

CITY COUNCIL AGENDA

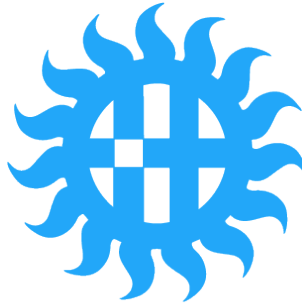
Mayor
Eric Enriquez

Monday, March 2, 2026 at 1:00 PM
Council Chambers

Mayor Pro Tem
John Munoz

CITY HALL
P.O. BOX 20000
LAS CRUCES, NM 88004

Councilors
Cassie McClure
William Mattiace
Michael Harris
Johana Bencomo
Becky Corran



CITY OF LAS CRUCES

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CONSENT AGENDA

Minutes and Items on the Consent Agenda Are Considered Routine Items and Will Be Voted on with One Motion Unless a Councilor Requests That a Specific Item Be Removed. There Will Be No Discussion.

Page

1. OPENING CEREMONIES

- 1.1. Pledge of Allegiance - Councilor Bencomo.
- 1.2. Presentation of Certificates of Appreciation/Proclamations - Councilor Bencomo.
- 1.3. Departmental Highlights.
- 1.4. Pets of the Week.

2. CONFLICT OF INTEREST INQUIRY BY MAYOR AS REQUIRED BY LCMC SECTION 2-27 (E)(2)

3. PUBLIC PARTICIPATION

4. READ CLOSED MEETING STATEMENT

- 4.1. Read March 2, 2026 Closed Meeting Statement into the record.

5. ACCEPTANCE OF AGENDA

6. CITY COUNCIL MINUTES

- 6.1. Special Work Session (Budget/CIP Retreat) of January 28, 2026.

4 - 56

- 6.2. Regular City Council Meeting of February 2, 2026. 57 - 82
[City Council - Feb 02 2026 - Minutes - Pdf](#)

7. RESOLUTION(S) AND/OR ORDINANCE(S) FOR CONSENT AGENDA

- 7.1. RESOLUTION NO. 26-104: A RESOLUTION AUTHORIZING AND APPROVING SUBMISSION OF A COMPLETED APPLICATION FOR FINANCIAL ASSISTANCE AND PROJECT APPROVAL TO THE NEW MEXICO FINANCE AUTHORITY. 83 - 87

This resolution will authorize staff to submit an application for the Local Solar Access Fund grant.

[Resolution No. 26-104 - Pdf](#)

- 7.2. RESOLUTION NO. 26-105: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES (CITY) TO ACCEPT VARIOUS BUDGET ADJUSTMENTS FOR VARIOUS CITY DEPARTMENTS THROUGH AN AMENDMENT TO THE CITY'S ADOPTED FISCAL YEAR (FY) 2025-26 BUDGET. 88 - 110

This resolution will approve various budget adjustments across departments to include finance, fire, public works, city manager's office, and utilities.

[Resolution No. 26-105 - Pdf](#)

- 7.3. RESOLUTION NO. 26-106: A RESOLUTION AMENDING THE FY2026 - 2031 CAPITAL IMPROVEMENTS PROGRAM. 111 - 126

This resolution will approve amendments to the CIP for parks, fire, and utilities.

[Resolution No. 26-106 - Pdf](#)

8. RESOLUTION(S) AND/OR ORDINANCE(S) FOR DISCUSSION

- 8.1. **PUBLIC HEARING REQUIRED.** RESOLUTION NO. 26-107: A RESOLUTION APPROVING THE REQUEST FOR A TRANSFER OF LOCATION OF CANOPY LIQUOR LICENSE, NO. DIS-000868 WITH PACKAGE SALES ONLY TO BW GAS & CONVENIENCE RETAIL, LLC., D/B/A ALLSUP'S 102507 LOCATED AT 4805 MESA GRANDE DRIVE, LAS CRUCES, NM. 88012. 127 - 152

This resolution will approve a liquor license for Allsup's.

[Resolution No. 26-107 - Pdf](#)

- 8.2. RESOLUTION NO. 26-108: A RESOLUTION TO APPROVE THE SUBMISSION OF A GRANT APPLICATION TO THE NEW MEXICO DEPARTMENT OF TRANSPORTATION, MUNICIPAL ARTERIAL PROGRAM, FOR THE FISCAL YEAR 2027, FOR THE AMADOR CROSSING HAWK SIGNAL PROJECT IN THE AMOUNT OF \$300,000, REQUIRING A CITY MATCH IN THE AMOUNT OF \$100,000, FOR A TOTAL APPLICATION AMOUNT OF \$400,000. 153 - 172

This resolution will approve submission of a grant for a HAWK signal at the intersections of West Amador Avenue and McSwain Dr.

[Resolution No. 26-108 - Pdf](#)

- 8.3. RESOLUTION NO. 26-109: A RESOLUTION AUTHORIZING AN AMENDMENT ADDING \$10,000 TO THE CONTRACT FOR FILM ECONOMIC DEVELOPMENT SERVICES WITH FILM LAS CRUCES, TO AMEND THE SPENDING LIMIT FROM \$95,000 TO \$105,000 FOR THE FINAL YEAR OF THE CONTRACT, SUBJECT TO APPROVED BUDGET APPROPRIATIONS (PROCUREMENT NO. 23-24-098). 173 - 190

This resolution will approve a \$10,000 increase to the current contract for Film Las Cruces.

[Resolution No. 26-109 - Pdf](#)

- 8.4. RESOLUTION NO. 26-110: A RESOLUTION AUTHORIZING A PURCHASE AGREEMENT FOR MEDICAID AMBULANCE REPORTING WITH PUBLIC CONSULTING GROUP, LLC OF BOSTON, MASSACHUSETTS IN AN ANNUAL AMOUNT NOT TO EXCEED \$600,000, PLUS APPLICABLE TAXES, SUBJECT TO APPROVED BUDGET APPROPRIATIONS (PROCUREMENT NO. 25-26-081). 191 - 209

This resolution will approve a contract for a reporting system to collect Medicaid and Medicare funds.

[Resolution No. 26-110 - Pdf](#)

9. BOARD APPOINTMENTS

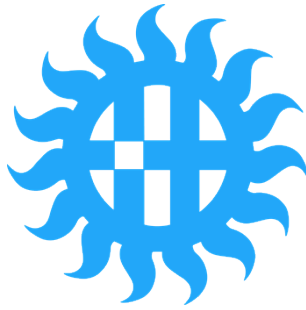
10. NOTICE OF PROPOSED ORDINANCE(S)

- 1) There will be no public discussion.
- 2) A Councilor may ask staff for clarification on the proposed ordinance(s).

11. CITY COUNCIL MEMBER BOARD REPORTS AND COMMENT

12. CITY MANAGER REPORT

13. ADJOURNMENT



MINUTES
Special Work Session
Wednesday, January 28, 2026 @ 8:28 AM
Convention Center

PRESENT: City Councilor Johana Bencomo, Councilor Yvonne Flores, Councilor Becki Graham, City Councilor Becky Corran, City Councilor Cassie McClure, Mayor Eric Enriquez, and City Councilor William Mattiace

ABSENT:

1. WELCOME

2. INTRODUCTIONS

2.1

Ikani Taumoepeau, City Manager opened up with a video.

3. ICEBREAKER EXERCISES AND GROUND RULES

3.1

Kurt Southam introduced the exercise.

Councilor Munoz said I like the respect others' opinions.

Kurt Southam asked anyone else see one you like?

Councilor Harris said I would say be present.

Kurt Southam asked what does that mean?

Councilor Harris said to me that means that you are paying attention to what is happening right now and avoiding other distractions and just kind of being in the moment and fully with the discussion.

Kurt Southam asked anyone else have another you want that you think is relevant to what we want to do here?

Councilor Corran said I am going to do what is the opposite of what it is but to encourage equal participation. I know white folks often are the first to jump into a conversation and take up a lot of space and I am going to try really hard to not be so white.

Kurt Southam said so you want to encourage other balanced participation would be a helpful process.

Councilor Corran said for myself I am hopeful to abide by that.

Kurt Southam said here is another way to look at the list for just a moment. Can you see the things that if they weren't done it would be significantly detrimental? Look at the list again and if there are any of those things and we didn't do that it would be significantly detrimental to the process.

Councilor Bencomo said back off the powerful statement Corran just made. I think addressing is important and having the realities of the city, realities of our budget, the realities of the current state of the world.

Kurt Southam said that is going to be really helpful for the this afternoon when we start talking about GRTs and other things that have to do with GRTs.

4. PROFILE OF EFFECTIVE CITY COUNCIL AND OTHER LEADERSHIP TEAMS

4.1

Kurt Southam continued the overhead presentation.

Councilor Corran said my partner was Ikani and he honed on the idea of customer focus as the city is doing what we need to do that when we hear things that we are respondent to folks and really meaningful in identifying patterns and in that customer feedback and when people finally feel oriented to send an email. I finally reached out what I really would like in my city. So, making sure that we see customers and respond to them at sort of a very basic level but also in a more institutional level that we are responsive to the customers who are the residents of Las Cruces and that they feel that they can interface with us and deliver what we are supposed to.

Ikani Taumoepeau, City Manager said thank you, Councilor Corran for sharing that. Councilor Corran honed in on equity. I must admit Kurt there was 3 why's you demanded of us and we got the first why and we wanted to dig in more into to that. So, if you don't know Councilor Corran is a professor, and she brought up my point of customer focus and said my customers are students or are they students. Who are truly my customers as professors and then she started comparing why equity is important to her because as she was saying I could have one or two students just

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taking up my time but that doesn't represent all of my students so who should I listen to and she was bringing that up and comparing that on why equity is important to make sure we just don't listen to one or two residents who are just so loud but try to listen to that. Try to take to pulse of all residents, maybe her students, and try to get the best that we can to be equitable in all manners of fashion.

Kurt Southam asked did he do a good job of representing what you said?

Councilor Corran said Ikani did yes.

Kurt Southam asked did she do a good job representing what you said?

Ikani Taumoepeau said absolutely, five stars.

Councilor Bencomo said Mayor Pro Tem Munoz picked the phrase, we are committed to enhancing our livability, prosperity and environment for the shared benefit of current and future generations and what I discovered about John is that he has a very clear compass towards doing the right thing as both because it is the right thing to do but also as a correction of the wrongs of the past that have quite an impact on current generations and that we should correct those wrongs.

Councilor Munoz said Councilor Bencomo talked about equity, and she mentioned equality is powerful and radical and can you imagine equity is even more radical. I think what I got from her is equity and I love the way that she explained it is that we all started in different places and we want to get there. So, equity is Councilor Bencomo's word.

Kurt Southam asked how did he do in representing what you believe?

Councilor Bencomo said good.

Kurt Southam asked how did she do in representing what you believe?

Councilor Munoz said great job.

Councilor Harris said Councilor McClure honed in on fiscal and socially sustainable manner, managing our community for future generations. Key point was that we want to be good ancestors and have people look back on us proudly and ultimately, we are all in it together.

Councilor McClure said I am going to correct you just a little bit. I homed in on future generations, and you did fiscally and socially sustainable manner, that is right. But what is interesting is that we both got to the same point. As you described the city as a game and I was like what does that mean? He described it kind of like we are continuing on together. We are all in it together and so basically, we came to that same conclusion. We were in it for the long run, this is the long haul. This is not just temporary solution for a lot of things.

Kurt Southam asked did he represent what you said effectively?

Councilor McClure said yes.

Kurt Southam asked did she?

Councilor Harris said yes.

Mayor Enriquez said Christine stepped out so I will talk about her. She said I am going to work from the bottom up. So, the word she chose was respect. She said it was important for especially as City employees because she felt that in the mission it was customer focus. We need to be focused on our customers, and we need to respect each other and respect our customers and that was important to her. So, it would be a quality of life for the shared benefit of the current and future generations. So, her big deal was you need to respect in order to be customer focused.

Kurt Southam asked since she is out, what did you come up with?

Mayor Enriquez said for me it is the quality of life for the shared benefit of current and future generations and then in the mission quality of place and the word of value for me was responsive and I shared with her my background of responding to calls it is very important that we are responsive if we want to listen to our customers, our residents and give them the best quality of place and quality of life we need to be responsive to their needs.

Kurt Southam asked did that pretty much describe what you both thought, you think?

Mayor Enriquez said yes, of course.

Kurt Southam asked what did we just learn?

Councilor Munoz said we have a shared meaning. I think there is a lot of concepts that intertwine.

Kurt Southam said there are some relationships among the different concepts. They seem to be interrelated, it sounds to me. Is that the word that you connected? We got some good connective tissue there. What else did you discover or learn in the past 20/25 minutes? Any other insights that we learned?

Councilor Harris said I think that we learned that there is a lot of shared common ground, the governing body.

Kurt Southam said what you heard is comparable. I am going to take license with what you just said. If you listen to others, did you find yourself psychologically pushing back or saying no, I can go along with that too? Which was it?

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Councilor Harris said that works for me.

Kurt Southam asked you didn't sense any push back when you heard others talking? Gotcha, okay. Other insights about what we just learned?

Councilor McClure said I guess I will push back a little bit because I think staff thinks about it where it is customer focused and I get that, but we are in a different role. So, we are thinking about what it is going to look like to bring people up to the same levels, what does it look like to make sure that our resources are still available in the future. So, I think that we might be thinking in different time frames. I am just going to throw that out there.

Kurt Southam said I think that was a question, thought or insights about that questionnaire about seeing it from different perspectives. What is your take on that?

Councilor Bencomo said I was actually going to say when you are asking what else did you hear, I was going to say what I heard is that we are all consistently thinking about someone else. That we are consistently thinking about outside of us, outside of this room and I think that felt very present for all of us.

Kurt Southam said as an outside perspective, serving something else. Did everyone buy that? Other insights about what you learned in the last 20/25 minutes?

Councilor Corran said it is also interesting to think about different perspectives staff versus council, especially thinking about things like respect. I think that looks different depending on where you sit and how that sort of doubt. So, I think I also kind of want to know more about how people see the idea of respect because unfairly people have to respect us, right? And I think that is kind of in the sea of the scheme in actually trying to make a difference, so I think what does real respect look like in the context of working on teams with staff and elected officials and so I think some things like respect I would be really curious to hear. Not that I am trying to put Christine on the spot but I just want to know that we are on the same page and understanding what respect looks like, right?

Kurt Southam said I have heard three or four of you talk about respect. Let's do something for just a minute. Let's step over here one step and let's give it a quick definition. When you think of respect, what does it mean? What does it look like? So, we have heard respect several times, let's give it an operational definition. What does respect mean to you? What does it look like? Give me a definition of respect for you?

Councilor Harris said treating the other person as a person.

Kurt Southam said as being another human being they get that privilege.

Councilor Corran said I think of this as I consider this to expand on what Councilor Harris said the idea of respect of the person that means that person is coming with the experience of their life, their professional experience, credentials, all of those things that are probably different from mine and seeing that as a place where I need

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to create a sense of respect in myself to understand that background and consider that holistically when I look another person as a person.

Kurt Southam said now I am going to do something that is a little risky because he doesn't know I am going to do it because I just thought about it 12 seconds ago. We know something about Ikani that we didn't know before today. How does that impact when we saw the video about his mom impact our respect for Ikani? What did that insight tell us about Ikani? What do we know in terms of respect?

Councilor Munoz said on the respect piece I don't know how to say that other than give an example. So, when I am collaborating and working with my employees and we are going after a huge goal or a huge vision, I usually say this is what I want to do. Is this doable? And then I get input from my employees, and they are the subject matter experts. They know what works, what doesn't work and that helps us kind of push forward. I feel like that is sort of a back-and-forth respect, the subject matter experts improve the vision for what I want to do.

Kurt Southam said you're tapping competence with the subject matter and you're putting competency into the discussion. That is a sign of respect to them. Hey, I respect your competence, let me have some. What do you know? So, for you John, a sign of respect is if I tap competence and I let them share you are recognizing they have something and you can benefit, they can benefit. Did I read that right?

Councilor Munoz said yes. And then for Mr. T, I sense a great deal of love for his mom, a great deal of respect. He calls fear and we all have that threat for our moms. For us it was the chancla effect.

Kurt Southam said I feel I haven't met her, I know a tiny little glimpse about her but that must have been fun growing up but you wouldn't want to cross a certain line.

Councilor Bencomo said there is this really funny quote that says, against all authority except my mother and that feels deeply relatable to me. I was going to say about your question about Ikani and what we now know and how we can put that in a form of respect to me there is a lot of respect to be given to someone who can show up in a very vulnerable way not knowing if it is going to be accepted in that way and to me what it taught me about him is that, I already knew but it taught me further that not only does he carry a lot of love but also a lot of pain and I think to Councilor Corran's point about like acknowledging what another person has inside of them. I wanted to say thank you to Ikani for his vulnerability and sharing that with us. The other thing I was going to say about, I don't know about definition so much more than what it looks like to have respect. I really loved your earlier your example about brutal honesty. That really stuck out to me because I think what respect can look like the ability to have courageous conversations even when you know it's hard or you know it is going to be difficult or sad or whatever the ability to have that courage to have that conversation is what respect can look like.

Kurt Southam said when you are completely transparent, honest with another person often they will be a little bit uncomfortable during the process. Often you will be a little

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uncomfortable process. So, if I were to suggest to you wait till you have complete comfort. That means you will never have the conversation. So, if you have the expectation, I want to make it so comfortable that I never have any discomfort, you will be disappointed. I want to make you that promise, you will be disappointed. There will always be a little discomfort when you are completely honest, but you are going to minimize that with a high dose of respect. That ameliorates the discomfort. If the respect isn't there it is going to be brutal. It is going to be a very hurtful process. My wife will say to me, Kurt I am going to bring up a delicate topic with us and I say oh here it comes. She is not doing it to hurt me, and it might be a little uncomfortable but yes because I kind of stubbed my toe but she loves me enough to say you have got to watch with that. So, I think that is really key with respect is to have the courage to put it out there in a very special way and John I just say your non-verbal, you had a thought.

Councilor Munoz said I really love the way Councilor Bencomo mentioned courageous conversations. I have never heard that. I have heard critical conversations which is a little bit more edgy, like the brutal honesty, courageous conversations. I like that.

