recreation	\$ 2,157,678.12	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds, Taxes
Munson Senior Center Renovations	Quality of Life	\$ 1,413,552.88	\$ -	\$ -	\$ -	\$ -	\$ -	Grants
Museum of Nature & Science Atrium Redesign	Quality of Life	\$ 43,092.29	\$ -	\$ -	\$ -	\$ -	\$ -	Grants, TIDD
Museum Technology Improvements	Quality of Life	\$ 210,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	TIDD
Generator Buffer Program		\$ -	\$ 65,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	
Generator Buffer Program	Facilities Management	\$ 0.00	\$ 65,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	Taxes
Generator Replacement Program		\$ -	\$ 292,537.00	\$ 59,000.00	\$ 59,000.00	\$ 59,000.00	\$ 59,000.00	
Generator Replacement Program	Facilities Management	\$ 0.00	\$ 292,537.00	\$ 59,000.00	\$ 59,000.00	\$ 59,000.00	\$ 59,000.00	Taxes

**CITY OF LAS CRUCES
CAPITAL IMPROVEMENTS PROGRAM
FY 2026 - 2031**

AMENDED - OCTOBER 20, 2020

Project Title	Department	Funded FY2026	Unfunded					Funding Source
			FY2027	FY2028	FY2029	FY2030	FY2031	
Roof Replacement Program		\$ 2,053,215.00	\$ 118,000.00	\$ -	\$ -	\$ -	\$ -	
Fires Station 4 Re-Roof	Facilities Management	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds
Municipal Court Re-Roof	Facilities Management	\$350,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds
Museum of Art/MoNaS Re-Roof	Facilities Management	\$815,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds, TIDD
Railroad Museum Re-roofing	Quality of Life	\$116,965.00	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds
Rio Grande Theater Re-Roof	Facilities Management	\$271,250.00	\$ 118,000.00	\$ -	\$ -	\$ -	\$ -	TIDD
Branigan Cultural Center Improvements	Quality of Life	\$1,064,039.59	\$ 2,000,000.00	\$ 1,200,000.00	\$ -	\$ -	\$ -	Grants, Taxes, TIDD
East Mesa Public Recreational Complex	Public Works	\$3,213,557.00	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds
<i>Pending 2025 Legislative Appropriation</i>		\$ -	\$ 700,000.00	\$ -	\$ -	\$ -	\$ -	
Electrical Vehicle Fleet Chargers	Facilities Management	\$72,673.92	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	Taxes
Fire Station 4 Remodel	Fire Department	\$550,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	Taxes, Other
GO Bond - ARPA	Public Works	\$241,928.00	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds
GO Bond 2022- E. Mesa Recreation Complex	Public Works	\$1,192,523.51	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds
GO Bond 2022- Parks Improvements	Public Works	\$2,037,610.61	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds
GO Bond 2022- Public Art	Quality of Life	\$240,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds
Municipal Court Rehabilitation	Public Works	\$ 400,000.00	\$ 13,236,452.64	\$ 6,598,226.32	\$ 6,598,226.32	\$ 6,598,226.32	\$ -	Bonds, Grants, Taxes, TIDD
Plaza Shade Structures	Economic Development	\$2,400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds, Taxes
Public Art Rollover Funding	Quality of Life	\$88,837.25	\$ -	\$ -	\$ -	\$ -	\$ -	Taxes
Regional Community Pool	Public Works	\$86,439.53	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds
Villa Mora Dam Park	Parks & Recreation	\$550,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
Voluntary Assessment District Phase II	Public Works	\$1,422,510.00	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds
Public Facilities - Annual		\$ 1,336,451.99	\$ 10,040,367.00	\$ 3,553,070.00	\$ 3,533,070.00	\$ 2,863,070.00	\$ -	
ADA Compliance		\$ -	\$ 502,400.00	\$ 101,200.00	\$ 101,200.00	\$ 101,200.00	\$ -	
ADA Compliance	Facilities Management	\$ -	\$ 202,400.00	\$ 101,200.00	\$ 101,200.00	\$ 101,200.00	\$ -	Bonds, Grants, Taxes
<i>Pending 2025 Legislative Appropriation</i>		\$ -	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	
Downtown Parking Lots Renovation		\$ -	\$ 561,000.00	\$ 280,500.00	\$ 280,500.00	\$ 280,500.00	\$ -	
Downtown Parking Lot Program	Facilities Management	\$0.00	\$ 561,000.00	\$ 280,500.00	\$ 280,500.00	\$ 280,500.00	\$ -	TIDD
Facility Parking Lot Program		\$ 157,678.12	\$ 2,124,600.00	\$ 482,800.00	\$ 482,800.00	\$ 257,800.00	\$ -	
Facility Parking Lot Program	Facilities Management	\$157,678.12	\$ 1,609,000.00	\$ 225,000.00	\$ 225,000.00	\$ -	\$ -	Taxes
Parks Parking Lot Rehabilitation Program	Facilities Management	\$0.00	\$ 515,600.00	\$ 257,800.00	\$ 257,800.00	\$ 257,800.00	\$ -	Bonds, Grants, Taxes
General Facilities Improvements		\$ 102,300.00	\$ 1,387,940.00	\$ 656,470.00	\$ 651,470.00	\$ 656,470.00	\$ -	
General Facilities Improvement Program	Facilities Management	\$102,300.00	\$ 1,000,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	Taxes, Telshor
WIA Building (Women's Improvement Association) Rehabilitation	Facilities Management	\$ -	\$ 387,940.00	\$ 156,470.00	\$ 151,470.00	\$ 156,470.00	\$ -	Taxes, Grants
Parks Parking Lots		\$ 21,850.87	\$ 900,000.00	\$ 450,000.00	\$ 450,000.00	\$ -	\$ -	
Parks Parking Lot Program	Parks & Recreation	\$ 21,850.87	\$ 900,000.00	\$ 450,000.00	\$ 450,000.00	\$ -	\$ -	Grants, Other, Taxes
Roof Replacement Program		\$ 739,623.00	\$ 1,388,927.00	\$ 336,600.00	\$ 336,600.00	\$ 336,600.00	\$ -	
Facility Roof Replacement Program	Facilities Management	\$199,623.00	\$ 1,072,146.00	\$ 336,600.00	\$ 336,600.00	\$ 336,600.00	\$ -	Bonds, Taxes, TIDD
Meerscheldt Center Re-Roof	Facilities Management	\$540,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds

**CITY OF LAS CRUCES
CAPITAL IMPROVEMENTS PROGRAM
FY 2026 - 2031**

AMENDED - OCTOBER 20, 2023

Project Title	Department	Funded FY2026	Unfunded					Funding Source
			FY2027	FY2028	FY2029	FY2030	FY2031	
Public Facilities		\$	\$	\$	\$	\$	\$	
Public Facilities - Annual (continuation)								
Re-Roof of Castaneda Building	Facilities Management	\$ -	\$ 316,781.00	\$ -	\$ -	\$ -	\$ -	Taxes
Safety, Health, Environmental & Emergency		\$ 240,000.00	\$ 3,025,500.00	\$ 1,170,500.00	\$ 1,155,500.00	\$ 1,155,500.00	\$ -	
City Security Program	Facilities Management	\$ 175,000.00	\$ 555,500.00	\$ 270,500.00	\$ 255,500.00	\$ 255,500.00	\$ -	Taxes
City Vacant /Abandoned Lots	Facilities Management	\$ -	\$ 1,650,000.00	\$ 825,000.00	\$ 825,000.00	\$ 825,000.00	\$ -	Taxes
Park Sidewalk Repair Program	Facilities Management	\$ 65,000.00	\$ 150,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -	Grants, Taxes
Security & Fire Alarm Program	Facilities Management	\$ -	\$ 670,000.00	\$ -	\$ -	\$ -	\$ -	Taxes, TIDD
Convention Center FF&E	Visit Las Cruces	\$ 75,000.00	\$ 150,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -	Taxes
Public Facilities - Future		\$ -	\$ 15,405,180.00	\$ 8,055,000.00	\$ 26,481,000.00	\$ 650,000.00	\$ -	
General Facilities Improvements		\$ -	\$ 10,993,180.00	\$ 2,200,000.00	\$ 15,200,000.00	\$ -	\$ -	
East Mesa Multi-Generational Center Expansion (Sage Café)	Quality of Life	\$ -	\$ 3,083,180.00	\$ -	\$ -	\$ -	\$ -	Taxes
Eastside Purchase and Renovation	Quality of Life	\$ -	\$ 2,575,000.00	\$ -	\$ -	\$ -	\$ -	Bonds, Grants, Taxes
Munson Center Bathrooms	Quality of Life	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
Munson Center Floor	Quality of Life	\$ -	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
Museum of Art Improvements	Quality of Life	\$ -	\$ 615,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	Grants, Taxes
Museum of Art/MoNaS Remodel	Quality of Life	\$ -	\$ 3,000,000.00	\$ -	\$ 15,000,000.00	\$ -	\$ -	Bonds, Grants, Taxes
Railroad Museum Exterior Improvements	Quality of Life	\$ -	\$ 375,000.00	\$ -	\$ -	\$ -	\$ -	Bonds, Grants, Taxes
Sage Café Library Expansion	Quality of Life	\$ -	\$ 200,000.00	\$ 2,000,000.00	\$ 200,000.00	\$ -	\$ -	Grants, Taxes
Senior Programs Master Plan	Quality of Life	\$ -	\$ 145,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
Safety, Health, Environmental & Emergency		\$ -	\$ 1,300,000.00	\$ 650,000.00	\$ 650,000.00	\$ 650,000.00	\$ -	
Rehabilitation and Demolition of Vacant Buildings	Facilities Management	\$ -	\$ 1,300,000.00	\$ 650,000.00	\$ 650,000.00	\$ 650,000.00	\$ -	Taxes
Branigan Library Rehabilitation	Facilities Management	\$ -	\$ 249,500.00	\$ 2,750,000.00	\$ 1,111,000.00	\$ -	\$ -	Bonds, Grants, Taxes
Legends West Facility Master Plan	Parks & Recreation	\$ -	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	ARPA, Bonds, Grants, Other, PIF, Taxes
MoNaS Nature Center Redesign	Quality of Life	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes, TIDD
<i>Pending 2025 Legislative Appropriation</i>		\$ -	\$ 450,000.00	\$ -	\$ -	\$ -	\$ -	
Museum System Collections Storage	Quality of Life	\$ -	\$ -	\$ -	\$ 9,500,000.00	\$ -	\$ -	Bonds, Grants, Taxes
Plugged in for Good Community Resilience & Energy Hub	Sustainability	\$ -	\$ 1,932,500.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	Grants
Railroad Museum Reinterpretation	Quality of Life	\$ -	\$ 60,000.00	\$ 225,000.00	\$ -	\$ -	\$ -	Grants, Taxes
Safe Haven Outdoor Classroom	Parks & Recreation	\$ -	\$ 20,000.00	\$ 230,000.00	\$ 20,000.00	\$ -	\$ -	ARPA, Bonds, Grants, PIF, Taxes
SUBTOTAL		\$ 26,461,115.64	\$ 62,411,978.64	\$ 55,087,791.32	\$ 37,686,296.32	\$ 11,185,296.32	\$ 59,000.00	

**CITY OF LAS CRUCES
CAPITAL IMPROVEMENTS PROGRAM
FY 2026 - 2031**

AMENDED - OCTOBER 20, 2025

Project Title	Department	Funded FY2026	Unfunded					Funding Source
			FY2027	FY2028	FY2029	FY2030	FY2031	
Public Safety		\$	\$	\$	\$	\$	\$	
Public Safety - Newly Funded		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Public Safety - Carryover		\$ 14,918,356.40	\$ 13,938,068.00	\$ -	\$ -	\$ -	\$ -	
Police Department Equipment		\$ 235,704.81	\$ 1,238,068.00	\$ -	\$ -	\$ -	\$ -	
Police Shooting Range	Police Department	\$235,704.81	\$ 290,500.00	\$ -	\$ -	\$ -	\$ -	Grants, Other
Public Safety Regional Communication System Improvements	Police Department	\$0.00	\$ 500,500.00	\$ -	\$ -	\$ -	\$ -	Grants
Public Safety Vehicle SWAT Command Vehicle	Police Department	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	Grants
Public Safety Vehicles - Bearcat	Police Department	\$ -	\$ 347,068.00	\$ -	\$ -	\$ -	\$ -	Grants
Safety, Health, Environmental & Emergency		\$ 3,123,635.98	\$ 12,300,000.00	\$ -	\$ -	\$ -	\$ -	
MIH and CIT response station	Fire Department	\$2,352,137.98	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -	Grants
<i>Pending 2025 Legislative Appropriation</i>			\$ 5,500,000.00	\$ -	\$ -	\$ -	\$ -	Grants
Real Time Crime Center (RTCC)	Police Department	\$771,498.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
<i>Pending 2025 Legislative Appropriation</i>			\$ 1,800,000.00	\$ -	\$ -	\$ -	\$ -	Grants
Fire Station 9 Build	Fire Department	\$11,559,015.61	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds, Grants, Telshor
Police Department Building Renovation	Police Department	\$0.00	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
Public Safety - Annual		\$ 268,799.65	\$ 9,050,000.00	\$ 240,000.00	\$ -	\$ -	\$ -	
Fire Station Improvements		\$ 268,799.65	\$ 5,562,000.00	\$ -	\$ -	\$ -	\$ -	
Fire Stations Improvements	Fire Department	\$268,799.65	\$ 5,562,000.00	\$ -	\$ -	\$ -	\$ -	Grants
Fire Department Vehicles and Equipment	Fire Department	\$ -	\$ 3,008,000.00	\$ -	\$ -	\$ -	\$ -	Bonds
Fire Station Equipment	Fire Department	\$ -	\$ 480,000.00	\$ 240,000.00	\$ -	\$ -	\$ -	Grants
Public Safety - Future		\$ -	\$ 3,766,919.00	\$ 15,675,000.00	\$ 57,000,000.00	\$ -	\$ -	
Facility Parking Lot Program		\$ -	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	
Police North Parking Lot Fencing	Police Department	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	Taxes
Police Parking Lot Resurfacing	Police Department	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	Taxes
Police Department Equipment		\$ -	\$ 3,020,000.00	\$ 9,000,000.00	\$ -	\$ -	\$ -	
Police Department Equipment - Axon Body Cameras	Police Department	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
Police Department Equipment - Mobile Data Terminals	Police Department	\$ -	\$ 350,000.00	\$ -	\$ -	\$ -	\$ -	Grants
Police Emergency Vehicles	Police Department	\$ -	\$ 1,230,000.00	\$ -	\$ -	\$ -	\$ -	Grants, PSIF, Taxes
Police/Fire Training Facility - Design/Construct	Police Department	\$ -	\$ -	\$ 6,900,000.00	\$ -	\$ -	\$ -	Bonds, Grants, PSIF, Taxes
Police/Fire Training Facility - Furniture, Fixtures, and Equipment	Police Department	\$ -	\$ -	\$ 2,100,000.00	\$ -	\$ -	\$ -	Grants, PSIF, Taxes
Public Safety Smart Technology	Police Department	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	Grants
Solar Canopy protective screen	Police Department	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	Taxes
Statewide Critical Incident Response Vehicles	Police Department	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Other
<i>Pending 2025 Legislative Appropriation</i>			\$ 620,000.00	\$ -	\$ -	\$ -	\$ -	
Downtown Public Safety Complex	Police Department	\$ -	\$ -	\$ -	\$ 57,000,000.00	\$ -	\$ -	Bonds, Taxes
Police Department Mobile Operation Command Vehicle	Police Department	\$ -	\$ 701,919.00	\$ -	\$ -	\$ -	\$ -	Grants
Southwest Station Build	Fire Department	\$ -	\$ -	\$ 6,675,000.00	\$ -	\$ -	\$ -	Taxes
SUBTOTAL		\$ 15,187,156.05	\$ 26,754,987.00	\$ 15,915,000.00	\$ 57,000,000.00	\$ -	\$ -	

CITY OF LAS CRUCES
CAPITAL IMPROVEMENTS PROGRAM
FY 2026 - 2031

AMENDED - OCTOBER 20, 2023

Project Title	Department	Funded FY2026	Unfunded					Funding Source
			FY2027	FY2028	FY2029	FY2030	FY2031	
Public Transit		\$	\$	\$	\$	\$	\$	
Public Transit - Newly Funded		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Public Transit - Carryover		\$ 6,982,733.97	\$ 5,700,000.00	\$ -	\$ -	\$ -	\$ -	
Municipal Service Center - Transit	RoadRunner Transit	\$ 487,254.99	\$ -	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
Electric Buses (6)	RoadRunner Transit	\$ 6,495,478.98	\$ 5,700,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
Public Transit - Annual		\$ 75,000.00	\$ 275,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -	
Transit Facilities Improvement Program	RoadRunner Transit	\$ 75,000.00	\$ 275,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -	Grants
Public Transit - Future		\$ -	\$ 12,136,800.00	\$ -	\$ -	\$ -	\$ -	
Resiliency Program		\$ -	\$ 8,146,800.00	\$ -	\$ -	\$ -	\$ -	
MVITT Inductive Charging	RoadRunner Transit	\$ -	\$ 5,346,800.00	\$ -	\$ -	\$ -	\$ -	Grants
Pending 2025 Legislative Appropriation		\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	
Solar Array	RoadRunner Transit	\$ -	\$ 2,700,000.00	\$ -	\$ -	\$ -	\$ -	Grants
Battery Storage	RoadRunner Transit	\$ -	\$ 3,150,000.00	\$ -	\$ -	\$ -	\$ -	Grants
Transit Vehicles 26'	RoadRunner Transit	\$ -	\$ 840,000.00	\$ -	\$ -	\$ -	\$ -	Grants
SUBTOTAL		\$ 7,057,733.97	\$ 18,111,800.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -	
Resiliency		\$	\$	\$	\$	\$	\$	
Resiliency - Newly Funded		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Resiliency - Carryover		\$ 1,275,652.96	\$ 365,000.00	\$ -	\$ -	\$ -	\$ -	
Resiliency Program		\$ 1,105,000.00	\$ 365,000.00	\$ -	\$ -	\$ -	\$ -	
Pending Design Approval - Ethel Ave.		\$ -	\$ 365,000.00					
Melendres Ave/Pittsburg - Hadley to Picacho		\$ -						Bonds
Solar Photovoltaic/Storage Projects	Sustainability	\$ 170,652.96	\$ -	\$ -	\$ -	\$ -	\$ -	Taxes
Resiliency - Annual		\$ 3,549,411.04	\$ 1,100,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	
Drainage Infrastructure Improvements		\$ 3,143,375.00	\$ 1,000,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	
Drainage Infrastructure Improvements	Public Works	\$ 3,143,375.00	\$ 1,000,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	Taxes
Resiliency Program		\$ 406,036.04	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	
Casa Linda Acres Reconstruction	Public Works	\$ 273,612.10	\$ -	\$ -	\$ -	\$ -	\$ -	Taxes
East Mesa Roads and Drainage	Public Works	\$ 110,110.45	\$ -	\$ -	\$ -	\$ -	\$ -	Taxes
Storm Water System Mapping	Public Works	\$ 22,313.49	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	Taxes
Resiliency - Future		\$ -	\$ 4,105,000.00	\$ -	\$ -	\$ -	\$ -	
DC Fast Chargers for Electric Vehicles	Sustainability	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
Fleet electric vehicle chargers (dual chargers)	Sustainability	\$ -	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
Hadley Ave Complex Recreation Rehabilitation	Parks & Recreation	\$ -	\$ 3,305,000.00	\$ -	\$ -	\$ -	\$ -	Grants
Public Electric Vehicle Chargers (8 dual)	Sustainability	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
SUBTOTAL		\$ 4,825,064.00	\$ 5,570,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	
Streets - New		\$	\$	\$	\$	\$	\$	
Streets - New - Newly Funded		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Streets - New - Carryover		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Streets - New - Annual		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Streets - New - Future		\$ -	\$ 48,848,000.00	\$ -	\$ -	\$ -	\$ -	
High Mesa Road	Economic Development	\$ -	\$ 32,000,000.00	\$ -	\$ -	\$ -	\$ -	Bonds, Grants, Taxes
Transit Loop Road	Economic Development	\$ -	\$ 16,848,000.00	\$ -	\$ -	\$ -	\$ -	Bonds, Grants, Taxes
SUBTOTAL		\$ -	\$ 48,848,000.00	\$ -	\$ -	\$ -	\$ -	

**CITY OF LAS CRUCES
CAPITAL IMPROVEMENTS PROGRAM
FY 2026 - 2031**

AMENDED - OCTOBER 20, 2023

Project Title	Department	Funded FY2026	Unfunded					Funding Source
			FY2027	FY2028	FY2029	FY2030	FY2031	
Streets Improvements		\$	\$	\$	\$	\$	\$	
Streets Improvements - Newly Funded		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Streets Improvements - Carryover		\$ 26,423,094.56	\$ 18,176,667.00	\$ 1,620,000.00	\$ 1,500,000.00	\$ 620,000.00	\$ 1,120,000.00	
Complete Streets Program		\$ 3,441,490.29	\$ -	\$ -	\$ -	\$ -	\$ -	
East Mesa Roads and Drainage	Public Works	\$ 1,699,405.99	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds, Taxes
Melendres Ave/Pittsburg - Hadley to Picacho	Public Works	\$ 405,646.80	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds, Taxes
South Main St - Avenida de Mesilla to Boutz	Public Works	\$ 1,100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds
University Area Complete Streets	Public Works	\$ 236,437.50	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds
Downtown Street Improvements		\$ 7,444,019.62	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	
Alameda Blvd - S. Main St to W Las Cruces Ave	Public Works	\$ 750,000.00	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	TIDD
Campo Street Design and Reconstruction	Public Works	\$ 6,694,019.62	\$ -	\$ -	\$ -	\$ -	\$ -	TIDD
Lift Up Las Cruces - Street Improvements		\$ 567,773.64	\$ 1,800,000.00	\$ -	\$ -	\$ -	\$ -	
Sacramento St - Poplar Ave to Oasis Ave	Public Works	\$ 567,773.64	\$ 1,800,000.00	\$ -	\$ -	\$ -	\$ -	Bonds, Grants, Taxes
Median Landscaping		\$ 1,078,003.00	\$ 2,240,000.00	\$ 1,120,000.00	\$ 1,000,000.00	\$ 120,000.00	\$ 1,120,000.00	
Lohman Ave & Roadrunner Parkway Medians	Parks & Recreation	\$ 311,366.00	\$ -	\$ -	\$ -	\$ -	\$ -	Grants
Medians	Parks & Recreation	\$ 766,637.00	\$ 2,240,000.00	\$ 1,120,000.00	\$ 1,000,000.00	\$ 120,000.00	\$ 1,120,000.00	Bonds, Grants, Taxes
Street Lighting & Traffic Signal Maintenance Program		\$ 896,173.29	\$ -	\$ -	\$ -	\$ -	\$ -	
Mesquite Historic District	Public Works	\$ 896,173.29	\$ -	\$ -	\$ -	\$ -	\$ -	Grants
Traffic Signal Program		\$ 1,150,887.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Bataan Memorial at Rinconada	Public Works	\$ 1,150,887.00	\$ -	\$ -	\$ -	\$ -	\$ -	Taxes, Bonds
Casa Linda Acres Reconstruction	Public Works	\$ 4,522,173.71	\$ -	\$ -	\$ -	\$ -	\$ -	ARPA, Bonds, Grants, Taxes
E Lohman Ave & S Walnut St Traffic Signal MAP	Public Works	\$ 81,833.00	\$ 286,667.00	\$ -	\$ -	\$ -	\$ -	Bonds, Grants, Taxes
East Mesa Roads and Drainage	Public Works	\$ 1,792,760.47	\$ 1,000,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	Bonds, Grants, Taxes
Johnson St - Rouault Ave to Topley Ave	Public Works	\$ 810,111.00	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds, Taxes
Madrid Ave Extension - Evelyn St to N Triviz Dr	Public Works	\$ 932,620.74	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds
South Main St - Avenida de Mesilla to Boutz	Public Works	\$ 2,686,182.00	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds
Telshor Spruce Intersection Improvements	Public Works	\$ 1,019,066.80	\$ 2,850,000.00	\$ -	\$ -	\$ -	\$ -	Bonds, Grants, Taxes
Streets Improvements - Annual		\$ 9,999,853.00	\$ 24,424,525.00	\$ 11,369,525.00	\$ 15,869,525.00	\$ 14,219,000.00	\$ 250,000.00	
Drainage Infrastructure Improvements		\$ 15,450.00	\$ 160,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ -	
CO-OP Match	Public Works	\$ 15,450.00	\$ 160,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ -	Taxes
Neighborhood Traffic Calming Program		\$ 240,000.00	\$ 120,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ -	
Neighborhood Traffic Calming Program	Public Works	\$ 240,000.00	\$ 120,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ -	Taxes
Pavement Condition Index Improvements		\$ 4,631,847.00	\$ 12,600,000.00	\$ 6,300,000.00	\$ 6,300,000.00	\$ 6,300,000.00	\$ -	
Pavement Condition Index Improvements	Public Works	\$ 4,631,847.00	\$ 12,600,000.00	\$ 6,300,000.00	\$ 6,300,000.00	\$ 6,300,000.00	\$ -	Taxes
Pavement Marking Program		\$ 169,000.00	\$ 169,000.00	\$ 169,000.00	\$ 169,000.00	\$ 169,000.00	\$ -	
Pavement Marking Program	Public Works	\$ 169,000.00	\$ 169,000.00	\$ 169,000.00	\$ 169,000.00	\$ 169,000.00	\$ -	Taxes
Roadway Maintenance Program		\$ 1,980,000.00	\$ 1,950,000.00	\$ 1,950,000.00	\$ 1,950,000.00	\$ 470,000.00	\$ 250,000.00	
Chip Seal Program	Public Works	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 220,000.00	\$ -	Taxes
Roadway Maintenance Program	Public Works	\$ 1,530,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ -	\$ -	Taxes
Unpaved Roads	Public Works	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	Taxes
Street Lighting & Traffic Signal Maintenance Program		\$ 1,099,291.00	\$ 6,200,000.00	\$ 1,000,000.00	\$ 5,500,000.00	\$ 5,500,000.00	\$ -	
Street Lighting and Traffic Signal Maintenance	Public Works	\$ 1,099,291.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	Taxes
Street Lighting Management System	Public Works	\$ -	\$ 5,500,000.00	\$ 500,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ -	Taxes
Pending 2025 Legislative Appropriation		\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	
Traffic Signal Program		\$ 1,150,000.00	\$ 2,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	
Transportation System Modernization ITS	Public Works	\$ 1,150,000.00	\$ 2,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	Taxes
Weed Control & Maintenance Program		\$ 155,525.00	\$ 155,525.00	\$ 155,525.00	\$ 155,525.00	\$ -	\$ -	
Weed Control & Maintenance Program	Public Works	\$ 155,525.00	\$ 155,525.00	\$ 155,525.00	\$ 155,525.00	\$ -	\$ -	Taxes
Land Acquisition - Public Works	Public Works	\$ 243,740.00	\$ 500,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ -	Taxes
P.P. Match	Public Works	\$ 75,000.00	\$ 330,000.00	\$ 165,000.00	\$ 165,000.00	\$ 150,000.00	\$ -	Taxes
Materials Testing	Public Works	\$ 240,000.00	\$ 240,000.00	\$ 240,000.00	\$ 240,000.00	\$ 240,000.00	\$ -	Taxes