Kurt Southam said what is fascinating is if we had a tiny little window into Ikani's mother this morning because of the video every constituent out there has a story. Every constituent has a story. Now it is hard to get all the stories and understand them but let's make an assumption, maybe if I knew them it would be fine so that I can make an assumption of a positive intent even though I have not heard it. I don't know them, I can't know them all. It is impossible. Up here it is a mindset. I can approach their needs, their goals and their plans a little bit easier and it is like I am here to help you. I don't even know you very much, but I want to know that. So, I think the key thing is to make the assumption that we can get to know if we got that time to do that. Other insights or thoughts of what we just did?

Councilor Corran said I am just going to give a really quick example of a meeting that I had last week with Chris Faivre from our Community Development Office and this meeting was with a bunch of angry constituents who are having houses built near them and they don't want them built near their house as always and going into this meeting I am really appreciative of Chris who came with me to help basically defuse this group of angry residents. Blind them with science I think is what I was hoping Chris would help me do and in this conversation, it was really interesting because ultimately what happened was at the Planning and Zoning Commission the owner of the land said something really crappy to this group of constituents, very crappy and that interaction basically drove their entire base of their anger, right? Like they did not feel like they were listened to fundamentally and they felt like they were being disregarded and their concerns weren't there. Ultimately, we were saying kind of the same thing that the person who was rude to them at the Planning and Zoning Commission, right? Like this isn't your land and you don't get to tell people what to do, which is something that we have to say over and over again but they had and they reason that they came out the way that they did was because of that. Only through that long conversation did I realize that is totally why they are coming from and we might not be able to have a different answer for them ultimately, but we can counter that like really crappy interaction that they had with a person by being people who

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listen, people who share, people who are there with them and so it was really powerful for me to realize oh, you know I could come into this conversation hostile and vulnerable and mad that these folks are so entitled and all of that which is how we ended that conversation. Thankfully it ended a different way and so I just wanted to say that when people are showing vulnerability and also showing where they experienced things that might be shaping who they are, like we can't do our job if we aren't making this effort.

Kurt Southam said when someone is angry, angry itself is a message. Acknowledge the anger, don't just disregard it. If you disregard it, they will keep pouring gasoline on the fire until you hear it. First thing is say, you seem really angry about that. Now you have acknowledged it. Otherwise look for a fight and they will keep coming after you. Acknowledge the anger. I'm not saying agree with it. Let them know you heard it.

Kurt Southam continued the overhead with SWOT slides.

Councilor Munoz said I have had the opportunity to meet with the team here in the City of Las Cruces and I feel that they are strong, they are passionate about what they are doing. Very capable, they have a can-do attitude and I appreciate that because I know that they are New Mexicans not New Mexican'ts. I feel that they are supportive of leadership and very responsive and I think that is a great place to start.

Kurt Southam asked remember the one slide I showed you earlier, John, about the nine boxes? Remember that one? Link what you just said to those nine boxes. Make a linkage for me.

Councilor Munoz asked is there an A box? Right?

Kurt Southam said we have got a pretty good team.

Councilor Munoz said A+A.

Kurt Southam said it's an A over there so not bad on that box of team. It is looking pretty good based on SWOT. What you are saying is if you look at that nine box model that is what is looking pretty good. From my perspective.

Let's grab the next page, this is the second one on your strengths, any thoughts about this one?

Councilor Bencomo said something about this is that I consistently fear talking about how great our housing staff is because they are going to be poached by the State. That is how great I think they are.

Councilor McClure said we are talking about how do redefine leadership and refine it, just because we are leaders in this does not mean that we cannot do new and normal things and try different things too.

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Kurt Southam said if you allow me to piggyback the model in our consulting company was, you don't have to be sick to get better. We are good on this page, let's go to the next one. Take a look, there are three more bullets for you.

Councilor Harris said I think that this page especially is something that is the definition of you don't have to be sick to get better. We are doing alright in these things, but I think there is still a lot of improvement that we have.

Kurt Southam said by the way other people commented to that effect. We can do better. So I didn't read in other comments of complacency. What I did see is we are pretty good. We could probably get better worded in different ways. I think that was reinforcement for what you are saying.

Councilor Bencomo said I actually did sort of see that trend here and then later on maybe not contradicting some of these things but like in opportunities is whatever that some of these things were also there.

Kurt Southam said let's jump to a weakness here. We have three bullets here. Take a look and see if we need to flush out any of these for clarity.

Councilor Corran said I do dispute that park cleanliness as a weakness. I see that people consistently added that park cleanliness is an issue but I dispute that both on my hint of being in parks again, District 5 like we have the fanciest parks but I think park infrastructure, irrigation, ability to keep track of them is an issue that we have to continuously face but I just think structurally this is not a weakness in our institution. I guess I just dispute that park cleanliness is something that we aren't achieving but again I am part of the inequitable infrastructure experience, but I think that I see parks folks out working on this all the time so.

Kurt Southam said here is what I heard so correct me. It is an issue but not as serious as the rest, some others are more important. Did I hear that?

Councilor Corran said that would be my argument.

Councilor Munoz said I think that roads and infrastructure are important to also look at. Those are basic needs. Not as glitzy and innovative as some other things we want to do but also very important that our residents are able to safely drive down a road without falling into a pothole and that our employees have good facilities so that they feel valued and proud to go into and work every day. On the youth piece we can probably talk about that more so on the opportunities. We discussed that, we discussed that the youth are not just our future. They are our now, now and we do need to aggressively look at serving them as well.

Kurt Southam said we will give that a second dose when we get the opportunities because I think it is going to pop up, I think on this next page.

Councilor Harris said I also want to mention the youth needs part. I was actually talking with somebody the other day about Community Schools and the way that in

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the course of the conversation I brought up some stuff that the Police Chief was talking about and how SROs are working differently in the schools as a positive thing and they were like we have actually polled students in some of these schools and they think the opposite. I was like that is interesting because all the adults seem to be in agreement that this is better and I would like to learn more about that, so I make the point about youth engagement and it being a little more on the ground is very important.

Kurt Southam said I feel like we need to gather some more data because I feel like this is more disconnect there. Let's jump to opportunities, you have got four bullet points here.

Councilor Munoz said I put on there a little bit of equity too on the park piece and I just wanted to explain that a little bit more so what I wanted to mention was I want to look at and necessarily negative but I want to look in parks to make sure that we have access for everyone especially our ADA residents and that is what I am getting at. Those who have access to and those who may not have access to because of geography and things like that. I can't remember exactly the number, but I think about 11 or 13% or something like that of our youth are ADA in Las Cruces or something like that.

Kurt Southam asked are there any comments on this slide here for opportunities for clarifying?

Councilor Bencomo said I think the idea of youth engagement is incredibly important and I will actually have something in my presentation about that but what I wanted to just caveat about establishing a Youth Council is that often what I see in those situations when those are established and I mean this with all grace and respect is that often the youth that are engaged are already really high performing youth and not necessarily youth that we would consider "at risk". Right so the youth that maybe are skipping a lot of school, the youth that are maybe justice involved, the youth that maybe have fallen into addiction. Like those are less and less youth we engage with when in fact those are the youth that we need to engage with even more.

Councilor Harris said I will always stand for transit. We have a good and efficiently run system and increasing the comments about parks and other youth activities, increasing access to city services is something that is very important and one of the main ways that we can do that is with transit and if we want to develop certain areas of town more. The El Paseo/South Solano corridor, downtown connecting the people who want to be in a place with that place is how you get people to go to that place so if you want downtown night life, you want vibrant businesses along that street, having a way for people to actually get to those places is pretty important.

Kurt Southam said let's jump over to some threats, take a look. Any comments?

Councilor Harris said I will jump in and said that this is the undiscussable topic from the first slide.

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Kurt Southam said today more than any time in my life or my last 75 years, you are right. And some things are out of realm of solution. They are frustrations but solutions altogether. This might be one of those for now.

Councilor Bencomo said I think that even if they are out of the realm of solution it doesn't mean we shouldn't talk about them and the very real impacts they have.

Kurt Southam said I could not have said it better. It has to be discussed. It has got to be put on the table otherwise there could be no movement. How about this one over here, infrastructure was another threat that you came up with.

Councilor Munoz said I think that when we talk about deferred maintenance it comes from a good place, good heart. Let's take some money and bank on this but the impact of that is that in the future that will cost us more to repair and it will cause damage on the place. Sometimes we will need to balance on the infrastructure piece and again, balance that with revenues versus cost as well.

Councilor Harris said when we are discussing building something new the future maintenance cost so that it will also need to be taken into account. So especially if we are building a new road or new utility lines, okay we can build that today and it is going to cost X amount but in thirty years our kids are going to have to pay for it so really I think consider carefully what we are building and how much and when we do want to build something build it to last. Use quality materials and just kind of plan for the full lifecycle of our infrastructure.

Kurt Southam said three more bullet points for you.

Councilor Harris said I think climate is another one of those examples of something that we probably can't do anything about. City Council is not going to cool the planet, but we have to talk about it, and we have to acknowledge the very real risks that it faces or that we are facing because of it and prepare ourselves accordingly.

Councilor Corran said I think to the idea of climate I also have to acknowledge that like hearing about this or wanting us to think about it is undermined by even more externalities, the Rio Grande Water lawsuit, Project Jupiter, I just want to name like those things are really close to us in either our direct domains or adjacent and they are directly undermining any work that we have ever done on this. As far as a threat goes even talking about this threatens to make me want to cry but as a legislator. So, I just want to acknowledge externalities have a very serious impact on us. Not just like our work but also our potential to work and any planning that we do around that. I just want to acknowledge this is like to me an existential threat that I don't know how we better.

Kurt Southam said what we have done so far is to look at the SWOT analysis that you provided us, your data. I just tried to synthesize it into some workable themes and just to reinforce the other items that you wrote about, hey why didn't he put that up there? Probably because you are the only one who mentioned it. It is not that it is discounted, it is just on the end of a list that the city management will work with over the next

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while. Your data is always helpful. So, I am not trying to discount it we are just trying to digest and get the high leverage if you will. Questions about the SWOT process and what we have learned so far in this city based on the your data? What do we know? Synthesize it down to two or three things, what do we know?

Councilor Bencomo said maybe not necessarily directly answering your question but to Councilor McClure's point on this, I would be curious from earlier because I imagine this list was all city council SWOT, I would be very curious as to compare it to a staff SWOT and how different or similar it would be.

Kurt Southam said good point. I don't know. Ikani might be the best guy. He can blue sky it and see what you think. I am sure there would be differences. Your world is different. Everything you do you are in a different world. I am sure there would be differences, resources, machinery, those things. Other questions we have learned about SWOT so far that had value? First of all, it deserves a great big thank you for providing the information. We could not have had this insight. Now I want someone, who is a brave soul out there to connect this what we just did with that. Someone make a connection, make a linkage. We just did a SWOT with what is just on the screen right now.

Councilor Munoz said I think we do share a lot of commonality. The fact that we were able to hear this openly together I think shows that we feel safe enough to do that and to Councilor Bencomo's point wanting to see SWOT analysis from the team and staff and then we can compare it. There can be some commonalities and some different things that we probably missed. I would love to see it.

Kurt Southam asked what are your insights about linkage and connection about what we just did?

Mayor Enriquez said I think it is good to get it out in the open. Again, one of the things that you have talked about or had the list of we agree and disagree. I think we all agree on the betterment for Las Cruces. I think we all believe in the vision, the mission, and the values and so that is good. We are not going to always agree and disagree on our different perspectives, but it is good to get out there because if we are focused on the big picture then we can decipher and start to work on the little things, on the details and try to build upon it for the greater good.

Kurt Southam said powerful insight, the big picture is clear, the little picture is much easier. You nailed it because if we don't have the big picture clear it is murky. It is very hard to do.

Councilor Bencomo said can I say something before you transition to this point. Spaces like this are so important because we don't often get them. We can't have a lot of these conversations during City Council meetings or Work Sessions, right? And I understand that the list under threats was literally a pile of un-addressable topics and like hot topic issues and I just want to underscore the importance of this kind of space and for us to be here meaningfully engaging in those conversations even if perhaps we disagree or not or feel very similarly to some of those things so I just

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again want to say how important spaces like this are for those conversations.

Kurt Southam said look at the next screen and we are going to transition to Ikani after this one. What do we know about those nine boxes and the City of Las Cruces and the team around the table and so forth? What have you discovered in the past hour? I will tell you what I didn't see, side stepping. You didn't sidestep. You talked about the tough issues, about parks, infrastructure, roads and so forth. You put it on the table, well done. What else do we know? Let's go to this thing here. What are the positives things? What about candor and respect? What happened in the last hour? What did you see with candor and respect? What is our receptivity to that? What did you see, not what I saw? What did you see with regard to the level of candor and respect in the past hour?

Councilor Harris said it's pretty good.

Kurt Southam said I did see that Michael, I agree with you. I think it was a pretty candid conversation about tough issues, and I think everyone adhered to those ground rules to say it was a very respectful conversation. If that is working here it can work after today. It takes a little work to do that, but it really can work. Any last questions?

5. REVIEW AND DISCUSSION: LAS CRUCES CITY FRAMEWORK

5.1

Kurt Southam continued the overhead with SWOT slides.

Councilor Munoz said I have had the opportunity to meet with the team here in the City of Las Cruces and I feel that they are strong, they are passionate about what they are doing. Very capable, they have a can-do attitude and I appreciate that because I know that they are New Mexicans not New Mexican'ts. I feel that they are supportive of leadership and very responsive and I think that is a great place to start.

Kurt Southam asked remember the one slide I showed you earlier, John, about the nine boxes? Remember that one? Link what you just said to those nine boxes. Make a linkage for me.

Councilor Munoz asked is there an A box? Right?

Kurt Southam said we have got a pretty good team.

Councilor Munoz said A+A.

Kurt Southam said it's an A over there so not bad on that box of team. It is looking pretty good based on SWOT. What you are saying is if you look at that nine box model that is what is looking pretty good. From my perspective.

Let's grab the next page, this is the second one on your strengths, any thoughts about this one?

Councilor Bencomo said something about this is that I consistently fear talking about how great our housing staff is because they are going to be poached by the State. That is how great I think they are.

Councilor McClure said we are talking about how do redefine leadership and refine it, just because we are leaders in this does not mean that we cannot do new and normal things and try different things too.

Kurt Southam said if you allow me to piggyback the model in our consulting company was, you don't have to be sick to get better. We are good on this page, let's go to the next one. Take a look, there are three more bullets for you.

Councilor Harris said I think that this page especially is something that is the definition of you don't have to be sick to get better. We are doing alright in these things, but I think there is still a lot of improvement that we have.

Kurt Southam said by the way other people commented to that effect. We can do better. So I didn't read in other comments of complacency. What I did see is we are pretty good. We could probably get better worded in different ways. I think that was reinforcement for what you are saying.

Councilor Bencomo said I actually did sort of see that trend here and then later on maybe not contradicting some of these things but like in opportunities is whatever that some of these things were also there.

Kurt Southam said let's jump to a weakness here. We have three bullets here. Take a look and see if we need to flush out any of these for clarity.

Councilor Corran said I do dispute that park cleanliness as a weakness. I see that people consistently added that park cleanliness is an issue but I dispute that both on my hint of being in parks again, District 5 like we have the fanciest parks but I think park infrastructure, irrigation, ability to keep track of them is an issue that we have to continuously face but I just think structurally this is not a weakness in our institution. I guess I just dispute that park cleanliness is something that we aren't achieving but again I am part of the inequitable infrastructure experience, but I think that I see parks folks out working on this all the time so.

Kurt Southam said here is what I heard so correct me. It is an issue but not as serious as the rest, some others are more important. Did I hear that?

Councilor Corran said that would be my argument.

Councilor Munoz said I think that roads and infrastructure are important to also look at. Those are basic needs. Not as glitzy and innovative as some other things we want to do but also very important that our residents are able to safely drive down a road without falling into a pothole and that our employees have good facilities so that they feel valued and proud to go into and work every day. On the youth piece we can

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probably talk about that more so on the opportunities. We discussed that, we discussed that the youth are not just our future. They are our now, now and we do need to aggressively look at serving them as well.

Kurt Southam said we will give that a second dose when we get the opportunities because I think it is going to pop up, I think on this next page.

Councilor Harris said I also want to mention the youth needs part. I was actually talking with somebody the other day about Community Schools and the way that in the course of the conversation I brought up some stuff that the Police Chief was talking about and how SROs are working differently in the schools as a positive thing and they were like we have actually polled students in some of these schools and they think the opposite. I was like that is interesting because all the adults seem to be in agreement that this is better and I would like to learn more about that, so I make the point about youth engagement and it being a little more on the ground is very important.

Kurt Southam said I feel like we need to gather some more data because I feel like this is more disconnect there. Let's jump to opportunities, you have got four bullet points here.

Councilor Munoz said I put on there a little bit of equity too on the park piece and I just wanted to explain that a little bit more so what I wanted to mention was I want to look at and necessarily negative but I want to look in parks to make sure that we have access for everyone especially our ADA residents and that is what I am getting at. Those who have access to and those who may not have access to because of geography and things like that. I can't remember exactly the number, but I think about 11 or 13% or something like that of our youth are ADA in Las Cruces or something like that.

Kurt Southam asked are there any comments on this slide here for opportunities for clarifying?

Councilor Bencomo said I think the idea of youth engagement is incredibly important and I will actually have something in my presentation about that but what I wanted to just caveat about establishing a Youth Council is that often what I see in those situations when those are established and I mean this with all grace and respect is that often the youth that are engaged are already really high performing youth and not necessarily youth that we would consider "at risk". Right so the youth that maybe are skipping a lot of school, the youth that are maybe justice involved, the youth that maybe have fallen into addiction. Like those are less and less youth we engage with when in fact those are the youth that we need to engage with even more.

Councilor Harris said I will always stand for transit. We have a good and efficiently run system and increasing the comments about parks and other youth activities, increasing access to city services is something that is very important and one of the main ways that we can do that is with transit and if we want to develop certain areas of town more. The El Paseo/South Solano corridor, downtown connecting the people

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who want to be in a place with that place is how you get people to go to that place so if you want downtown night life, you want vibrant businesses along that street, having a way for people to actually get to those places is pretty important.

Kurt Southam said let's jump over to some threats, take a look. Any comments?

Councilor Harris said I will jump in and said that this is the undiscussable topic from the first slide.

Kurt Southam said today more than any time in my life or my last 75 years, you are right. And some things are out of realm of solution. They are frustrations but solutions altogether. This might be one of those for now.

Councilor Bencomo said I think that even if they are out of the realm of solution it doesn't mean we shouldn't talk about them and the very real impacts they have.

Kurt Southam said I could not have said it better. It has to be discussed. It has got to be put on the table otherwise there could be no movement. How about this one over here, infrastructure was another threat that you came up with.

Councilor Munoz said I think that when we talk about deferred maintenance it comes from a good place, good heart. Let's take some money and bank on this but the impact of that is that in the future that will cost us more to repair and it will cause damage on the place. Sometimes we will need to balance on the infrastructure piece and again, balance that with revenues versus cost as well.

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Kurt Southam said look at the next screen and we are going to transition to Ikani after this one. What do we know about those nine boxes and the City of Las Cruces and the team around the table and so forth? What have you discovered in the past hour? I will tell you what I didn't see, side stepping. You didn't sidestep. You talked about the tough issues, about parks, infrastructure, roads and so forth. You put it on the table, well done. What else do we know? Let's go to this thing here. What are the positives things? What about candor and respect? What happened in the last hour? What did you see with candor and respect? What is our receptivity to that? What did you see, not what I saw? What did you see with regard to the level of candor and respect in the past hour?

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6. GOALS, PRIORITIES AND POLICIES

6.1

Ikani Taumoepeau, City Manager said we want to use this SWOT assessment to dive into goals, priorities, vision. What is going to happen later is you are going to give a PowerPoint presentation. There won't be much discussion so this is the discussion time when you can share with us, give us an inside look to any of the goals for 2026. Perhaps your broad goals for 2027 and 2028 but we want to hear it. We have Anthony Turner. He has many skills, not just being our Public Health Coordinator but he also has data background, so he is going to run regression analysis on all these notes and he is going to look for trends and patterns, and he is going to do all these cool things on Excel spreadsheet. So, he is taking notes on this, so we want to let you know that we hear you, we see you. We are going to summarize this and see where we can come back and fit it into budget. So, with that what we will do is go one by one, give each of you time to talk about your goals and priorities. One of the opportunities that I would love to hear from you is what are you thinking? Not just what do you think we want to hear. We really want you to be open. Such as if you are thinking of some type of ordinance, something that you would like in the future for us

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to consider. Let's bring it here on the table for consideration. But this is what I wanted to share with you. Not just something you want in the budget but something you want us to consider down the road, but I will let you do that if you feel comfortable.

Councilor Corran said some of the things that were on the opportunity list for my thinking is thinking about meaningful youth engagement especially with programs and services in the community that are working with people in at risk youth. I think part of time on the campaign trail which John and Michael also experienced where there is one candidate who kept accusing the city of just ignoring youth and we were never in a debate. You get to say two minutes and that person's two minutes was consistently like the city is trash and they are not doing anything to help young people and where is the support of youth and then since then I have felt a little offended by that and challenged in that way to reflect on the ways that we interface with youth especially through Park and Rec in particular but other domains and also talk to community organizations that they are doing this work knowing that things that are happening right now we don't necessarily talk about but getting the folks together at the PAL gym I think to have a conversation like two weeks ago, literally that night was one of the nights that this would be candidate was trashing the city and I do think that it is critical that we think about how we talk about young people and I think this is true on how we talk about any broad based of people in our community but I think we should accept the challenge of a gauntlet that has been thrown to actually integrate young people. I think we should consider what we do meaningfully to engage young people in particular. Like I have tried to always appoint people who are young to city commissions if I have an opportunity to do so. It is not that easy because young people don't have lots of time but that has been one of the things I low key have been thinking of but I feel like there are many opportunities where we can engage more meaningfully with young people. So that would be one of the things, but I hope we can have more conversations about. I also hope that we can continue our success on housing. I know that we are constantly hearing how exceptional or I hear from people from other places who come to visit here, my colleagues on other city councils coming to Las Cruces to see our approach at housing and I know that many of our investments on housing have paid back between four and ten times either in actual money or in terms of meaning in the community. What it translates to return on investment if we look at it in that way so I would like us to consider that and understanding the threats that exist knowing that we are going to be facing a much more difficult climate. There is a federal movement to criminalize people, especially poor people to make people poorer systematically so I acknowledge that those things are happening and many more people will be facing housing insecurity in the future so I hope that we can continue thinking about that critically and doing the things that are most successful and supporting those efforts.

One last thing that I will talk about that I always talk about is, well two things and you guys are going to see my PowerPoint later and this is the same thing, sorry to put it in advance but one is animals of course. I think we should continue to invest in supporting people who are again going to become increasingly poor. That means that our municipal shelter will be taking in way more animals in the future than it has in the past and will be facing really difficult conditions so I am always going to speak out on behalf of animal services in the community as one of our JPAs and the last one is helping people feel safe in their walking in particular. Being in their communities,

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traffic enforcement and pedestrian safety, bike safety. This is the single biggest thing that residents ask me for is safer streets, fewer speeders. I don't weirdly mind glaring at people who are speeding doesn't slow them down so I think we could systematize that more, I would hope that we could systematize that a little bit more and be more responsive to the community and in that way as we continue to see pedestrian fatalities and also just generally I think people driving more poorly I think that is an epidemiological trend at the moment and so I hope we can invest in that.

There are a few things that I hope we have a conversation about that I didn't include. Things that I think we keep investing in that I am not sure necessarily align with our goals and I understand that they exist but if I were looking at the team and product and service. There are a few things that I have C and C in those categories and I can name them, but I won't. I think that we are not necessarily, not that the people doing it aren't committed it is that we haven't invested in the ways that would make those teams successful and if we are not going to do that then we shouldn't keep on investing in those things and so I would love to have additional conversations about that in light of where funding is coming and where it is going in the city but that's it.

Councilor Harris said I have a thought on the last point which is, and I will say this again. I really try and look at value that we are creating for the money that we are spending on things, and I think that there are definitely some programs that we are spending a lot of money on and maybe not getting a lot of value out of and the people responsible for them who are trying very hard. We were actually just talking right before the meeting about background, and I have gone through this in my own business on a project that the team was working very hard on and ultimately the customer decided that we aren't seeing value out of it and cut it. That sucks but that happens. So ya, I agree that those exist and we should be having some deeper conversations about that.

Councilor Bencomo said I will go deeper into these things, during my presentation. I accept your challenge of with you only have two more years left because I do and I have taken that very seriously and really trying to adopt at least for myself as the councilor for District 4 an approached that how do I sort of push the noise if you will to the side and really focus on the next two years. I talked to constituents about why they ultimately elected to fight for them on and that is the focus of the ways I am thinking about the next two years. So, for me I have sort of categorized them into three different topics. Community wellbeing, community safety, and community resilience and for community wellbeing I really am thinking about the very harsh realities that a lot of our people are currently experiencing or about to experience at a much more intense level given the federal shift to criminalize poor folks to like aggressive enforcement to put fear in like destabilizer democracy, like all of these different kinds of things that are going to make already vulnerable populations even more vulnerable. That's how I am thinking about community wellbeing and so for me like I really hope that our budget reflects that and I am taking that seriously in terms of the state is doing this very well actually, they are thinking about how is the state budget actually going to fill in the gaps and I really think Las Cruces needs to have that very tough and serious conversation as well. Particularly when I think about housing and ensuring that we protect the housing wins that we have had and protect and invest more in prevention programs in rapid rehousing programs, in community outreach like

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the things that we know work and continue to protect and invest in those and then yes of course think outside the box as well when that is available to us. To me part of taking care of the most vulnerable and what I was telling John earlier about equity is that in government that should mean that we are the most responsive to the most vulnerable among us because when the most vulnerable among us are doing well, everyone will be doing well and that is very important to me and I think that will be translated in the way we view transit. Transit data has been really powerful in the last couple of years since we went to zero fares and our routes are still lacking and our transit infrastructure is still lacking and I see elderly people, I see children waiting for the bus in either really cold weather or very hot sunshine. There is no benches, there is no shelter. To me that is just a disservice to folks to take the bus and again all of this is how are we being responsive to the very economic anxiety that a lot of our families are experiencing right now and are about to experience even more and I also included animal welfare and I think there is a very direct correlation between human welfare and animal welfare when humans aren't doing well our animals aren't doing well and we need to address that. I haven't thought fully through this, it is more of a policy priority I think than a budget priority but I really do think we need to start having more serious conversations about economic mobility through policy because it feels like and I have been thinking a lot about this because of Project Jupiter and sometimes because of the things we sort of just accept because we really so desperately want more economic development that we don't always think, well what is economic development? That is not going to pay poverty wages. It is not going to be extractive in history. That is going to treat our community well and that is the kind of stuff I want, and I actually think the city government is positioned to be a model employer for the rest of the city. We have raised our minimum wage to 15. We have committed to not have poverty wages either internally and I think that we can be a model.

Community safety priorities, I am going to specifically be focusing on young people and how I think we should be investing more into intervention programs and not just waiting for the state to make policies that are going to put more black and brown youth in prison or jail longer and actually investing what we can do here. Like what we actually have control is in diversion programming. I also want to talk about traffic calming programs and expanding resources for that. I have several neighborhoods in District 4 that are consistently asking for this. Pedestrian safety improvements and then of course as you will always hear me talk, greater investments in revitalization projects like Lift Up, the MRAs and NAT. I really feel like those are, these programs that have so much potential and what you pay attention to grows and I really want those kinds of programs to grow and then lastly on community resilience. Really how I was thinking about resilience is like internally our infrastructure. I really believe we have an infrastructure emergency in the city. That has been proven by our fire stations, by Municipal Court, by several other failing infrastructures that we have and this, what made me think about this was a few weeks ago El Paso had this major water emergency and I was like are we prepared for that? Honestly, I don't know if we are. Not because I don't fully trust our Utilities Department but that was just such a big emergency and if we can't figure out how to ensure that our fire fighters are showering in their adequate showers and not a portable for almost a year I don't know how we are going to be able to face a water main break and that was very scary to me and I think it is just really important that we talk about resiliency in that way and resiliency in

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the way that our civil liability risks are not sustainable and I just think we have and it is really just one of those really courageous conversations that we need to have to address what that will look like in addition to a couple of other things that I will talk about but really this is infrastructure that currently exists and how we must address it for the wellbeing of our community and the sustainability of our community and I have some fun graphics to share with that.

Councilor McClure said I am going to concur on the idea of federal cuts. That worries me a lot and what worries me too is that I feel like on the whole everybody is acting like we are in normal times, right? So, when I am asking questions of staff and I am saying what is this going to look like when this funding runs out? It is going to look different and like you said we have to brace for that and looking at some ideas that are drastically different are going to be what we do. There are a couple of notes that I made.

I feel like we have done a lot of good things. I feel like I am going to just rehash on my presentation. I was also very much like oh, my gosh, bus stops, right? That would be an easy fix, right? \$17,000 for one of those. So, you know what staff did? They got the two seaters for three grand. I am like yes, that is like a small awesome win. So, like those are the things that I am focused on these small wins. I also was like oh my gosh, water emergency and I am going to rehash it again later, but we are not telling people to write the checks of what is coming down the pike and this is my constant and the only thing I am saying about Utilities right now. If we don't talk to some of our legislators about the millions of dollars that we are going to need not to grow but to maintain and do rehabilitation that we need to keep going. I like the idea of economic mobility too, but I don't want to damage the work that we have done but things like Peachtree that you need a car for that. It sets a certain type of people in that too. When we think about economic mobility, I am thinking about it like how do we reach people where they are?

Councilor Harris said so I want to echo the point about economic development. I think that we need to as a community and as a state also kind of get out of this mentality of well we need to take whatever is going to come because it is what we can get. We are desperate and poor and if that company is willing to come to town and set up, I don't know. I am kind of extractive industry or something where they will pay 200 people, but they are going to pay them \$7 an hour, let's make concessions for that. We need to get out of that mindset and say you know what actually maybe we don't want this economic development project because ultimately the price that the city will pay whether that is actual price in incentives or a social price or whatever is not worth it and so we need to be careful about that.

The infrastructure point is also extremely valid. I remember a few years ago where there was a report of another municipality that I won't name but they were losing some massive percentage of their water. Thus, every year they are like ya, so we aren't going to have any water anymore because we have been losing seventy percent of our water in water main leaks for a decade and our wells are running dry and we are going to need millions of dollars to rebuild them. And like that was kind of known and nobody did anything about it. So, I don't not trust Utilities, and I think that

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they are probably doing a great job. Personally my water has never gone out but we need to be conscious about it and we do need to be looking forward more to the next legislative session too and talking with our state reps about in ten years we are going to need a zillion dollars to rebuild all of this infrastructure and make sure that we are prepared for that.

Councilor Bencomo said I just want to add real quick before we move on from the utilities point that they both made because I think that you are right on about what we don't tell people that write the checks, which is our customers. That is who I assume you were talking about.

Councilor McClure said this is more legislators. I am sitting on the Water Rate Review and I am thinking I would love to write a check for \$100 million in 10/15 years, no but Nathan Small could. Why isn't he in this meeting?

Councilor Bencomo said I actually thought you were talking about customers. Which I think is both. What I was going to say was that we are in these rate hike conversations and sometimes I think, I don't know if Utilities is here yet but Utilities sort of lives outside of the budget, right? Because they are an enterprise and so sometimes those conversations are wonky, but our utilities infrastructure is bursting at the seams and like we must address it and I feel like any hiking, any rate increase isn't even for any fun projects. It is literally to maintain our system and this is why I am such a big proponent of the energy transition plan because it is planning for the future differently and it really is just an important, conservation Utilities can be its own retreat to be honest with you and I am telling you the El Paso thing really freaked me out. There is still people that don't have water, still offices who are not open yet because they don't have access to water yet and you can't really prepare. I mean maybe you can prepare for that, and I am sure El Paso has a great Utilities and then this thing happened and it has impacted literally so many people. Anyway, I am just repeating but I just wanted to underscore the importance of infrastructure conversation when it comes to utilities specifically.

Councilor Munoz said I think that leadership sometimes or most of the time should be boring. It should be calm, boring, uneventful, not chaotic, not uncertain of up and down and that is where optimizing what we do systemically is super helpful. So, I think about El Paso disruption event and we do, Las Cruces is growing. I am going to mention it again in 2000, we were about 70,000. Now we are, conservative estimates 116,000/120,000 residents in Las Cruces. There is probably more and we need to plan for that growth with our utilities, with diversification where we look at solar and other energy sources but that is important and sometimes it is important for us to pause and say nothing is happening, you know and that is okay. You know if we don't have an event like El Paso, I am okay with that. That is boring, that is consistent but that's okay. So, I think that piece is very important and I am glad you brought it up.

Federal cuts, again same thing. It goes back to safety where the team and staff, if there is a red flag or there is a cliff coming on. I know I always talk about the finance team as Debbie Downers, but we have got to know the numbers. We have got to know the projections in the forecast and that will help us plan and that way we can

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react. I worry about the cuts in health care. I know that the Reformation Act got the state \$211 million, which sounds like a lot of money but in comparison as to what was cut by HR1 or the Big Beautiful Bill, that is only 30% to 37% of what we lost as a state and so we are going to need to try and figure out a way to make that work and make ends meet.

Ikani Taumoepeau said thank you Mayor Pro Tem Munoz. We will turn over the time to you for any of your thoughts for goals, priorities or vision. I know that was part of it that we were sharing in all of this commenting to others, but I just wanted to give you the floor for whatever you want.

Councilor Munoz said my approach will be operational in a sense. So, what I would like to do is focus on service and response time. Response time and service to our constituents. They invest a lot of their tax money into us, and I want to make sure they get a return on that. That also means that internally as an organization we should be responsive to our own employees. One of the things that I mentioned was an opportunity was our time to hire. I think that it is important to be as efficient and as timely as possible. When department heads need staff members, team members, it is important that we get them, those staff members, in a timely manner. When there is a concern or issue, if we expect good response time for our constituents it should be expected internally. Operational efficiency, I talked a little bit about that. I would like to again look at our growth model and make sure that our Utilities Department, El Paso Electric, can support our growth and projections. I want to make sure that we are diversified in electrification and in solar and that we are again maintaining our buildings and our facilities. One of the things that I want to look at is to is we have a really good portal right now with Ask Las Cruces. I want to expand that and grow that a little bit more, make robust and see if there is a way to make it more inclusive as a CRM model where we establish a large data lake where we have trends as to what is happening in our community and how we can address that.

We talked about youth. I do want to create a Youth Council and get our youth more involved and show them a different perspective in life and change some of the trajectory there. I think about when I was President of Hispanic Chamber of Commerce, we had a recognition program for middle school students and some of the questions was John, why middle school? Why not high school? That is very important pivotal time in a youngsters or young person's life and some of the students that we recognize were students that were, most of the students that we recognized were students that had never been recognized before and we did that with purpose. We wanted to recognize emergent students. Students that had improved their grades, that had improved their attendance, that had done something differently and we wanted to encourage that behavior. I remember a story of a young man that we recognized, and his parents told me that he kept that certificate. The only certificate he ever got in his life in his bedroom. He went on to college, went on to medical school. His parents still kept that certificate but pulled it out and put it in the living room. Years later I am like oh my gosh, wow. Little things like that make a difference in people's lives and sometimes we just don't realize it and so I would like to see if Mayor and my colleagues would consider launching a Youth Council in the future for Las Cruces.

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The other piece is I want to focus on what we can do with behavioral health and health care in general wrap around services to see where we can impact things like crime, trauma, and the unhoused. The other piece I want to focus on is economic development as we grow and need resources. I would like to see what we can do to impact job creation in the city of Las Cruces. That would be an important initiative for me.

The last thing and I will talk about it a little bit more in my presentation is telling our story. There is so much information out there and so much noise. There is a lot of things that the City of Las Cruces is doing right and has done right that people may not be aware of. I know Councilor Corran mentioned on the campaign trail, right this is happening we are not supporting youth when Councilor Harris and I met with the city leaders for like three or four hours I remember, it was a while. I got a stack of paper stuff you know, the teams of Parks & Rec, Community Life, that they were doing. Wow, that is a lot of things that this city is doing. A lot of good things, a lot of activities and I think our Communications team does a great job. We need to figure out other ways and support them and fund them correctly so that they are able to get our story out. We just need to tell our story. There is some really good things happening in Las Cruces. People are not aware of them, and I would like to figure out a way to get that out creatively. I don't know maybe the Mayor can start a TikTok page or something. Something creative that we can get our message out. Those are some of my initiatives for the future.