**CITY OF LAS CRUCES
CAPITAL IMPROVEMENTS PROGRAM
FY 2026 - 2031**

AMENDED - OCTOBER 20, 2023

Project Title	Department	Funded FY2026	Unfunded					Funding Source
			FY2027	FY2028	FY2029	FY2030	FY2031	
		\$	\$	\$	\$	\$	\$	
Streets Improvements								
Streets Improvements - Future		\$ -	\$ 36,055,309.51	\$ 21,630,000.00	\$ 13,562,360.00	\$ 12,755,000.00	\$ 2,540,000.00	
Downtown Street Improvements		\$ -	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -	
Alameda Blvd - Las Cruces Ave to Picacho Ave	Public Works	\$ -	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -	TIDD
Street Lighting & Traffic Signal Maintenance Program		\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	
Targeted Road and Lighting Improvements - Design	Public Works	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	Taxes
Traffic Signal Program		\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	
Lohman at Walnut and Walton Signal Improvement	Public Works	\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	Other
Advancement Ave Expansion	Economic Development	\$ -	\$ 516,383.56	\$ -	\$ -	\$ -	\$ -	Bonds, Grants
Armijo St - W Organ Ave to W Mountain Ave	Public Works	\$ -	\$ -	\$ 1,800,000.00	\$ -	\$ -	\$ -	Bonds, Taxes
Armijo St - W Picacho Ave to Parker Rd	Public Works	\$ -	\$ 1,450,000.00	\$ -	\$ -	\$ -	\$ -	Bonds, Taxes
Aspen Ave-Sequoia Ave to S Valley Dr	Public Works	\$ -	\$ -	\$ -	\$ 3,475,600.00	\$ -	\$ -	Bonds, Grants, Taxes
Elm St & Tamarack Dr from Aspen Ave to Sequoia Ave	Public Works	\$ -	\$ -	\$ -	\$ -	\$ 2,380,000.00	\$ -	Bonds, Grants, Other, Taxes
Evelyn St - Madrid Ave to Ash Ave	Public Works	\$ -	\$ 3,600,000.00	\$ -	\$ -	\$ -	\$ -	Bonds, Grants, Taxes
Hayner Ave.- N. Valley Dr to N. Compress Rd and Sixth St- Hayner Ave to W. Hadley Ave	Public Works	\$ -	\$ 3,293,850.00	\$ -	\$ -	\$ -	\$ -	Bonds, Taxes
Hickory Dr & Sycamore Dr from Aspen Ave to Sequoia Ave	Public Works	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,540,000.00	Bonds, Grants, Taxes
Kilmer St - Spruce Ave to Ash Ave	Public Works	\$ -	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -	Bonds, Taxes
La Fonda Dr - Idaho Ave to E.O.P.	Public Works	\$ -	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ -	Bonds, Taxes
LCIIP Infrastructure Improvements	Economic Development	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
McClure Rd & Carlyle Dr Pond, Road & Drainage Improvements	Public Works	\$ -	\$ 2,500,000.00	\$ 3,000,000.00	\$ 2,000,000.00	\$ -	\$ -	Grants, Other, Taxes
Med Park - Idaho Ave. to Perkins St.	Public Works	\$ -	\$ 2,545,300.00	\$ -	\$ -	\$ -	\$ -	Bonds, Taxes
Miranda Ave - Picacho Ave to Court Ave	Public Works	\$ -	\$ -	\$ -	\$ 2,700,000.00	\$ -	\$ -	Bonds, Taxes
Mountain Ave - Melendres St to Armijo St	Public Works	\$ -	\$ 2,542,986.00	\$ -	\$ -	\$ -	\$ -	Bonds, Taxes
Mountain Vista Parkway Expansion	Economic Development	\$ -	\$ 1,200,473.54	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
Parkview - Espina to W Park Dr	Public Works	\$ -	\$ -	\$ -	\$ 1,200,000.00	\$ -	\$ -	Taxes
Poplar Ave - Mesquite St to Santa Fe St	Public Works	\$ -	\$ 1,100,000.00	\$ -	\$ -	\$ -	\$ -	Bonds, Taxes
Rigsby Rd - Barker to Valley Dr	Public Works	\$ -	\$ -	\$ 850,000.00	\$ -	\$ -	\$ -	Bonds, Taxes
Rocket Drive Expansion	Economic Development	\$ -	\$ 5,956,316.41	\$ -	\$ -	\$ -	\$ -	Bonds, Grants, Taxes
Scoggins Ave-Sixth St to Sweet St	Public Works	\$ -	\$ -	\$ 1,180,000.00	\$ -	\$ -	\$ -	Taxes
Sequoia Ave - Valley Dr to EOP	Public Works	\$ -	\$ -	\$ 3,000,000.00	\$ -	\$ -	\$ -	Bonds, Grants, Taxes
Solano Dr- Missouri to Lohman	Public Works	\$ -	\$ -	\$ -	\$ -	\$ 10,375,000.00	\$ -	Other
South Valley Dr Reconstruction - Avenida de Mesilla to Boutz	Public Works	\$ -	\$ -	\$ 11,800,000.00	\$ -	\$ -	\$ -	Bonds, Grants, Taxes
Sweet St- Hayner Ave to W. Hadley Ave	Public Works	\$ -	\$ -	\$ -	\$ 1,761,760.00	\$ -	\$ -	Taxes
Venture Blvd Expansion	Economic Development	\$ -	\$ 900,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
Westgate St - Amador Ave to Cul de Sac	Public Works	\$ -	\$ -	\$ -	\$ 2,375,000.00	\$ -	\$ -	Bonds, Grants, Taxes
SUBTOTAL		\$ 36,422,947.56	\$ 78,656,501.51	\$ 34,619,525.00	\$ 30,931,885.00	\$ 27,594,000.00	\$ 3,910,000.00	

CITY OF LAS CRUCES
CAPITAL IMPROVEMENTS PROGRAM
FY 2026 - 2031

AMENDED - OCTOBER 20, 2020

Project Title	Department	Funded FY2026	Unfunded					Funding Source
			FY2027	FY2028	FY2029	FY2030	FY2031	
Utilities		\$	\$	\$	\$	\$	\$	
Utilities - Newly Funded		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Utilities - Carryover		\$52,275,039.70	\$ 85,111,060.00	\$ 21,887,221.00	\$ 8,562,969.00	\$ 3,615,000.00	\$ 4,892,239.00	
Gas Admin Building Improvements	Utilities	\$ 281,733.00	\$ 446,666.00	\$ 748,998.00	\$ 125,000.00	\$ 125,000.00	\$ -	Other
Gas Development	Utilities	\$ 1,081,272.00	\$ -	\$ -	\$ -	\$ -	\$ -	Other
Gas Miscellaneous	Utilities	\$ 358,923.00	\$ 175,000.00	\$ 175,000.00	\$ 175,000.00	\$ 175,000.00	\$ -	Other
Gas PHMSA Grant	Utilities	\$ 7,972,055.00	\$ 7,972,055.00	\$ -	\$ -	\$ -	\$ -	Grants
Gas Rehabilitation	Utilities	\$ 3,019,764.00	\$ 2,999,467.00	\$ 5,488,493.00	\$ 360,000.00	\$ 1,080,000.00	\$ 360,000.00	Other
Solid Waste Building Improvements	Utilities	\$ 633,797.00	\$ 2,319,166.00	\$ 1,750,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	Other
Wastewater Building Improvements	Utilities	\$ 551,153.00	\$ 420,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	Other
Wastewater Development	Utilities	\$ 1,021,522.00	\$ 156,000.00	\$ -	\$ -	\$ -	\$ -	Other
Wastewater Miscellaneous	Utilities	\$ -	\$ 341,569.00	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00	Other
Wastewater Rehabilitation	Utilities	\$ 3,075,156.50	\$ 5,616,439.00	\$ 5,811,040.00	\$ 500,000.00	\$ 720,000.00	\$ 410,000.00	Other
Wastewater Septic Systems	Utilities	\$ 104,753.20	\$ 47,677,216.00	\$ -	\$ -	\$ -	\$ -	Grants
Pending 2025 Legislative Appropriation		\$ -	\$ 268,000.00	\$ -	\$ -	\$ -	\$ -	
Water 2025 Projects	Utilities	\$ 14,300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	Other
Water Building Improvements	Utilities	\$ 180,226.00	\$ 554,385.00	\$ 250,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	Other
Water Development	Utilities	\$ 151,724.00	\$ 5,298,864.00	\$ 261,272.00	\$ 2,745,624.00	\$ -	\$ -	WIF
Water Miscellaneous	Utilities	\$ 75,000.00	\$ 1,552,187.00	\$ 1,046,277.00	\$ 795,784.00	\$ 105,000.00	\$ 60,000.00	WIF
Water Rehab	Utilities	\$ 4,700,027.00	\$ 9,314,046.00	\$ 6,046,141.00	\$ 3,301,561.00	\$ 850,000.00	\$ 3,502,239.00	Other
WW23 Projects	Utilities	\$ 14,767,934.00	\$ -	\$ -	\$ -	\$ -	\$ -	Other
Utilities - Annual		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Utilities - Future		\$ -	\$ 64,656,940.72	\$ 9,496,380.10	\$ 7,700,787.00	\$ 10,209,133.00	\$ 11,850,960.00	
Belt Filter Press Drainage Improvement	Utilities	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	Other
Lead and Copper Service Line Replacement	Utilities	\$ -	\$ 6,539,951.00	\$ 4,750,656.00	\$ 5,700,787.00	\$ 8,209,133.00	\$ 9,850,960.00	Bonds, Grants
Lift Station Stationary Generator Installation	Utilities	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	Other
Pressure Reducing Valve Rehabilitation	Utilities	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	Other
Primary Digester Sludge Pump Upgrade	Utilities	\$ -	\$ 93,000.00	\$ -	\$ -	\$ -	\$ -	Other
SCADA Operating System Replacement	Utilities	\$ -	\$ 2,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	Grants
Sewer Connections	Utilities	\$ -	\$ 1,000,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	Grants
Transite Pipe Identification & Replacement	Utilities	\$ -	\$ 5,500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	Bonds, Grants, Other
Wastewater Treatment Plant	Economic Development	\$ -	\$ 45,839,309.00	\$ -	\$ -	\$ -	\$ -	Bonds, Grants, Taxes
Water Storage Tank Rehab	Utilities	\$ -	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -	Other
Water Valve Replacements	Utilities	\$ -	\$ 120,000.00	\$ -	\$ -	\$ -	\$ -	Other
Well 66	Utilities	\$ -	\$ 264,680.72	\$ 2,745,724.10	\$ -	\$ -	\$ -	Grants
SUBTOTAL		\$ 52,275,039.70	\$ 149,768,000.72	\$ 31,383,601.10	\$ 16,263,756.00	\$ 13,824,133.00	\$ 16,743,199.00	
		\$	\$	\$	\$	\$	\$	
Total Newly Funded		\$ 9,199,736.08	\$ 181,500.00	\$ -	\$ -	\$ -	\$ -	
Total Carryover		\$ 174,046,267.83	\$ 202,668,990.83	\$ 71,056,942.32	\$ 21,510,195.32	\$ 15,727,226.32	\$ 10,016,239.00	
Total Annual		\$ 18,637,687.75	\$ 54,024,392.00	\$ 19,513,095.00	\$ 23,354,095.00	\$ 21,633,570.00	\$ 1,700,000.00	
Total Future		\$ -	\$ 246,067,349.23	\$ 88,348,380.10	\$ 155,711,645.00	\$ 101,384,133.00	\$ 37,330,960.00	
GRAND TOTAL		\$ 201,883,691.66	\$ 502,942,232.06	\$ 178,918,417.42	\$ 200,575,935.32	\$ 138,744,929.32	\$ 49,047,199.00	

CITY OF LAS CRUCES
CAPITAL IMPROVEMENTS PROGRAM
FY 2026 - 2031

AMENDED - OCTOBER 20, 2023

Project Title	Department	Funded FY2026	Unfunded					Funding Source
			FY2027	FY2028	FY2029	FY2030	FY2031	
Abbreviations: <u>ARPA</u> - American Rescue Plan Act			<u>Other</u> - Includes Fees, State Entitlements, Leases, Developer Contributions and Donations			<u>TIDD</u> - Tax Increment Development District		
<u>Bonds</u> - Includes Bonds and Loans			<u>PIF</u> - Park Impact Fees			<u>WIF</u> - Water Impact Fees		
<u>Grants</u> - Includes Local, State, Federal, or private entity			<u>PSIF</u> - Public Safety Impact Fees			<u>WWIF</u> - Wastewater Impact Fees		
Notes: <i>Pending funding noted in italic</i>			<i>Pending 2025 Legislative Appropriations/Capital Outlay</i>			Current funding sources noted in bold		

**CAPITAL IMPROVEMENTS PROGRAM (CIP)
Amendments
City Council Meeting - October 20, 2025**

Attachment "A"

Project: Tortugas Trail						
Scope of Work: To design and construct a new multi-use trail along the Las Cruces Lateral of the EBID Irrigation System near the town of Tortugas and seek a permit from EBID.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Active Transportation	Parks & Recreation	\$ 75,000.00	(\$9,456.36)	\$65,543.64	Adjustments to reflect revised project funding.	1

Project: LRU Airport Automated Weather Observation System (AWOS)						
Scope of Work: New airport automated weather observation system (AWOS) at Las Cruces International Airport.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Airport	Las Cruces Airport	\$0.00	\$454,982.00	\$454,982.00	Newly funded project - grant	1

CAPITAL IMPROVEMENTS PROGRAM (CIP)
Amendments
City Council Meeting - October 20, 2025

Project: LRU Runway 4-22 Rehabilitation						
Scope of Work: Rehabilitate Runway 4/22 at Las Cruces International Airport.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Airport	Las Cruces Airport	\$2,235,329.59	\$98,590.07	\$2,333,919.66	Adjustments to reflect revised project funding.	1

Project: LRU Runway 8-26 and 12-30 Blast Pads Rehabilitation						
Scope of Work: Rehabilitate Runway 8-26 and 12-30 blast pads at Las Cruces International Airport.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Airport	Las Cruces Airport	\$644,991.00	(\$75,365.63)	\$569,625.37	Adjustments to reflect revised project funding.	1

CAPITAL IMPROVEMENTS PROGRAM (CIP)
Amendments
City Council Meeting - October 20, 2025

Project: LRU Infrastructure Extensions/Improvements						
Scope of Work: To install various infrastructure systems at Las Cruces International Airport.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Airport	Las Cruces Airport	\$541,067.56	(\$59,499.11)	\$481,568.45	Adjustments to reflect revised project funding.	1

Project: Arcadia 4 Subdivision						
Scope of Work: Construction and design of Arcadia 4 Subdivision.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Attainable/Affordable Housing	Housing and Neighborhood Svcs	\$0.00	\$3,250,000.00	\$3,250,000.00	Adjustments to reflect revised project funding.	2

CAPITAL IMPROVEMENTS PROGRAM (CIP)
Amendments
City Council Meeting - October 20, 2025

Project: Affordable Housing Trust Fund and Land Bank Projects						
Scope of Work: Plan, Design, construction, acquisition, or financing of Affordable house including installation of infrastructure in compliance with the affordable housing act.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Attainable/Affordable Housing	Housing and Neighbourhood Services	\$0.00	\$4,972,334.00	\$4,972,334.00	Adjustments to reflect revised project funding.	2

Project: MVCoH Campus Extension (Amador Crossing)						
Scope of Work: Build a new service building providing housing and additional service for the homeless.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Attainable/Affordable Housing	Housing and Neighborhood Svcs	\$11,915,250.00	\$3,779,856.83	\$15,695,106.83	Adjustments to reflect revised project funding.	2

CAPITAL IMPROVEMENTS PROGRAM (CIP)
Amendments
City Council Meeting - October 20, 2025

Project: Ballfield/Multi-Use Field Renovations & Upgrades						
Scope of Work: To construct, plan, design, equip, furnish, improve, install a High Noon Soccer Complex and other Ballfields in the city of Las Cruces.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Park Improvements	Parks & Recreation	\$187,307.82	(\$172,591.60)	\$14,716.22	Adjustments to reflect revised project funding.	4

Project: Klein Park Improvements						
Scope of Work: Project includes new paths, retaining wall, walkways, sidewalks, plaza/basketball court, stairs, entries, play equipment, shade structures, lighting, sculpture garden, picnic facilities, turfgrass, irrigation, trees, other plantings, and bus stop.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Park Improvement	Parks & Recreation	\$13,086.00	(\$13,086.00)	\$0.00	Adjustments to reflect revised project funding.	4

CAPITAL IMPROVEMENTS PROGRAM (CIP)
Amendments
City Council Meeting - October 20, 2025

Project: Municipal Service Center - Transit						
Scope of Work: The facility, fuel tanks, fueling stations, vehicle wash facility, and any specialized equipment needed to service the RoadRUNNER Transit Fleet.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Public Transit	RoadRunner Transit	\$1,598,755.52	(\$1,111,500.53)	\$487,254.99	Adjustments to reflect revised project funding.	9

Project: Electric Buses (6)						
Scope of Work: Purchase up to (6) electric buses - (4) to replace vehicles past their useful life and (2) to expand the fleet.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Public Transit	RoadRunner Transit	\$6,464,219.14	\$31,259.84	\$6,495,478.98	Adjustments to reflect revised project funding.	9

CAPITAL IMPROVEMENTS PROGRAM (CIP)
Amendments
City Council Meeting - October 20, 2025

Project: Transit Facilities Improvement Program						
Scope of Work: Projects include painting, cleaning; restriping crosswalks; repairing or replacing signage; repairing and improving parking areas, driveways, on-site medians, security cameras, passenger platform, landscaping, outdoor furniture, sidewalks, and construction of additional passenger waiting areas on the platform at the Mesilla Valley Intermodal Transit Terminal (MVITT); repairing, painting, acquiring shelters; constructing shelter pads and various bus stops throughout Las Cruces.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Public Transit	RoadRunner Transit	\$ -	\$75,000.00	\$75,000.00	Adjustments to reflect revised project funding.	9

Project: Solar Photovoltaic/Storage Projects						
Scope of Work: To acquire, construct, design a Solar Photovoltaic and storage systems in the city to advance clean energy practices that mitigate climate change.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Resiliency	Sustainability	\$214,152.96	(\$43,500.00)	\$170,652.96	Adjustments to reflect revised project funding.	9

CAPITAL IMPROVEMENTS PROGRAM (CIP)
Amendments
City Council Meeting - October 20, 2025

Project: Wastewater Miscellaneous						
Scope of Work: Actions that advance clean energy practices that mitigate climate change.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Utilities	Utilities	\$80,349.00	(\$80,349.00)	\$0.00	Adjustments to reflect revised project funding.	12

Project: Wastewater Rehabilitation						
Scope of Work: Street utilities; Jacob Hands Wastewater Treatment Facility; East Mesa Water Reclamation Facility.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Utilities	Utilities	\$3,072,635.00	\$2,521.50	\$3,075,156.50	Adjustments to reflect revised project funding.	12

CAPITAL IMPROVEMENTS PROGRAM (CIP)
Amendments
City Council Meeting - October 20, 2025

Project: Wastewater Septic Systems						
Scope of Work: To install wastewater main lines in areas of the community currently served by septic systems.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Utilities	Utilities	\$324,796.00	(\$220,042.80)	\$104,753.20	Adjustments to reflect revised project funding.	12

Project: Water 2025 Projects						
Scope of Work: Rehabilitation of tanks, new booster stations, and improvements to wells.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Utilities	Utilities	\$15,211,000.00	(\$911,000.00)	\$14,300,000.00	Adjustments to reflect revised project funding.	12

CAPITAL IMPROVEMENTS PROGRAM (CIP)
Amendments
City Council Meeting - October 20, 2025

Project: Water Building Improvements						
Scope of Work: Improvements to interior and exterior of buildings.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Utilities	Utilities	\$ 107,719.00	\$72,507.00	\$180,226.00	Adjustments to reflect revised project funding.	12

Project: WW23 Projects						
Scope of Work: Improvement projects at Jacob Hands and East Mesa wastewater treatment plants.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Utilities	Utilities	\$ 14,816,853.00	(\$48,919.00)	\$14,767,934.00	Adjustments to reflect revised project funding.	12



26-056

City Council Action and Executive Summary

Type of Action:
☒ Resolution
☐ Ordinance
☐ TIDD Resolution

District:	☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ 6 ☒ N/A	1st Reading:	Adopted:	October 20, 2025
Drafter:	Virginia Barela	Department:	Financial Services	
Title:	A RESOLUTION TO ENTER INTO AN EXISTING CONTRACT PURCHASE AGREEMENT FOR BODY CAMERA AND NONLETHAL ELECTRICAL CONDUCTED WEAPONS (TASER) AND DATA STORAGE SERVICES FOR THE LAS CRUCES POLICE DEPARTMENT WITH AXON ENTERPRISE, INC. OF SCOTTSDALE, AZ IN AN ANNUAL NOT-TO-EXCEED TOTAL OF \$2,500,000, PLUS APPLICABLE TAXES, SUBJECT TO APPROVED BUDGET APPROPRIATIONS. (PROCUREMENT NO. 25-26-033).			

TYPE OF ACTION: ☒ Administrative ☐ Legislative ☐ Quasi-Judicial

PURPOSE(S) OF ACTION:
Execute an Existing Contract Purchase Agreement for body camera and nonlethal electrical conducted weapons (TASER) and data storage services.

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:
The City of Las Cruces Police Department (LCPD) initiated a body worn camera program in 2014, supplying limited officers with body worn cameras. These cameras consisted of an outdated generation of AXON body 2 cameras. In addition to the AXON body cameras and data management and maintenance system used to store video evidence, Axon Enterprise, Inc. (Axon) of Scottsdale, Arizona supplied LCPD with its Taser brand of nonlethal conducted electrical weapons which interconnected with the Axon body worn cameras.

On November 16, 2020, City Council approved Resolution 21-073 authorizing the award of the contract for AXON Body Cameras and Taser 7 systems for a 5-year term, effective through November 16, 2025. This contract assisted LCPD in meeting the needs of Senate Bill 8 (which mandates that all New Mexico Law Enforcement activate body cameras during interactions with the public), increase the inventory of body worn cameras and nonlethal electrical weapons, and update all outdated inventory to current versions. LCPD requires continued services with Axon to manage and maintain their current inventory of body cameras and nonlethal electronic systems, and expand on the program with growth of the department past the expiration of the current agreement. The first year of the agreement will cost \$799,723 to support all existing equipment and services. This price will increase with the additional of new equipment and support services.

Las Cruces Municipal Code, Chapter 24, Section 24-4 (25) Authorized exemptions, authorizes the City of Las Cruces (City) to utilize contracts from other entities. Utilization of these contracts allows for effective and cost-efficient procurement of goods and services to meet the City's operational needs.

AXON provides reduced pricing based off New Mexico State Purchasing Division contract 40-00000-23-00004AE, for a term through June 30, 2034. The City wishes to utilize this contract to purchase with body worn cameras, interconnected nonlethal electronic weapons, and a data management and maintenance system for

Agenda Item #8.4.

video evidence for the Las Cruces Police Department from Axon Enterprise, Inc. in an annual not-to-exceed total of \$2,500,000, plus applicable taxes, subject to approved budget appropriations.

SUPPORT INFORMATION:

[Exhibit "A" - 25-26-033_ECPA_AXON](#)

COMMITTEE/BOARD REVIEW:

None

DOES THIS AMEND THE BUDGET?:

☐ Yes

☒ No

Does this action amend the Capital Improvement Plan (CIP)?