Councilor Bencomo said I wanted to just focus in on behavioral health. I think that is really important. I am really glad you brought that up. Last year the legislature created like a historic investment in behavioral health infrastructure through like SB1, 2, and 3, or 4, something like that. There is like a Behavioral Health Trust and they created districts. Behavioral Health Districts and I think it is really imperative that the city engage with those behavioral health providers and how we can be a stakeholder and obviously we let the people who know how to do this lead but we are a stakeholder and we should be involved in those conversations and I am really grateful you brought that up into the space so that we can start figuring out how to plug ourselves in for that.

Councilor McClure said I am a little taken back because this is just going to rehash my PowerPoint. So, I will just kind of add to what has already been said. A good portion of my asks is going to be exactly that. We do not have a communications policy. Mandy and I spoke a little bit about it, and we are hearing this over and over again and we are missing telling our story. I, like Becky, really hate it when people are like there is nothing for kids to do. There are so many things for kids to do. Is there transportation to get there? No maybe not. Is there a way that we can foster that? But we do need to tell our story in the ways because if we don't there is a vacuum and people will tell that story for us and I worry about that a lot. I see it happening a lot, right? And at that point that narrative spins out of control and becomes spent so I think that we can do a lot to push back against that as a city and to really tell that narrative. I am not saying that some different places will have a council or a trustee and it is one message, one voice sort of thing. I am not advocating for that. I am advocating for unified message that we can all stand behind. I am going to be asking for something kind of related to that. We do a lot of wins, and we don't tell those wins,

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and I want to do more of those quicker so that we can share those wins. A lot of times it is, so what are you doing? Well, we are doing another design study and then we are going to do another one of those and it is going to be six months and then we are all going to get together as stakeholders and it is going to be people that we always hear from. Literally always hear from. Like I have said to people too, we don't need to have another study to know that people are speeding on Elks. So fast. So, what can we do? These are the kitchen conversations that I have constantly because I have a husband that you can only do so much, but yes, we can but in the framework of the system that traps us, right? Whether that is liability of insurance. Whether that is state issues that we can't really fix or could fix if we had an ask to tag along with the mental health thing. Yesterday we had the Coalition for Homelessness, the city's initiative and there was an ask about maybe we focus on doing a mental health ask that is very specific to the city and I am not sure why we don't try to do that because we have that need specifically here. I am also asking for a Youth Advisory Council. I am calling it advisory council because I don't want to get in the widget of them being like we are now council and we are changing things, free cokes in every machine. I don't want to get that. I want them to get the sense that, I want to be a mentor to a couple of kiddos. I think that would be fun. Middle school is a sticky widget of terribleness my daughter entered so I understand but also, I worry about the same thing. I can't remember who addressed it. Yes, we are going to get the type A kiddos, and I want to get the kids that say this is stupid. Ya, let me tell you how government can be stupid. I want that engagement as well because we are always going to get the ones who are like a zillion extra curriculars, I am sliding this in. I want someone who is kicking and screaming to go to this and then all of a sudden man I have a fascination for public works. That is what I want to develop.

Councilor Harris said I agree on the communications piece. I think that there as an extremely online person, I see the vacuum and I see it being filled by people who don't necessarily have answers at all or ulterior things and so I think we need to work on that quite a bit. There are some systematic issues and that dovetails with the communications piece because there are people who ask, well can we get a speed bump on our street? Or I want a street light or something and we have to go and say well, the system is that we do a study and we apply for a grant to do a follow up study and then and if that comes back true then we apply for another grant to get the thing and put it in and that may be the system that we have got but we can maybe change that and maybe not. Maybe look at projects that don't necessarily have those same requirements if we are building the new Transit facility that is going to last for 30 years. Like we should plan and be very careful of that and if we are putting a speed bump on somebody's street there are some quick ways that we can do that that don't necessitate a radar study and surveys and so I think that is something that we should look at. That also kind of goes with safer streets. We know that there are places that are problems for pedestrian safety, for driver safety, for pets, whatever and we know where these places are. We know that they exist. We do not need another study to say that people are getting run over on Telshor because they are not using their crosswalk. We know where they are crossing and we know that is a problem and we can probably just figure out something to do about that.

In no particular order you had actually mentioned ordinances that we might like to see coming up and there are a couple of specific ordinances that I would like to see us

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consider around renter protection. So, Albuquerque just passed a couple of years ago something for cooling to ensure that everyone has adequate access to cooling. I think we have seen and I don't know exactly the root causes but we have had a lot of fires this winter in apartments and in homes and we can probably have some fire safety requirements that might address those. So those are some things that I would like to see come down the pipeline. I will also echo the desire to engage more with youth and that we should work and we should try and partner more closely with the school district. We have the community schools which is a great partnership. I am just getting to know that bit more. I was definitely one of the type A kids who would slot this into any of my ten extra curriculars at the time and I mentioned this on the campaign trail that I was also one of those kids that if the city would be like we have a teen program I would be like no thank you. That sounds like the lamest thing in the world. We need to engage and meet people where they are. Another point is being more nimble in like fixing infrastructure that we have. Obviously, we have a city infrastructure problem and that is due to decisions that were made long ago by people who are not in this room, and it is something that we have to deal with and just make sure that we don't have a problem going forward. So, I think that is self-evident. We also have an infrastructure problem with just the community in general. There is lots of people living in very old houses that need to be fixed up. They probably do not need to be demolished and completely rebuilt or have \$100,000 worth of upgrades done but if you are old and because your house has single pane windows maybe the city can help with that. We could help replace the windows or insulate them. Come up with interesting solutions that are cheap and maybe don't require people to put a gas space heater in their house that tips over and burns it down. That is just another thing, a more quick project to help people and make people's lives better. On housing policy in general. The city does a great job in low-income housing and homelessness services. We could certainly do better as we talked about before and I also want to make sure that we are understanding that market rate housing is part of that equation. If we are offering and the city doesn't offer these things but if we make it so that people can just build more houses that regular people can just go out and get a normal mortgage at a bank and go get and live in then that is still a unit, that is somebody in a unit taking pressure off of the lower end. Something I heard brought up and I thought about it too when I was renting is can we be a little more flexible with allowing things like tiny houses, fancier RVs, prefab things and when I say prefab I don't mean like necessarily trailers on wheels but there is some interesting prefab housing options. They will build parts of it in a factory and truck it to a site and bolt it to a slab. That is technically prefab but a very different thing than people think of when they think of prefab and those kinds of solutions are not necessarily for everybody and we don't necessarily want to use, we don't want to say that I can go get a tiny house for \$20,000 and we will just put all the homeless people in one of those, easy because that is what they deserve and they are poor and don't have houses. That is not what I am talking about but there are like people who are kind of like me, my demographic and friends that I have who are like ya, I would rather live in a tiny house that is my own and I own a little plot of land and I own this thing and I won't pay rent and that is great and if there is ten people who want that and we have a little area in town that we allowed to be developed like that that's ten units that somebody else could occupy. The city could rent out those apartments for transitional services or whatever. Simply thinking beyond strictly like focusing on low income so that if we also do the economic development and the housing development in other areas that also helps solve the

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problem while continuing to do the things that we are doing. I don't want to discount that we have great programs going and we should support them for as long as we possibly can and as given federal issues.

Something that dovetails is using the resources that we have in town beyond just expanding. One of the resources that we do have in town is a lot of land on the outskirts and the default forever has been to just expand on those outskirts or buy a new building and just move everything to there and tear down the old one. We have resources that we can use looking towards infill development. The El Paseo/South Solano MRA is an excellent example the Picacho MRA, let's take these spaces that we have in town and use them. A figure that I have thrown around and look forward to meeting with somebody from GIS who can provide me a much more concrete figure, is that the city is probably like 70% parking lot that is not being used for anything except storing cars an hour at a time. So, I think we have a lot of opportunity there that may be discounted and that we are not thinking about and then the last thing again is kind of unrelated but it was brought up on one of the slides I want to look into cultural issues within the city and especially within the Police Department. I think that is one of the big, hard to talk about things that was brought up there. It has been said before and I think everyone can agree that nobody is here working for the city because they hate the city or they hate their neighbors or they just want to be jerks. That is not true. Everyone is working for us, and we are all here because we love our town and we love our neighbors and we want to do the best thing. With that said and once you get into certain situations there are certain cultures and training practices that reinforce negative stereotypes and I think we need to be cognizant of those. We need to work from the top, you know management at the top to try and change some of those practices. It is a liability. We keep having settlements and problems there, it's a liability. It erodes community trust in a department where we really need to trust. We need the police to do their job, and we need to be able to call on them. We need people to trust that they will get respectful service when they do. The very last thing is to bring it back to focusing on the value of things. We are going to have some hard budget tradeoffs to make, especially with loss of federal funding and maybe if we have gotten 10 million bucks to spend on something do we spend it on renovating an old building, fixing a parking lot, buying ten buses, paying an operations budget for ten years. These are things that we are going to have a hard time with.

Councilor Munoz said I would like to jump on a couple of things that Councilor Harris mentioned. The parking lot, it goes to optimization that parking lots I don't care if that's a parking lot veto or something but that is a lot of parking lots. I don't know if it is 70% or not but I do notice it is a lot and that is something that we could look at utilizing and figure out a way, can we put solar in those open lots and actually generate energy and use it and possibly sell it. Could some of those lots be used for development and we could use them to have creative developers provide housing? It takes me back to the tiny homes or other type of creative housing. We talk about affordability, affordable attainable housing. The other piece we will need to consider as we grow is even just available housing and so I think it is important for us to look at. We have resources there, we have assets there. Could those assets be turned into homes and into solar lots and be doing something for Las Cruces.

Councilor McClure said you kind of stole a bunch of my presentation, yes tiny homes.

Councilor Bencomo said I wanted to add yes, ditto on some of the housing ordinances that you brought up. I think those are really important and honestly I have always loved to push on the stadium work with the advocates of Center of Law and Poverty who has often said that preemption to cities on housing ordinances are unconstitutional and I don't know, I would love to test that if anyone is up for it. Like tenant protections, rent stabilization kind of policies. I think if we want to be bold we can try that and if we lose we lose we lose, we could win but I agree with you on that one a lot and I think some of the stuff you were talking about in terms of like we should allow this kind of housing and stuff and I just feel like and I know you know this because you were a big advocate for Realize but I do feel like speaking about telling the story that I want to also let Realize breath and let Realize flourish and become, right? Because I think we did allow a lot of those things. Like Realize has made the opportunity for building to be a lot easier for like private industry to be able to build easier, faster without red tape. I think we just need to, not just, I think we need to talk about Realize more. We need to lift it up. We need to remind people this is what it looks like now and then also just work with private industry like the city doesn't have to do all of those things like private industry should step up and do some of that work, right? And I know that I have talked about this before but like I know that in full transparency that I sit on that board but the Home Builders Association Foundation is really interested in like doing a tiny home community so let's go work with them to do it and so I feel like there is a lot of things that we do right and we have to be ambassadors of that message as well.

Councilor Corran said just in the context of homes and I think I am just going to ask sort of, I am going to challenge my colleagues a little bit because to be perfectly frank, a lot of affordable housing is built in my district and I am deeply proud and excited about that but it has come at a literal cost to me as a human being like every single day I get angry emails from my neighbors about letting those poors in their neighborhood and that is including people who are going to be in homes that look exactly like their homes, right? Like exactly like their homes and I feel very strongly that like I am not going to suffer your foolery basically up of all those people, not that I disregard thier expectations but it takes significant political will to actually follow through in saying things like we should have affordable housing in my neighborhood and in my district and in my area and I sort of want also issue a challenge to everyone like make it real for you, right? And just steel yourself in this context that I believe in it and I stick by it and I answer those folks with the same passion that I come to this work with, but it is not easy. It is one thing to say yes we should do these things, it is another thing to have it be happening and for you to face the kinds of and to be perfectly frank has made me lose faith in humanity and losing faith in humanity is a really crappy part of this job that I just want to acknowledge, right? People say the most spurious things about who they don't want in their neighborhood and that is so contra thetical that they don't know who I am. I guess I just want to sort of challenge you all to like see it like I am here for it and we are all mentioning housing and housing development but just know it is costly in other ways and you have to be really strong to be able to go through that process and whatever I am not saying I am strong, I am just saying I have been tested and I came out on the other side and I won my election even though literally every single person said I can't wait to vote against you in November that I encountered. That is hard so I warn you and also urge you to

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live up to that you are prioritizing those things, articulating those things but also really understanding what it means and being prepared for that as you keep it moving so I am still proud. I am still happy. I want us to keep going. I wish you all affordable housing in your district not for bad things but because we need it, housing generally so cheers.

Councilor McClure said I don't know if this is an undiscussable item, but the loss of humanity is real. When we were doing the Villa Mora Dam and there was this idea of there could be apartments. I had someone tell me that people in apartments are going to climb over her fence and into her house and I said wow, I lived in apartments for ten years and I never took that opportunity so okay. But I guess I will go with what Kurt who said to be open to that, right? I had a conversation the other day which was about traffic and it was the Spitz development and Adam Ochoa and I had a meeting and it was just one of those ya of course educated, having concerns and I asked her specifically how did you notice traffic when there at Spitz and Three Crosses and the apartment complex came online? She said oh, I haven't. Yet you have these fears about the area. Let me ask you about things that you have experienced. Going back to that is being open to sitting with people and saying tell me your fears. When I heard that climbing of the fence thing I still reference it because it just speaks to an underlying fear they have of change. Everybody, nobody is a big fan of it. Even me, I am over by Three Crosses and when they closed that street, I felt like such a Karen but ultimately you progress through change as it happens. I guess we have to hold their hands and be like it will be okay. It will be a change. It will be different, but we will not and this is what I told people, we will not being going back fifty years ago. The city will change and let's make it for the better, I guess.

Mayor Enriquez said thank you for this, thank you for all sharing. It is very much appreciated. For me when you talk about goals, priorities, vision, I have to step back to who you are and what is your philosophy and it is pretty much for me a servant to this community and to treat people the way I want to be treated and then to create opportunities for the betterment of Las Cruces. So, I look at public safety, economic development and quality of life as my foundation. It ties in with everything that we are talking about. Believe it or not when I talk about public safety, I am not talking about responding only. I am talking about the calming of streets, I am talking about the housing. I am talking about homelessness. I am talking about the drug problem. I am talking about the lighting. All of those things. So, I can update right now, I was going to do it during the presentation, but this is a good time to it. We have the Coalition for the Homeless. That is the survey that the Governor gave us, \$300,000 for a survey for an in depth on homelessness and mental health and substance abuse. We have had two meetings, and it has been great. It has been bringing stakeholders, providers to the table, getting NMSU to partner with us. Anthony Turner is our Public Health Coordinator, done a tremendous job. We have a Strategic Planner also coordinating the meetings and yesterday was a good meeting similar to what we are doing is, what are the gaps? And the beauty of it is no one is saying that we already do that. We know that there is a lot of gaps from housing to long-term care, to providers, a number of things so it is a process and it is going to take a while, we dealing with stakeholders right now. The next steps will be to coordinate with NMSU to do the survey, get out on the street, ask the individuals and there is already people doing that. We are going to partner with them, and these providers go out and find out exactly where are they

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from, what do they need, what is going on in their lives and then come back and create a strategic plan. So, I can't say what the budget request is going to be for that but there is definitely going to be some items that we need to. So that is going on right now. We are working on that behavior. We are working with stakeholders. We are working with the community and it leads me to think about some of the goals that I want to see in the next year is also like you talked about the Youth Advisory, Youth Council. This coalition with the stakeholders that are involved in those categories that is what we need to do and we also need to do that with economic development. I look at economics and you are right. We need to seek opportunities and I am thinking of what Harris said yes but we shouldn't be desperate and I think Bencomo said the same thing that we shouldn't be desperate, but I am going to tell you that we are desperate but we need to be smart about it. We don't need to sacrifice our resources and our health or a business but we do need to start looking forward and forward thinking on how we do attract those businesses and some of the things that I have heard is kind of like our SRO officers, ya but the kids don't feel that way and it's a valid point and I understand that and I like it because what you said was like did we even ask them? Did we get to their level but that is everywhere else. That is with the businesses. That is with the unhoused. That is with everybody else. We as servants need to get out there and meet them. We need to connect with the Police Department, with the Fire Department, Public Works, Parks & Rec. What is going on? What are the gaps? What are your challenges? Instead of just assuming and then listen to our residents in getting out there and finding out what we can do to create these opportunities, fill those gaps and make Las Cruces better. I am a huge advocate for the youth. I will just share briefly, and I will go into more of the presentation when it gets to budgeting, but I do agree with Chief Story when we talk about juvenile reform, but I would add that there is more. There is the integration, there is the intervention, and there is the prevention that we need to do for our youth in this community and that is part of the vision and part of that is growing up here, what was the big thing here in Las Cruces? We all played baseball. You could play other sports. That was like the first sport you played is baseball in this community. I feel that is our niche and we need to move forward with that. Now as we become more diversified and things change, there is softball, there is volleyball. There is pickleball. Like I said growing up here it was baseball. Now I hear all the time of traveling teams. Oh, we went to Phoenix. We went to Denver. My goal, my vision, I want to make Las Cruces the host team. The host city and when we talk about investing in not only value but investing in something where we are going to get a return on investment and when you start having those teams and those families come in it helps our community. I will share more about that in my presentation. Thank you all because there are a lot of gaps and when you talk about the animals and when you look at the charts and the data of the intake the strays and all of this, I can share with you that we are 25/30 years behind on the policies that needed to be made so that we don't have this problem today. We need to look at those things and those policy on everything that we are looking at and how it is going to affect us. I have to mention with Realize. I am a big advocate for Realize as well. That was a 24-year-old document and it's outdated. We need to change. We need to move forward. If we are going to create these opportunities it makes it more flexible and business friendly, we have got to do some things but there is always amendments. If it is not working, we stop it and we correct it and we make it flexible and attractive but again it is like creating those opportunities from everyone from early childhood to youth to seniors to

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business owners to our students to our military, everyone in this community. We can create an opportunity of betterment and that is what I would love to do. So, if I got two years left that is what I am going to work on.

Councilor Harris said I really like the point about making Las Cruces the destination for travel. Right now, the robotics team that I help started, that I have mentored for quite some time and I haven't for a couple of years been as involved as I would like to be but they are currently working on their competition seasons that kicked off earlier in January and one of their goals going forward is really to expand the program to other schools. Right now every kid in Las Cruces who is interested in doing this technology club go to Arrowhead High School and this goes back to transit because a lot of kids who would like to participate can't participate because somebody has to drive them way out to the university and we have traveled to go to competition every year for the last 23 years. Traveled out of state and there is a handful of other teams in the state who also travel out of state to Texas or Phoenix, or somewhere and so if we can build up our indigenous capacity for these kinds of programs and teams and stuff so that we can at least have teams from New Mexico, sport teams, other clubs, all kinds of stuff going on and really try and get enough critical mass so that we can make it so that we can be that destination. I think that is a great goal.

Councilor Bencomo said bring back the Vaqueros. We have been talking about this, Chris, ED, who is doing this? No really, we had that one person come to public comment to talk about that and I haven't forgotten about it. Mayor and I touched base about it and we were like yes, we need to follow up and oh, does he have an update?

Mayor Enriquez said yes, I do. It is still in the talks but we had been reached out to by the professional Mexican league, I forgot the name of the city where they are at and they are looking to do away with it and they are looking at where do they place that team and Las Cruces has been mentioned, that they would like to bring a team here. So, we are still in the talks and we unfortunately the sad news is some of their demands and things that they would like to see is like the seating capacity and things like that is very costly. Again, looking at the return on investment and what would it do but yes, I agree with you like I mentioned this is baseball. It would be something great to do if we can't get that team maybe we will look at others but partnering with NMSU might be an option to with their facility and seeing what we can do but we were reached out by professional Mexican league team and that is inspiring.

Councilor Bencomo said thank you so much for that update. I think that is really exciting. I do want to shift a little bit in order to respond to some of the homelessness stuff and meeting people where they are and I think there are to Councilor Corran's point about like saying that it is one thing and being by it is another and so just in the spirit of sharing stories, a couple of weeks ago I was leaving Albertsons on North Main and I was leaving and it was late and I saw this kid and he was wearing pajamas and his hair was really shaggy and it was like 6:30, I don't know it was late, it was really cold and I called Nicole and I said what do we do? She said talk to him. What a brilliant idea. I went home and I dropped off my groceries and I grabbed some sweaters that my husband was giving away, and he went back with me and I found him and the reason I want to talk to him is because he looked so young. He looked

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like a teenager and I am concerned about everybody and that particularly concerned me and I found him and I said, are you okay? I have some sweaters for you. I said how old are you and he said I am 21 but I am an addict. I said okay. Literally the next day I go to walk my dog on the trails by Jason Giron Park, and he is there and I said hey, come walk with me. Thankfully the police training taught me to be aware of my surroundings better because I failed that day and I noticed that he had a broken bottle in his hand and I was just like deeply aware at the moment and he was like walking with me and I was talking to him and he said you know I am having a hard time with my mom and he was obviously not well and I immediately called Nicole back and I said can you have the Outreach Team go talk to him and multiple days they tried to go find him and they couldn't. I have not seen him since then and I haven't stopped thinking about him and I just feel like when we talk about outreach and surveys and how are we prepared to respond in a way that respects and honors people's dignity and that invites people into outreach, maybe be prepared for them to reject it. For them to not be ready for it. My fear is that we are going to get to a place that is going to create ordinances like a camping ban that is going to push people further into the margin or institutionalizing people who are not ready for services and while every case is different I just want to note that like this kid that is 21 years old was clearly living with addiction, clearly from here and we like try to help him and now I don't know where he is and I hope he is okay. I don't know though and these are maybe my constituents that live in District 4, but these are our neighbors, people who live in our community and I just think we need to be prepared to respond in a way that upholds their humanity.

Ikani Taumoepeau said thank you Councilor Bencomo for humanizing the truthfulness about what we are talking about.

Councilor McClure said I guess I am uncomfortable with the idea of return on investment because it is very clinical in a way that sometimes we cannot define an investment that may not have something that comes back to us but is deeply human in ways that we can't quantify. So when we are saying you know do we plunk money into say having a Vaqueros 2.0, also in favor of that, what does it do for us to plunk that money in and we can't fathom that in 30 years we have somebody pro-baseballer from Las Cruces, New Mexico that got his start here, first start. Who knows? Part of is you can't put a dollar amount on that, and I wonder when we talk about return on investment what that means and to be careful because sometimes, we can't measure that.

Councilor Munoz said you are right when we are talking about government, we are talking service, we are not talking about margin on return as you would in business. That is a very good point and point taken, thank you. Also want to highlight the Mayor's comment when there is so many good things happening in Las Cruces and downtown potentially with sports, but I do as I talk to some of my contemporaries, folks just pass by Las Cruces. Stop by and buy gas and maybe get a bite or get a bite and get gas. So, they do, they pass us by and they go to Arizona or Colorado and again we just have so much potential here with some of the sports possibilities with downtown with some of our festivals and really the people. The food is great here. I know I might be a little bit biased on that but food is fantastic here and the people are fantastic here. I think extra friendly when you talk about southwestern hospitality and

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so this is something that would enrich our community also. If we had more visitors here and also reviving the Vaqueros or Whole Enchilada or other festivals like that would be so nice to bring back to Las Cruces.

Break

Ikani Taumoepeau said we want to appropriate and direct this spending so we need your guidance, us as staff needs direction. The timeline is we would like to get this bonded officially in March and so if we were to get consensus and direction today, we can start. Ideally, we would like to have direction no later than the second council meeting in February, so that is the 19th of February, 17th. So, the 17th of February is the last Council Meeting in February and that is when we would like our final direction from you. There is a Work Session prior to that on the 9th, that is when we can have a Work Session to help with this. If we don't get completely done today, we can have one more Work Session if you would like and then we will have one more Council Meeting to solidify. Again, maybe we figure out today and if you are good with it we can move forward. I just wanted to share that with no further.

7. NEW GRT CIP PRIORITY ALLOCATION

7.1

Chris Faivre, Community Development Director gave the overhead presentation.

Councilor Corran said I looked back at the community inputs and also in thinking about what we have all just said as part of these conversations right now and I know that rec center was very high on the list of things that people in the community asked for and I am sure that in their minds it meant something. I don't know if the road improvements at Bruins are toward that or if we don't have a plan for that. I would just like to speak to that being something that I think was mentioned for community folks, something that goes to youth and something that I would like to see us make a systematic investment if possible.

Steven Bingham, Parks & Rec Director said we have been working for about a year on a concept of a rec center but not what you will see in traditionally as you think about rec centers. Like Hobbs or a lot of what you see in El Paso. There is a trend in the parks and recreation industry to go toward build house style metal buildings facilities that are achieving this at a much lower price. I do believe one of the presentations coming from elected officials is going to actually show a couple of pictures of a facility that I happen to come across going and watching my son wrestle and it had basketball gyms. It had indoor turf. It had a room that could be used for weightlifting or other things. It had classrooms and the total cost of that facility came in at about \$12 million and so I can go more into that, but we do have concepts and some ideas. We would like to see two of these. One on each side of the community and we do have some community partners who are willing to donate services to make this happen.

Councilor Corran said it feels like we have a few things on here that are a little bit speculative, right? So, I just wonder how we can move it from the concepts to an

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actual plan if it requires us to acquire land or additional land, how much? I am glad to hear that community folks willing to support that, \$12 million is more than anyone has. I won't say who has \$12 million to give us for a rec center but I am just curious of how we can move it to something that is a little bit further along that path if we use this money.

Steven Bingham said there is a commitment or an offer from the developers to provide land free of charge if we build it and we also have a developer who is offering to do it 100% at cost no overhead. We have got to get through procurement. The cost on that one because they own the land is we are estimating at \$10 million. The other one if we did it out at Burn Lake or Legends West we are going to be around \$15 million and so the funding of it is definitely something that I can't on my own.

Ikani Taumoepeau said just to highlight some information, Councilor Corran if you and council wanted to give direction for \$20 plus \$8 million and say use 10 to 12 to go with the first rec center that is one idea. What Steven is sharing is that the option that he had recommended to us is that there is additional funding sources. So GRT is what you have in front of you, GO Bond, the ICIP with the state and then Park Impact Fees is the funnel that he was using to not touch this. So that is all he was trying to do to accommodate the \$28 million here and not touch it and use Park Impact Fees so that there could be more for everyone but as you mentioned if you wanted that to be used from GRT or to keep the PIF, Park Impact Fees, we definitely can do that. I just wanted to highlight some background.

Councilor Harris said some of these projects seem to overlap with our capital outlay asks for the legislature as well. So, are we trying today to like rank them? Say that these things sound great to use the GRT on. If we don't get capital outlay, for instance the Eastside Senior Center, then I think that is an incredible value for the money that is on here. I know that is also on our capital outlay ask, so, are you looking for direction as take that ask out and put 775 into GRT or? How do you want us to weigh these things or just wait until the legislature finishes?

Chris Faivre said that is why we had the list of the alternates in there as well so I don't necessarily know that if we need to have a numerical rank but if there is consensus on the projects and the alternatives in the event that some of them do receive the funding that is kind of what we would like to see. Again, these are just recommended dollar amounts to try and get as close to the \$20 million so if there is adjustments in those dollar amounts because a lot of them have needs that are beyond those dollar amounts like the city facility improvements. We are recommending \$2 million but if council was to say we want to put \$5 million we could make that change as well. We don't necessarily need you to rank it. We just kind of need you to say yes, we agree with these projects. These are the amounts we would like to see and if they do get funded and we do agree with these alternatives or we would like to remove some of those and here are some other alternatives or some other projects that council would like us to move forward with recommendations based on staff and the community and previous Work Sessions but that is kind of what the focus is today is to kind of get that list narrowed down as much as possible in the direction we want to go.

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Ikani Taumoepeau said to wrap this thought up I want to echo Chris. We are receiving a lot of support for these items that you just mentioned. They are from our legislators so Christine and the crew went up this past week and some of these items are in support with legislators. Most likely we are going to get them funded because they are smaller amounts. So, what our ask to you is disregard the WIA. Disregard the Eastside Senior Center and the legacy park improvements. I would take that out. We apologize for the confusion. I would focus on anything else on the paper that you would like to support and what I would share from you is what if we could get where you align today and I assume there are areas where you might not be aligned but if we can figure out where you are aligned then we can figure out how to start knocking out the \$28 million and start getting somewhere so thank you Councilor Harris on that. Let's just take out WIA. Let's take out the Eastside Center because I am pretty sure those will get funded and then anything else that comes to mind and we can start finding agreeance on that it would be great.

Councilor McClure said I just have a procedural question. I think some of my presentation has specific asks that might get integrated in this so I don't know if we can come together like a little bit afterwards and kind of vet some of our proposals that might be in our presentations.

Ikani Taumoepeau said we can do it after or we can do it right now, so if the group, if you want to say pause here and maybe everyone feels that you have asks in your presentation and then you do the PowerPoint, that is one way to do it, absolutely. I will defer to you all on what you would like to do.

Councilor Harris said I would second that request. I think that once we all give our presentations and people kind of know where we generally stand it would be easier to discuss specifics.

8. LUNCH

9. BUDGET OUTLOOK

9.1

Lesley Doyle, Finance Director gave the overhead presentation.

Councilor Bencomo asked the first 22% increase non-police/fire, is that our blue-collar union?

Lesley Doyle said that is inclusive of blue collar, so that is everybody including blue collar that is not police or fire.

Lesley Doyle continued the overhead presentation.

Councilor Corran said you mentioned the idea of bonds, not cycling them, the implications of that. As we are talking about that and using the GRT, I am wondering if you could talk a little bit about the cost of bonds if that is changing? If it will change? I don't really know what goes into the cost of bonds. The cost of our debt I guess is the

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question that I have and is debt and this is just speculative but is debt getting more expensive or less expensive I think is one of the things that should be part of our thinking about this? The last part is that I just want to make connection and make sure that I am understanding that 76/68 at the beginning, the nightmare dots on your line graph. Those are what some people would call reserves right? So that is roughly 3/12 if we considered our general fund. Our mandatory requirement is 1/12, our municipal requirement is 2/12 and that is where that money is, right? if you could talk a little bit about debt costs and because I don't want us to say oh ya, we are not cycling those and then get a bunch of more debts that actually cost more. That seems like not a great calculus for us.

Lesley Doyle said so, the cost of debt is as fluid as any economy is. What I will say is that we work with our financial advisors to minimize issuance cost as best we can. So, I don't really beyond that without doing a bunch of research which I am happy to share with you, that is really what I can say is that he will provide us guidance and this is when you should issue debt. Don't issue it during this time period. So, things like that. So, we do work to minimize those issuance costs. So, when you ask the cost of debt overall we have this is what it looks like right now. For fiscal 26, it cost us \$16 million. If we don't cycle it goes to \$12 million, \$10 million, and \$9.6 million. Now the GRT bond that we are talking about that Chris just presented on is a different funding source. So, it would not come from general fund. We have isolated that because it is restricted to certain things, so we have not included that in our general fund. What that will cost us is \$8.8 million a year and we are going for the cost of that \$8.8 million we are going to get \$20 million every two years.

Councilor Corran said \$8.8 million and \$8.8 million and that sounds like \$20 million.

Lesley Doyle said we will pay \$8.8 million every year but every two years we get \$20 million. So, say over the course of four years we are going to get \$40 million but we are going to pay \$8.8 million times 4, whatever that is what we have to pay in order to get that \$40 million.

Councilor Corran said I guess I am asking these questions because we are also facing and I think you will hear it at least in my presentation us having to reckon with historically under funding maintenance of our things and I am discomfited by the idea of not cycling bonds will lead to us neglecting things that we need to be doing again. I would rather us not do that and so I guess I am just wondering if that is in the cards or if that is the implication of this bond cycle draw down or if we are confident that we have the funds in other places to not be doing that.

Lesley Doyle said I think what we would do, of course with the recommendation from council, what we would typically pay for out of the cycles would then pay for out of the \$20 million bonds that we would issue. So, we are not intending to not address it at all. We are just intending to swap that funding source.

Councilor Harris said I have two questions which are maybe more technical. The first to follow on the GRT bonding discussion. So, we are going to pay \$35ish million and receive 40, where does that other 5 come from?

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Lesley Doyle said that is the pay as you go Chris mentioned. So, we are currently receiving about \$1.1 million a month for this. So right now, we have the money right now that we have begun accumulating. We will not have a debt service payment until we will pay interest in December of 26 and in June of 27, we will pay principal and interest. Until such time that we have to pay that debt we can use that money as we see fit with the understanding that we do have to have a certain amount to pay that debt when it comes due.

Councilor Harris said I will restate my understanding of this bond. So, we citizens voted to increase GRT by some of it. That means that the state is going to collect some amount more GRT which is roughly \$10 million a year.

Lesley Doyle said a little bit more. We are getting about 1.1 a month.

Councilor Harris said so the state is collecting \$1.1 million extra a month since whatever time this went into effect and they are paying, the state collects it and then the state pays us, correct? So, we are wanting to go out for a bond in order to get all this money up front so that we can kick these projects, right?

Lesley Doyle said that is correct.

Councilor Harris said and then we are going to pay \$35ish million eventually for the bond but the total amount that we are bonding for is \$40 million.

Lesley Doyle said it is \$20 million every two years in perpetuity.

Councilor Harris asked at some point in infinity years the discrepancy becomes? That's what I don't get.

Lesley Doyle said that money will be available to us as it comes in. We just need to make sure that we have \$8.8 million available to us to pay that debt service. But anything that we collect above that \$8.8 million is available to us for different projects.

Councilor Bencomo said I especially think it is important how you explain the issue with the budget. Before I thought that was really well done. It felt really important to have that be discussed here. I think it was your next slide, can you repeat again what you have asked departments to do and then also clarify if it is all departments?

Lesley Doyle said we have asked the departments to go back to what they spent and this is important, what they spent in fiscal 2025. Not what was budgeted but what they actually spent in fiscal 25. Now this is true of all departments except for public safety.

Councilor Bencomo asked which includes Fire and Police?

Lesley Doyle said yes, but I do know that the Fire Department is working and I have spoken with them and they are working on areas that they can cut. I also have spoken

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with Chief Story about some areas that he is looking at cutting as well for 2026.

Councilor Bencomo said I think given when I look at our budget graph on where the majority of GRT goes while that is hard I think it is important and equitable that those conversations do happen given that those two are sort of the most resource intensive departments and I think similar to Councilor Corran I am less unclear about the implications of your previous slide. What the actual implications of that would look like and what can feel like in our community. Like what does that feel like if we decide not to do this. I also want to caveat by noting like I understand the tone you are setting. I really do and so I just want to note that and note that you know when you talk about here's kind of how we got here, right? I also just want to say that earlier when I was talking about some goals and priorities I said that the City of Las Cruces can be a model employer for the city and Councilor Harris and I are talking about how do we not settle for economic development projects that are extractive and again we can be the total contrast of that, right? By helping with insurance even though that is diabolical what you said about the potential increase. Those are the times we are in though. What most valuable asset can exist in the city if it is not our staff and if we are not taking care of them? I hear you right on this. This is how we got here and to me those are the most valuable things that we should be investing in and then having conversations like this obviously we must then be prepared for that. So, I just wanted to say that but then back to my question. I think I am still unclear about what it will actually feel like and look like.

Lesley Doyle said I might need to get back to you on that for actual details but one of the things that I do want to share with you is that we currently from our last bond cycling we have about \$10 million that we have not yet spent and so if we have that \$10 million and then we go and get another \$20 million and then we go and bond for our cycling that is going to give us a bunch of cash which I am all about having a bunch of cash, however I don't know if we have the capacity to do all of the projects that we would want to do even if we had the resources to do them and we also have to spend within a certain time period. So, if we were to get the \$20 million and say to the departments go forth and do your projects and then we bonded again and said go forth and do these projects as well. I don't know if the capacity is there to do that. That said, let me get more detail to both of you on what that will look like but that is kind of the process that we talked through, we still got money, we are going to get \$20 million, and we might get another \$12 million so that is where we ended.