☐ Yes

☒ No

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will approve the Resolution to authorize the purchase of body camera and nonlethal electrical conducted weapons (TASER) and data storage services with Axon Enterprise, Inc. of Scottsdale, Arizona in an annual not-to-exceed total of \$2,500,000, plus applicable taxes, subject to approved budget appropriations.
2. Vote "No"; this will deny the authorization to purchase body camera and nonlethal electrical conducted weapons (TASER) and data storage services in an annual not-to-exceed total of \$2,500,000, plus applicable taxes.
3. Vote to "Amend"; this will modify the Resolution and advise staff of necessary adjustments as deemed appropriate.
4. Vote to "Table"; this could delay the procurement body camera and nonlethal electrical conducted weapons (TASER) and data storage services and may negatively impact work uniform orders for staff.

REFERENCE INFORMATION:

R21-073

RESOLUTION 26-056

A RESOLUTION TO ENTER INTO AN EXISTING CONTRACT PURCHASE AGREEMENT FOR BODY CAMERA AND NONLETHAL ELECTRICAL CONDUCTED WEAPONS (TASER) AND DATA STORAGE SERVICES FOR THE LAS CRUCES POLICE DEPARTMENT WITH AXON ENTERPRISE, INC. OF SCOTTSDALE, AZ IN AN ANNUAL NOT-TO-EXCEED TOTAL OF \$2,500,000, PLUS APPLICABLE TAXES, SUBJECT TO APPROVED BUDGET APPROPRIATIONS. (PROCUREMENT NO. 25-26-033).

The City Council is informed that:

WHEREAS, the City of Las Cruces Police Department (LCPD) initiated a body work camera program in 2014, supplying limited officers with body work cameras; and

WHEREAS, Axon Enterprise, Inc. (Axon) of Scottsdale, Arizona supplied LCPD with body worn cameras, interconnected nonlethal electronic weapons, and a data management and maintenance system for video evidence; and

WHEREAS, the City of Las Cruces entered into contract with Axon for the purchase of replacement and additional equipment and a data management and maintenance system effective through November 16, 2025; and

WHEREAS, LCPD requires continued services with Axon to manage and maintain their current inventory of body camera and nonlethal electrical conducted weapons (TASER) and data storage services; and

WHEREAS, Las Cruces Municipal Code, Chapter 24, Section 24-4 (25) Authorized exemptions, authorizes the City to utilize contract from other entities; and

WHEREAS, Axon provides reduced pricing based off New Mexico State Purchasing Division contract 40-00000-23-00004AE, for a term through June 30, 2034.

NOW, THEREFORE, Be it Resolved by the Governing Body of the City of Las Cruces:

(I)

THAT the Resolution authorizing the City to enter into an existing contract purchase agreement to purchase body camera and nonlethal electrical conducted weapons (TASER) and data storage services with Axon Enterprise, Inc. of Scottsdale, Arizona in an annual not-to-exceed amount of \$2,500,000, subject to approved budget appropriations, as shown in Exhibit "A" attached hereto and made part of this Resolution is approved.

(II)

THAT City staff is hereby authorized to do all deeds as necessary in the accomplishment of the herein above.

DONE AND APPROVED this day of

APPROVED

ATTEST:

Moved by:

Seconded by:

AYES

NAYS



CITY OF LAS CRUCES

EXISTING CONTRACT PURCHASE AGREEMENT

NEW MEXICO STATE PURCHASING DIVISION (NMSPD) CONTRACT NO. 40-00000-23-00004AE

PUBLIC SAFETY VIDEO SYSTEMS

Pursuant to terms and conditions of NMSPD Contract No. 40-00000-23-00004AE, RFP No. 40-00000-23-00004 dated February 21, 2024, between the NMSPD and AXON Enterprises, Inc. (CONTRACTOR), as amended and incorporated herein by reference, the City of Las Cruces (CITY) and CONTRACTOR hereby agree on this ____ day of _____, 2025, as follows:

1. This Purchase Agreement is intended to be an Existing Contract Purchase Agreement in accordance with LCMC Chapter 24, Article I, Sec. 24-4 (25).
2. In a satisfactory and proper manner, the CONTRACTOR shall deliver products / perform services pursuant to NMSPD Contract No. 40-00000-23-00004AE, as set forth in Attachment A, attached hereto and made a part of this Agreement.
3. The effective period of this Agreement shall coexist with NMSPD Contract No. 40-00000-23-00004AE.
4. In consideration for the satisfactory delivery of products / services, the CONTRACTOR shall be compensated pursuant to the cost terms of NMSPD Contract No. 40-00000-23-00004AE. Cost of delivered product / services shall be paid by CITY within 30 days upon receipt of undisputed invoice.
5. This Agreement and the rights and obligations of the parties shall be governed by and construed by the laws of the State of New Mexico applicable to Agreements between New Mexico parties made and performed in that state, without regard to conflicts of law principles. Venue shall be in the Third Judicial District, State of New Mexico. Contractor shall abide and be governed by all applicable state law, City of Las Cruces ordinances, and laws regarding the Contractor's services or any work done pursuant to this Agreement.
6. Insurance
CONTRACTOR shall obtain and maintain at least the following insurance at its own cost and expense during the life of this Agreement, and shall require Subcontractors, if any, to maintain the same insurance during the life of the subcontracted work:
 - A. General Liability Insurance
 - i. \$1,000,000 per occurrence / \$2,000,000 aggregate
 - ii. Coverage must include premises and operations, products and completed operations, and personal and advertising injury.
 - iii. The City of Las Cruces must be named as an Additional Insured for all coverages listed above on endorsements acceptable to the City.
 - iv. Coverage must be primary and non-contributory.
 - v. Coverage must be per project or per location.
 - vi. Coverage must be on an occurrence form.

- vii. Subrogation must be waived.
- B. Commercial Auto Liability
 - i. \$1,000,000 per occurrence
 - ii. Coverage must be for “owned, leased, hired, and non-owned autos” or “any autos.”
- C. Workers Compensation and Employers Liability
 - i. Statutory Limits
 - ii. Employer liability – \$1,000,000 each accident, \$1,000,000 each employee by disease, \$1,000,000 policy limit
 - iii. Subrogation must be waived.

Endorsements for additional insured coverage and waivers of subrogation must be provided as a condition of this Agreement and shall be noted on the certificate.

CONTRACTOR shall furnish the CITY with a certificate(s) of insurance showing CONTRACTOR and Subcontractors, if any, have complied with this Article. The CONTRACTOR shall provide insurance certificates before work is to start on the project and shall provide the CITY thirty (30) days written notification of cancellation of such policies.

- 7. The Contractor shall defend, indemnify, and hold harmless the City, its officers, and employees from and against any and all losses suffered by the City, its officers, and employees, and any special claims, liabilities or penalties asserted against the City, resulting from, arising out of (or which may be claimed to arise out of) the acts or omissions of the Contractor, subcontractor, subgrantee, or other agent of the Contractor. This covenant shall survive the termination of this Agreement.
- 8. That in the event any of the provisions of this Contract are violated by the Contractor or by any of his Subcontractors, the City may serve written notice upon the Contractor and, if a surety exists, upon the surety of its intention to terminate such Contract, such notices to contain the reasons for such intention to terminate the Contract; and, unless within ten (10) days after and satisfactory arrangement for correction be made, the Contract shall, upon the expiration of said ten (10) days, cease and terminate. On the event of any such termination, if a surety exists, the City shall immediately serve notice thereof upon the surety who shall have the right to take over and perform the Contract, provided, however, that if the surety does not commence performance thereof within thirty (30) days from the date of the mailing of such surety of notice of termination, the City may take over the work and prosecute the same to completion by the Contract for the account and at the expense of the Contractor, and the Contractor and his surety shall be liable to the City for any excess cost occasioned the City thereby; and in such event, the City may take possession of and utilize in completing the work, such materials, appliances, and plans as may be on the site of the work and necessary therefore. This Agreement may be terminated by either party hereto upon fifteen (15) calendar days written notice in the event of substantial failure by the other party to perform in accordance with the terms of this Agreement through no fault of the terminating party. This Agreement may also be terminated by the City, for its convenience or because the project has been permanently abandoned, but only upon fifteen (15) calendar days written notice to Contractor.
- 9. The terms of this Agreement are contingent on sufficient appropriations and authorization being made by the City for the performance of this Agreement. If sufficient appropriations and authorizations are not made by the City Council, this

Agreement shall terminate upon written notice given by the City to Contractor. The City’s decisions as to whether sufficient appropriations and authorizations exist shall be accepted by Contractor and shall be final.

- 10. Contractor will maintain records for five (5) years after the completion of the project, indicating dates, length of time, and services rendered. The City has the right to audit billings both before and after payment and contest any billing or portion thereof. Payment under this Agreement does not foreclose the City’s right to recover excessive or illegal payments.
- 11. Contractor represents and warrants the following:
 - a. No Current or Prior Conflict of Interest. That Contractor has no business, professional, personal, or other interest, including, but not limited to, the representation of other clients, that would conflict in any manner or degree with the performance of its obligations under this Agreement.
 - b. Notice of Potential Conflict. If any such actual or potential conflict of interest arises under this Agreement, Contractor shall immediately inform the City in writing of such conflict.
 - c. Termination for Material Conflict. If, in the reasonable judgement of the City, such conflict poses a conflict to and with the performance of Contractor’s obligations under this Agreement, or is otherwise a violation of the City’s current policy or ordinances, then the City may terminate the Agreement immediately upon written notice to Contractor; such termination of the agreement shall be effective upon the receipt of such notice by Contractor.
- 12. The parties agree that each provision of this Agreement is severable and the invalidity or unenforceability of any one or more of the provisions of this Agreement shall not affect the validity or enforceability of any other provision of this Agreement, and this Agreement shall be construed in all respects as if such invalid or unenforceable provisions were omitted.
- 13. In the event that a dispute arises between City and Contractor under this Agreement or as a result of breach of this Agreement, the parties agree to act in good faith to attempt to resolve the dispute.

AXON ENTERPRISES, INC.

CITY OF LAS CRUCES

BY: _____
Name:
Title:

BY: _____
Alicia Hernandez
Purchasing Manager

Date

Date

APPROVED AS TO FORM

 for BO 09/17/2025

City Attorney

Attachment A



**State of New Mexico
General Services Department
Purchasing Division**

Statewide Price Agreement Amendment

Awarded Vendor:

0000054836

AXON Enterprise, Inc.

PO Box 29661-2018

Phoenix, AZ 85038

Contact: Crystal Thorson**Email: cthorsen@axon.com****Telephone No.: (208) 954-2763****Ship To:**

All State of New Mexico agencies, commissions,
institutions, political subdivisions and local public
bodies allowed by law.

Invoice:**As Requested**Number: 40-00000-23-00004AEAmendment No.: OneTerm: February 19, 2024 – June 30, 2027**NASPO ValuePoint:**

<https://www.naspovaluepoint.org/portfolio/public-safety-video-systems-2023-2028/axon-enterprise-inc/>

Procurement Specialist: Theresa Mendibles *tam*Telephone No.: (505) 795-1894Email: theresa.mendibles@gsd.nm.govTitle: **Public Safety Video Systems**

This amendment is to be attached to the respective Price Agreement and become a part thereof.

In accordance with Price Agreement provisions, and by mutual agreement of all parties, this Price Agreement is extended from June 30, 2025 to June 30, 2027 at the same price, terms and conditions.

Change Contract POC to reflect the following effective immediately.

From: Sean Lake**Email: slake@axon.com****Telephone No.: (623) 225-9909****To: Crystal Thorson****Email: cthorsen@axon.com****Telephone No.: (208) 954-2763**

Every state agency, unless exempted from the authority of the State Purchasing Agent pursuant to Section 13-1-99 NMSA 1978, that utilizes this Statewide Price Agreement for professional services over \$5,000 must process the professional services agreement template and accompanying documents through GSD's Contracts Review Bureau.

Except as modified by this amendment, the provisions of the Price Agreement shall remain in full force and effect.

Accepted for the State of New Mexico

Dorothy Mendonca

Dorothy Mendonca

New Mexico State Purchasing Agent

Date: 5/2/2025

Certificate Of Completion		
Envelope Id: 90B5F2F4-6F89-4436-BEDB-BB9C8C213A04	Status: Completed	
Subject: Please DocuSign: 40-00000-23-00004AE A001		
Source Envelope:		
Document Pages: 1	Signatures: 1	Envelope Originator:
Certificate Pages: 5	Initials: 2	Theresa Mendibles
AutoNav: Enabled		1100 S Saint Francis Dr
Envelopeld Stamping: Enabled		Santa Fe, NM 87502
Time Zone: (UTC-07:00) Mountain Time (US & Canada)		Theresa.Mendibles@gsd.nm.gov
		IP Address: 10.103.81.9
Record Tracking		
Status: Original	Holder: Theresa Mendibles	Location: DocuSign
4/30/2025 4:18:40 PM	Theresa.Mendibles@gsd.nm.gov	
Security Appliance Status: Connected	Pool: StateLocal	
Storage Appliance Status: Connected	Pool: General Services Department	Location: Docusign
Signer Events	Signature	Timestamp
Michael Saavedra		Sent: 4/30/2025 4:23:54 PM
Michael.Saavedra@gsd.nm.gov		Viewed: 5/2/2025 6:45:17 AM
IT and Const. Bureau Chief		Signed: 5/2/2025 6:45:38 AM
New Mexico General Services		
Security Level: Email, Account Authentication (None)	Signature Adoption: Pre-selected Style	
	Using IP Address: 164.64.62.10	
Electronic Record and Signature Disclosure:		
Accepted: 6/4/2020 11:04:51 AM		
ID: 9cac1b3e-4279-4c8f-b2b4-c607ea9821d8		
Theresa Mendibles		Sent: 5/2/2025 6:45:39 AM
theresa.mendibles@gsd.nm.gov		Viewed: 5/2/2025 9:17:26 AM
GSD IT PROCUREMENT SPECIALIST		Signed: 5/2/2025 9:17:42 AM
New Mexico General Services		
Security Level: Email, Account Authentication (None)	Signature Adoption: Pre-selected Style	
	Using IP Address: 164.64.62.10	
Electronic Record and Signature Disclosure:		
Accepted: 6/1/2020 5:55:33 PM		
ID: a1931c7b-74ec-4e14-aa46-8324a6999adc		
Dorothy Mendonca		Sent: 5/2/2025 9:17:43 AM
dorothy.mendonca@gsd.nm.gov		Viewed: 5/2/2025 11:53:47 AM
SPD Division Director / State Purchasing Agent		Signed: 5/2/2025 11:53:55 AM
General Services Department		
Signing Group: 35000 - State Purchasing Agent	Signature Adoption: Pre-selected Style	
Security Level: Email, Account Authentication (None)	Using IP Address: 97.188.94.59	
Electronic Record and Signature Disclosure:		
Accepted: 4/14/2023 7:24:59 AM		
ID: 51f6380f-50f7-4227-afb5-572b373dfb7c		
In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp

Agenda Item #8.4.

Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	4/30/2025 4:23:54 PM
Certified Delivered	Security Checked	5/2/2025 11:53:47 AM
Signing Complete	Security Checked	5/2/2025 11:53:55 AM
Completed	Security Checked	5/2/2025 11:53:55 AM
Payment Events	Status	Timestamps
Electronic Record and Signature Disclosure		

ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

A. ELECTRONIC RECORD AND SIGNATURE DISCLOSURE (ERSD)

From time to time, New Mexico General Services Department (GSD), on behalf of the State of New Mexico (SONM), may be required by law to provide you with certain written notices or disclosures. Stated below are the terms and conditions for GSD's providing you such notices and disclosures electronically through the DocuSign system. Please read this information carefully. If you are able to access this information electronically and agree to **this Electronic Record and Signature Disclosure (ERSD)**, please confirm your agreement by selecting the check-box next to "I agree to use electronic records and signatures" before clicking "CONTINUE" within the DocuSign system.

B. Obtaining paper copies

At any time up to twenty (20) calendar days following your use of DocuSign to electronically sign a document, you may request a paper copy of any record provided or made available electronically to you by GSD. You will have the ability to download and print documents SONM sends you through the DocuSign system during and immediately after the signing session and, if you elect to create a DocuSign account, you may access the documents for a twenty (20) calendar day period after such documents are first sent to you. Following the twenty (20) day period, if you want GSD to send you paper copies of any such documents from GSD's office, you will be charged a \$1.00 per-page fee plus postage. You may request delivery of such paper copies from GSD by following the procedure stated in Section H, below.

C. Withdrawing your consent

If you decide to receive notices and disclosures from GSD electronically, you may at any time change your mind and inform GSD you want to receive required notices and disclosures only in paper format. The procedure concerning how you may inform GSD of your decision to receive future notices and disclosures in paper format as well as withdraw your consent to receive notices and disclosures electronically is stated in Section D, immediately below.

D. Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed with which GSD will be able to complete certain steps in specific transactions and deliver paper copies to you. GSD will need: (1) to send the required notices or disclosures to you in paper format; and (2) wait until GSD receives your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from SONM or to electronically sign documents generated and sent to you from SONM.

E. All notices and disclosures will be sent to you electronically

Unless you inform GSD otherwise according to these procedures, GSD will electronically provide you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements and other documents that are required to be provided or made available to you during the course of your electronic signature relationship with SONM. To reduce the possibility of inadvertent non-receipt, GSD prefers to provide all required notices and disclosures by the same method and to the same email or physical address that you furnish to GSD. Thus, you may receive the disclosures and notices electronically or in paper form. If you do not agree with this procedure, please inform GSD according to the procedures stated in Section I, below. Please also refer to Section D, immediately above, which states the consequences resulting from your declination of electronic delivery of notices and disclosures.

F. How to contact GSD:

You may inform General Services Department (GSD) of any changes you select regarding State Purchasing Division's (SPD) electronic communications with you, to request paper copies of certain information from SPD, and to withdraw your prior consent to receive notices and disclosures electronically by emailing your request(s) to SPD at: GSD.SPDinfo@state.nm.us

G. To advise SPD of your new email address

To inform SPD of a change in the email address to which SPD sends you notices and disclosures electronically, you must send an email to SPD at GSD.SPDinfo@state.nm.us and in the body of such request you must include your previous and new email addresses.

H. To request paper copies from SPD

To request delivery of paper copies of electronic notices and disclosures that DocuSign and/or SPD have previously provided to you, you must send an email to SPD at GSD.SPDinfo@state.nm.us and in the body of your email request state your email address, full name, mailing address, and telephone number. SPD will charge you a \$1.00 per page copy fee plus postage.

I. To withdraw your consent with SPD

To inform SPD that you no longer wish to receive notices and disclosures in electronic format you may:

(1) Decline to sign a document from within a signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may:

(2) Send SPD an email to GSD.SPDinfo@state.nm.us and in the body of your request state your email address, full name, mailing address, and telephone number.

J. Required hardware and software

The minimum system requirements for using the DocuSign system may change over time. The current DocuSign system requirements may be found at:

<https://support.docusign.com/guides/signer-guide-signing-system-requirements>

K. Acknowledging your access and consent to receive and sign documents electronically

To confirm that you are able to electronically access the information contained in this Electronic Record and Signature Disclosure (ERSD), please confirm that you have: (1) read this ERSD, and either: (2) you are able to print on paper or electronically save this ERSD for your future reference and access; or (3) you are able to email this ERSD to an email address where you will be able to print this ERSD on paper and/or save this ERSD for your future reference and access. Further, if you consent to receiving notices and disclosures from DocuSign and/or SPD exclusively in electronic format, then select the check-box next to “I agree to use electronic records and signatures,” before you click “CONTINUE” within the DocuSign system.

By selecting the check-box next to “I agree to use electronic records and signatures,” you confirm that:

- You have read this Electronic Record and Signature Disclosure (ERSD); and
- You can print this ERSD on paper, or you can save and/ or send this ERSD to a location where you can print this ERSD, for your future reference and access; and
- Until or unless you notify SPD as stated in this ERSD, you consent to exclusively receive through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by SPD during the course of your electronic signature relationship with SPD.



State of New Mexico General Services Department

Statewide Price Agreement

Awarded Vendor:
0000054836
AXON Enterprise, Inc.
PO Box 29661-2018
Phoenix, AZ 85038
Contact: Sean Lake
Email: slake@axon.com
Telephone No.: (623) 225-9909

 Price Agreement Number: **40-00000-23-00004AE**

 Payment Terms: **See Contract**

 F.O.B.: **Destination**

 Delivery: **See Contract**
Ship To:
All State of New Mexico agencies, commissions, institutions, political subdivisions and local public bodies allowed by law.

 Procurement Specialist: **Theresa Mendibles** *TM*

 Telephone No.: **(505) 795-1894**

 Email: **theresa.mendibles@gsd.nm.gov**
Invoice:
As Requested at Time of Order

 Title: **Public Safety Video Systems**

 Term: **February 16, 2024 thru June 30, 2025**

This Statewide Price Agreement is made subject to the “terms and conditions” as indicated on subsequent pages.

Every state agency, unless exempted from the authority of the State Purchasing Agent pursuant to Section 13-1-99 NMSA 1978, that utilizes this Statewide Price Agreement for professional services over \$5,000 must process the professional services agreement template and accompanying documents through GSD’s Contracts Review Bureau. If procuring goods only, no determination of service is required.

NASPO ValuePoint: <https://www.naspovaluepoint.org/portfolio/public-safety-video-systems-2023-2028/axon-enterprise-inc/>

Accepted for the State of New Mexico

Dorothy Mendonca

New Mexico State Purchasing Agent

Date: 2/21/2024

 Purchasing Division: 1100 St. Francis Drive, Santa Fe, NM 87505; PO Box 6850, Santa Fe, NM 87502 (505) 827-3111 **Page 311 of 371**

This has been signed on behalf of the State Purchasing Agent.

MS

Agenda Item #8.4.

Participating Addendum Number OK-MA-145-21-100
for
PUBLIC SAFETY VIDEO SYSTEMS (2023-2028)
between
State of New Mexico
and
AXON ENTERPRISE, INC

This Participating Addendum is entered into by **State of New Mexico** (“Participating Entity”) and the following Contractor (each a “Party” and collectively the “Parties”) for the purpose of participating in NASPO ValuePoint Master Agreement Number OK-MA-145-21-400, executed by Contractor and the State of Oklahoma (“Lead State”) for Public Safety Video Systems (2023-2028) (“Master Agreement”):

AXON Enterprise, Inc.(“Contractor”)
 17800 N 85th Street
 Scottsdale, AZ 85255

I. PARTICIPATING ADDENDUM CONTACTS.

Contractor’s contact for this Participating Addendum is:

Sean Lake
 slake@axon.com
 623 225 9909

Participating Entity’s contact for this Participating Addendum is

Theresa Mendibles
 IT Procurement Specialist
theresa.mendibles@gsd.nm.gov
 505-795-1894

- II. TERM.** This Participating Addendum is effective as of the date of the last signature below and will terminate upon termination of the Master Agreement, as amended, unless the Participating Addendum is terminated sooner in accordance with the terms set forth herein.
- III. PARTICIPATION AND USAGE.** This Participating Addendum may be used by all state agencies, institutions of higher education, cities, counties, districts, and other political subdivisions of the state, and nonprofit organizations within the state if authorized herein and by law. Participating Entity has sole authority to determine which entities are eligible to use this Participating Addendum. If Contractor becomes aware that an entity’s use of this Participating Addendum is not authorized, Contractor will notify NASPO ValuePoint to initiate outreach to the appropriate parties.
- IV. GOVERNING LAW.** The construction and effect of this Participating Addendum and any Orders placed hereunder will be governed by, and construed in accordance with Participating Entity’s laws.
- V. SCOPE.** Except as otherwise stated herein, this Participating Addendum incorporates the scope, pricing, terms, and conditions of the Master Agreement and the rights and obligations set forth therein as applied to Contractor and Participating Entity and Purchasing Entities.
- a. Products.** All products available through the Master Agreement may be offered and sold by Contractor to Purchasing Entities
 - b. Services.** All services available through the Master Agreement may be offered and sold by Contractor to Purchasing Entities.

Agenda Item #8.4.

**PARTICIPATING ADDENDUM NUMBER OK-MA-145-21-100 FOR
PUBLIC SAFETY VIDEO SYSTEMS (2023-2028)**

Between **State of New Mexico** and **AXON Enterprise, Inc.**

- c. Contractor Partners.** All subcontractors, dealers, distributors, resellers, and other partners identified on Contractor's NASPO ValuePoint webpage as authorized to provide Products and Services to Participating Entity may provide Products and Services to users of this Participating Addendum.

Contractor will ensure that the participation of Contractor's subcontractors, dealers, distributors, resellers, and other partners is in accordance with the terms and conditions set forth in the Master Agreement and in this Participating Addendum

Any amendment to the Master Agreement shall be deemed incorporated into this Participating Addendum unless the amendment is rejected by Participating Entity in writing to Contractor within ten (10) calendar days of the amendment's effective date and is documented thereafter via written amendment hereto.

Any conflict between this Participating Addendum and the Master Agreement will be resolved in favor of the Participating Addendum. The terms of this Participating Addendum, including those modifying or adding to the terms of the Master Agreement, apply only to the Parties and shall have no effect on Contractor's participating addenda with other participating entities or Contractor's Master Agreement with the Lead State.