Ikani Taumoepeau said two things I will share and then I will concede the floor. We have challenged our staff, and they have stepped up to the challenge to cut fiscal year 25 actuals in addition to the four pillars that we gave them to restrict traveling to required traveling to reduce cost to freeze positions. They have stepped up to the challenge and so I want to give them acknowledgement, and I want to give them kudos. What it feels like to your last question, great question. We as staff would like to recommend to city council that you consider some type of equitable percentage that makes sense for a percentage of GRT every two years goes to new projects and then there is a percentage that goes to maintenance of old projects, dilapidated buildings, buildings we need to or parks that we need to get up to speed. They are just maintenance projects. What that does is the feeling of how that looks when we start weaning off bond cycling. The reason we needed to cycle them, I will take Public

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Works, I just had a conversation with the Public Works team. They have three bonds that they deal with, one is flood plains for about \$2 to \$3 million, \$5 million every three years for road projects and then \$12 million SSGRT every three years. So, we are coming up in March on another cycle to decide if we want to renew. I, staff at City Manager's Office and talking with Lesley, we don't want to renew because we have the GRT and if we are going to change lines and expenditures decreasing so that they are not surpassing the revenues these are the decisions that if we are going to be fiscally conservative, if we are going to use or take advantage of the GRT I would recommend that we have maybe a 60/40, 60 new projects and 40% maintenance and then we allocate that to fire stations, roofing projects, and getting parks where they need to be and we are always allocating some type of percentage to never forget the purpose of why we are cycling in the first place. So, the goal and the recommendation would be that we never, that there is no impact to the residents that if we set this up correctly, which I think Council can do and we can do. There should really be no impact if we do this the right way.

Councilor Munoz said I want to thank you and your team for having a courageous discussion. We have a situation obviously. There is also the question of affordability and federal cuts and a lot of external factors also impacting our city. So, it will be important when we forecast when we take all of this into consideration. The other item is I also want to thank the department heads, supervisors, leadership and all the employees for each department for the reduction of FTE. That is a very difficult and hard decision to ensure that the operations continue. At the same time, I also wanted to stress that our most important asset is our employees and so we will keep that in mind. The other piece that I am sure discussions happen not in a vacuum or in silos but together as a group to decide where should the FTE reduction happen. Sometimes you need other departments meant to be fully staffed and others can maintain for a little bit so I think those discussions are important to ensure that we are giving good service delivery to our constituents and it is kind of almost adjusted position because I wanted to ask on the apparatus for fire, is that enough? Is one engine enough given the number of service calls that are coming in and how quickly as I mentioned earlier in this morning that we are growing in this city so thank you to staff and thank you to our City Manager for leading this discussion and thank you Lesley and your team as well.

Lesley Doyle said maybe I could talk a little bit about the process that we went through for the FTE reduction just so everybody understands. We originally tasked our departments with looking at their vacancies and what the need for those vacancies were. If they have been vacant for a couple of years, a couple of months, whatever that might look like and so they submitted that to the committee, we all reviewed it and I would say that 98% of those that came forward and said we need to have them were approved. The 33 that we talked about were all the departments coming forward saying we can reevaluate, we have got some alternative solutions here so that we can get rid of this because I agree our staff is absolutely the most important resource we have. I just want to be as transparent as I can about the cost of being that employer of choice because I feel like I could be doing a disservice to everybody in this room if I didn't raise the red flag and say hold on.

Councilor Harris said I did actually have one other thing and two comments, I guess.

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The first comment is, I am very glad we are having this discussion now when that line has been going down for three years and not after that line has been going down for four or five. That would be not good and harder to pull out of that. The next is the technical question I had that I forgot. On your slide about the incomes, I noticed that our franchise fees have been going down and I am curious why that one is going down and everything else is going up considering we have a lot of private utility development going in.

Lesley Doyle said I do not know the answer to that. I can get that information to you but right now off the top of my head franchise fees of all of these is probably the one I know the least about. So, I want to make sure that I can answer you fully. Maybe I didn't delve into quite as much but I can definitely get you on why that.

Ikani Taumoepeau said I would take a crack at that and can assume that it is decreasing as more of getting off utilities such as EP as more are using some type of other source than electricity. That is how it comes down. Broadband pays into franchise fees as well so whenever broadband so if there is a decrease in broadband but we have seen a spike because they have been messing up our roads. The biggest chunk is EPE, that is where it is coming from.

Councilor Corran said I am going to discuss the undiscussable in this conversation, I think. One other thing that we continue to see is increasing on a graph that wasn't among these graphs was civil liability. I am curious about how we are budgeting for that? How we can budget for that? That is part of our debt at this time, and I think that if the trend graph is predictive then it doesn't look good for us. Our lack of, we will remain self-insured and so I am curious if you can talk a little bit about how? I think disasters are like one thing. That is the other wildly unpredictable but heading in a direction that is much more costly every year so I am hoping you can talk a little bit about that and the potential debt in that area as well.

Lesley Doyle said what I can talk about and I hope this answers your question is how we look at what we budget for not just civil liability but obviously that is part of it but just liability in general is we look at our actuarial report and depending on that actuarial report we look at a confidence level. Typically, about 80% and we budget for whatever that amount is. Obviously, that is not always going to cover what our liability is as evidenced by the debt that we had to incur, however that is how we are currently budgeting for any type of liability.

Councilor Corran asked can you tell us where that goes in this?

Lesley Doyle said this is actually general fund. I will speak more specifically when we have our Budget Work Session so that you can see very specifically where that is because it is not out of this one.

Councilor Corran said I just wondered because of the debt. I guess I was thinking about it in the debt context on the bonding.

Lesley Doyle said the transfer to pay for that debt is part of this line that you see, it is

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just transferred to a different fund, but it is part of what you saw as transfer.

Councilor Munoz said one of the things to look at and it may or not make sense but when it comes to risk and liabilities whether we are self-insured or whether we can get group insurance for risk and I know that is a little bit different and I know we have been self-insured for years and maybe that made sense ten years ago, maybe it doesn't. Maybe we don't qualify for group insurance but something to look at that might minimize our risk going forward in our cost if that is an option?

Lesley Doyle said what I can say is that our Risk Manager has shared a very similar thought and maybe it is not as a whole but maybe it is just for catastrophes. You know certain things that we would not be self-insured for. I do know that is something.

Councilor Bencomo said I just wanted to add something to that. I mean as I think that as we are talking about the un-discussable, we often talk about it which the civil liability of it was in the threats. I am going to talk about it in my presentation. I think we often talk about it in what are these other ways that we can address it in insurance or whether self-insured or at one point we have to come to a conversation about the cultural aspects that are creating that environment and I mean that for all departments but obviously the riskiest, what we are in consistently in closed session about is Police Department but it is for all departments in terms of what is landing us? That is the question we have to continue to ask ourselves and what is landing us in these situations? And have also a conversation about addressing those issues.

10. COUNCIL VISION AND PRIORITIES PRESENTATION

10.1

Mayor Enriquez gave an overhead presentation.

Councilor Munoz gave an overhead presentation.

Councilor Harris gave an overhead presentation.

Councilor McClure gave an overhead presentation.

Councilor Corran gave an overhead presentation.

Councilor Bencomo gave the overhead presentation.

Break

Ikani Taumoepeau said now what I would like to do is go around with each councilor and see if there is anything in addition to what you presented that you would like to express support alignment with and you don't have to share anything if you don't want to.

Councilor Munoz said that was very insightful and again just very interesting that we

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didn't talk about these as a group more individually and we really just align fairly well. I am very curious and I just ask Councilor Bencomo about the concept of economic mobility. That is really interesting to me, and I would like to explore that more to see what we can do to help the public with that.

Councilor McClure said I have a couple that I wrote down to. I would support the Muni Court. We need a home for them. IPRA, I have heard from Christine. I think the family prosperity program is also something we should look at. The driving track I would also support. I like baseball but I know that there is a lot of soccer, so I am just throwing that as two cents.

Councilor Harris said a couple of things stood out was I really like artificial turf. I think it is a money-saving measure, and it looks good all year round and much easier to maintain. Muni Court, I am a big supporter of that. They have taken up a lot of room in City Hall, and I am sure they would love to have a home again and that goes to what I was saying about public assets and having buildings, that sort of public good. Also supportive of the IPRA issues of course and things that we can do to address those easy, stop those easy things. I also like to say the family prosperity program is interesting and Mano y Mano. I think that those are really good programs that deserve support.

Mayor Enriquez said I pretty much stand with the presentation and something I say I would add is when we are looking at events and we are looking for name recognition and to be able to tell our story I think that is important to our community so with Councilor McClure you mentioned soccer. Soccer came later, soccer is new compared to baseball. But it is here and so I mentioned the Whole Enchilada Softball Tournament maybe we have a Whole Enchilada Soccer Tournament. More importantly let's bring back the Whole Enchilada Fiesta. I think that would be a great event for Las Cruces and bring our community together. When we talk about generating revenues and maybe we should have a fee on the IPRA requests that would maybe help us with our budget.

Councilor Bencomo said I wanted to note that I didn't explicitly say the Library but I almost didn't say it because I think that is a decision that has been made. So, to me it is not like should we, should we not? I feel like it has been very clear in this community that it is literally the number one priority and if I didn't include it it is not because I don't believe in it. I absolutely do. I didn't include it because I am making the assumption that is a done deal.

Lesley Doyle gave the overhead presentation.

Councilor Corran asked the streets transfer and the fire apparatus and the debt service, those are like hold harmless, right? Those are like things that we are going to do right now because we are stopping using them or using debt to pay for those things?

Lesley Doyle said so the 4.5 is something that we would do in fiscal 27 and so when I mentioned earlier our point is to reduce transfers. The transfer in fiscal 2027 would

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not come from general fund it would come for this funding. That keeps them whole as far as the transfers work.

Councilor Corran asked that is just one year?

Lesley Doyle said that is one year. And then our recommendation would be that we do 4.5 every two years and then when we come back from our next \$20 million bond cycle we would include any new projects in there.

Councilor Corran asked is that the only one that is one of those of switching out the debt part?

Lesley Doyle said that is correct.

Councilor Bencomo said I am curious about the conversation staff had regarding the 60/40 breakdown and I am curious about if you had conversations about the reversal of that.

Ikani Taumoepeau said we wanted to start some type of anchor if it is 60/40, 40/60 or if you didn't want it at all. We just wanted there to be something.

Councilor Bencomo said I think it is important. Again, I know staff knows better than us about this but I just, we have an emergency in our infrastructure. There is an infrastructure emergency. Are we being responsive? And are these dollars going to address those kinds of issues? I don't want to arbitrarily say it should be 60 for facility maintenance and 40 for new infrastructure if the implications of that are whatever. I guess I want to be able to have a conversation about if the numbers that are here came from a very sophisticated analysis or they also are a little bit arbitrary because if that is the case then I would like us to have a conversation about investing more in facility maintenance than in new projects.

Ikani Taumoepeau said what we can do right now is we can erase the percentage of 60/40 and have a clean slate and you tell us what you would like to do with the \$20 million and then we can figure I am sure we can figure out what that percentage is afterwards. It may come out to 60/40, whatever it is. If you are saying let's have a discussion and we see where we are going to land, let's have a discussion here. We would love that.

Councilor Bencomo said I guess my proposal is not that we clean it completely because I think this is a good approach. I guess my proposal is that we switch it.

Ikani Taumoepeau said we can absolutely do that too. I think where I would like to guide council is to be getting to projects that realign and not even think percentages first. Let's just think if I am hearing Muni Court and we are hearing all of these other infrastructures where you align. Let's talk about where we align and then we will come back and see if there is anything left because the \$20 million may be used up. So again, what staff wanted to just highlight is there is two portions in the pot. In the pay as you go portion on the bottom, debt service, \$8 million has to be paid whether we

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like it or not because that is how we get that \$20 million. So that has to be paid and then if you agree council that driving track and fire apparatus which we bond right now and we typically have a cycling bond and we have talked with Fire and said we want to get out of debt service because we can pay less with cash than we can to bond. That is another consideration to wean ourselves off debt and to decrease our transfers so that is the second portion of us trying to get off debt and then streets transfer of \$4.5 million. If you were to say there is consensus, we like it, maybe not solidified until Work Session or until council, the second council in February that will give us direction to say perfect. We have consensus as a team and pay as you go and let's focus on the \$20 million on bond proceeds on the top. If you want to say let's play with both. Let's see where we are, perfect. I just wanted to share what options are right now that you have in front of you.

Councilor Harris said I just added up what was on this sheet and the breakdown is roughly 60/40 in terms of maintenance, 60% of these projects are maintenance projects, 62%. So, I think that is probably a more reasonable, open to harder analysis but like just as what was proposed. That is what was proposed. I also like the idea of using the cash that we have got to do things that we would have bonded out for just to reduce our debt service, which seems like a pretty responsible use of that money.

Councilor Munoz said so I go back to subject matter experts and if you have had these discussions and there was some sort of scientific, I am okay with that. I will trust that. If we need to go back and have more scientific discussions to see exactly where we can improve and help out facility's maintenance, I am okay with that also. I am supportive of the regional track, and I think you know I have been working our legislators for that funding and hope we get that, but we need that. On the fire apparatus you know is that enough? Maybe you have had this scientific discussion, and it is okay based on our projections versus based on our service calls whatever then we are good. If you need to do more of that and we need to look at other equipment for the Fire Department, then I think we should do that. It is kind of a very political answer, and I really didn't commit to anything, did I? My point is if you have looked at this and as Councilor Harris did the math and added that up seems like we did some of this groundwork already if you did do that, great. Let's move forward. I am supportive of this. If you need more time, then let me think of a couple of things that we may have missed I am okay with that too. We can discuss it in a Work Session or amended if we have those numbers or recommendations now.

Ikani Taumoepeau said staff has worked closely with staff. I would like to bring up Chief Daniels why don't you share about the cycling bond for the apparatus just real quick and maybe get council up to speed why we are at \$5 million.

Michael Daniels, Fire Chief said going all the way back we used to lease our apparatus, some financing for apparatus in the early 2000s and then we had really good apparatus for several years and it just got used and we missed the replacement cycle in the teens and then they just got really, really old and we ended up with some pushing 150,000 miles and a large amount of them are starting to get there. We also had a really bad ice storm where we had to replace one because one flipped on the highway. So, we are playing catch up from about 11 years now. This next cycle which

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we were on a four-year bond cycle, this next cycle which is the one on screen is supposed to get us caught up so we have a more logical maintenance cycle. The problem with fire apparatus is it takes 33 months to get one. So, if we put an order today, we won't receive it for 33 to 36 months with the supply chain issues that are going on with fire apparatus. So that is where we are at today. That is why Lesley mentioned that we won't pay for them until fiscal year 2028 because it just won't be here.

Councilor Corran said in my presentation I said 35% and that is totally not scientific and made up and I thought I was having to bargain against people wanting all new things so I genuinely thought I was going to be 100% new and shiny buildings and I thought I was just trying to make up a number that represented some fraction of my desire. So, if any version of this percentage thing is based on my data, please throw that in the trash. I thought I was bargaining from zero up to 35, I am here for flopping those and making that a really substantial thing because I think to be honest Chief I think that is a great story and I don't want us to be the people you don't name in ten years who missed the opportunity to invest in something meaningfully or like messed up and now you have jonky fire trucks that are just going to die and it will take three years to get a new one. That is a horrifying future. I think that we should do everything we can systematically to think about that. I do think that one of the biggest critiques that people have issue is it feels like there is no planning. It feels like there is no system to this approach and I know that is not true and I know city staff are thinking about that but I also think that it is incumbent on us to invest in it so, I would say I support us in changing that in whatever way works and also doing that. Are we going to have more discussion? I think I also say this with a caveat of folks who are talking about Municipal Court. I don't know if we have consensus looks like but I just want to be clear that we could easily spend \$20 million trying to fix up the old post office and so I say that we should do facility maintenance but I don't think that we should be in the business of doing something like large scale restoration of something for a different purpose or repurpose. I think we should maximize that money as much as we possibly can. So, I acknowledge at large it can contain multitudes but sure let's rehab facilities but not the post office because I think it will cost like \$20 million.

Ikani Taumoepeau said I would like to share I have been talking to Chris we can come for Muni Court, right now we don't have them highlighted, we hear you on several presentations. We will come back with a plan. Typically, what we do before we go all in on a capital infrastructure project we have to, Councilor Harris and several others brought that we have to talk to a consultant to come up with the plan. We have to figure it out but typically plans first so we are not just throwing up a ball and trying to guess where it lands, so we will come back with a better plan and in Work Session on Muni Court we just want to let you know.

Mayor Enriquez said just for clarification the post office, the old post office was more of a vision of a dream not actually, lets fund it today because first we have to take care of Muni Court first and then we have to see what we have and then we have to see where we are at with finances. If we start with the youth council advisory and different things, after school programs and those types of things and then like everything else I feel like when we talk about one of the needs for mental and substance abuse is infrastructure and long-term care. I don't want to get caught like

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not planning forward or having a vision that we need the infrastructure and if that is something that is available at the time but that is more down the line for clarification. If we want to talk about old buildings and maintenance and things like you know we have two fire stations that were built in the 60s, we have two that were built in the 80s, so apparatus, buildings, all of those things. Really there was never a plan on how do we upgrade until we got Station 3 on the GO Bond back in 2018, so moving forward and looking at those opportunities to do those maintenance repairs. I am good with it as well. I just have a question on the driving track. I know there is potential funding resources out there but is 3.5 the amount or what is the 3.5?

Ikani Taumoepeau said that is what I am hearing is the projection is \$7 million. At first, we thought \$3 million was the projection. The reason why we are asking 3.5 is because we are going right now, the Chief has been lobbying, staff has been up at the round house lobbying, we have legislators that have expressed supporting to looking at additional resources from legislators, \$7 million is the current project. We also have a community partner in this as DAC. So, we are hoping that they can put in as well. If we can get the 3.5, we definitely feel solid.

Mayor Enriquez said I just want to make sure that we don't fall short on projections and items and we can't do it.

Councilor Harris said I did have a question, and we can come back to this unless somebody knows off hand but on this handout, we have PD and FD training facility design, \$3 million. That sounds like an awful lot of money to get a set of blueprints. Whereas for 3.5 we can get half of a driving track which presumably includes the blueprints and some concrete.