- VI. ORDERS.** Purchasing Entities may place orders under this Participating Addendum by referencing the Participating Addendum Number on an Order. Each Order placed under this Participating Addendum is subject to the pricing and terms set forth herein and in the Master Agreement, including applicable discounts, reporting requirements, and payment of administrative fees to NASPO ValuePoint and Participating Entity, if applicable.
- VII. PARTICIPATING ENTITY REPORTING REQUIREMENTS AND ADMINISTRATIVE FEE.** See Attachment A
- VIII. FEDERAL FUNDING REQUIREMENTS.** Orders funded with federal funds may have additional contractual requirements or certifications that must be satisfied at the time the Order is placed or upon delivery. When applicable, a Purchasing Entity will identify in the Order any alternative or additional requirements related to the use of federal funds. By accepting the Order, Contractor agrees to comply with the requirements set forth therein.
- IX. INFORMATION TECHNOLOGY STANDARDS**
- X. ATTACHMENTS.** This Participating Addendum includes the following attachments:
- a.** Attachment A: State of New Mexico Terms and Conditions
- XI. NOTICE.** Any notice required herein shall be sent to the following:

For Contractor:
Sean Lake slake@axon.com
623 225 9909

For Participating Entity:
Dorothy Mendonca
State of New Mexico/State Purchasing Division
dorothy.mendonca@gsd.nm.gov
505-827-0472

SUBMISSION OF PARTICIPATING ADDENDUM TO NASPO VALUEPOINT. Upon execution, Contractor shall promptly email a copy of this Participating Addendum and any amendments hereto to NASPO ValuePoint at pa@naspovaluepoint.org. The Parties acknowledge and agree that the Participating Addendum, as amended, may be published on the NASPO ValuePoint website.

Agenda Item #8.4
PUBLIC SAFETY VIDEO SYSTEMS (2023-2028)

Between **State of New Mexico** and **AXON Enterprise, Inc.**



SIGNATURE

The undersigned for each Party represents and warrants that this Participating Addendum is a valid and legal agreement binding on the Party and enforceable in accordance with the Participating Addendum's terms and that the undersigned is duly authorized and has legal capacity to execute and deliver this Participating Addendum and bind the Party hereto. IN WITNESS WHEREOF, the Parties have executed this Participating Addendum.

CONTRACTOR:

A handwritten signature in blue ink, appearing to read "R. Driscoll".

Signature

Robert E. Driscoll, Jr.

Printed Name

Deputy General Counsel

Title

2/20/2024

Date

PARTICIPATING ENTITY:

A handwritten signature in blue ink, appearing to read "D. Mendonca".

Signature

Dorothy Mendonca

Printed Name

State Purchasing Agent/Division Director

Title

2/21/2024

Date

This has been signed on behalf of the State Purchasing Agent.



Between **State of New Mexico** and **AXON Enterprise, Inc.**

Attachment A

1. **Taxes:** The Contractor shall be reimbursed by the Participating State for applicable New Mexico gross receipts taxes, excluding interest or penalties assessed on the Contractor by any authority. **PLEASE NOTE: NO PROPERTY TAX WILL BE PAID TO THE CONTRACTOR BY THE PARTICIPATING STATE.** The payment of taxes for any money received under this Agreement shall be the Contractor's sole responsibility and should be reported under the Contractor's Federal and State tax identification number(s).

Contractor and any and all subcontractors shall pay all Federal, state and local taxes applicable to its operation and any persons employed by the Contractor. Contractor shall require all subcontractors to hold the Participating State harmless from any responsibility for taxes, damages and interest, if applicable, contributions required under Federal and/or state and local laws and regulations and any other costs, including transaction privilege taxes, unemployment compensation insurance, Social Security and Worker's Compensation.

2. **Retainage:**
Reserved

3. **Performance Bond:**
Reserved

4. **Term:** THIS AGREEMENT SHALL NOT BECOME EFFECTIVE UNTIL APPROVED IN WRITING BY THE NEW MEXICO STATE PURCHASING AGENT. This Agreement shall begin on the date approved by the New Mexico State Purchasing Agent and end on June 30, 2025. The Participating State reserves the right to renew the Participating Addendum on an annual basis by mutual Agreement not to exceed a total of 10 years in accordance with NMSA 1978 §13-1-150.

5. **Termination:**

- a) **Grounds.** The Participating State may terminate this Agreement for convenience or cause. The Contractor may only terminate this Agreement based upon the Participating State's uncured, material breach of this Agreement.
- b) **Notice; Participating State Opportunity to Cure.**
 - (1) Except as otherwise provided in sub-paragraph A of this Clause and the Appropriations Clause of this Agreement, the Participating State shall give Contractor written notice of termination at least thirty (30) days prior to the intended date of termination.
 - (2) Contractor shall give Participating State written notice of termination at least thirty (30) days prior to the intended date of termination, which notice shall (i) identify all the Participating State's material breaches of this Agreement upon which the termination is based and (ii) state what the Participating State must do to cure such material breaches. Contractor's notice of termination shall only be effective (i) if the Participating State does not cure all material breaches within the thirty (30) day notice period or (ii) in the case of material breaches that cannot be cured within thirty (30) days, the Participating State does not, within the thirty (30) day notice period, notify the Contractor of its intent to cure and begin with due diligence to cure the material breach.
 - (3) Notwithstanding the foregoing, this Agreement may be terminated immediately upon written notice to the Contractor (i) if the Contractor becomes unable to provide the Goods or perform the Services contracted for, as determined by the Participating State; (ii) if, during the term of this Agreement, the Contractor is suspended or debarred by the New Mexico State Purchasing Agent; or (iii) the Agreement is terminated pursuant to the Appropriations Clause of this Agreement.
- c) **Liability.** Except as otherwise expressly allowed or provided under this Agreement, the Participating State's sole liability upon termination shall be to pay for acceptable work performed prior to the Contractor's receipt or issuance of a notice of termination; provided, however, that a notice of termination shall not nullify or otherwise affect either Party's liability for pre-termination defaults under or breaches of this Agreement. The



Between **State of New Mexico** and **AXON Enterprise, Inc.**

Contractor shall submit an invoice for such work within thirty (30) days of receiving or sending the notice of termination. THIS PROVISION IS NOT EXCLUSIVE AND DOES NOT WAIVE THE PARTICIPATING STATE'S OTHER LEGAL RIGHTS AND REMEDIES CAUSED BY THE CONTRACTOR'S DEFAULT/BREACH OF THIS AGREEMENT.

6. **Appropriations:** The terms of this Agreement are contingent upon sufficient appropriations and authorization being made by the Legislature of New Mexico for the performance of this Agreement. If sufficient appropriations and authorization are not made by the Legislature, this Agreement shall terminate immediately upon written notice being given by the Participating State to the Contractor. The Participating State's decision as to whether sufficient appropriations are available shall be accepted by the Contractor and shall be final. If the Participating State proposes an amendment to the Agreement to unilaterally reduce funding, the Contractor shall have the option to terminate the Agreement or to agree to the reduced funding, within thirty (30) days of receipt of the proposed amendment.
7. **Status of Contractor:** The Contractor and its agents and employees are independent contractors providing Goods and/or performing professional or general services for the Participating State and are not employees of the State of New Mexico. The Contractor and its agents and employees shall not accrue leave, retirement, insurance, bonding, use of state vehicles, or any other benefits afforded to employees of the State of New Mexico as a result of this Agreement. The Contractor acknowledges that all sums received hereunder are reportable by the Contractor for tax purposes, including without limitation, self-employment and business income tax. The Contractor agrees not to purport to bind the State of New Mexico unless the Contractor has express written authority to do so, and then only within the strict limits of that authority.
8. **Conflict of Interest; Governmental Conduct Act:**
 - a) The Contractor represents and warrants that it presently as of the Effective Date of this Agreement, has no interest and, during the term of this Agreement, shall not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance or services required under the Agreement.
 - b) The Contractor further represents and warrants that it has complied with, and, during the term of this Agreement, will continue to comply with, and that this Agreement complies with all applicable provisions of the Governmental Conduct Act, Chapter 10, Article 16 NMSA 1978. Without in any way limiting the generality of the foregoing, the Contractor specifically agrees to the best of its knowledge that:
 - (1) in accordance with NMSA 1978, § 10-16-4.3, the Contractor does not employ, has not employed, and will not employ during the term of this Agreement any Participating State employee while such employee was or is employed by the Participating State and participating directly or indirectly in the Participating State's contracting process;
 - (2) this Agreement complies with NMSA 1978, § 10-16-7(A) because (i) the Contractor is not a public officer or employee of the Participating State; (ii) the Contractor is not a member of the family of a public officer or employee of the Participating State; (iii) the Contractor is not a business in which a public officer or employee or the family of a public officer or employee has a substantial interest; or (iv) if the Contractor is a public officer or employee of the Participating State, a member of the family of a public officer or employee of the Participating State, or a business in which a public officer or employee of the Participating State or the family of a public officer or employee of the Participating State has a substantial interest, public notice was given as required by NMSA 1978, § 10-16-7(A) and this Agreement was awarded pursuant to a competitive process;
 - (3) in accordance with NMSA 1978, § 10-16-8(A), (i) the Contractor is not, and has not been represented by, a person who has been a public officer or employee of the Participating State within the preceding year and whose official act directly resulted in this Agreement and (ii) the Contractor is not, and has not been assisted in any way regarding this transaction by, a former public officer or employee of the Participating State whose official act, while in the Participating State's employment, directly resulted in the Participating State's making this Agreement;
 - (4) this Agreement complies with NMSA 1978, § 10-16-9(A) because (i) the Contractor is not a legislator; (ii) the Contractor is not a member of a legislator's family; (iii) the Contractor is not a business in which a legislator or a legislator's family has a substantial interest; or (iv) if the Contractor is a legislator, a member



Between **State of New Mexico** and **AXON Enterprise, Inc.**

of a legislator's family, or a business in which a legislator or a legislator's family has a substantial interest, disclosure has been made as required by NMSA 1978, § 10-16-7(A), this Agreement is not a sole source or small purchase contract, and this Agreement was awarded in accordance with the provisions of the Procurement Code;

(5) in accordance with NMSA 1978, § 10-16-13, the Contractor has not directly participated in the preparation of specifications, qualifications or evaluation criteria for this Agreement or any procurement related to this Agreement; and

(6) in accordance with NMSA 1978, § 10-16-3 and § 10-16-13.3, the Contractor has not contributed, and during the term of this Agreement shall not contribute, anything of value to a public officer or employee of the Participating State.

c) Contractor's representations and warranties in paragraphs A and B of this Clause are material representations of fact upon which the Participating State relied when this Agreement was entered into by the Parties. Contractor shall provide immediate written notice to the Participating State if, at any time during the term of this Agreement, Contractor learns that Contractor's representations and warranties in paragraphs A and B of this Clause were erroneous on the effective date of this Agreement or have become erroneous by reason of new or changed circumstances. If it is later determined that Contractor's representations and warranties in paragraphs A and B of this Clause were erroneous on the effective date of this Agreement or have become erroneous by reason of new or changed circumstances, in addition to other remedies available to the Participating State and notwithstanding anything in the Agreement to the contrary, the Participating State may immediately terminate the Agreement.

d) All terms defined in the Governmental Conduct Act have the same meaning in this Agreement.

9. Amendment:

a) This Agreement shall not be altered, changed or amended except by instrument in writing executed by the Parties hereto and all other required signatories.

b) If the Participating State proposes an amendment to the Agreement to unilaterally reduce funding due to budget or other considerations, the Contractor shall, within thirty (30) days of receipt of the proposed Amendment, have the option to terminate the Agreement, pursuant to the termination provisions as set forth in the Terminations Clause of this Agreement, or to agree to the reduced funding.

10. Merger: This Agreement incorporates all the Agreements, covenants and understandings between the Parties hereto concerning the subject matter hereof, and all such covenants, Agreements and understandings have been merged into this written Agreement. No prior Agreement or understanding, oral or otherwise, of the Parties or their agents shall be valid or enforceable unless embodied in this Agreement.

11. Penalties for violation of law: The Procurement Code, NMSA 1978 §§ 13-1-28 through 13-1-199, imposes civil and criminal penalties for violation of the statute. In addition, the New Mexico criminal statutes impose felony penalties for illegal acts, including bribes, gratuities and kickbacks.

12. Equal Opportunity Compliance: The Contractor agrees to abide by all federal and state laws and rules and regulations, and executive orders of the Governor of the State of New Mexico, pertaining to equal employment opportunity. In accordance with all such laws of the State of New Mexico, the Contractor assures that no person in the United States shall, on the grounds of race, religion, color, national origin, ancestry, sex, age, physical or mental handicap, or serious medical condition, spousal affiliation, sexual orientation or gender identity, be excluded from employment with or participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity performed under this Agreement. If Contractor is found not to be in compliance with these requirements during the life of this Agreement, Contractor agrees to take appropriate steps to correct these deficiencies.

13. Workers Compensation: The Contractor agrees to comply with the Participating State's laws and rules applicable to workers compensation benefits for its employees. If the Contractor fails to comply with the Workers



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Compensation Act and applicable rules when required to do so, this Agreement may be terminated by the Participating State.

- 14. Applicable Law:** The laws of the State of New Mexico shall govern this Agreement, without giving effect to its choice of law provisions. Venue shall be proper only in a New Mexico court of competent jurisdiction in accordance with NMSA 1978, § 38-3-1 (G). By execution of this Agreement, Contractor acknowledges and agrees to the jurisdiction of the courts of the State of New Mexico over any and all lawsuits arising under or out of any term of this Agreement.
- 15. Records and Financial Audit:** The Contractor shall maintain detailed time and expenditure records that indicate the date, time, nature and cost of services rendered during the Agreement's term and effect and retain them for a period of three (3) years from the date of final payment under this Agreement. The records shall be subject to inspection by the Participating State, including the New Mexico Department of Finance and Administration and the New Mexico State Auditor. The Participating State shall have the right to audit billings both before and after payment. Payment under this Agreement shall not foreclose the right of the Participating State to recover excessive or illegal payments.
- 16. Invalid Term or Condition:** If any term or condition of this Agreement shall be held invalid or unenforceable, the remainder of this Agreement shall not be affected and shall be valid and enforceable.
- 17. Enforcement of Agreement:** A Party's failure to require strict performance of any provision of this Agreement shall not waive or diminish that Party's right thereafter to demand strict compliance with that or any other provision. No waiver by a Party of any of its rights under this Agreement shall be effective unless express and in writing, and no effective waiver by a Party of any of its rights shall be effective to waive any other rights.
- 18. Non-Collusion:** In signing this Agreement, the Contractor certifies the Contractor has not, either directly or indirectly, entered into action in restraint of free competitive bidding in connection with this offer submitted to the Participating State.
- 19. Notices:** Any notice required to be given to either Party by this Agreement shall be in writing and shall be delivered in person, by courier service or by U.S. mail, either first class or certified, return receipt requested, postage prepaid, as follows:

To the Participating State:

Name:	State Purchasing Director, State Purchasing Division
Address:	1100 St. Francis Dr., Room 2016, Santa Fe, NM 87505
Telephone:	(505) 827-0472
Email:	theresa.mendibles@gsd.nm.gov

To the Contractor:

Name:	Axon Enterprise, Inc.
Address:	17800 N. 85th St, Scottsdale, AZ 85255-6311
Telephone:	800-978-2737
Contact:	Legal
Email:	legal@axon.com

- 20. Succession:** This Agreement shall extend to and be binding upon the successors and assigns of the Parties.
- 21. Headings:** Any and all headings herein are inserted only for convenience and ease of reference and are not to be considered in the construction or interpretation of any provision of this Agreement. Numbered or lettered provisions, sections and subsections contained herein, refer only to provisions, sections and subsections of this Agreement unless otherwise expressly stated.



Between **State of New Mexico** and **AXON Enterprise, Inc.**

- 22. Default/Breach:** In case of Default and/or Breach by the Contractor, for any reason whatsoever, the Purchasing Entity and the State of New Mexico may procure the Goods or Services from another source and hold the Contractor responsible for any resulting excess costs and/or damages, including but not limited to, direct damages, indirect damages, consequential damages, special damages subject to the limitation of liability specified in the Master Agreement and the Purchasing Entity and the State of New Mexico may also seek all other remedies under the terms of this Agreement and under law or equity.
- 23. Equitable Remedies:** Contractor acknowledges that its failure to comply with any provision of this Agreement will cause the Participating State irrevocable harm and that a remedy at law for such a failure would be an inadequate remedy for the Participating State, and the Contractor consents to the Participating State's obtaining from a court of competent jurisdiction, specific performance, or injunction, or any other equitable relief in order to enforce such compliance. Participating State's rights to obtain equitable relief pursuant to this Agreement shall be in addition to, and not in lieu of, any other remedy that the Participating State may have under applicable law, including, but not limited to, monetary damages.
- 24. New Mexico Employees Health Coverage:**
- a) If Contractor has, or grows to, six (6) or more employees who work, or who are expected to work, an average of at least 20 hours per week over a six (6) month period during the term of this Agreement, Contractor certifies, by signing this agreement, to have in place, and agree to maintain for the term of the Agreement, health insurance for those employees and offer that health insurance to those employees if the expected annual value in the aggregate of any and all contracts between Contractor and the Participating State exceed \$250,000.
 - b) Contractor agrees to maintain a record of the number of employees who have (a) accepted health insurance; (b) declined health insurance due to other health insurance coverage already in place; or (c) declined health insurance for other reasons. These records are subject to review and audit by a representative of the Participating State.
 - c) Contractor agrees to advise all employees of the availability of Participating State's publicly financed health care coverage programs by providing each employee with, as a minimum, the following web site link to additional information: <https://bewellnm.com/>.
- 25. Indemnification:** The Contractor shall defend, indemnify and hold harmless the Purchasing Entity and the State of New Mexico from all actions, proceeding, claims, demands, costs, damages, reasonable attorneys' fees and all other liabilities and expenses of any kind from any source which may arise out of the performance of this Agreement, caused by the negligent act or failure to act of the Contractor, its officers, employees, servants, subcontractors or agents, resulting in injury or damage to persons or property during the time when the Contractor or any officer, agent, employee, servant or subcontractor thereof has or is performing services pursuant to this Agreement. In the event that any action, suit or proceeding related to the services performed by the Contractor or any officer, agent, employee, servant or subcontractor under this Agreement is brought against the Contractor, the Contractor shall, as soon as practicable upon receiving notice thereof, notify the legal counsel of the Participating State and the Risk Management Division of the New Mexico General Services Department by certified mail.
- 26. Default and Force Majeure:** The Purchasing Entity reserves the right to cancel all or any part of any Orders placed under this Agreement without cost to the Purchasing Entity, if the Contractor fails to meet the provisions of this Agreement and, except as otherwise provided herein, to hold the Contractor liable for any excess cost occasioned by the Participating State and/or the Purchasing Entity due to the Contractor's default. The Contractor shall not be liable for any excess costs if failure to perform the Order arises out of causes beyond the control and without the fault or negligence of the Contractor; such causes include, but are not restricted to, acts of God or the public enemy, acts of the State or Federal Government, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes, unusually severe weather and defaults of subcontractors due to any of the above, unless the Participating State shall determine that the supplies or services to be furnished by the subcontractor were obtainable from other sources in sufficient time to permit the Contractor to meet the required delivery scheduled. The rights and remedies of the Participating State provided in this Clause shall not be exclusive and are in addition to any other rights now being provided by law or under this Agreement.



Between **State of New Mexico** and **AXON Enterprise, Inc.**

- 27. Assignment:** The Contractor shall not assign or transfer any interest in this Agreement or assign any claims for money due or to become due under this Agreement without the prior written approval of the Participating State.
- 28. Subcontracting:** The Contractor shall not subcontract any portion of the services to be performed under this Agreement without the prior written approval of the Participating State. No such subcontract shall relieve the primary Contractor from its obligations and liabilities under this Agreement, nor shall any subcontract obligate direct payment from the Participating State.
- 29. Inspection of Plant:** The Participating State may inspect one (1) time per calendar year, at any reasonable time during Contractor's regular business hours and upon prior thirty (30) days written notice, the Contractor's plant or place of business, or any subcontractor's plant or place of business, which is related to the performance of this Agreement.
- 30. Commercial Warranty:** The Contractor agrees that the Goods and/or Services furnished under this Agreement shall be covered by the most favorable commercial warranties the Contractor gives to any customer for such Goods and/or Services, and that the rights and remedies provided herein shall extend to the Participating State and are in addition to and do not limit any rights afforded to the Participating State by any other Clause of this Agreement or order. Contractor agrees not to disclaim warranties of fitness for a particular purpose or merchantability.
- 31. Condition of Proposed Items:** Where Goods are a part of this Agreement, all proposed items are to be NEW and of most current production, unless otherwise specified in the Participating Addendum.
- 32. Release:** Final payment of the amounts due under this Agreement shall operate as a release of the Participating State, its officers and employees and Procuring Entity from all liabilities, claims and obligations whatsoever arising from or under this Agreement.
- 33. Confidentiality:** Any Confidential Information provided to the Contractor by the Participating State or, developed by the Contractor based on information provided by the Participating State in the performance of this Agreement shall be kept confidential and shall not be made available to any individual or organization by the Contractor without the prior written approval of the Participating State. Upon termination of this Agreement, Contractor shall deliver all Confidential Information in its possession to the Participating State within thirty (30) Business Days of such termination. Contractor acknowledges that failure to deliver such Confidential Information to the Participating State will result in direct, special and incidental damages.
- 34. Contractor Personnel:**
 - a) Key Personnel.** Contractor's key personnel shall not be diverted from this Agreement without the prior written approval of the Participating State. Key personnel are those individuals considered by the Participating State to be mandatory to the work to be performed under this Agreement. Key personnel shall be:

Sean Lake
 - b) Personnel Changes.** Replacement of any personnel shall be made with personnel of equal ability, experience, and qualification and shall be approved by the Participating State. For all personnel, the Participating State reserves the right to require submission of their resumes prior to approval. If the number of Contractor's personnel assigned to the Agreement is reduced for any reason, Contractor shall, within ten (10) Business Days of the reduction, replace with the same or greater number of personnel with equal ability, experience, and qualifications, subject to the Participating State's approval. The Participating State, in its sole discretion, may approve additional time beyond the ten (10) Business Days for replacement of personnel. The Contractor shall include status reports of its efforts and progress in finding replacements and the effect of the absence of the personnel on the progress of the Agreement. The Contractor shall also make interim arrangements to assure that the Agreement progress is not affected by the loss of personnel. The



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Participating State reserves the right to require a change in Contractor's personnel if the assigned personnel are not, in the sole opinion of the Participating State, meeting the Participating State's expectations.

- 35. Incorporation by Reference and Precedence:** In the event of a dispute under this Agreement, applicable documents will be referred to for the purpose of clarification or for additional detail in the following order of precedence: (1) this Participating Addendum; (2) the Master Agreement, if applicable; and (3) the NASPO ValuePoint Master Agreement.
- 36. Inspection:** If this Agreement is for the purchase of Goods, final inspection and acceptance shall be made at Destination, the inspection and acceptance period will be fifteen (15) days upon receipt. Goods rejected at Destination for non-conformance to specifications shall be removed at Contractor's risk and expense promptly after notice of rejection and shall not be allowable as billable items for payment. Products which are not rejected within the timeframe specified herein shall be deemed Accepted for all purpose under this Agreement.
- 37. Inspection of Services:** Except as otherwise provided under the Master Agreement, If this Agreement is for the purchase of services, the following terms shall apply.
- a) Services, as used in this Clause, include services performed, workmanship, and material furnished or utilized in the performance of services.
 - b) The Contractor shall provide and maintain an inspection system acceptable to the Participating State covering the services under this Agreement. Complete records of all inspection work performed by the Contractor shall be maintained and made available to the Participating State during the term of performance of this Agreement and for as long thereafter as the Agreement requires.
 - c) The Participating State has the right to inspect and test all services contemplated under this Agreement to the extent practicable at all times and places during the term of the Agreement. The Participating State shall perform inspections and tests in a manner that will not unduly delay or interfere with Contractor's performance.
 - d) If the Participating State performs inspections or tests on the premises of the Contractor or a subcontractor, the Contractor shall furnish, and shall require subcontractors to furnish, at no increase in Agreement price, all reasonable facilities and assistance for the safe and convenient performance of such inspections or tests.
 - e) If any part of the services do not conform with the requirements of this Agreement, the Participating State may require the Contractor to re-perform the services in conformity with the requirements of this Agreement at no increase in Agreement amount. When the defects in services cannot be corrected by re-performance, the Participating State may:
 - (1) require the Contractor to take necessary action(s) to ensure that future performance conforms to the requirements of this Agreement; and
 - (2) reduce the Agreement price to reflect the reduced value of the services performed.
 - f) If the Contractor fails to promptly re-perform the services or to take the necessary action(s) to ensure future performance in conformity with the requirements of this Agreement, the Participating State may:
 - (1) by Agreement or otherwise, perform the services and charge to the Contractor any cost incurred by the Participating State that is directly related to the performance of such service; or
 - (2) terminate the Agreement for default.

THE PROVISIONS OF THIS CLAUSE ARE NOT EXCLUSIVE AND DO NOT WAIVE THE STATE'S OTHER LEGAL RIGHTS AND REMEDIES CAUSED BY THE CONTRACTOR'S DEFAULT/BREACH OF THIS AGREEMENT.

- 38. Insurance:** If the Services contemplated under this Agreement will be performed on or in Participating State facilities or property, Contractor shall maintain in force during the entire term of this Agreement, the following insurance coverage(s), naming the State of New Mexico, General Services Department or other party to this Agreement as additional insured.
- a) Workers Compensation (including accident and disease coverage) at the statutory limit. Employers liability: \$100,000.
 - b) Comprehensive general liability (including endorsements providing broad form property damage, personal injury coverage and contractual assumption of liability for all liability the Contractor has assumed under this Agreement). Limits shall not be less than the following:

Agreement for Public Safety Video Systems (2023-2028)

Between **State of New Mexico** and **AXON Enterprise, Inc.**

- (1) Bodily injury: \$1,000,000 per person /\$1,000,000 per occurrence.
- (2) Property damage or combined single limit coverage: \$1,000,000.
- (3) Automobile liability (including non-owned automobile coverage): \$1,000,000.
- (4) Umbrella: \$1,000,000.

- c) Contractor shall maintain the above insurance for the term of this Agreement and name the State of New Mexico, General Services Department or other party to this Agreement as an additional insured and provide for 30 days cancellation notice on any Certificate of Insurance form furnished by Contractor. Such certificate shall also specifically state the coverage provided under the policy is primary over any other valid and collectible insurance and provide a waiver of subrogation.

39. Arbitration: Any controversy or claim arising between the Parties shall be settled by arbitration pursuant to NMSA 1978 § 44-7A-1 *et seq.*

40. Reporting:

The Contractor agrees to provide a utilization report on all sales/or services and other revenues (including commissions charged) and fees to the agreement administrator in accordance with the following schedule:

Quarter:	Period Ending:	Report Due Date:
First	September 30	October 30
Second	December 31	January 31
Third	March 31	April 30
Fourth	June 30	July 31

The sales report shall include the gross total sales and other revenues including commissions charged for the period subtotaled by Procuring Agency or local public body name. Even if the Contractor experiences zero sales during the quarter, a report shall still be submitted.

41. Fees:

The Contractor agrees to remit an administrative reporting fee payable by check to the State Purchasing Division for an amount equal to **one percent (1.00 %)** of the total sales and other revenues derived from the New Mexico state agencies and local public bodies. The Contractor shall indicate the contract number **40-00000-23-00004AE** and include the remittance check with the quarterly sales report.

Reports may be submitted via U.S. mail to NM State Purchasing Division or via email to:
GSD.QuarterlyUsageR@gsd.nm.gov

For payment of fees through U.S. Mail or Courier Delivery:

New Mexico State Purchasing Division
 Joseph Montoya Building, Room 2016,
 1100 St. Francis Drive, Santa Fe, New Mexico 87505
 or P.O. Box 6850, Santa Fe, New Mexico 87502

42. Lease Agreements:

Reserved.

Subcontractors: All Contactors, Authorized Dealers, and resellers authorized in the State of New Mexico, as shown on the dedicated Contractor (cooperative contract) website, are approved to provide sales and service support to participants in the NASPO ValuePoint Master Agreement. The Contractor's dealer participation will be in accordance with the terms and conditions set forth in this Participating Addendum and the aforementioned Master Agreement.

Certificate Of Completion

Envelope Id: AE390CB3113E4930A30492245EAB6794	Status: Completed
Subject: Complete with DocuSign: 40-00000-23-00004AE - Public Safety Video System	
Source Envelope:	
Document Pages: 12	Signatures: 3
Certificate Pages: 5	Initials: 2
AutoNav: Enabled	Envelope Originator:
Envelopeld Stamping: Enabled	Theresa Mendibles
Time Zone: (UTC-07:00) Mountain Time (US & Canada)	1100 S Saint Francis Dr
	Santa Fe, NM 87502
	Theresa.Mendibles@gsd.nm.gov
	IP Address: 164.64.62.10

Record Tracking

Status: Original	Holder: Theresa Mendibles	Location: DocuSign
2/20/2024 2:10:46 PM	Theresa.Mendibles@gsd.nm.gov	
Security Appliance Status: Connected	Pool: StateLocal	
Storage Appliance Status: Connected	Pool: GSD	Location: DocuSign

Signer Events

Signer Events	Signature	Timestamp
Robert E. Driscoll, Jr. bobby@axon.com VP, Associate General Counsel Axon Enterprise, Inc. Security Level: Email, Account Authentication (None)	 Signature Adoption: Uploaded Signature Image Using IP Address: 104.28.124.140 Signed using mobile	Sent: 2/20/2024 2:18:31 PM Viewed: 2/20/2024 2:49:33 PM Signed: 2/20/2024 3:12:03 PM

Electronic Record and Signature Disclosure:
Accepted: 2/20/2024 2:49:33 PM
ID: e0be9424-f85c-4239-b9af-cc84361666c2

Michael Saavedra Michael.Saavedra@gsd.nm.gov IT and Const. Bureau Chief New Mexico General Services Security Level: Email, Account Authentication (None)	 Signature Adoption: Pre-selected Style Using IP Address: 164.64.62.10	Sent: 2/20/2024 3:12:05 PM Viewed: 2/20/2024 3:24:36 PM Signed: 2/20/2024 3:24:51 PM
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Electronic Record and Signature Disclosure:
Accepted: 6/4/2020 11:04:51 AM
ID: 9cac1b3e-4279-4c8f-b2b4-c607ea9821d8

Theresa Mendibles theresa.mendibles@gsd.nm.gov GSD IT PROCUREMENT SPECIALIST New Mexico General Services Security Level: Email, Account Authentication (None)	 Signature Adoption: Pre-selected Style Using IP Address: 164.64.62.10	Sent: 2/20/2024 3:24:52 PM Viewed: 2/20/2024 3:28:02 PM Signed: 2/20/2024 3:28:06 PM
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Electronic Record and Signature Disclosure:
Accepted: 6/1/2020 5:55:33 PM
ID: a1931c7b-74ec-4e14-aa46-8324a6999adc

Dorothy Mendonca dorothy.mendonca@gsd.nm.gov SPD Division Director / State Purchasing Agent General Services Department Signing Group: 35000 - State Purchasing Agent Security Level: Email, Account Authentication (None)	 Signature Adoption: Uploaded Signature Image Using IP Address: 164.64.62.10	Sent: 2/20/2024 3:28:08 PM Viewed: 2/21/2024 7:17:41 AM Signed: 2/21/2024 7:17:46 AM
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Electronic Record and Signature Disclosure:

Agenda Item #8.4.

Signer Events	Signature	Timestamp
Accepted: 4/14/2023 7:24:59 AM ID: 51f6380f-50f7-4227-afb5-572b373dfb7c		
In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	2/20/2024 2:18:31 PM
Envelope Updated	Security Checked	2/20/2024 2:28:08 PM
Certified Delivered	Security Checked	2/21/2024 7:17:41 AM
Signing Complete	Security Checked	2/21/2024 7:17:46 AM
Completed	Security Checked	2/21/2024 7:17:46 AM
Payment Events	Status	Timestamps
Electronic Record and Signature Disclosure		

ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

A. ELECTRONIC RECORD AND SIGNATURE DISCLOSURE (ERSD)

From time to time, New Mexico General Services Department (GSD), on behalf of the State of New Mexico (SONM), may be required by law to provide you with certain written notices or disclosures. Stated below are the terms and conditions for GSD's providing you such notices and disclosures electronically through the DocuSign system. Please read this information carefully. If you are able to access this information electronically and agree to **this Electronic Record and Signature Disclosure (ERSD)**, please confirm your agreement by selecting the check-box next to "I agree to use electronic records and signatures" before clicking "CONTINUE" within the DocuSign system.

B. Obtaining paper copies

At any time up to twenty (20) calendar days following your use of DocuSign to electronically sign a document, you may request a paper copy of any record provided or made available electronically to you by GSD. You will have the ability to download and print documents SONM sends you through the DocuSign system during and immediately after the signing session and, if you elect to create a DocuSign account, you may access the documents for a twenty (20) calendar day period after such documents are first sent to you. Following the twenty (20) day period, if you want GSD to send you paper copies of any such documents from GSD's office, you will be charged a \$1.00 per-page fee plus postage. You may request delivery of such paper copies from GSD by following the procedure stated in Section H, below.

C. Withdrawing your consent

If you decide to receive notices and disclosures from GSD electronically, you may at any time change your mind and inform GSD you want to receive required notices and disclosures only in paper format. The procedure concerning how you may inform GSD of your decision to receive future notices and disclosures in paper format as well as withdraw your consent to receive notices and disclosures electronically is stated in Section D, immediately below.

D. Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed with which GSD will be able to complete certain steps in specific transactions and deliver paper copies to you. GSD will need: (1) to send the required notices or disclosures to you in paper format; and (2) wait until GSD receives your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from SONM or to electronically sign documents generated and sent to you from SONM.

E. All notices and disclosures will be sent to you electronically

Unless you inform GSD otherwise according to these procedures, GSD will electronically provide you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements and other documents that are required to be provided or made available to you during the course of your electronic signature relationship with SONM. To reduce the possibility of inadvertent non-receipt, GSD prefers to provide all required notices and disclosures by the same method and to the same email or physical address that you furnish to GSD. Thus, you may receive the disclosures and notices electronically or in paper form. If you do not agree with this procedure, please inform GSD according to the procedures stated in Section I, below. Please also refer to Section D, immediately above, which states the consequences resulting from your declination of electronic delivery of notices and disclosures.

F. How to contact GSD:

You may inform General Services Department (GSD) of any changes you select regarding State Purchasing Division's (SPD) electronic communications with you, to request paper copies of certain information from SPD, and to withdraw your prior consent to receive notices and disclosures electronically by emailing your request(s) to SPD at: GSD.SPDinfo@state.nm.us

G. To advise SPD of your new email address

To inform SPD of a change in the email address to which SPD sends you notices and disclosures electronically, you must send an email to SPD at GSD.SPDinfo@state.nm.us and in the body of such request you must include your previous and new email addresses.

H. To request paper copies from SPD

To request delivery of paper copies of electronic notices and disclosures that DocuSign and/or SPD have previously provided to you, you must send an email to SPD at GSD.SPDinfo@state.nm.us and in the body of your email request state your email address, full name, mailing address, and telephone number. SPD will charge you a \$1.00 per page copy fee plus postage.

I. To withdraw your consent with SPD

To inform SPD that you no longer wish to receive notices and disclosures in electronic format you may:

(1) Decline to sign a document from within a signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may:

(2) Send SPD an email to GSD.SPDinfo@state.nm.us and in the body of your request state your email address, full name, mailing address, and telephone number.

J. Required hardware and software

The minimum system requirements for using the DocuSign system may change over time. The current DocuSign system requirements may be found at:

<https://support.docusign.com/guides/signer-guide-signing-system-requirements>

K. Acknowledging your access and consent to receive and sign documents electronically

To confirm that you are able to electronically access the information contained in this Electronic Record and Signature Disclosure (ERSD), please confirm that you have: (1) read this ERSD, and either: (2) you are able to print on paper or electronically save this ERSD for your future reference and access; or (3) you are able to email this ERSD to an email address where you will be able to print this ERSD on paper and/or save this ERSD for your future reference and access. Further, if you consent to receiving notices and disclosures from DocuSign and/or SPD exclusively in electronic format, then select the check-box next to “I agree to use electronic records and signatures,” before you click “CONTINUE” within the DocuSign system.

By selecting the check-box next to “I agree to use electronic records and signatures,” you confirm that:

- You have read this Electronic Record and Signature Disclosure (ERSD); and
- You can print this ERSD on paper, or you can save and/ or send this ERSD to a location where you can print this ERSD, for your future reference and access; and
- Until or unless you notify SPD as stated in this ERSD, you consent to exclusively receive through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by SPD during the course of your electronic signature relationship with SPD.



26-057

City Council Action and Executive Summary

Type of Action:
☒ Resolution
☐ Ordinance
☐ TIDD Resolution

District:	☒ 1	☒ 2	☒ 3	☐ 4	☐ 5	☐ 6	☐ N/A
1st Reading:				Adopted:	October 20, 2025		
Drafter:	Irene Parra			Department:	Economic Development		
Title:	A RESOLUTION ADOPTING THE SMALL BUSINESS SAFETY IMPROVEMENT PROGRAM.						

TYPE OF ACTION: ☒ Administrative ☐ Legislative ☐ Quasi-Judicial

PURPOSE(S) OF ACTION:

To encourage safety improvements for businesses in the Metropolitan Redevelopment Area.

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The City of Las Cruces, through its Economic Development Department, is allocating \$100,000 to support existing businesses, commercial properties, and new businesses relocating to the El Paseo/South Solano Metropolitan Redevelopment Area (MRA). The goal is to invest in and install security measures that help prevent crime and create a safer environment.

Through the Small Business Safety Improvement Program, businesses can apply for up to \$5,000 in funding to offset the cost of security equipment.

Safety Improvement funds will reimburse businesses and commercial property owners for out-of-pocket expenses related to eligible safety equipment. Examples of eligible products include security cameras, locks, doors, door and window sensors, outdoor lighting, fencing, and fence coverings.

In addition to financial support, the Las Cruces Police Department Community Outreach Unit shall offer businesses individualized assistance through on-site evaluations of safety concerns and recommended prevention measures. This support may include professional presentations on Community Awareness Training, Crime Prevention Through Environmental Design, Neighborhood Watch initiatives, and other crime prevention strategies. This partnership is intended to further strengthen the relationship between the business community and local law enforcement, resulting in a more coordinated and effective approach to crime prevention and public safety. Applicants may indicate on their application and request for a one-on-one assessment from a representative of the Community Outreach Unit.

The City of Las Cruces will accept applications from small businesses and commercial property owners on a rolling basis until all funds have been awarded. If additional funds become available, consideration will be given to expand the program as additional MRA plans are completed.

SUPPORT INFORMATION:

[Exhibit "A"-Small Business Safety Improvement Program pdf](#)

Agenda Item #8.5.

PLAN(S):

Department Strategic Business Plan, Elevate Las Cruces

COMMITTEE/BOARD REVIEW:

None

DOES THIS AMEND THE BUDGET?:

☐ Yes

☒ No

Does this action amend the Capital Improvement Plan (CIP)?

☐ Yes

☒ No

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will approve the Resolution and establish the Small Business Safety Improvement Program.
2. Vote "No"; this will not approve the Resolution and will not establish the Small Business Safety Improvement Program.
3. Vote "Amend"; this could modify the Resolution and would need further direction from Council to staff.
4. Vote "Table"; this will postpone consideration of the Resolution and would need further direction from Council to staff.

RESOLUTION 26-057

A RESOLUTION ADOPTING THE SMALL BUSINESS SAFETY IMPROVEMENT PROGRAM.

The City Council is informed that:

WHEREAS, the City of Las Cruces, through its Economic Development Department is creating a business incentive program to support existing businesses, commercial properties, and new businesses re-locating to the El Paseo/ South Solano Metropolitan Redevelopment Area (MRA), by investing in and installing security measures aimed at preventing crime and ensuring a safer environment; and

WHEREAS, an initial investment of \$100,000 will be allocated to the El Paseo/South Solano MRA, as a pilot program; and

WHEREAS, if additional funds become available, consideration will be given to expand the program as additional MRA plans are completed throughout Las Cruces; and

WHEREAS, through the Small Business Safety Improvement Program, small businesses and commercial property owners can apply for grants of up to \$5,000 to help cover the costs of security equipment; and

WHEREAS, safety improvement funds will help reimburse eligible expenses paid out of pocket by businesses and commercial property owners; and

WHEREAS, eligible products include security cameras, locks, doors, door and window sensors, outdoor lighting, fencing, and fence covering; and

WHEREAS, the Las Cruces Police Department Community Outreach Unit shall offer businesses individualized assessments through on-site evaluations of safety concerns and recommend prevention measures; and

WHEREAS, purchases made prior to the program's application opening date will not be eligible for reimbursement; and

WHEREAS, the City of Las Cruces will accept applications from small businesses and commercial property owners on a rolling basis until funding has been awarded; and

WHEREAS, applications will open November 3, 2025.

NOW, THEREFORE, Be it Resolved by the Governing Body of the City of Las Cruces:

(I)

THAT the "City of Las Cruces Small Business Safety Improvement Program" as shown in Exhibit "A," attached hereto and made part of this Resolution, is hereby approved.

(II)

THAT staff are hereby authorized to update the City of Las Cruces Small Business Safety Improvement Program for changes in dates, non-substantive and substantive issues that may be a result of public health orders, funding, staff capacity, and number of applications.

(III)

THAT city staff is hereby authorized to do all deeds as necessary in the accomplishment of the herein above.

DONE AND APPROVED this day of

Agenda Item #8.5.

APPROVED

ATTEST:

Moved by:

Seconded by:

AYES

NAYS

City of Las Cruces Small Business Safety Improvement Program

The City of Las Cruces encourages businesses and commercial properties to enhance safety measures to create a vital and secure community. The Small Business Safety Improvement Grant incentivizes businesses and commercial properties within the Metropolitan Redevelopment Areas (MRA) to invest in and install security measures aimed at preventing crime and ensuring a safer environment. These preventative measures will provide both locals and visitors with an increased sense of security.

The City of Las Cruces, through the Economic Development Department, is leveraging \$100,000 to support small businesses and commercial property owners who seek to invest in security measures for their place of business and commercial property within an MRA. Through the Small Business Safety Improvement Program, small businesses and commercial property owners can apply for up to a \$5,000 grant to help cover the costs of security equipment.

The initial funds will be designated for the El Paseo/South Solano MRA as a pilot program. Once those funds are expended, future funding and use is contingent upon budget availability and need within the various MRAs, and will be awarded on a "first come, first served" basis. Submitting an application does not guarantee funding, and no grants will be awarded retroactively— funding will not cover eligible products purchased before the application opens.

Eligible products include security cameras, including camera doorbells, locks, doors, door and window sensors, outdoor lighting, fencing and fence covering.

In addition to financial support, the Las Cruces Police Department Community Outreach Unit shall offer businesses individualized assistance through on-site evaluations of safety concerns and recommended prevention measures. This support may include professional presentations on Community Awareness Training, Crime Prevention Through Environmental Design, Neighborhood Watch initiatives, and other crime prevention strategies. This partnership is intended to further strengthen the relationship between the business community and local law enforcement, resulting in a more coordinated and effective approach to crime prevention and public safety. Applicants may indicate on the application, a request for a one-on-one assessment with a representative from the Las Cruces Police Department Community Outreach Unit.

Applications will open on November 3, 2025.

The City of Las Cruces will accept applications from small businesses on a continued basis until all funding has been spent.

Applicants are encouraged to review the eligibility, required documentation, selection process and additional information below before applying. Applications will be assessed for completeness and adherence to program criteria. Projects that do not meet the program's criteria and conditions will not qualify for reimbursement.

Minimum Funding Eligibility Requirements

To be eligible for a Small Business Safety Improvement grant, the business and/or commercial property owner must:

- Provide proof of purchase of eligible security equipment.
- Provide photos of security equipment installation.
- Have a current City of Las Cruces Business License and be in good standing with the City and State of New Mexico.
- Provide proof of current non-profit status license and be in good standing with the City and State of New Mexico (if applicable).
- Be in compliance with all federal, state and city laws and regulations.
- If applicable, schedule and pass inspections related to repairs.
- Be located in a Metropolitan Redevelopment Area.
- Have no more than 40 full-time equivalent (FTE) employees.
- Be an independently owned, non-corporate franchise, or non-corporate chain business.
- Be a for profit business or nonprofit 501(c)(3), 501(c)(6) or 501(c)(19).
- Be currently open to the public and/or in the process of becoming an active business.
- Only one application may be submitted per business, business owner, EIN, SSN, UBI number, Business License number, home and/or business address.

All funding is subject to municipal, state and federal audit requirements. **Businesses that are not eligible:**

- Short- or long-term rental or investment property (Personal real estate, independent realtors and short-term rentals that include Airbnb, Vrbo, etc.).
- Taxis, rideshares, or food delivery services (e.g., Uber, Lyft, Yellow Cab, Door Dash, Uber Eats,
- "Adult entertainment" businesses as defined in City of Las Cruces Municipal Code.
- "Home-based" businesses as defined in City of Las Cruces Municipal Code.
- Businesses and/or commercial property owners located outside the El Paseo South Solano MRA.



Overview:

Community Awareness is the collective ability of individuals within a community to perceive, comprehend, and project information about their shared environment to identify potential hazards, understand risks, and collaboratively make informed decisions to ensure safety and well-being.

For police, "community awareness" involves a partnership with community to recognize potential threats, report suspicious behaviors, and foster a safer environment through observation, information sharing, and collaboration.

By educating the public on crime prevention and encouraging active community participation, we add "eyes and ears" in the community which can assist in supplement surveillance and resources.

CPD believes in empowering the community with awareness. Hence, we encourage, "See something, say something."

To report suspicious activity call 575-526-0795

Las Cruces Police Department Community Outreach Unit

Contact Us



575-528-4100



lcpd-communityoutreach@lascruces.gov



East Mesa Public Safety Complex
550 N. Sonoma Ranch Blvd.
Las Cruces, NM 88011



Community Awareness



Why Community Awareness?

- ✓ **Shared Responsibility:** Its a partnership where police and community members actively work together to ensure safety by recognizing and responding to potential threats.
- ✓ **Empowers Community:** Involves training and the informing of how to be more aware of ones surroundings and to understand what is considered normal vs. suspicious.
- ✓ **Builds Trust:** This collaboration will continue to help build trust between the police and community, leading to a more affective approach to crime prevention and public safety.
- ✓ **Observation & Reporting:** Community members are encouraged to act as the "eyes & ears" of the police by observing unusual activities and reporting them to authorities.
- ✓ **Information Sharing:** Sharing data and statistics are a vital role to crime reduction and prevention both for short term reductions and long-term solutions.
- ✓ **Community Engagement:** Outreach programs and trainings help teach individuals and organizations crime prevention, personal safety, and available resources.

Benefits

Enhanced Safety

- It creates a safer environment increasing the likelihood that threats are identified and reported before they escalate.

Better Crime Prevention

- A heightened sense of awareness within the community, supported by law enforcement helps to prevent crime.

Improved Response

- Officers and resources can be allocated to the data driven problem areas and community members know how to effectively provide valuable information to responding officers.



**3100; Council
Bill 26-008**

City Council Action and Executive Summary

Type of Action:
☐ Resolution
☒ Ordinance
☐ TIDD Resolution

District:	☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ 6 ☒ N/A			
1st Reading:	October 20, 2025	Adopted:	November 3, 2025	
Drafter:	Christine Rivera	Department:	City Manager's Office	
Title:	AN ORDINANCE AUTHORIZING THE CITY TO ENTER INTO A FRANCHISE AGREEMENT WITH RIPPLE FIBER NEW MEXICO LLC ("RIPPLE"), TO AUTHORIZE THE CONSTRUCTION, OPERATION, AND MAINTENANCE OF A TELECOMMUNICATIONS SYSTEM FOR FIBER INTERNET WITHIN THE CITY.			

TYPE OF ACTION: ☒ Administrative ☒ Legislative ☐ Quasi-Judicial

PURPOSE(S) OF ACTION:

To enter into a Telecommunications Franchise Agreement with Ripple Fiber New Mexico.

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

Telecommunications (“telecom”) franchises are common, as federal law, including 47 U.S.C. § 253, requires local jurisdictions to open their markets by granting franchises on fair and nondiscriminatory terms for the purpose of encouraging competition to provide services. The City itself currently has seven companies operating under agreements to provide telecom infrastructure and services.

The proposed ordinance authorizes the City Manager to sign a nonexclusive franchise agreement allowing Ripple to construct cable infrastructure in public rights-of-way for the purpose of providing fiber internet. At the same time, the agreement commits Ripple to work with the City’s Community Development, Public Works, and Utilities Departments to ensure that it undertakes efficient and minimally disruptive construction activities, including by reference to standard permitting requirements and additional terms for the coordination of construction with these Departments. Ripple must follow all applicable federal, state, and local requirements and all industry standards regarding contracting, construction, and safety.

The term of the proposed franchise agreement is ten years from the effective date of the agreement with annual renewals thereafter. In consideration of the franchise, Ripple will pay the City an annual franchise fee of two percent (2%) of its annual gross revenues, which is standard in the industry for franchise agreements like this. The potential revenues generated by this agreement are unknown because it is unknown how many customers will purchase Ripple’s services within the City.

SUPPORT INFORMATION:

[Exhibit "A" - Las Cruces Ripple Fiber Franchise \(with Exh A\)](#)

PLAN(S):

None

COMMITTEE/BOARD REVIEW:

Agenda Item #10.1.

None

DOES THIS AMEND THE BUDGET?:

☐ Yes

☒ No

Does this action amend the Capital Improvement Plan (CIP)?

☐ Yes

☒ No

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will approve the proposed ordinance.
2. Vote "No"; this will reject the proposed ordinance.
3. Vote to "Amend"; this would allow City Council to modify the proposed ordinance.
4. Vote to "Table"; this would postpone the decision to approve this ordinance, and it would allow City Council to further direct staff.

ORDINANCE 3100; COUNCIL BILL 26-008

AN ORDINANCE AUTHORIZING THE CITY TO ENTER INTO A FRANCHISE AGREEMENT WITH RIPPLE FIBER NEW MEXICO LLC (“RIPPLE”), TO AUTHORIZE THE CONSTRUCTION, OPERATION, AND MAINTENANCE OF A TELECOMMUNICATIONS SYSTEM FOR FIBER INTERNET WITHIN THE CITY.

The City Council is informed that:

WHEREAS, Ripple Fiber New Mexico LLC (“Ripple”) desires to construct, maintain, and operate a telecommunications system with the City and maintain telecommunications system infrastructure within the City’s rights-of-way to provide telecommunications and information services for the benefit of customers within the City; and

WHEREAS, the City, pursuant to applicable federal and state laws and regulations, is authorized to grant and renew one or more nonexclusive franchises to construct, operate, and maintain a telecommunications system and infrastructure within the City; and

WHEREAS, the City, after evaluation, has determined that Ripple is able to provide services, facilities, and equipment necessary to meet the telecommunications needs of the community; and

WHEREAS, the City has determined that it is in the best interests of the City and its residents to enter into a franchise agreement with Ripple.