Ikani Taumoepeau asked a question that we had for the Library, mas or menos, what was the architectural design for your full set of plans?

Carol Brey, Quality of Life Director said we spent about \$1,125,000 that we have for the full design and we are almost done with that and then we also have the additional money we got from the legislature this past session \$970,000, \$328,000 of that is going toward the book mobile. You may remember that both of those were included in that project remainder which is about \$640 some thousand is going for construction documents of phase one of the renovation. So, we are very close to being shovel ready right now.

Ikani Taumoepeau said that just gives us a heads up about how much it costs for drawings for the library but maybe Kyle can give us some estimates on why we are at \$3 million.

Kyle Arend, Interim Public Works Director said we haven't looked at the design yet for that facility. Design cost for facilities can vary pretty widely, new facilities, brand new facilities quite a bit cheaper. Complicated remodels like the Library, Muni Court, those can get quite expensive so they can vary quite a bit.

Councilor Bencomo said I was also going to comment on this but I didn't know if we

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were moving into it yet or not but I am really grateful that Councilor Harris brought it up because I have very similar questions and concerns and \$3 million for something that we haven't even gone out to ask for what the potential cost of planning could look like feels like a lot of money especially when I compare it to the \$2 million for facility improvements on this list. Again, how are we being responsive with the community who supported this GRT increase said but also responsible to the needs of the community. I understand this is a need, I just wonder if it is the thing we do for \$3 million right now? This year and not in two years when it is more baked and I do have concerns about that \$3 million tag line right now.

Ikani Taumoepeau said I invite further discussion on this anytime.

Councilor Harris asked it says that we are leasing the current one? Or purchase and improve current facility? Does that imply that we are leasing the current facility? That is the one on Valley Drive? It doesn't explicitly say that we are leasing it, but it says build a new facility or purchase and improve current.

Chris Faivre said I would let PD or Fire speak to this, but I do know that one those facilities that they are currently using they are leasing. Is that correct for some?

Michael Daniels said speaking for the Fire side, what we are really looking to do is divest ourselves with a leased facility that we have that we are bursting at the seams where we pay about \$185,000 a year for a facility on Valley which is the old Border International. The design cost are generally what we have been seeing to Kyle's point was we generally look at about 10% but so specifically to that I think this is the driving track. The other side of that is what we have been hearing from LFC is that they want shovel ready projects, so we have been advocating a lot to get projects shovel ready, which is we already have the land identified. We have a set of plans ready to go so that we can actually execute on it. Our lease is up this year. We are expecting another increase. That increase is going to be more than our state distribution so it is going to start chipping into our operating and we are looking five to ten years out when we are already bursting at the seams there so the joint training facility was not only a facility for training but it was also a track, it is also a logistics hub on our side which really I think the joint training facility is very narrow in what it is going to be but I look at it and the Fire Department looks at it like a lot more because it is also relieving us from this \$200,000 year plus the maintenance cost for a facility that the city doesn't own and it is a shared facility so Fleet is there as well and Fleet operates out of there where for years and years and years Public Safety Fleet was worked on in the sun right outside of a bay that was fifty to sixty years old as well but it also resolves a lot of that and provides a really good working environment for our Fleet personnel who are working on our fire apparatus.

Councilor Harris said to clarify on that, we have several things on our different papers. We have a driving track, joint training facility, PD and FD training facility, are these all the same project? We have a Fire training facility out by the airport I understand. Are we talking about spending \$7 million on that facility and it is going to have a driving track and some classrooms for training and some facilities for Fleet maintenance? I am trying to get to, are we really talking about a \$7 million and a \$3 million or just one

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\$7 million project that does all of these things?

Jeremy Story, Police Chief said it is two separate projects that will eventually be at the same location. The driving track is prioritized. In order to have our police academy and for DASO, the Sheriff's Department to have their police academy the driving track is a requirement. So that is why there is an urgency to get this done because the other facility is not going to be available. The joint training facility is really a joint training and logistics facility, that is going to go on the same plot of land but that would happen after the driving track. So, the design is to be shovel ready so that we can pursue that with capital outlay in the future hoping that the driving track is already done.

Councilor Harris said this is \$10 million but \$3 million is for the design. It is \$10 million for this big project that is going to be on this one plot of land, but we have two different, there are stages. The driving track is stage one? Joint training facility would be stage two?

Chief Jeremy Story said phase one is the driving track, \$7 million which I think is high looking at the estimate but that is not all obviously going to come from city funds. The County is already invested. We are hoping that they actually pay the design fee or to get full construction documents, they have already provided schematics with the money they have already invested. So, this is a joint project and we already have capital outlay. We are hoping that no more than 3.5 is what we have to put in from any of our funding sources in the city, \$3 million is obviously just for design of the joint training facility and of course we will have the cost of the construction in the future.

Councilor Munoz asked the \$3.5 million is for the design of the track?

Chief Jeremy Story said this is a joint project so it gets a little confusing. When we first started pursuing this project the County was lead and so the County invested \$200,000 into a feasibility study and schematic design so we have the schematic design done and they have about \$110,000 left and they are going to start the full construction documents on the County side. We are hoping and I don't want to speak obviously for them, but we are hoping that it goes to Commission and they actually fund the entire design which is about \$500,000 to \$600,000 and again it is upwards of 10% of the full cost which we estimate at \$6 to \$7 million and if the County would fund it. That is our hope. Either way \$600,000 is the design, the total construction cost not including design would be about \$7 million although again I think that is high.

Councilor Munoz asked there is extra considerations for the design and construction for safety reasons, right? Cars will be going pretty high velocity on the track itself you will be performing some maneuvers so there is some extra work I would assume versus other than putting a building together.

Chief Jeremy Story said yes, I won't speak for Public Works but I assume there is a lot that goes from here to the layers of the construction design to make sure all of that is taken into consideration.

Councilor Munoz said it might be an opportunity for revenue or just working with other municipalities and other agencies in the south, not just in the county but other groups that it would be more efficient for them to stay here and train at the track here versus going to Santa Fe or wherever.

Chief Jeremy Story said the goal for all of southern agencies is to provide at no cost. So, agencies like Anthony or Sunland or Hatch, who traditionally don't do much training with driving which is a problem because they don't have the facility. You can just come and use it for a day or two days. There is an opportunity for revenue with the film industry which supports this, Film Las Cruces sent a letter of support because there have been projects where maybe they were lost or have come in and have been limited because they didn't have an area to either do practice for stunt driving or actually film. That would be an area where we would potentially have revenue.

Ikani Taumoepeau said if there is consensus, is moving the 60/40 split to 60 maintenance and 40 new. Would you be okay to consider that at least for now? What we plan on doing for staff is, looks like we are going to need a Work Session to bring it back and solidify this in front of you, council. It doesn't mean that everything is set in stone right now but perhaps we can go for low hanging fruit and say is that good for now and come back to see if you are still good with that for at Work Session to see if we can align on something.

Councilor Munoz asked does that require a motion?

Ikani Taumoepeau said no, if we are good with that and we are seeing nods, we can bring it back to a Work Session and make sure we are good on that.

Councilor Harris said I think we have all been harping on maintenance. We just decided that we want to do more maintenance, but I also wanted to echo that maintenance at all cost is not always efficient and I am perfectly happy to not maintain, if a property has been let go for so long that it is unreasonably expensive to rehab that is fine with me. So, I don't want to give the impression that we are like no, no we have got it we have to fix it.

11. CIP OUTLOOK

11.1

Cynthia Alamillo, CIP Manager gave the overhead presentation.

Councilor Corran said this is more of a challenge to us because I am really glad you left this one up here because the six of us are politicians and we are directly and specifically rewarded by investing in visible things that we can talk about and point to and show and do whatever and essential infrastructure that is invisible is like it is never going to win the political battle. I hate to say that, but no one is going to be like yea, we are getting a new sewage treatment plant, I don't think. Although I will be like that. I guess I really appreciate that Cynthia you are catalyzing this conversation and

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forcing us to think about why we have those values and that staff often are thinking perhaps more long term than we have the privilege to or have the ability to or are grounded in things that are literally grounded, right? Versus things that score us political points in whatever ways we see fit. I think I just really appreciate the work staff does and always sort of ask to be checked on this contrast because I can even see it in my own priorities. Like I prioritize visible things and I know that is because of our nature and who we are in our position and all of that, so I guess I just want to thank you for naming this even if you don't necessarily call us out for being politicians. I can feel that and see that, and I want to own that essential infrastructure I hope that is also the part of the conversation and that I hope that I don't make politically expedient decisions because it is visibly helpful to who I am or what I say I want to be doing. Thank you for pointing this out and giving us the space to think about it for ourselves.

Councilor Harris said I also am glad that you have this and I wanted to say this is also an example of a communications challenge that we have. Like Councilor Corran was saying we are all politicians, people want to see things that they can point to and say ya, we paid for that and we have a new road and whatever and that is shiny but all of the hidden stuff is very important and so I would take it as a challenge to communicate the hidden work that we are doing. I will point out three examples. I still remember my grade school field trip to the sewage treatment plant. We did that tour. That was pretty cool. You know we should continue to reach out there. My mom still remembers when she took her class to the recycling center and there is a very popular YouTube channel that I watch that did a multi part series that probably has millions of views on the construction of a sewage lift station in his town. That took a year and the water authority let him on to film it. So, I think it is something that can be communicated and I think it has something to do that people can appreciate if we do the work.

Councilor McClure said my life of crime began when I forged my mom's signature to go to the dump when I was like in the second grade. So, it is really impactful to see these things because it sticks with you. My kiddo is going to go to the Wastewater Treatment Plant, not that I tried to finagle that in any sort of political way, but they wanted to see it as well. Those things from the ground up happen. I was really excited about the possible, not counting my chickens before they hatch money that we might get for South Fork Moreno, but I called the gentleman that kind of sparked it all he said but I want lights. Yes, I get that. I want lights for you as well. I want you to have a street, but the unsexy work is detention ponds. I am sorry, that is just what it is. Highlighting where we are with phasing is exactly that.

Councilor Munoz said I want to thank you, thank our City Manager and staff and the staff here at the Convention Center. We had a wonderful day. It was full of just some really good content and I appreciate that. It helps me understand the city a little bit better and I know we had some good discussions. It seems that we have a good path forward so thank you, Mr. T.

Councilor Bencomo said I do want to thank the whole team though for setting this up. Every year the Budget Retreat is a little different and every year it keeps getting

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better. Kurt, I thought that was a very lovely way to start the beginning and really set the tone. So, I just really want to thank staff for setting this up for all of us and for everyone and all of the work leading up to it. Also, the staff of the Convention Center for feeding us and hosting us. I just want to again highlight how important rooms like this are and how important conversations like this are and obviously we are all having conversations with our constituents about different kinds of things and those can feel sometimes really hard and sometimes really exciting and sometimes really sad or whatever the case may be and all of these things are really important to keep government moving and then on Monday we will go to council chambers and we will sit in public comment and that will not feel like this felt and for me it is an important reminder that if you're in the arena and you are doing the work then I want to have those conversations with you but if you are outside the arena and looking in and sort of judging what the folks who are doing the work are doing then maybe not so much but all to say is that everyone in this room is in the arena and sometimes we are getting out butts kicked and sometimes we are not and I really just want to say thank you to staff for having this space and for really engaging with us and having some tough conversations about the current moment that we find ourselves in.

Councilor Corran said thank you to the folks who organized this and the departments that really thinking about their budgets and the GRT conversation that I think has been a really interesting one and Cynthia and Kurt in the beginning and the end for making us think and so I am just going to keep thinking and reflecting. I am extremely grateful to work with you all.

Ikani Taumoepeau said in adjourning, and I am thinking thoughts of how to close from staff, I am just very appreciative of staff, everyone who stayed till the end. Hopefully council you felt that there was a lot of intentionality put into this. Staff met several times to discuss this and hopefully we met the mark in and met your expectations and so I just want to give kudos again to the Budget team and to the City Manager's Office and to all the department heads and to Cynthia Alamillo and Christine and I am forgetting a lot of people but everyone in between thank you so much. Lesley, I am forgetting names, but my heart is full, so thank you. What comes to mind just to wrap up my thought as I am thinking of how to end from staff perspective, there is a time in Alice in Wonderland when she is walking through wherever she is walking and she comes across a cat which scares me when I first saw the cartoon and she is asking for directions and she doesn't know where she is going, she admits that to the cat and the cat essentially says I guess it doesn't matter which path you take and I wanted to share that with you and let you know that I hope you don't feel that way and staff we know where we are going and we appreciate the direction that we get from council and we feel we work collectively strong together and we collaborate well with you and staff along with council is a great team. We just want to continue that momentum that has been shared today. We will come back with responses to your questions at the Work Session and by the end of February hopefully you feel that we have heard you and by the end of the budget process you have felt that we heard you and that we are moving in the same direction. I just wanted to thank you for your time today and I want to thank you patience and understanding and again to all staff please let all department heads and Deputies that are here and thank you so much as it is not easy to go for budget cuts and to ask you to aim for fiscal year 25 actuals but thank you for your understanding and knowing we have to head to and where we are committed to.

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I can't do this alone so please know that we have great staff behind us and 1,700 staff here doing a fantastic job.

Mayor Enriquez said thank you to everybody, to the City Manager, to the staff, Lesley, Chris, Christine, Cynthia. A lot of work, a lot of effort. It is visible and we appreciate it. Looking at any kind of retreat, you are reflecting and look at what you learned. What you have heard. What you felt and that is always good to reflect on the mission, the vision and the values that we have for this community so again I just want to say thank you all for your hard work and a Budget Retreat helps to give direction, some guidance and we will continue to move forward.

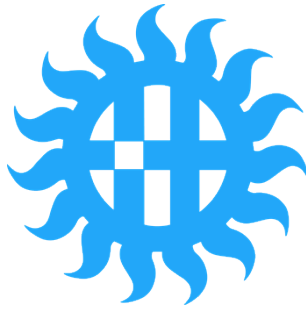
12. ADJOURNMENT

12.1

Meeting was adjourned at 4:30 p.m.

Mayor

City Clerk



MINUTES

City Council

Monday, February 2, 2026 @ 1:00 PM

City Council Chambers, City Hall

PRESENT: Mayor Eric Enriquez, City Councilor Cassie McClure, City Councilor William Mattiace, City Councilor Michael Harris, City Councilor Johana Bencomo, City Councilor Becky Corran, and City Councilor John Munoz

ABSENT:

1. OPENING CEREMONIES

1.1 PLEDGE OF ALLEGIANCE - COUNCILOR MCCLURE.

1.2 PRESENTATION OF CERTIFICATES OF APPRECIATION/PROCLAMATIONS - COUNCILOR MCCLURE.

None.

1.3 JOBS OF THE WEEK.

Sarah Raney, Americas Job Centers of New Mexico presented Jobs of the Week.

1.4 PETS OF THE WEEK.

Carol Nielson, Animal Services Center of the Mesilla Valley presented Pets of the Week.

2. CONFLICT OF INTEREST INQUIRY BY MAYOR AS REQUIRED BY LCMC SECTION 2-27 (E)(2)

2.1

Councilor Bencomo said I will be recusing myself from item 7.1.

3. PUBLIC PARTICIPATION

3.1

Lynn Moorer, Member of the Public said we continue our methodical process carried out over the past year of holding the city accountable regarding its noncompliance

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with the federal Lead and Copper Rule. A rule that is critical to protecting public health because there is no safe level of lead in drinking water. I am hearing from an increasing number of folks whose municipal water is now undrinkable and who have invested in water filters to try to make their water drinkable. However, many folks are not able to afford water filters. As a part of its application to receive \$15 million in funding the city promised to prioritize disadvantaged properties so that these are inspected first and if needed being have their lead piping replaced first, but the department has classified as disadvantaged a large number of single-family properties currently valued at \$300,000 were a great deal higher. I question whether it is reasonable to conclude that any property valued at \$300,000 or higher is actually disadvantaged. By contrast most of the single-family properties built in the older parts of the city like on Mesquite Street, Soledad Avenue, Tornillo Street and Griggs Avenue, which seem to be truly disadvantaged, are currently valued at less than \$200,000. Indeed, most are valued at less than \$100,000. Many had customer owned piping installed in the 1900s, 1910s, and 1920s. One had piping installed in 1868 according to records. These are the properties that need to be inspected first and have piping replaced first if lead is found, \$500,000 and \$600,000 properties shouldn't even be in the mix. The Utilities Department has nevertheless included them. Let's take a look at Cortabella, as you can see from Handout 1, 13 properties are on Cortabella. All 13 were built in 2001 or later. The current estimated valuation of these properties ranges from \$374,000 to \$670,000. This yields an average valuation of \$536,783. Incredibly Las Cruces Utilities classify every one of these properties on Cortabella as disadvantaged. In contrast, let's examine some of the properties in the oldest parts of the city. We have documented information today on 10 blocks situated between South Mesquite and South Tornillo Steets. Liz Rodriguez-Johnson will enlighten you about those. As always if you are interested in reviewing more documentation just let me know.

Liz Rodriguez-Johnson, Member of the Public said I have facts for you about the 92 properties on 10 blocks situated between South Mesquite and South Tornillo Streets that we examined when assessing Las Cruces Utilities non-compliance with the Lead and Copper Rule. Handout A shows the 10 blocks. According to the city documents of the 92 properties currently present on these 10 blocks 14 have been inspected. This means that only 15% of the properties in one of the oldest areas of the city have been inspected. All of the properties are designated as disadvantaged. Like properties discussed at the last meeting for none of these 14 properties does the information regarding piping classifications match the classifications Las Cruces Utilities recorded in the inventory records or spreadsheet information submitted to the state. These documents continue to be full of inaccuracies and inconsistencies. Now for some of the estimated valuations for properties on 10 blocks between South Mesquite and South Tornillo streets. The properties on East Griggs Avenue with the oldest recorded customer owned piping installation date of 1868 is currently valued at \$110,000. The second oldest customer owned piping installation date of 1890 is for properties on East Grigg and North Mesquite which are currently valued at \$135,000 and \$143,000 respectively. The median estimated evaluation for the properties in the 10 block area is \$154,600, 82% are less than \$200,000. At the other end of the scale of what the Utilities Department calls disadvantaged I have new information from an IPRA request about properties on Silverado Loop. As you recall I told you at the last meeting about properties on Silverado Loop that are designated as disadvantaged. As shown in

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Handout C provided to you then Las Cruces Utilities says piping was installed in 1936. I noted that this was not believable since Silverado Loop appears to be in a newer subdivision. Recently received documents confirm this. Handout B shows that this subdivision was constructed in nearly 2020s and water and wastewater piping was installed July 1, 2021. This means that the 1936 date that the city provided to the state is entirely incorrect. In addition, Handout C shows that the estimated value for a property on Silverado Loop is more than \$400,000. When Las Cruces Utilities categorizes properties on Silverado Loop as disadvantaged it makes a mockery of those that need help the most.