NOW, THEREFORE, Be it Ordained by the Governing Body of the City of Las Cruces:

(I)

THAT the City Council authorizes the City to enter into a nonexclusive franchise agreement authorizing Ripple to construct, maintain, and operate a telecommunications system within the City and maintain telecommunications system infrastructure within the City’s rights-of-way, as more fully described in Exhibit “A”, which is attached hereto and made a part of this Ordinance, and that the City Manager is authorized to sign said franchise agreement on the City’s behalf.

(II)

THAT City staff is hereby authorized to do all deeds as necessary in the accomplishment of the herein above.

DONE AND APPROVED this day of

Agenda Item #10.1.

APPROVED

ATTEST:

Moved by:

Seconded by:

AYES

NAYS

TELECOMMUNICATIONS FRANCHISE AGREEMENT

This Telecommunications Franchise Agreement (hereinafter the “Franchise Agreement” or “Franchise”) is made between the **City of Las Cruces** (hereinafter “City” or “Grantor”) and **Ripple Fiber New Mexico LLC** (hereinafter “Grantee”) on the “Effective Date” herein.

WHEREAS, the City has a legitimate and necessary regulatory role in ensuring the availability of telecommunications service and reliability of telecommunications systems in its jurisdiction; and

WHEREAS, the City is authorized by applicable law to grant one or more nonexclusive franchises to construct, operate and maintain telecommunications systems within the boundaries of the City; and

WHEREAS, the City desires to enter into this Franchise Agreement with the Grantee for the construction, operation and maintenance of a telecommunications system on the terms and conditions set forth herein.

NOW, THEREFORE, in consideration of the mutual promises made herein, and other good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the City and Grantee do hereby agree as follows:

SECTION 1 - Definitions

When not inconsistent with the context, words used in the present tense include the future, words in the plural include the singular, and words in the singular include the plural. Words not defined herein shall be given their common and ordinary meaning. The word “shall” is always mandatory and not merely directory.

A. “Affiliate”, when used in connection with Grantee, means any person who is owned or controlled by, or is under common ownership or control with Grantee.

B. “Applicable law” means any federal law, state law, local law, statute, ordinance, resolution, judicial decision or other regulation having the force and effect of law.

C. “As-Builts” means AutoCAD drawings prepared by the construction professionals responsible for installation (usually the contractor) as they construct Grantee’s infrastructure for its Telecommunication System or other projects in the Franchise Area. The said drawings shall document the actual locations of the constructed components and changes to the original contract drawings in AutoCAD provided by the responsible construction professionals (usually the architect or engineer on record). In addition, the said drawings shall provide, without limitation, a scaled site plan clearly indicating the location, type, height and width of the proposed facilities, separation distances, adjacent roadways, a depiction of all transmission equipment, means of access, setbacks from property lines, elevation drawings of the proposed facilities and any other structures, topography and utility runs.

D. “City Council” means the Las Cruces City Council, or its successors, or the governing body of Las Cruces, New Mexico.

E. “Customer” means a person or user of the Telecommunications System who lawfully receives Telecommunications Service therefrom with the Grantee’s express permission.

F. “FCC” means the Federal Communications Commission or successor governmental entity thereto.

G. “Franchise Area” means the present legal boundaries of the City as of the Effective Date, and shall also include any additions thereto, by annexation or other legal means.

H. “Gross Revenues” include all revenues derived by Grantee from the provisioning of Telecommunications Service and Information Services within the City (exclusive of any Franchise Fee, surcharge or tax passed through to customers on behalf of governmental agencies) received by the Grantee for services provided to customers through use of the Telecommunications System. Gross Revenues shall also include all Telecommunications and Information Services revenue received by an entity other than Grantee, whether affiliated or unaffiliated with Grantee, which uses the Telecommunications System, where necessary to prevent evasion or avoidance of the obligation to pay Franchise Fees to Grantor. Gross Revenue shall not include (1) proceeds from the sale of bonds, mortgages, or other evidence of indebtedness, securities, or stocks; or (2) gross receipts taxes, bad-debt write offs, and customer credits; or (3) revenue of any Affiliate or Grantee from long distance service, directory advertising or other types of services that may be franchised now or in the future by the City. Each of the foregoing exclusions are not included in the definition of Gross Revenues and, therefore, are not included in the calculation of any Franchise Fee due under this Franchise Agreement.

I. “Information Service” means the offering of a capability for generating, acquiring, storing, transforming, processing, retrieving, utilizing, or making available information via telecommunications, and includes electronic publishing, but does not include any use of any such capabilities for the management, control, or operation of a telecommunications system or the management of a telecommunications service (as provided in 47 U.S.C. Section 153(24)).

J. “Person” means any natural person or any association, firm, partnership, joint venture, corporation, limited liability company or other legally recognized entity, whether for-profit or not-for profit, but shall not mean the City.

K. “Right-of-Way” shall mean the surface of, and the space above and below, any public street, highway, freeway, bridge, land path, alley, court, boulevard, sidewalk, way, lane, drive, circle or other public right-of-way, including, but not limited to, public utility easements, dedicated utility strips, or easements dedicated for compatible uses. Right-of-Way shall also mean any easement now or hereafter held by the City within the Franchise Area for the purpose of public travel, or for utility or public service use dedicated for compatible uses, and shall include other easements or rights-of-way as shall within their proper use and meaning entitle the Grantee to the use thereof for the purposes of installing, operating, and maintaining Grantee’s Telecommunications System over poles, wires, cables, conductors, ducts, conduits, vaults, manholes, attachments, and other property as may be ordinarily necessary and appurtenant to the Telecommunications System.

L. “State” means the State of New Mexico.

M. “Telecommunications” means the transmission, between or among points specified by the user, of information of the user’s choosing, without change in the form or content of the information as sent and received (as provided in 47 U.S.C. Section 153(50)).

N. “Telecommunications Service” means the offering of Telecommunications for a fee directly to the public, or to such classes of users as to be effectively available directly to the public, regardless of the facilities used (as provided in 47 U.S.C. Section 153(53)).

SECTION 2 - Grant of Authority

A. Subject to the terms and conditions set forth in this Franchise, the City hereby grants to Grantee a nonexclusive authorization to construct, maintain, operate, upgrade, adjust, protect, support, raise, lower, disconnect, remove and relocate its cables, poles, wires, conduits, conductors, pipes and related appurtenances for its system in, under, along, over and across the Right-of-Way, for the purpose of providing Telecommunications and Information Services. This Franchise shall constitute both a right and an obligation to provide the system required by, and to fulfill the requirements set forth in, the provisions of this Franchise.

1. Grantee agrees that the provisions of this Franchise constitute a valid and enforceable contract between the parties. The material terms and conditions contained in this Franchise may not be unilaterally altered by the Grantor through subsequent amendment to any ordinance, rule, regulation, or other enactment of the Grantor, except in the lawful exercise of the Grantor’s police power.

2. Notwithstanding any other provision of this Franchise, Grantee reserves the right to challenge provisions of any ordinance, rule, regulation, or other enactment of the Grantor that conflict with its contractual rights under this Franchise in the future.

B. Nothing in this Franchise shall be deemed to waive the provisions of any generally applicable City ordinance existing as of the Effective Date of this Franchise.

C. This Franchise shall not be interpreted to prevent the City from imposing additional lawful conditions or additional compensation conditions for the use of the Right-of-Way, cumulatively and alternatively at the City’s sole discretion, with regard to Telecommunications Service, Cable Service and Information Service, if they are not already included in Franchise Fees.

D. This Franchise is intended to convey limited rights and interests in the Right-of-Way. It is not a warranty of title or interest in any Right-of-Way; it does not provide Grantee with any interest in any particular location within the Right-of-Way; and it does not confer rights other than as expressly provided in the grant hereof.

E. No rights shall pass to Grantee by implication. Without limiting the foregoing, by way of example and not limitation, this Franchise shall not include or be a substitute for:

1. Any other permit or authorization required for the privilege of transacting and carrying on a business within the City that may be required by the ordinances and laws of the City;

2. Any permit, agreement, or authorization required by the City for Right-of-Way users in connection with operations on or in the Right-of-Way or public property including, by way of example and not limitation, street cut permits; or

3. Any permits or agreements for occupying any other property of the City or private entities to which access is not specifically granted by this Franchise including, without limitation, permits and agreements for placing devices on poles, in conduits or in or on other structures.

SECTION 3 - Police Powers

Grantee's rights hereunder are subject to the police powers of the City to adopt and enforce laws and ordinances necessary for the safety, health, and welfare of the public, and Grantee agrees to comply with all laws and ordinances of general applicability, statutes and regulations enacted, or hereafter enacted, by the City or any other legally constituted governmental unit having lawful jurisdiction over the subject matter hereof.

SECTION 4 - Term

The term of the Franchise granted hereunder shall be ten (10) years, commencing upon the Effective Date of the Franchise, unless the Franchise is renewed or is lawfully terminated in accordance with the terms of this Franchise Agreement. After the ten (10) year initial term, this Franchise shall automatically renew on a year-to-year basis provided Grantee is not in material default. If Grantee is in material default of this Franchise, the parties shall follow the notice and opportunity to cure provisions contained in this Franchise. Separately, Grantee and the City shall have the right to provide notice of non-renewal at least ninety (90) days before the end of the then current term. If notice of non-renewal is given, the term of the Franchise Agreement shall cease on the last day of the term. If the Franchise is extended for any renewal term, the Franchise Fee percentage contained in Section 7(A) of this Franchise shall automatically adjust to match the franchise fee percentage paid by any other similarly situated service provider to the City for use of City Right-of-Way at that time. A service provider is similarly situated to Grantee if that service provider has a telecommunications agreement or franchise with the City, and so long as Franchise Fees are paid by that service provider on both Telecommunications and Information Services. In the event of an adjustment, the City will provide written notice of the new percentage rate at least ninety (90) days before the adjustment takes effect.

SECTION 5 - Construction and Installation of Grantee's Facilities

A. All facilities under authority of this Franchise shall be used, constructed, installed and maintained in accordance with applicable law, codes and regulations and be consistent with construction standards generally accepted within the industry.

B. Grantee shall, prior to commencing construction work in the Right-of-Way or other public places, apply for a permit at its expense from the City, including, without limitation, the City's Public Works, Utilities, and Community Development Departments. Grantee will abide by all applicable ordinances, rules, regulations and requirements of the City. The City may inspect the manner of such work and require remedies as may be necessary to assure compliance. Grantee shall obtain excavation permits for streets and alleys, regardless of surfacing types, and traffic

control permits for all streets, and shall not obstruct the use of the Right-of-Way. All lines, cables, fibers and conduits laid or installed under this Franchise shall be so located and placed as not to obstruct or interfere with any water pipes, drains, sewers or other structures already installed, and all such facilities shall be installed subject to the reasonable approval of a project lead designated by the directors of the Public Works Department and Utilities Department as a point of contact for the Departments. Notwithstanding the foregoing, Grantee shall not be obligated to obtain a permit to perform emergency repairs but shall acquire one at its expense as soon as practicable thereafter. In the event of emergency repairs, or in the event of construction activities that could affect utility services and City infrastructure including water, sewer, reclaimed water, storm drainage, natural gas, electrical street lightings/signals, and fiberoptic infrastructure, Grantee shall give written notice as soon as practicable to the City's project lead. The City shall respond to Grantee's permit applications in a reasonable timeframe and shall communicate all reasons for denials in writing. The City further agrees to make best efforts to render a decision on a submission for a permit within three (3) weeks, or, in the case of a revised permit application responding to a prior denial, two (2) weeks.

C. To the extent practical and consistent with any permit issued by the City, all facilities shall be located so as to cause minimum interference with infrastructure and with the Right-of-Way and shall be constructed, installed, maintained, renovated or replaced in accordance with applicable rules, ordinances and regulations of the City, as they may be amended from time to time as consistent with construction standards generally accepted within the industry. Grantee shall in all circumstances exercise reasonable prudence to cooperate with City officers, employees and contractors, including without limitation the City's Utilities, Public Works and Community Development Departments, for efficient construction, repair and maintenance activities in the City's Right-of-Way and in order to minimize disruption in the Right-of-Way. In order to avoid duplicative or excessive burdens on City staff in the review of permitting and coordination of construction activities, Grantee shall make all reasonable efforts to consolidate its requests to locate utilities infrastructure and other administrative requests, and to coordinate its contractors' and subcontractors' work projects, including by refraining from requesting permits or making location requests of one thousand (1,000) foot increments or less within a ten (10) day period unless required by a change in the project's scope or an emergency. Grantee shall provide rolling thirty (30) day forecasts of planned construction activities to the project lead designated by the Utilities and Public Works Departments to assist in resource planning starting at least thirty (30) days in advance of any planned construction activity and continuing until the activity ceases. In the event that Grantee's requests for City support in Grantee's construction activities requires City staff to locate, survey, inspect, or cooperate in construction activities surrounding the City's utilities ten (10) or more times in a given week, Grantee agrees to reimburse the City for the actual costs incurred by its Departments to meet Grantee's demand, including temporary staffing or overtime, or to provide reasonable funding in support of additional City staffing or outside third-party contracting or subcontracting. Unless as otherwise specified in Sections 5 or 10, or as elsewhere provided in this Franchise, and except as expenses or costs may differently accrue to the City pursuant to legal requirements for its procurements or work: (i) all reimbursement for expenses or services under this Franchise shall be subject to and based upon generally accepted industry standards; (ii) the Parties agree that any funding or reimbursement provided shall reflect fair market value and customary rates for similar goods or services within the relevant industry and geographic region; and (iii) any disputes regarding the reasonableness of reimbursement amounts shall be resolved by reference to such industry standards.

D. Grantee, at its own expense, shall replace any disturbed paving or surface in accordance with the City's standard specifications for street construction subject to the reasonable approval of the Public Works Director or his/her designee. Any infrastructure belonging to the City and damaged by Grantee, its contractors or subcontractors in the course of work shall be repaired or replaced to its prior state by Grantee within a reasonable time and at its sole expense.

E. To the extent required by City regulations and policies, or even if not so required, to the extent technically and economically feasible, paved streets shall be bored or drilled when crossed under the ground by Grantee's facilities so that the City's paved Right-of-Way will not be damaged. The Public Works Department through its representative may allow other construction methods when it is found that drilling or boring is unreasonable and will not provide a sufficient public benefit for the cost.

F. In furtherance of Subsection E above, nothing in this Franchise Agreement shall allow or be construed to allow Grantee to microtrench without the prior, written authorization from the City, which authorization may be withheld by the City in its sole discretion. Grantee shall abide by the City's reasonable and customary policies or regulations which prohibit construction for limited periods of time (for example, during rush hour in the morning, late afternoon or early evening) on roads, streets, sidewalks and related areas. Installation and maintenance shall also be scheduled so as to accommodate ongoing or previously completed work in or near the Right-of-Way, such as protection of newly planted turf or other vegetation, installed asphalt, streets or sidewalks. In order to avoid such situations, Grantee shall provide notice of the planned work at least forty-eight (48) hours in advance and coordinate with the City to develop a mutually acceptable schedule for such work.

G. If, during the course of work, Grantee disturbs or causes damage to or alters any Right-of-Way or other public or private property, Grantee shall promptly replace, repair or restore such Right-of-Way or other public or private property, at Grantee's expense, to a condition equal to or better than the condition that existed immediately prior to such disturbance, damage or alteration within forty-eight (48) hours. Grantee shall further provide written notice to the City of any incident qualifying under this Subsection as soon as reasonably practicable but no later than twenty-four (24) hours after discovery. Grantee's notice shall provide a reasonably detailed description of the incident and the work undertaken to replace, repair or restore the subject condition.

H. Within three (3) months from the completion of construction or work that results in any addition, alteration, extension, upgrade or removal of Grantee's infrastructure in the Right-of-Way, or upon the City's reasonable request, Grantee shall furnish the City with two (2) complete sets of As-Builts accurately depicting the location of all cables, wires, and facilities constructed or relocated as part of the work. Grantee shall provide the As-Builts to the City or to an unaffiliated person engaged by the City if such person signs Grantee's nondisclosure agreement. Grantor and Grantee acknowledge and agree that Grantee providing As-Builts prevents damage to City infrastructure and harm to City residents arising from errors and omissions in the use of or construction in the Right-of-Way, and that such documents assist the City in maintaining an accurate database of underground equipment and facilities in the Right-of-Way for emergency response and other exigent circumstances. Consistent with the foregoing, Grantee agrees to provide As-Builts for all projects undertaken pursuant to this Franchise in an electronic and reproducible format compatible with the City's existing GIS system. In addition, the City may in

its reasonable discretion require Grantee to provide with its As-Builts other maps and documents showing Grantee's construction, such as, without limitation, GIS mapping layers, strand maps, and redline documents. Grantor and Grantee agree that records provided pursuant to this Subsection are presumed to be trade secrets and include information concerning information technology systems, the publication of which would reveal specific vulnerabilities that compromise or allow unlawful access to such systems, and as such may not be subject to release as public records pursuant to the Inspection of Public Records Act ("IPRA"), NM Stat § 14-2-1, *et seq.*, as may be amended. Grantee acknowledges that the City needs to fulfill its duties to respond to a valid request for records pursuant to the IPRA by giving an independent review of any responsive and potentially protected documents within its possession, to assess the need for confidentiality under State law.

I. Nothing in this Franchise shall be construed to prevent the City from constructing, maintaining, repairing, or relocating its sewers, streets, water mains, sidewalks, or other public property. However, before commencing any work within a Right-of-Way that may affect Grantee's facilities, the City shall give written notice to Grantee, and all such work shall be done, insofar as practicable, in such a manner as not to obstruct, injure, or prevent the free use and operation of Grantee's facilities.

J. This Franchise does not establish priority for use of the Right-of-Way over holders of other permits or franchises, and it grants no vested interest in occupying any particular position in the Right-of-Way. The City shall control distribution of space in the Right-of-Way, but may not exercise that authority unreasonably. No location of any of the facilities shall give rise to a vested interest in public property.

K. The Franchise Agreement along with the City Municipal Code and City policies and regulations (including, but not limited to, permit, inspection and review fees), set forth all requirements for future construction of Grantee's facilities and system in the City Right-of-Way.

L. In order to minimize disruption to vehicular traffic and inconvenience to the public, and protect the public interests in connection with permitted uses of the Right-of-Way, which have limited capacity, conduit sharing and other collocation solutions are encouraged and shall be utilized to the extent they are technically and economically feasible. Grantee agrees, wherever technically and economically feasible, that it will endeavor to collocate its facilities and cooperate with the City in placing innerduct conduit within the Right-of-Way and in sharing unused space within underground conduits owned by Grantee and the City. At any time that the City or Grantee intends to install new underground conduit or replace existing underground conduit in the Right-of-Way, such party shall endeavor to provide the other party with forty-five (45) days advance written notice in order to permit the additional contemporaneous installation of innerduct conduit for potential collocation. If either party desires additional innerduct conduit to be installed, it will so notify the other party. The party providing such notice shall be responsible for the additional incremental expense for installing additional innerduct conduit. The parties agree that such conduit or innerduct conduit jointly occupied or used by the City and Grantee may not be sold or leased by the City to third parties for the provision of competitive services.

M. Prior to doing any work in the Right-of-Way, Grantee shall give appropriate notices to the City and to the notification association established by New Mexico One Call, as such statutes may be amended from time to time. Within the time frames provided by State law, after any City

department or franchisee, licensee or permittee notifies Grantee through New Mexico 811 of a proposed Right-of-Way excavation, Grantee shall, at Grantee's expense:

1. Mark on the surface all of its located underground facilities within the area of the proposed excavation;
2. Notify the excavator of any unlocated underground facilities in the area of the proposed excavation; or
3. Notify the excavator that Grantee does not have any underground facilities in the vicinity of the proposed excavation.

N. The Grantee shall retain title to the conduit and must maintain the conduit in good working order and repair, and in compliance with the rules and regulations of the City. The Grantee must comply with all requirements, directives and orders of the City regarding microtrenching which will not be allowed without the prior written consent of the City.

O. With regard to installation of shadow conduit for the City:

1. The City will identify specific locations for the shadow conduit to be installed by Grantee as generally indicated on the attached map which is made a part hereof and incorporated by reference or as otherwise agreed to by the parties in writing. Should Grantee decide not to build along the identified routes or locations or should Grantee decide to build aerial fiber along those routes, no shadow conduit for the City shall be required.

2. The diameter of Grantee's conduit, depending on location, shall be 1.34, 1.22, or .75 inches. The shadow conduit size (diameter) shall be at least 1.5 inches. In the event that Grantee plans to install conduit less than 1.5 inches in diameter for its own purposes, then the City shall pay the excess costs to install 1.5 inch diameter shadow conduit on a location-by-location basis in the amount of \$5.00-\$8.00 per foot, to be finalized at least 30 days before launch of the installation of shadow conduit. That excess cost shall be paid to Grantee within forty-five (45) days of receipt by the City of a properly documented invoice or as a credit against Franchise Fees owed by Grantee.

3. Grantee will construct for the City separate manholes and a pull box system along the routes of the shadow conduit as specified by the City.

4. Grantee will charge the City at Grantee's cost to build shadow conduit and the manholes/pull box system ("Shadow Conduit System") plus a 3% administrative fee. Grantee will provide monthly invoices to the City for verification of the cost. This cost is estimated at this time to be \$5.00-\$8.00 per foot. Additionally, Grantee will include in its invoices additional charges to the City for the installation of any underground traffic-rated manholes/pull boxes, subject to advance negotiations between the parties on an application-specific basis. The parties shall mutually agree upon vault ratings that meet City requirements for the safe and functional operation of its underground infrastructure while, to the extent feasible while at all times meeting the foregoing objective, allowing the parties to use cost-effective means for an individual application. The parties further acknowledge that manholes/pull boxes unreasonably priced and/or designed for other than the intended purpose of the application may be rejected by Grantee as out

of scope. However, the parties agree that the rate per foot stated here may vary due to availability of materials and labor at the time of construction, which new rate is subject to the mutual written agreement of the parties. If the parties are unable to agree on the new rate, that matter shall be submitted to mediation in accordance with Section 10.

5. The City will pay for the Shadow Conduit System in the form of a credit given to Grantee, for what would otherwise be payable by Grantee for Franchise Fees to the City, up to the total cost of materials and labor for the Shadow Conduit System including the 3% administrative fee. However, if after the expiration or termination of the Franchise, the amount of the Franchise Fee credit given to Grantee has not sufficiently offset the cost of the Shadow Conduit System, the City will not owe any funds or payment to Grantee for the excess cost.

6. If the amount of the Franchise Fee credit fully recovers the construction cost of the Shadow Conduit System plus the 3% administrative fee, then Grantee shall begin or resume paying Franchise Fees to the City.

7. The Shadow Conduit System may only be used by the City for City purposes and not for retail or commercial purposes in competition with Grantee.

8. In connection with the foregoing, Las Cruces Utilities review and approval of Shadow Conduit routes are required in advance in writing to avoid conflicts with existing or planned utility lines or infrastructure described in Subsection B of this Section.

P. Grantee and its contractors shall comply with the most current City Utilities Standards - Separation Requirements and the City's Road Construction Standards ("Standards and Requirements") unless Grantee objects by giving no less than thirty (30) days' written notice regarding the applicability of or change to the Standards and Requirements. Grantee may object to the Standards and Requirements on the basis that they are commercially unreasonable or materially deviate from generally accepted industry standards. Upon receipt of Grantee's objection, the City's Public Works Director and Grantee's designated representative will have ten (10) days to negotiate a written agreement. If they are unable to reach a written agreement, Grantee may request negotiations with the City Manager. Grantee and the City Manager will then have twenty (20) days to negotiate a written agreement. If they are unable to reach a written agreement, the parties will be free to seek any remedy available at law or in equity.

Q. Grantee covenants and agrees that to the extent any construction occurs on, in or under City property outside of the City's Right-of-Way, Grantee will take action to work with the City to promptly obtain any necessary easements, permits or other authorizations from the City at Grantee's sole expense. The City makes no representation or warranty as to whether any additional consents, approvals or permits are necessary or required from any other governmental entity or any third party with respect to Grantee's construction outside of the City's Right-of-Way in order for Grantee to lawfully occupy property outside of the Right-of-Way and operate its fiber, equipment and other facilities. Grantee is responsible, at its sole cost and expense, to obtain any necessary easements, permits or other authorizations from other governmental entities and third parties, private or public, with respect to the construction, installation and operation of its fiber, equipment and other facilities outside of the City's Right-of-Way.

SECTION 6 - Relocation of Facilities and Discontinuing Use/Abandonment

A. Relocation for the City.

1. Grantee shall disconnect, relocate, or remove any of Grantee's facilities, property or equipment located in a Right-of-Way when required by the City consistent with its police powers (for example, without limitation, by reason of traffic conditions, public safety, Right-of-Way vacation, Right-of-Way construction, change or establishment of Right-of-Way grade, installation of sewers, drains, gas or water pipes, or any other types of structures or improvements by the City for public purposes). Such work shall be performed at Grantee's expense. Except during an emergency, the City shall provide reasonable notice to Grantee of its need to relocate that is commensurate with the complexity of the project, but in all events never less than sixty (60) days, and allow Grantee an opportunity to perform such action. Following notice by the City, Grantee shall relocate, remove, replace, modify or disconnect any of its Facilities or equipment within any Right-of-Way, or on any other property of the City. If the City requires Grantee to relocate its Facilities located within the Right-of-Way, the City shall provide Grantee with an alternative location within the Right-of-Way if an alternative location is reasonably available.

2. Excluding circumstances or events outside of its reasonable control, if Grantee fails to complete this work within the time prescribed to the City's satisfaction, the City may cause such work to be done at Grantee's cost and expense. In electing to cause work to be done in accordance with this Subsection, the City shall not be liable for any damage to any portion of the system except to the extent caused by the negligence of the City or its contractor. Within thirty (30) days of receipt of an itemized list of those costs, Grantee shall pay the City.

B. Temporary Changes for Other Permittees. At the request of any person or entity holding a valid permit, upon reasonable advance notice, Grantee shall temporarily raise, lower or remove its Facilities, property or equipment as necessary to permit the moving of a building, vehicle, equipment or other item. The expense of such temporary changes must be paid by the permit holder, and Grantee may require a reasonable deposit of the estimated payment in advance.

C. Alternatives to Relocation. Grantee may, after receipt of written notice requesting a relocation of its facilities, submit to the City a written description of alternatives to such relocation. Such alternatives shall include the use and operation of temporary transmitting facilities in adjacent Right-of-Way. The City shall promptly evaluate such alternatives and advise Grantee in writing if one or more of the alternatives is suitable. If requested by the City, Grantee shall promptly submit additional information to assist the City in making such evaluation. The City shall give each alternative proposed by Grantee full and fair consideration. In the event the City ultimately determines that there is no other reasonable alternative, Grantee shall relocate the components of the system as otherwise provided herein.

D. Discontinuing Use/Abandonment of System Facilities. Whenever Grantee intends to discontinue using any facility in the Right-of-Way, Grantee shall submit for the City's approval a complete description of the facility and the date on which Grantee intends to discontinue using the facility. Grantee may remove the facility or request that the City allow it to remain in place and to convey same to City through a letter of abandonment or bill of sale, subject to applicable State law. The City may require Grantee to perform a combination of abandonment, modification

or removal of the facility upon a reasonable schedule set by the City. Until such time as Grantee abandons, removes or modifies the facilities, as directed by the City, Grantee shall be responsible for all necessary repairs and relocations of the facility, in the same manner and degree as if the facility were in active use, and Grantee shall retain all liability for such facility during such time. If Grantee abandons its facilities, the City may provide Grantee with written notice of the City's desire to utilize such abandoned facilities, and Grantee shall then have ninety (90) days in which to respond with either assent to transfer such facilities to the City, or an affirmation that such facilities are not abandoned, in which case the facilities shall remain with Grantee, but the facilities shall be deemed abandoned if Grantee fails to respond. Upon assent by Grantee to the transfer of such facilities, the parties shall execute appropriate documentation to memorialize the transfer.

SECTION 7 - Franchise Fees and Reports

A. Payments and Reports.

1. Quarterly Payments. From and after the date of Grantee's acceptance of this Franchise, Grantee will pay the City two percent (2%) of Grantee's Gross Revenues derived from the operation of its Telecommunications System in the City, until adjusted or credited pursuant to this Franchise. Grantee's Franchise fee payments to the City shall be computed quarterly for the preceding calendar quarter ending March 31, June 30, September 30, and December 31. Each quarterly payment shall be due and payable no later than thirty (30) days after those dates and be accompanied by a detailed report showing Grantee's Gross Revenues for the quarter upon which the Franchise fees are based.

2. Grantee acknowledges and agrees that its Gross Revenues include wholesale and retail Telecommunications Services (by way of example and not limitation, VoIP and traditional telephone services) and Information Services (by way of example and not limitation, Internet and data services). Grantee waives any claim it may have as of the Effective Date that such Information Services (including, but not limited to, Internet and data services) are not subject to Franchise fees under applicable Federal, State or local law. However, if in the future, as the result of subsequent action or ruling by the FCC, or if Federal or State Law changes, or if because of a subsequent final, non-appealable judicial decision of a court of competent jurisdiction, such Information Services are not subject to Franchise Fees, then on a going-forward basis, the Grantor may not require Grantee to pay Franchise Fees in connection with such Information Services. If thereafter, however, the FCC, Federal or State law or a final, non-appealable judicial decision of a court of competent jurisdiction shall then allow Grantor to collect from Grantee such Franchise Fee payments on Information Services, then Grantee will resume those Franchise Fee payments on Information Services to Grantor. Grantor and Grantee further agree that in no instance shall there be any refund or retroactive payment due from Grantor to Grantee in connection with such prior Franchise Fees paid to the Grantor on Information Services, if the Franchise Fees on Information Services could not lawfully be paid to Grantor. It shall be Grantee's sole decision as to whether it chooses to line-item Franchise Fees on Telecommunications or Information Services on its customers' or subscribers' bills. Grantee's agreement to pay Franchise Fees to the City on Telecommunications Services and Information Services (including, but not limited to, Internet and data services) is an integral part of this Franchise and, except as provided herein, a failure to do so is a material breach of this Franchise Agreement. Grantee shall be required to provide written notice to the City of any qualifying

change in applicable law within the meaning of this Subsection before Grantee may alter the method of calculating its Franchise Fees.

3. In addition to the Franchise Fee, Grantee agrees to provide one gigabit per second (1 Gbps) internet connections at no installation or recurring cost to five (5) City facilities located within 500 feet of Grantee's network within six (6) months of identification of the locations and establishment of Grantee's point of presence.

4. No Accord and Satisfaction. No acceptance of any payment shall be construed as an accord and satisfaction by the City that the amount paid is, in fact, the correct amount, nor shall any acceptance of payments be construed as a release of any claim the City may have for additional sums payable or for the performance of any other obligation of Grantee.

B. Franchise Termination. If this Franchise terminates for any reason, Grantee shall file with the City within ninety (90) calendar days of the date of termination, a financial statement, certified by an independent certified public accountant, showing the Gross Revenues received by Grantee since the end of the previous calendar year.

C. Late Payments. If any Franchise fee payment is not received within thirty (30) days from the end of the calendar quarter, Grantee shall pay interest on the amount due (at the prime rate as listed in The Wall Street Journal on the date the payment was due), compounded daily, calculated from the date that payment was originally due until the date the City receives the payment.

D. Other Unpaid Amounts. Other unpaid amounts due from Grantee to Grantor shall accumulate interest at the rate of one percent (1%) above the prime rate of interest as quoted in The Wall Street Journal as of the time the original payment was due.

E. Annual Franchise Fee Reports. Grantee shall, within sixty (60) days after the end of each year, furnish to the City a statement showing the total amount of Gross Revenues for the prior year and all payments and computations for the period.

F. Tax Liability and Other Fees. The Franchise Fees shall be in addition to any and all taxes or other levies or assessments which are now or hereafter required to be paid by businesses in general by any law of the City, the State or the United States including, without limitation, sales, use and other taxes, business license fees or other payments. Payment of the Franchise Fees under this Franchise shall not exempt Grantee from the payment of any permit fee, tax or charge on the business, occupation, property or income of Grantee that may be lawfully imposed by the City. Any such permit fee, tax or charge on the business, occupation, property or income of Grantee shall be in addition to Franchise Fees and there shall not be any offset against Franchise Fees due to any such permit fee, tax or charge on the business, occupation, property or income of Grantee.

G. Financial Records. Grantee agrees to meet with a representative of the City upon request to review Grantee's methodology of record-keeping, financial reporting, the computing of Franchise fee obligations and other procedures, the understanding of which the City deems necessary for reviewing reports and records.

H. Franchise Fees Subject to Audit.

1. Upon reasonable prior written notice, during normal business hours, the City shall have the right to inspect Grantee's financial records used to calculate the City's Franchise fees either through remote (that is, virtual) inspection or in person at the City's discretion; provided, however, that any such inspection shall take place within three (3) years from the date the City receives such payment, after which period any such payment shall be considered final. The City's right to an inspection under this Subsection is limited to no more than once annually, unless the City in its written notice provides cause requiring additional inspections to respond to an emergency, reasonable suspicion of breach of this Franchise, or a legal obligation imposed on the City by applicable law.

2. Upon the completion of any such audit by the City, the City shall provide to Grantee a final report setting forth the City's findings in detail, including any and all substantiating documentation. In the event of an alleged underpayment, the Grantee shall have thirty (30) days from the receipt of the report to provide the City with a written response agreeing to or refuting the results of the audit. Based on these reports and responses, the parties shall agree upon a finally settled amount. For purposes of this Section, the term "final" or "finally settled amount" shall mean the agreed-upon underpayment, if any, to the City by Grantee as a result of any such audit. If the parties cannot agree on a finally settled amount, the parties shall submit the dispute to a mutually agreed-upon mediator within sixty (60) days of reaching an impasse. In the event an agreement is not reached at mediation, either party may bring an action to have the disputed amount determined by a court of competent jurisdiction consistent with this Franchise.

3. Regardless of the audit findings, Grantee shall pay the total cost of the audit not more than three (3) times during the term of this Franchise. If the audit shows the Franchise Fee payments have been overpaid by five percent (5%) or more, the City shall refund the over-collected amounts to be credited by Grantee on the customers' bills.

4. Any finally settled amount due to the City as a result of such audit shall be paid to the City by the Grantee within thirty (30) days from the date the parties agree upon the finally settled amount. Once the parties agree upon a finally settled amount and such amount is paid by the Grantee, the City shall have no further rights to audit or challenge the payment for that period. In the event of an overpayment, the Grantee may withhold that amount from subsequent payments until the overpayment has been exhausted.

SECTION 8 - Insurance and Indemnification

A. Insurance.

1. Throughout the term of this Franchise Agreement, the Grantee shall, at its own cost and expense, maintain:

a. Comprehensive General Liability Insurance in the minimum amount of Three Million Dollars (\$3,000,000) for bodily injury or death to any one person, and Three Million Dollars (\$3,000,000) for bodily injury or death of any two or more persons resulting from one occurrence, and Three Million Dollars (\$3,000,000) for property damage resulting from any one accident.

b. Workers' Compensation coverage in accordance with applicable law.

c. Commercial Automobile Liability insurance with minimum combined single limits of Three Million Dollars (\$3,000,000) each occurrence with respect to each of Grantee's owned, hired and non-owned vehicles assigned to or used in the operation of the Telecommunications System in the City. The policy shall contain a severability of interests provision.

d. Employers Liability Insurance in the amount of One Million Dollars (\$1,000,000).

2. Grantee agrees to maintain continuous uninterrupted insurance coverage, in at least the amounts required for the duration of this Franchise and, in the case of Commercial General Liability, for at least one (1) year after expiration of this Franchise Agreement.

3. The insurance shall not be canceled or materially changed so as to be out of compliance with these requirements without thirty (30) days' written notice first provided to the City. If the insurance is canceled or materially altered so as to be out of compliance with the requirements of this Subsection within the term of this Franchise, Grantee shall provide a replacement policy.

4. Deductibles. Any deductible of the policies shall not in any way limit Grantee's liability to the City.

5. Endorsements. All policies shall contain, or shall be endorsed so that:

a. The City, its officers, officials, City Council, boards, employees and agents are to be covered as, and have the rights of, additional insureds with respect to liability arising out of acts performed by, or on behalf of, Grantee under this Franchise or any omissions thereof;

b. Grantee's insurance coverage shall be primary insurance with respect to the City, its officers, officials, City Council, boards, employees and agents. Any insurance or self-insurance maintained by the City, its officers, officials, City Council, boards, employees and agents shall be in excess of the Grantee's insurance and shall not contribute to it; and

c. Grantee's insurance shall apply separately to each insured against whom a claim is made or lawsuit is brought, except with respect to the limits of the insurer's liability.

6. Acceptability of Insurers. The insurance obtained by Grantee shall be placed with insurers with a Best's rating of no less than "A VII."

7. Verification of Coverage. The Grantee shall furnish the City with certificates of insurance and endorsements or a copy of the page of the policy reflecting blanket

additional insured status. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements for each insurance policy are to be on standard forms or such forms as are consistent with standard industry practices.

B. Indemnification. Grantee shall indemnify, defend and hold harmless the City, its officers, officials, City Council, employees, and agents from and against any liability, action or claims of damage, loss, cost or expense, or bodily injury that arise out of Grantee's construction, excavation, operation, maintenance, reconstruction, upgrade, repair, relocation or removal of the Telecommunications System, or arising from any injury to person or property, including, without limitation, copyright infringement, defamation or any other act done under or pursuant to this Franchise, by or for Grantee, its agents, or its employees, or by reason of any neglect or omission of Grantee including, but not limited to, court and appeal costs, reasonable attorneys' fees and expenses. The City shall give Grantee written notice of its obligation to indemnify, defend and hold harmless the City within twenty (20) business days of effective receipt of a claim or action pursuant to this Subsection. Failure of the City to timely give such notice to Grantee shall not relieve Grantee of its indemnifications obligations hereunder unless Grantee can demonstrate actual prejudice.

1. Settlement. Grantee may not agree to any settlement of claims affecting the City without the City's prior written approval.

2. Non-avoidance. The fact that Grantee carries out any activities under this Franchise through independent contractors shall not constitute an avoidance of or defense to Grantee's duty of defense and indemnification under this Subsection.

3. Expenses. If separate representation to fully protect the interests of both parties is or becomes necessary, such as a conflict of interest between the City and the counsel selected by Grantee to represent the City, Grantee shall pay, from the date such separate representation is required forward, all reasonable expenses incurred by the City in defending itself with regard to any action, suit or proceeding indemnified by Grantee. However, in the event that such separate representation is or becomes necessary, and the City desires to hire counsel or any other outside experts or consultants and desires Grantee to pay those expenses, then the City shall be required to obtain Grantee's consent to the engagement of such counsel, experts or consultants, such consent not to be unreasonably withheld. The City's expenses shall include all reasonable out-of-pocket expenses, such as consultants' fees, and shall also include the reasonable value of any services rendered by the City Attorney or his/her assistants or any employees of the City or its agents but shall not include outside attorneys' fees for services that are unnecessarily duplicative of services provided the City by Grantee.

SECTION 9 - Generally Applicable Bonds and Letter of Credit

A. Generally Applicable Bonds. During construction of the Telecommunications System, Grantee may be required to obtain bonds, such as generally applicable construction bonds, in accordance with State law or the City's ordinary policies and procedures to cover remedial work and restoration of the Right-of-Way. The bonds shall cover the cost of labor, materials and all other items associated with such work by geographic area (to be mutually determined between the

City and Grantee) with the intention that the bond will apply on a rolling basis as opposed to covering the costs for the entire Telecommunications System.

B. Performance Bond.

1. Grantee shall provide a performance bond in the amount of five hundred thousand dollars (\$500,000) to ensure the faithful performance of its responsibilities under this Franchise and applicable law, including, by way of example and not limitation, its obligations to relocate and remove its Facilities. The performance bond shall be in standard industry form. Grantee shall pay all premiums or costs associated with maintaining the bond, and shall keep the same in full force and effect at all times. Except as expressly provided above, Grantee shall not be required to obtain or maintain other bonds as a condition of being awarded the Franchise or continuing its existence.

2. The bond shall not be cancelled or materially altered so as to be out of compliance with the requirements of this Section without forty-five (45) days written notice first being given to City. If the bond is cancelled or materially altered so as to be out of compliance with the requirements of this Section within the term of this Franchise, Grantee shall provide a replacement bond meeting the requirements of this Section.

3. After notice by the City to Grantee and the expiration of any applicable cure period, the performance bond may be drawn upon by the City for purposes that include, but are not limited to the following:

a. Failure of Grantee to pay the City sums due under the terms of this Franchise;

b. Reimbursement of costs borne by the City to correct Franchise violations not corrected by Grantee; and

c. Damages assessed against Grantee as provided in this Franchise per Section 10.

4. The City shall give Grantee written notice of any withdrawal under this Subsection upon such withdrawal. Within ten (10) days following receipt of such notice, Grantee shall restore and replenish the performance bond to the amount required under this Franchise. Grantee's maintenance of the performance bond shall not be construed to excuse unfaithful performance by Grantee or limit the liability of Grantee to the amount of the performance bond or otherwise limit the City's recourse to any other remedy available at law or in equity.

5. Grantee agrees to maintain continuously a performance bond in the amount required for the duration of this Franchise.

6. If Grantee believes the performance bond has not been properly drawn upon in accordance with this Franchise, it shall have all rights and remedies accorded to the parties pursuant to Section 10, except that Grantee shall not be entitled to object to a withdrawal of funds if the reason for withdrawal is to compensate the City as the result of the procedures set forth in Section 10.

C. Letter of Credit.

1. If there is a claim by the City of an uncured breach by Grantee of a material provision of this Franchise or pattern of repeated violations of any provision(s) of this Franchise, then the City may require and Grantee shall establish and provide, within thirty (30) days from receiving notice from the City, to the City as security for the faithful performance by Grantee of all of the provisions of this Franchise, a letter of credit from a financial institution satisfactory to the City in the amount of twenty-five thousand dollars (\$25,000).

2. In the event that Grantee establishes a letter of credit pursuant to the procedures of this Subsection, then the letter of credit shall be maintained at twenty-five thousand dollars (\$25,000) until the allegations of the uncured breach have been resolved.

3. After completion of the procedures set forth in Section 10 or other applicable provisions of this Franchise, the letter of credit may be drawn upon by the City for purposes including, but not limited to, the following:

a. Failure of Grantee to pay the City sums due under the terms of this Franchise;

b. Reimbursement of costs borne by the City to correct Franchise violations not corrected by Grantee; and

c. Monetary remedies or damages assessed against Grantee due to default or breach of Franchise requirements.

4. The City shall give Grantee written notice of any withdrawal under this Subsection upon such withdrawal. Within seven (7) days following receipt of such notice, Grantee shall restore the letter of credit to the amount required under this Franchise.

5. If Grantee believes the letter of credit has not been properly drawn upon in accordance with this Franchise, it shall have all rights and remedies accorded to the parties pursuant to Section 10, except that Grantee shall not be entitled to object to a withdrawal of funds if the reason for withdrawal is to compensate the City as the result of the procedures set forth in Section 10.

SECTION 10 - Enforcement and Termination of Franchise

A. Notice of Violation or Default. Each of the parties shall perform in a timely manner its responsibilities identified in this Franchise. In the event either party believes that the other has not complied with a material term of the Franchise, it shall provide notice in writing providing in reasonable detail the nature of the alleged noncompliance or default.

B. Right to Cure or Respond. The notified party shall have thirty (30) days from the receipt of the written notice of default to provide a written response (i) disputing the claim of breach, (ii) giving notice of the cure of the breach, or (iii) describing a planned cure and reasonable timeline for completion of the cure, if the nature of the breach requires more time for

cure than remains for the notified party's response. No right to enforce this Agreement shall accrue to any party claiming material breach hereunder except after the party receiving notice of a claim of material breach has been given opportunity to cure in accordance with this Section, unless the notified party waives its rights pursuant to this Section or repudiates an obligation to cure or an obligation imposed by this Section.

C. Mediation. In the event that (i) the responding party contests the notice of default and the parties fail to reach a compromise of their dispute, (ii) the alleged default is not remedied within thirty (30) days of notice of default or the date projected by the responsive notice, or (iii) for cause that either party reasonably disputes the other's good-faith performance pursuant to the provisions of this Section, the parties agree to submit the dispute to nonbinding mediation. The mediator shall be jointly selected by the parties, and the person or firm conducting the mediation shall be a neutral person or firm having no past or current employment, fiduciary, contractual or attorney-client relationship with either party except as a mediator or arbitrator in past disputes. Mediation shall be held at a time and location most convenient to the parties and may be held remotely by videoconference if the parties agree.

D. Judicial Enforcement. If a party fails to respond to a notice of default or otherwise comply with this Section, or if the mediation provided for in Subsection C is unsuccessful in resolving the dispute within thirty (30) days of submission to mediation or within such additional time as agreed, the parties acknowledge and agree that either may commence and maintain legal action to decide the dispute exclusively in the Third Judicial District Court of Doña Ana County, New Mexico. Subject to applicable law, in the event of litigation regarding any provision of the Franchise, the prevailing party may elect to seek any of the following remedies in the alternative and cumulatively, as appropriate:

1. specific performance of any provision that reasonably lends itself to such remedy as an alternative to damages, or seek other equitable relief;
2. in the case of a default of a material provision of the Franchise, a declaration that the Franchise Agreement is revoked;
3. an award of damages proximately resulting from the default;
4. any other damages, fines or penalties allowed by applicable law; and
5. an award of reasonable attorneys' fees, court costs, and expenses.

E. Waiver. No waiver by any party of a breach of this Franchise or of any warranty or representation hereunder shall be effective except in a signed writing, nor shall such waiver be deemed to be a waiver of any other breach by the other party, whether preceding or succeeding or of the same or a similar nature. No acceptance of payment or performance by a party after any breach by the other party shall be deemed to be a waiver of any breach of this Franchise or of any representation or warranty by the other party, whether or not the first party knows of such breach at the time it accepts such payment or performance. Except as otherwise provided herein, no failure or delay by a party to exercise any right it may have by reason of the default of the other Party shall operate as a waiver of default or modification of this Franchise or shall prevent the exercise of any right by the first party while the other party continues to be so in default.

F. Technical Violation. The parties agree that it is neither's intention to subject the other to fines, forfeiture or revocation of the Franchise for so-called "technical" breaches or violations of the Franchise.

SECTION 11 - Miscellaneous Provisions

A. Force Majeure. Each party shall not be held in default under, or in noncompliance with, the provisions of the Franchise, nor suffer any enforcement or penalty relating to noncompliance or default (including termination, cancellation or revocation of the Franchise), where such noncompliance or alleged default occurred or was caused by a pandemic, epidemic, strike, riot, war, earthquake or other catastrophic act of nature, labor disputes or failure of electric service necessary to operate the Telecommunications System or other event that is reasonably beyond the party's ability to anticipate or control.

B. Notice. All notices shall be in writing and shall be sufficiently given and served upon the other party by hand delivery, first class mail, registered or certified, return receipt requested, or by reputable overnight courier service and addressed as follows:

To the City:

City Manager
City of Las Cruces, New Mexico
PO Box 20000
Las Cruces, New Mexico 88004
(Copy to Economic Development/Real Estate Services)
(Copy to Public Works)
(Copy to City Attorney)

To the Grantee:

Ripple Fiber New Mexico LLC
6000 Fairview Rd., Suite 300
Charlotte, NC 28210
Attn: General Counsel

C. Entire Agreement. This Franchise, together with Exhibit A and any other exhibit(s) hereto, constitute and express the entire agreement between the Parties hereto with respect to the subject matter contained herein and supersede any previous oral or written communications, representations, understandings or agreements with respect thereto.

D. Assignment. The Grantee shall not transfer the Telecommunications System or this Franchise without the prior written consent of the City, which consent shall not be unreasonably withheld or delayed. No consent shall be required, however, for (i) a transfer by mortgage, hypothecation, or by assignment of any right, title, or interest of the Grantee in the Franchise or in the Telecommunications System in order to secure indebtedness, or (ii) a transfer to an affiliate of Grantee, provided that no transfer to an affiliate shall include the right of further transfer without the written consent of the City.

E. Severability. If any Section, Subsection, sentence, clause or phrase of this Franchise Agreement is for any reason declared invalid, in whole or in part, by any court, agency, commission, legislative body, or other authority of competent jurisdiction, such declaration shall not affect the validity of the remaining portions hereof, all of which shall remain in full force and effect.

F. Modification. No provision of this Franchise Agreement shall be amended or otherwise modified, in whole or in part, except by an instrument, in writing, duly executed by the City and Grantee.

G. No Third-Party Beneficiaries. Nothing in this Franchise Agreement is intended to confer third-party beneficiary status on any member of the public or person to enforce the terms of this Franchise Agreement.

H. Waiver of Rights. Except as provided in Section 7, nothing in this Franchise Agreement shall be construed as a waiver of any rights, substantive or procedural, the City or Grantee may have under Federal or State law. Without limitation, the City specifically reserves all of its governmental immunities under Federal, State and local law.

I. Governing Laws. This Franchise shall be governed, construed and enforced in accordance with the laws of the State of New Mexico (without regard to rules or principles of conflicts of law), any applicable rules, regulations, standards and orders of the FCC, and any other applicable local, State and federal laws, rules, regulations, legislation or orders (as such now exist, are later amended or subsequently adopted).

J. Competitive Equity. Except for telecommunications agreements or franchises which are currently in effect in the City, and except for items which are included in Gross Revenues and Franchise Fee calculations as set forth in this Franchise, in the event that the City in the future offers a similarly situated service provider more favorable terms with respect to any lower franchise fee percentage, build, milestones, density requirements or other material term (including renewal terms), Grantee may propose an amendment to this Franchise to incorporate those more favorable terms. The City shall review such proposed amendment in good faith, and within thirty (30) days thereafter promptly execute the amendment incorporating the more favorable terms if the City determines such terms need to be made reasonably comparable. This shall not require a word for word identical new telecommunications agreement or franchise, nor shall it require the City to grant a similarly situated service provider a telecommunications agreement or franchise with the same Gross Revenues description as set forth in this Franchise.

K. Effective Date. This Franchise shall be effective on the date (the “Effective Date”) on which the authorized representatives of the parties have executed the Franchise, which may be executed in identical counterparts that together shall constitute a whole that is binding on the parties.

IN WITNESS WHEREOF, this Franchise Agreement has been executed by the duly authorized representatives of the parties as set forth below, as of the Effective Date.

CITY OF LAS CRUCES, NEW MEXICO

APPROVED AS TO FORM

By: _____

By: Brad Douglas

Name: Ikani Taumoepeau

Name: Brad Douglas

Title: City Manager

Title: City Attorney

Date: _____

Date: 10/8/25

RIPPLE FIBER NEW MEXICO LLC

By: _____

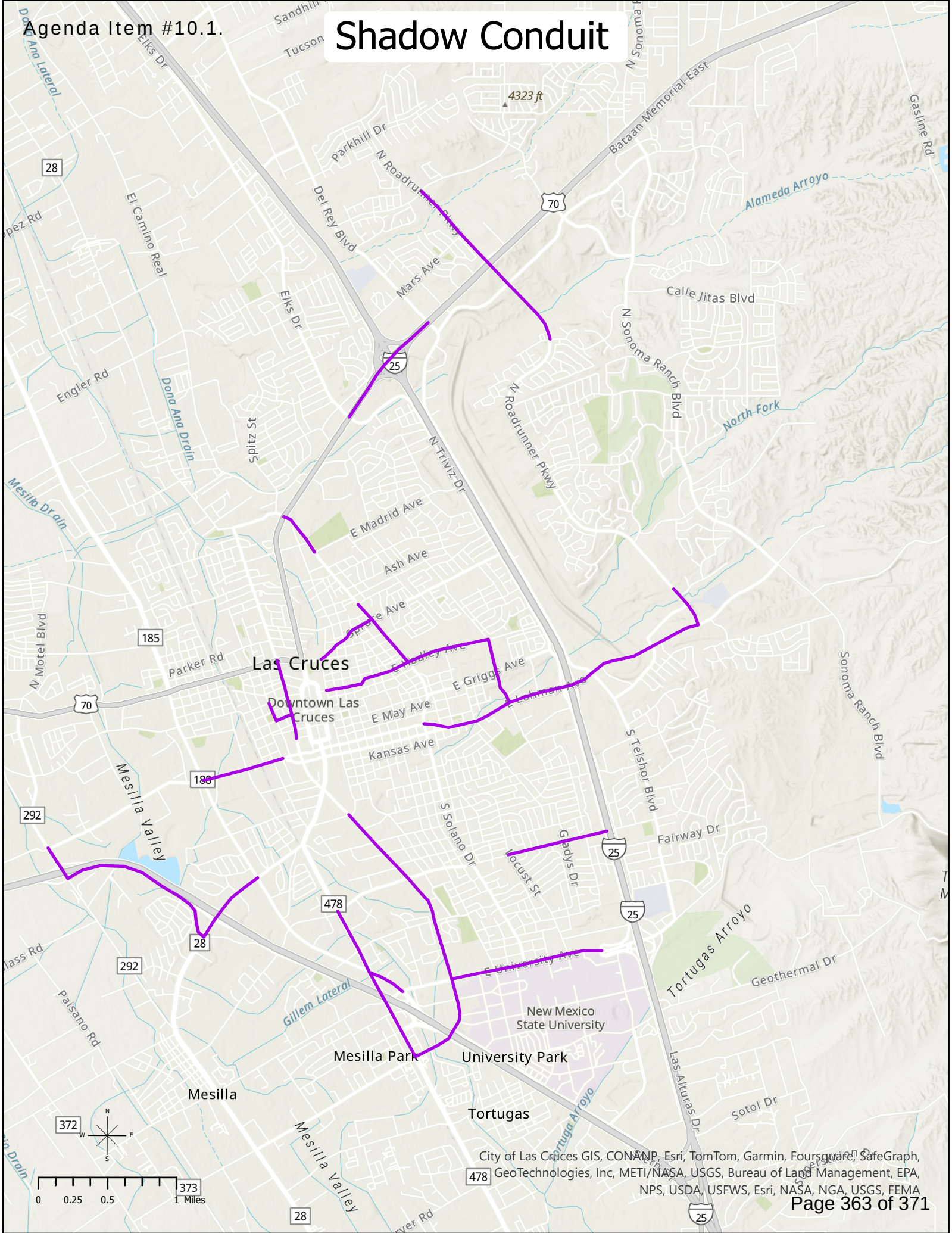
Name: _____

Title: _____

Date: _____

EXHIBIT A
Shadow Conduit Map

Shadow Conduit





**3101; Council
Bill 26-009**

City Council Action and Executive Summary

Type of Action:
☐ Resolution
☒ Ordinance
☐ TIDD Resolution

District:	☐ 1 ☐ 2 ☐ 3 ☒ 4 ☐ 5 ☐ 6 ☐ N/A		
1st Reading:	October 20, 2025	Adopted:	November 17, 2025
Drafter:	Elizabeth Teeters	Department:	Economic Development
Title:	AN ORDINANCE AUTHORIZING THE ISSUANCE AND SALE OF CITY OF LAS CRUCES, NEW MEXICO TAXABLE INDUSTRIAL REVENUE BONDS (ENDURANCE TECHNOLOGIES USA INC. PROJECT) IN A MAXIMUM PRINCIPAL AMOUNT OF \$17,600,000 IN ONE OR MORE SERIES TO PROVIDE FUNDS TO FINANCE THE ACQUISITION, CONSTRUCTION, RENOVATION AND EQUIPPING OF AN INDUSTRIAL REVENUE BOND PROJECT FOR USE BY ENDURANCE TECHNOLOGIES USA INC. OR ITS SUCCESSORS OR ASSIGNS; AUTHORIZING THE EXECUTION AND DELIVERY OF AN INDENTURE, LEASE, BOND PURCHASE AGREEMENT, THE BONDS AND OTHER DOCUMENTS IN CONNECTION WITH THE ISSUANCE OF THE BONDS AND THE PROJECT; MAKING CERTAIN DETERMINATIONS AND FINDINGS RELATING TO THE BONDS AND THE PROJECT; RATIFYING CERTAIN ACTIONS TAKEN PREVIOUSLY; AND REPEALING ALL ACTIONS INCONSISTENT WITH THIS ORDINANCE.		

TYPE OF ACTION: ☐ Administrative ☒ Legislative ☐ Quasi-Judicial

PURPOSE(S) OF ACTION:
Issue industrial revenue bond debt.

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:
Pursuant to Sections 3-32-1 through 3-32-16, New Mexico Statutes Annotated, 1978 Compilation, as amended, the City of Las Cruces (the "City") is authorized to acquire industrial revenue projects to be located within the corporate limits of the City, to issue industrial revenue bonds and to use the proceeds of such bonds for the purpose of promoting agriculture and industry and developing trade or other economic activity to secure and maintain a balanced and stable economy in the City to promote public health, welfare, safety, convenience and prosperity.

Endurance Technologies USA Inc, (the "Developer") has requested that the City consider the issuance of an industrial revenue bonds for the purpose of providing funds to finance the acquisition, construction, renovation and equipping of a steel pipe processing, enhancement and manufacturing facility (the "Project").

On September 15, 2025, the City's City Council (the "Governing Body") indicated its intent to proceed with the issuance of bonds for the financing of the Project by adopting Resolution No. 26-041 (the "Inducement Resolution").

The Developer has presented to the Governing Body a proposal whereby the City would (a) issue its Taxable Industrial Revenue Bonds (Endurance Technologies USA Inc. Project) and (b) acquire certain supporting

Agenda Item #10.2.

property, equipment, buildings, improvements, and real property (collectively, the "Project Property") located within the corporate limits of the City, to be used by the Developer for its steel pipe processing, enhancement and manufacturing operation.

Under the Developer's proposal, the City would enter into an Indenture (the "Indenture") with the Purchaser, the Developer and a Depositary acceptable to the City and the Purchaser pursuant to which, together with this ordinance (the "Bond Ordinance"), the City would issue the Bonds. Under the Developer's proposal the City and the Developer would enter into a Lease Agreement (the "Lease"), pursuant to which the Developer will lease the Project Property from the City and the Developer will make payments sufficient to pay the principal of, and interest on the Bonds and to pay all other obligations incurred pursuant to the provisions of the Lease and this Bond Ordinance. The City is authorized to enter into the Bond Documents and to issue the Bonds pursuant to the Act and this Bond Ordinance.

The Bonds, in an aggregate principal amount not to exceed \$17,600,000 will be issued, sold and delivered to the City, in a private sale to an affiliate entity of the Company (the "Purchaser"), pursuant to a bond purchase agreement to be dated as of the initial date of delivery of the Bonds among the City, the Purchaser and the Developer (the "Bond Purchase Agreement"). The proceeds of the Bonds shall be applied to pay the costs of the Project and to pay certain costs associated with the transaction.

The Governing Body will be determining if it is in the best interest of the City to issue the Bonds and to execute and deliver the Bond Documents and other documents related.

PLAN(S):

City Council Strategic Plan, Department Strategic Business Plan, Elevate Las Cruces

COMMITTEE/BOARD REVIEW:

None

DOES THIS AMEND THE BUDGET?:

☐ Yes

☒ No

Does this action amend the Capital Improvement Plan (CIP)?

☐ Yes

☒ No

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will approve the Ordinance authorizing the issuance of \$17,600,000 tax-exempt industrial revenue bonds for Endurance Technologies USA, Inc.
2. Vote "No"; this will not approve the Ordinance authorizing the issuance of \$17,600,000 tax-exempt industrial revenue bonds for Endurance Technologies USA, Inc.
3. Vote to "Amend"; this could delay the issuance of the bonds.
4. Vote to "Table"; this could delay the issuance of the bonds with a potential adverse effect on Endurance Technologies USA, Inc. locating in Las Cruces.

ORDINANCE 3101; COUNCIL BILL 26-009

AN ORDINANCE AUTHORIZING THE ISSUANCE AND SALE OF CITY OF LAS CRUCES, NEW MEXICO TAXABLE INDUSTRIAL REVENUE BONDS (ENDURANCE TECHNOLOGIES USA INC. PROJECT) IN A MAXIMUM PRINCIPAL AMOUNT OF \$17,600,000 IN ONE OR MORE SERIES TO PROVIDE FUNDS TO FINANCE THE ACQUISITION, CONSTRUCTION, RENOVATION AND EQUIPPING OF AN INDUSTRIAL REVENUE BOND PROJECT FOR USE BY ENDURANCE TECHNOLOGIES USA INC. OR ITS SUCCESSORS OR ASSIGNS; AUTHORIZING THE EXECUTION AND DELIVERY OF AN INDENTURE, LEASE, BOND PURCHASE AGREEMENT, THE BONDS AND OTHER DOCUMENTS IN CONNECTION WITH THE ISSUANCE OF THE BONDS AND THE PROJECT; MAKING CERTAIN DETERMINATIONS AND FINDINGS RELATING TO THE BONDS AND THE PROJECT; RATIFYING CERTAIN ACTIONS TAKEN PREVIOUSLY; AND REPEALING ALL ACTIONS INCONSISTENT WITH THIS ORDINANCE.

The City Council is informed that:

WHEREAS, City of Las Cruces (the “City”) is a legally and regularly created, established, organized and existing political subdivision of the State of New Mexico (the “State”); and

WHEREAS, pursuant to Sections 3-32-1 through 3-32-16, New Mexico Statutes Annotated, 1978 Compilation, as amended (the “Act”), the City is authorized to acquire industrial revenue projects to be located within the corporate limits of the City, to issue industrial revenue bonds and to use the proceeds of such bonds for the purpose of promoting agriculture and industry and developing trade or other economic activity to secure and maintain a balanced and stable economy in the City to promote public health, welfare, safety, convenience and prosperity; and

WHEREAS, Endurance Technologies USA Inc. (the “Developer”) has requested that the City consider the issuance of a industrial revenue bonds for the purpose of providing funds to finance the acquisition, construction, renovation and equipping of a steel pipe processing, enhancement and manufacturing facility (the “Project”); and

WHEREAS, on September 15, 2025, the City’s City Council (the “Governing Body”) indicated its intent to proceed with the issuance of the Bonds (as defined below) for the financing of the Project by adopting Resolution No. 26-041(the “Inducement Resolution”); and

WHEREAS, the Developer has presented to the Governing Body a proposal whereby the City would (a) issue its Taxable Industrial Revenue Bonds (Endurance Technologies USA Inc. Project), Series 2025 (the “Bonds”) and (b) acquire certain supporting property, equipment, buildings, improvements, and real property (collectively, the “Project Property”), located within the corporate limits of the City, to be used by the Developer for its steel pipe processing, enhancement and manufacturing operation; and

WHEREAS, under the Developer’s proposal, the City would enter into an Indenture (the Indenture”) with the Purchaser (as defined below), the Developer and a Depositary acceptable to the City and the Purchaser pursuant to which, together with this ordinance (the “Bond Ordinance”), the City would issue the Bonds; and

WHEREAS, under the Developer’s proposal the City and the Developer would enter into a Lease Agreement (the “Lease”), pursuant to which the Developer will lease the Project Property from the City and the Developer will make payments sufficient to pay the principal of, and interest on the Bonds and to pay all other obligations incurred pursuant to the provisions of the Lease and this Bond Ordinance; and

WHEREAS, the City is authorized to enter into the Bond Documents (as defined below) and to issue the Bonds pursuant to the Act and this Bond Ordinance; and

Agenda Item #10.2.

WHEREAS, the Bonds, in a aggregate principal amount not to exceed \$17,600,000 will be issued, sold and delivered by the City, in a private sale to an affiliate entity of the Company (the "Purchaser"), pursuant to a bond purchase agreement to be dated as of the initial date of delivery of the Bonds among the City, the Purchaser and the Developer (the "Bond Purchase Agreement"); and

WHEREAS, the proceeds of the Bonds shall be applied to pay the costs of the Project and to pay certain costs associated with the transaction; and

WHEREAS, the Governing Body has determined that it is in the best interest of the City to issue the Bonds and to execute and deliver the Bond Documents and other documents related thereto; and

WHEREAS, there have been filed with the City Clerk and presented to the Governing Body the forms of the following documents:

1. Lease
2. Indenture
3. Bond Purchase Agreement
4. Bonds

The Lease, Indenture, Bond Purchase Agreement and Bonds are collectively referred to in this Bond Ordinance as the "Bond Documents"; and

WHEREAS, the City is authorized to issue the Bonds under the Act and after having considered the Developer's proposal, has concluded that it is desirable at this time to authorize the issuance of the Bonds to finance the Project and that the City's issuance of the Bonds will constitute and be a valid public purpose; and

WHEREAS, this Governing Body has been advised by its bond counsel that the continuing disclosure provisions of Rule 15c2-12 promulgated by the Securities and Exchange Commission under the Securities Exchange Act of 1934 are not applicable to this transaction inasmuch as the Bonds are being sold in a private sale without participation of an underwriter; and

WHEREAS, the City has advised the Dona Ana County Board of County Commissioners and the County Assessor of Dona Ana County (the "County") of the City's intent to consider issuance of the Bonds in compliance with Section 3-32-6.1 NMSA 1978 at least thirty (30) days prior to final action upon this Bond Ordinance; and

WHEREAS, there has been published in the Las Cruces Sun News, a newspaper of general circulation in the City, public notice of the Governing Body's intention to adopt this Bond Ordinance, which notice contained certain information concerning the ownership, purpose, location and size of the Project and the amount of the Bonds to be issued to finance the Project, which notice was published at least fourteen (14) days prior to final action upon this Bond Ordinance.

NOW, THEREFORE, Be it Ordained by the Governing Body of the City of Las Cruces:

Section 1. RATIFICATION. All actions not inconsistent with the provisions of this Bond Ordinance previously taken by the Governing Body and the officials of the City directed toward approval of the issuance and sale of the Bonds be approved and the same hereby are ratified, approved and confirmed.

Section 2. FINDINGS.

A. General. The Governing Body hereby declares that it has considered all relevant information presented to it relating to the Bonds and the Project and hereby finds and determines that the issuance of the Bonds pursuant to this Bond Ordinance to provide funds for the Project is necessary and advisable and in the interest of and will promote industry and trade and a sound and proper balance in the State between agriculture, commerce and industry.

B. The Governing Body finds that:

Agenda Item #10.2.

(1)The Bonds will be issued for the purpose of financing the Project.

(2)The aggregate maximum combined principal amount of obligations to be issued with respect to financing the Project is \$17,600,000.

(3)The Developer of the Project Property is Endurance Technologies USA Inc.

(4)The Project Property is located within the corporate limits of the City.

Section 3.BOND - APPROVAL, AUTHORIZATION AND DETAIL.

A.Approval and Sale. The issuance of the Bonds in an aggregate principal amount not to exceed \$17,600,000 and the use of the proceeds of the Bonds to finance the cost of the Project including payment of expenses related thereto are hereby approved and confirmed.

The sale of the Bonds at par and purchase price not to exceed \$17,600,000 is approved.

B.Form and Terms. Subject to the limitations set forth in this Bond Ordinance, the Bonds shall (i) be in the form and denominations and shall be numbered and dated as set forth in the Indenture, (ii) be payable as to principal and interest and subject to optional and mandatory redemption and defeasance in the amounts, upon the conditions and at the times and prices set forth in the Indenture; and (iii) issued in an aggregate principal amount not to exceed \$17,600,000, bearing interest at the rate and maturing on the date set forth in the Indenture.

C.Execution. The Bonds shall be signed by the Mayor or Mary Pro-Tem of the City.

D.Interest Rate. The interest rate on the Bonds shall be [4%] per annum.

Section 4.AUTHORIZATION OF OFFICERS; APPROVAL OF DOCUMENTS; ACTIONS TO BE TAKEN. The form, terms and provisions of the Bond Documents in the forms on deposit in the office of the City Clerk are in all respects approved, authorized and confirmed.

The Mayor or Mayor Pro-Tem of the City are authorized to execute and deliver in the name and on behalf of the City, and the City Clerk or Deputy City Clerk is hereby authorized to attest, as necessary, the Bond Documents with such changes therein as are not inconsistent with this Bond Ordinance.

The Mayor or Mayor Pro-Tem of the City is further authorized to execute, authenticate and deliver such certifications, instruments, documents, letters and other agreements, including security agreements and subordination agreements, and to do such other acts and things, either prior to or after the date of delivery of the Bonds, as are necessary or appropriate to consummate the transactions contemplated by the Bond Documents.

The officers of the City shall take such action as is necessary to effectuate the provisions of the Indenture and shall take such action as is necessary in conformity with the Act to finance the costs of the Project and for carrying out other transactions as contemplated by this Bond Ordinance and the Bond Documents, including, without limitation, the execution and delivery of any closing documents to be delivered in connection with the sale and delivery of the Bonds.

Section 5.DELIVERY OF BONDS. Upon the execution of the Bond Documents, the satisfaction of the conditions set forth in the Bond Documents, the Bonds shall be executed, authenticated and delivered to the Purchaser. No Bond shall be valid for any purpose until such Bond has been properly authenticated as set forth in the corresponding Indenture.

Section 6.FUNDS AND ACCOUNTS. There is established in the Indenture, and on and after the date on which the Bonds are issued there shall be maintained, the funds and accounts as set forth in the Indenture. Other funds and accounts may be established as are necessary under the Indenture.

Section 7.FINDINGS REGARDING PAYMENT OF PRINCIPAL AND OTHER MATTERS. The following determinations are made:

A.The Bonds will be outstanding for a maximum of twenty (20) years from the date of the issuance. No principal will be due for the 1st year through the 19th year that the Bonds are outstanding. Assuming issuance of the Bonds on December 1, 2025 in the maximum principal amount of \$17,600,000 bearing interest at an annual rate of four percent (4%), interest payments will be due in the amount of \$704,000 from the first year through the nineteenth year that the Bonds are outstanding and the full principal amount of the Bonds plus

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interest thereon shall be due on the final maturity date occurring on the twentieth anniversary date of issuance in the amount of \$18,304,000

B.The Bonds may be redeemed in whole or in part at any time without premium.

C.It shall not be necessary to deposit any amount in a debt service reserve fund or a repair and replacement reserve fund for the maintenance of the Project Property.

D.The Lease requires that the Developer maintain the Project Property in good repair and condition (excepting reasonable wear and tear) and carry proper insurance with respect to the Project Property.

E.The Lease require the Developer to make lease payments in an amount sufficient to pay the principal of and interest on the Bonds as principal and interest become due and to make all payments of or relating to the Project Property corresponding to the Bonds as they become due.

Section 8.LIMITED OBLIGATIONS. The Bonds shall be a special limited obligation of the City, payable solely from the Basic Rent (as defined in the Lease) derived from the Lease, and payable by the Developer as described in the Indenture and any other property or interest of the City specifically pledged under the Indenture and shall never constitute a debt or indebtedness of the City or the State or any political subdivision thereof within the meaning of any provision or limitation of the State Constitution or statutes, and shall not constitute or give rise to a pecuniary liability of the City or a charge against its general credit or taxing power. Nothing contained in this Bond Ordinance or in the Bond Documents or any other instrument shall be construed as obligating the City (except with respect to the Project Property and the application of the revenues therefrom and the proceeds of the Bonds, all as provided in the Bond Documents), nor as incurring a pecuniary liability or a charge upon the general credit of the City or against its taxing powers, nor shall the breach of any agreement contained in this Bond Ordinance, the Bond Documents, the Bonds or any other instrument be construed as obligating the City (except with respect to the Project Property and the application of the revenues therefrom and the proceeds of the Bonds, all as provided in the Bond Documents), nor as incurring a pecuniary liability or a charge upon the general credit of the City or against its taxing power, the City having no power to pay out of its general funds, or otherwise contribute any part of the costs of constructing or equipping the Project Property, nor power to operate the Project Property as a business or in any manner except as lessor of the Project Property pursuant to the Act.

Section 9.APPROVAL OF INDEMNIFICATION. The Governing Body specifically approves the provisions of the Lease relating to indemnification which provide that the Developer shall indemnify and hold harmless the City and its Governing Body, officials, members, officers, employees and agents against liability to the Developer, or to any third parties that may be asserted against the City or its Governing Body, officials, members, officers, employees or agents with respect to the City's ownership of the Project Property or the issuance of the Bonds and arising from the condition of the Project Property or the acquisition, construction and operation of the Project Property by the Developer, except to the extent Section 56-7-1 New Mexico Statutes Annotated, 1978 Compilation, applies.

Section 10.BOND ORDINANCE IRREPEALABLE. After the Bonds are issued, this Bond Ordinance shall be and remain irrepealable until the Bonds, including interest, is fully paid, canceled and discharged or there has been defeasance of the Bonds in accordance with the Indenture.

Section 11.REPEALER. All bylaws, orders, resolutions and ordinances, or parts thereof, inconsistent with this Bond Ordinance are repealed by this Bond Ordinance but only to the extent of that inconsistency. This repealer shall not be construed to revive any bylaw, order, resolution or ordinance, or part thereof, previously repealed.

Section 12.SEVERABILITY. If any section, paragraph, clause or provision of this Bond Ordinance shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of that section, paragraph, clause or provision shall not affect any of the remaining provisions of this Bond Ordinance.

Section 13.RECORDING; AUTHENTICATION; EFFECTIVE DATE; PUBLICATION. This Bond Ordinance, immediately upon its final passage and approval, shall be authenticated by the signature of the Mayor of the City, and by the signature of the City Clerk or any Deputy City Clerk, and shall be recorded in the Ordinance book of the City, kept for that purpose, and shall be in full force and effect thereafter in accordance

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with the laws of the State, and notice of adoption thereof shall be published once in a newspaper which maintains an office in, and is of general circulation in the City.

Section 14.GENERAL SUMMARY FOR PUBLICATION. Pursuant to the general laws of the State, the title and a general summary of the subject matter contained in this Bond Ordinance shall be published in substantially the following form:

(Form of Summary of Ordinance for Publication)

City of Las Cruces, New Mexico
Notice of Adoption of Ordinance

Notice is hereby given of the title and of a general summary of the subject matter contained in Ordinance No. _____, duly adopted and approved by the City Council of the City of Las Cruces, New Mexico, on November 17, 2025. A complete copy of the Ordinance is available for public inspection during the normal and regular business hours of the City Clerk, at City Hall, 700 N. Main Street, Las Cruces, New Mexico 88001 . The title of the Ordinance is:

CITY OF LAS CRUCES, NEW MEXICO
ORDINANCE NO. _____

AUTHORIZING THE ISSUANCE AND SALE OF CITY OF LAS CRUCES, NEW MEXICO TAXABLE INDUSTRIAL REVENUE BONDS (ENDURANCE TECHNOLOGIES USA INC. PROJECT) IN A MAXIMUM PRINCIPAL AMOUNT OF \$17,600,000 IN ONE OR MORE SERIES TO PROVIDE FUNDS TO FINANCE THE ACQUISITION, CONSTRUCTION, RENOVATION AND EQUIPPING OF AN INDUSTRIAL REVENUE BOND PROJECT FOR USE BY ENDURANCE TECHNOLOGIES USA INC. OR ITS SUCCESSORS OR ASSIGNS; AUTHORIZING THE EXECUTION AND DELIVERY OF AN INDENTURE, LEASE, BOND PURCHASE AGREEMENT, THE BONDS AND OTHER DOCUMENTS IN CONNECTION WITH THE ISSUANCE OF THE BONDS AND THE PROJECT; MAKING CERTAIN DETERMINATIONS AND FINDINGS RELATING TO THE BONDS AND THE PROJECT; RATIFYING CERTAIN ACTIONS TAKEN PREVIOUSLY; AND REPEALING ALL ACTIONS INCONSISTENT WITH THIS ORDINANCE.

A general summary of the subject matter of the Ordinance is contained in its title. This notice constitutes compliance with Section 6-14-6, NMSA 1978.

(End of Form of Summary for Publication)

(II)

THAT City staff is authorized to do all deeds as necessary in the accomplishment of the herein above.

DONE AND APPROVED this day of

APPROVED

ATTEST:

Moved by:

Seconded by:

AYES

NAYS