Juan Garcia, Member of the Public said I believe everything in our lives falls under two paths while we can control choices, risks, and consequences and what we can't, wrong place at the wrong time. Kids were buckled up on the way to Young Park, lovely weather and follow traffic laws getting there. You arrive and suddenly there is a drive by shooting and next you are holding a dead child in your arms. Choices, risks, and consequences. Take the local incident of the individual who shoplifted, bad choices, resisted arrest, another bad choice. A string of bad decisions and now he is dead and a cop's life is destroyed. Individual walks down Main Street, firing a gun in a commercial parking lot and flees from Police. He ends up being shot by an officer. Bad choice, high risk actions ending in a tragic situation. Most stories and hundreds of others could have ended differently if people would make better choices and evaluated the risk of each one. We all screw up, God knows I have, and it has impacted people around me but when those screwups go public they become ammunition in the never-ending political circus we live in. The headlines keep coming. People in the country illegally are being arrested and deported. Two people interfering with those arrests are now dead. The news cycles play images of crying children and shattered families ignoring the difficulties our law enforcement deal with while politicians argue over who is to blame. The reality is raw. Lives are being upended and there is no signs of it stopping. The large majority of this incident could have been avoided if individuals had not violated federal law 8USC1325. Illegal crossings were made knowing the consequences could affect them and their families often tragically, but they took the risk and here we are. In New Mexico progressive legislators propose the "Immigrants Safety Act" to protect those here illegally by attempting to close detention centers created for people breaking our laws. If they do close citizens in these counties, including Otero could face financial devastation. This is a blatant attempt at pandering to those here illegally. Pandering involves giving people exactly what they wanted in a way that exploits their faults rather than leading or guiding them responsively. All for political gains. This is the upside-down world we live in today.

Tommy Black, Member of the Public said the reason I wanted to come up here today is because I know that there is always a reoccurring event that happen here at the city council meeting where sooner or later someone is going to come up and talk about the displeasure and the job that Chief Story is doing as the Chief of Police. Now I as a citizen of Las Cruces, New Mexico, I refuse to beat down on the person that is actually trying to help our youth which is a lot more than I can say about a bunch of other people in town. So, to all those people who always come up here complaining about Chief Story, my question to you is, what is your plan to make the situations better for the youth in this area? And the reason I am asking that question is when I grew up, I was told it takes a village to make the village better. So that means it takes

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all of us to work together. Not one time have ever looked in the dictionary and saw it takes a village and I saw Chief Story's picture. It just doesn't happen. So right now, we have to as adults we need to start having self-accountability. You know when we wake up in the morning and we check the mirror the reflection we see is us. We don't see Chief Story and to be totally honest with you if I did see Chief Story, I would call the police and Chief Story because I have faith in what those guys would do but right now, we need our adults in this area to stand up. We need to work together to make the situation better for our youth. All this complaining has to go out the window because when we are standing pointing fingers at other people, we never notice that there is three fingers pointing back at us. So, every week or every day that we don't have a plan to help our kids and we kick that can down the street at the end of the day what we are really doing is failing our kids. So now we have to ask ourselves this question, do we want to be a part of the problem or do we want to be a part of the solution? Right now, we need to stop all of this complaining. I go online we fuss about ICE, we fuss about Republicans, we fuss about Democrats, but nobody is giving that exact same energy as to what we need to help our kids out. So, take that energy that you have, let's all sit down as adults together and let's not rely on the City Council and Chief Story. As citizens we can make some stuff happen and we can bring them in later. So, if you are really serious and I am talking to the people on the cameras looking at me, if you are really serious about helping our kids let's sit down without them and come up with a plan and then bring them in. All this fussing stuff, those jobs are occupied. Let's do a new job and sit down as adults in this area and make the situation better. We are talking about our future leaders of America that we are failing right now, and we are coming up on the year anniversary of the Young Park shooting and we are in the exact same situation now, complaining and fussing. We don't need no more reality TV shows. We need people who that are really going to do something to help these kids.

Yoli Diaz, Member of the Public said I am here today because some of you might have noticed that I am kind of bombarding your emails and I kind of want to give you a reason why and a way to kind of do that is I am going to read from a public input that I did here at City of Las Cruces almost two years ago, February 5, 2024. I did that because there as a new Mayor and new Mayor Pro Tem and really when I started my advocating there is only one of you that sits in the dais that is still here today. So we have a new Attorney from when I started, a new City Manager, new City Council and so what is important is the history, the history as to why I am doing what I am doing because the history is extremely pertinent and I hope that who I am speaking to sees themselves as leaders and takes that leadership to heart and understands that Yoli is bombarding my email but maybe, just maybe I should take the time and read these emails because I am going to be bombarding it more. Today I am going to read as far as I can because I know I only have a minute and forty-eight seconds just to give you an idea what I said two years ago prior to the NBC national news, prior to the Attorney General coming in here and launching an investigation on Memorial Medical Center and prior to the City of Las Cruces sending a letter of default to Memorial Medical Center. It is very, very important. I tend to feel that things are happening, but we don't know what is happening, right? So, I am going read this because there is something really, really pertinent to what I said almost two years ago. My name is Yoli Diaz. I will begin with my ask, there are four. One, I ask that you put the issues of accessing hospital care at Memorial Medical Center on your next agenda since there is now a

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new Mayor and a new Mayor Pro Tem. Two, I again requesting a meeting with each council member. Three, since I have continued to receive calls from residents who need access to cancer treatment, a potentially fatal disease, I am asking each of you again to please consider the health care fund proposal I provided you in October 2023. However, it needs a lot more than that. Four, create a joint powers agreement with Dona Ana County similar to the Animal Services Center to provide health and human services and oversight in health care. And I am going to repeat that. Four, create a joint powers agreement with Dona Ana County similar to the Animal Services Center to provide health and human services and oversight in health care.

Jim Wilcox, Member of the Public said today I speak as a member of the Metropolitan Planning Organization Bicycle and Pedestrian Committee, BPAC, representing cyclists. Much has been presented here about a global effort to reduce pedestrian and bicycle fatalities program called Vision Zero but there seems to be something that is impeding its local adoption. I have evidence as to one and reason why that is. At the December BPAC meeting a mother of two with a special needs child spoke before the committee. She expressed concern for her children's safety as they rode bikes on the street. She wanted to know why if other states have adopted Vision Zero practices and lowered fatalities then why hasn't the state of New Mexico done the same. In asking this the mother of two directed her question to a staffer from the MPO leading to a back and forth between the two. This unusual exchange during a public comment period actually revealed something that I present to you today. In responding to this parent, the MPO staffer expressed that he did not speak for the state of New Mexico but speculated as to why the state was not actively pursuing Vision Zero goals. He said that the state of New Mexico sets goals to reach Vision Zero, "there are punitive sanctions in the law for failing to meet these targets and so the State of New Mexico has been concerned about the likely inevitability of failing to meet the targets, the targets if set at Vision Zero". This distinctly describes the situation. The state will not be adopting Vision Zero targets because they could be negative consequences for failing to reach them. Meanwhile the state continues with the highest rate of pedestrian bicycle fatalities. Are we trading lives for protection against punitive sanctions because we don't want to reach the Vision Zero goals. What do we tell a parent who has a child injured or killed in a road acts incident. Do we say, while we sympathize with your loss, but we did avoid sanctions by keeping our objectives moderate. Given this body cannot affect the state's actions it can do something locally. I recommend this body be a model for the state and fully embrace Vision Zero goals.

Jennifer Kreie, Member of the Public said I am just here to wish you good luck and a safe trip up to the round house to get a lot of money for our city and I cannot wait to hear how much money you get toward the library expansion and improvements. I am sure you will do it, thank you.

Fred Huff, Member of the Public said at the last city council meeting I spoke with gratitude about the new Park Rangers and LCPD officers working at clearing out most of the 11 illegal encampments that were in the Burn Lake area. The trash and other litter that accumulates and blows throughout the neighborhood is incredible. Not to mention the fire danger that these encampments pose with their illegal campfires. On December 23, 2020, we had to abandon our house for several hours because the

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people living in the bottom of the lakebed set it on fire. The smoke completely hid our house at times, and we did not know if we were going to have a house to return to when the fire was out. If the wind would have been blowing from the north that day, the smoke would have blown across I-10 and possibly caused a massive pile up with the fatalities. When Councilor Bencomo spoke at that meeting after my talk about two weeks ago, she just happened to have references to the American Planning Association Magazine and said it talked about the cost of criminalizing homelessness through camping bans and strongly implied that encampment sweeps are a waste of taxpayer dollars. Enforcing the laws concerning trespassing on city and private property is a waste of taxpayer dollars? How many houses have burned in this city in the last few years that were set by trespassers living in them? Are the city parks open for camping 24/7? There just happens to be already a city ordinance that answers that question. Under Chapter 20 Parks and Recreation, we have Section 20-28 Operating Policy A, City parks are to be open from 5 a.m. till 11 p.m. So, people are not supposed to be in parks 24/7. What is happening right now in Las Cruces is these people are inhumanely being kept in their situation through free handouts. What we need to do is be giving them a hand up and help them break the shackles of dependency by taking responsibility for their lives. Many other cities have successfully enacted public camping ordinances to address this problem. I do not believe that camping ordinances are designed to criminalize homelessness. They just give the police and others the tools needed to help these people start changing their lives for the better if they want to and yes, a big question is where do they go? I totally believe that it is very inhumane to keep pushing these unfortunate people from one spot to another and will talk about a possible solution later.

Jim Hoerst, Member of the Public said we hold these truths to be self-evident that all men are created equal, endowed by their creator with certain inalienable rights. Among them life, liberty and the pursuit of happiness. We are human beings before we are Americans. We are human beings before we are aliens and before we are citizens. We were endowed with certain inalienable rights without countries. We established countries and governments to maintain those inalienable rights. We have one of our rights, is the pursuit of happiness. What does the pursuit of happiness mean, councilors? If it doesn't mean the right to migrate. To travel the face of this earth to find the best home for us and our families. That is a basic human right. I'm on here because my ancestors chose America as the place, they would build their lives. They came, they had nothing as far as I know and they succeeded. They listened to America when it said give me your huddled masses yearning to breathe free and they came, they breathed free and they prospered. That is why we are the most successful nation in the world because people heard our call to come here and to prosper and they did. Why are we closing the gate? It works. Telling the world to come here to America to make your life here and to prosper here worked. It worked for 250 years and all of sudden immigrants are bad and evil and we have to treat them with scorn and the Americans that choose sympathy by standing up to ICE and their illegal activities. You can't claim shelter from the law as law enforcement officials unless you are wearing a uniform and you are not wearing a mask and all that other crap that they are pulling. Real officers use warrants.

Tim Jenkins, Member of the Public said I would like to thank the City Council and the Chief of Police for the collaboration for getting the Park Rangers not only hired on but

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also trained and out in the field in a timely manner. I would like to address a major concern in our city right now concerning the homeless population and before any member on city council even thinks about suggesting that we are trying to criminalize poverty I would like to say that it is as far from the truth that could possibly be. We are actually dedicated to the safety of our city and to the well-being of all. I would like to bring to your attention a situation this week that unfolded with a homeless encampment at the dirt lot just between Red Lobster and Farley's. There was an extra-large tent set up on the private property with massive amounts of trash and garbage and mattresses, etcetera covering the whole lot. It was called in and LCPD trespassed the seven individuals that were in the tent doing drugs and gave them 24 hours to vacate or they would be criminally trespassed. Twelve hours later another officer in charge of that area for the day was out assessing the situation. While we were out talking in the Red Lobster parking lot the individual that owned the tent began yelling at the officer that the officer had no business being there and not only did he need more than 24 hours to vacate but also that he had been in this city for three years now and should be allowed to set up camp wherever he wanted to in the city and should be left alone and not be bothered by anyone. I am not trying to be rude or insensitive in any way here, but the mentality of these individuals is that they own this place. They refuse to follow the laws of the land and to use crosswalks and exercise proper street crossing, especially all the way up down Lohman. They cross whenever and wherever they want at any given time and we are just supposed to slam on our brakes in the middle of oncoming traffic to let them do as they please and it has been suggested here in council chambers that we are going to change the crosswalk there by the Gospel Rescue Mission for their safety but they don't even use crosswalks as is, what is the point? After spending a day with Gregg Hull, the Mayor of Rio Rancho, which is by the way the safest city in New Mexico I highly suggest to council that we consider adopting practices that will actually make our city safe again. I have major concerns about the direction we are going here in Las Cruces. It seems to only get worse and worse with no actual real resolve. We need to be giving these folks a hand up not a handout. By the policies in place, it seems we are willing to keep these individuals shackled in poverty and not provide them with a resource they truly need to be able to contribute to society and to provide them with the resources to be able to help themselves. These individuals seriously need mental health resources to help them rehabilitate to life.

Chris Apodaca, Member of the Public said I am from Las Cruces, born here, big family. I moved to Los Angeles when I was 11 years old, became a child actor. I worked in television and film until I was 20 years old. I became a talent agent when I was 22. I had to withdraw from college because I had a dream job that came my way. Unfortunately, the job positions require a college degree. I worked as an agent for 25 years and worked in production for 15 years. A list actors, A list directors and I have been trying to get connected here for probably 12 years now and I know Senator Steinborn and he is very nice and I consider him a friend. The only types of jobs that I can get are non-paying jobs and I don't work for free. I have been doing this my whole life. If you want production to come here if you are really serious you have to get people that are connected. I know a lot of things have happened over the last few years. I know that in the time all of this has happened I would have had at least three or four tv shows filming here in Las Cruces. Studio or not studio, it doesn't matter. I would like to give my number to anybody at any point in time in this. I have a proposal.

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Coming from me and who I know in Hollywood, I could give you a list of probably 100 stars and 50 big-time directors that I have worked with. I am working with 824 in Los Angeles. I am working with Matt Damon and Ben Affleck's company, Artist Equity. Mark Wahlberg in Las Vegas, Summerland Studios in Las Vegas. I don't have any trouble getting work out of town and I would like to bring it here. I like living here. Any day if something opens up for me in another state I will move on, but I am very interested in making things happen here.

4. ACCEPTANCE OF AGENDA

City Councilor John Munoz moved, seconded by City Councilor Becky Corran, to accept the agenda as presented.

RESULT:	Carried
MOVER:	City Councilor John Munoz
SECONDER:	City Councilor Becky Corran
AYES:	Mayor Eric Enriquez, City Councilor Cassie McClure, City Councilor William Mattiace, City Councilor Michael Harris, City Councilor Johana Bencomo, City Councilor Becky Corran, and City Councilor John Munoz

5. CITY COUNCIL MINUTES

5.1 REGULAR CITY COUNCIL MEETING OF JANUARY 5, 2026.

5.2 WORK SESSION OF JANUARY 12, 2026.

6. RESOLUTION(S) AND/OR ORDINANCE(S) FOR CONSENT AGENDA

7. RESOLUTION(S) AND/OR ORDINANCE(S) FOR DISCUSSION

7.1 **RESOLUTION NO. 26-099: A RESOLUTION AUTHORIZING A CONTRACT WITH SINGLE SPACE STRATEGIES OF ALBUQUERQUE, NEW MEXICO FOR THE CITY STRATEGIC PLAN UPDATE FOR A TERM OF ONE (1) YEAR, IN AN AMOUNT NOT TO EXCEED \$145,000 SUBJECT TO APPROVED BUDGET APPROPRIATIONS (PROCUREMENT NO. 25-26-025).**

Donny Prosise, Purchasing Supervisor gave the overhead presentation.

Councilor Corran said I just have quick question related to this being a CD proposal. My sense is this is citywide strategic planning since like 244 of the 500 whatever goals that were outlined in that Elevate were part of Realize, that is partly why it is in this domain or can you tell me what the sort of the relationship is or is this just related to things that have to do with CD?

Chris Faivre, Community Development Director said it is part of CD because strategic planning was reorganized back into Community Development this past year, so all of those operations now are part of the planning team of Community Development.

Councilor Corran said I asked in part because we like to talk about how we actually have achieved some goals and I am happy that we are updating our conversations to talk about that.

City Councilor Becky Corran moved, seconded by City Councilor Michael Harris, to Approve Resolution No. 26-099.

RESULT:	Carried
MOVER:	City Councilor Becky Corran
SECONDER:	City Councilor Michael Harris
AYES:	Mayor Eric Enriquez, City Councilor Cassie McClure, City Councilor William Mattiace, City Councilor Michael Harris, City Councilor Becky Corran, and City Councilor John Munoz
ABSTAINED:	City Councilor Johana Bencomo

7.2 RESOLUTION NO. 26-100: A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES (CITY) TO ACCEPT GRANT AWARDS FOR VARIOUS CITY DEPARTMENTS THROUGH AN AMENDMENT TO THE CITY’S ADOPTED FY2026 BUDGET.

Gaby Prats, Grants Manager gave the overhead presentation.

City Councilor Becky Corran moved, seconded by City Councilor Michael Harris, to Approve Resolution No. 26-100.

RESULT:	Carried
MOVER:	City Councilor Becky Corran
SECONDER:	City Councilor Michael Harris
AYES:	Mayor Eric Enriquez, City Councilor Cassie McClure, City Councilor William Mattiace, City Councilor Michael Harris, City Councilor Johana Bencomo, City Councilor Becky Corran, and City Councilor John Munoz

7.3 RESOLUTION NO. 26-101: A RESOLUTION AMENDING THE FY2026-2031 CAPITAL IMPROVEMENTS PROGRAM.

Cynthia Alamillo, CIP Manager gave the overhead presentation.

Garland Courts, Deputy Director Museums continued the overhead presentation.

Councilor Mattiace asked page 4 and maybe the Utilities Director or you could explain on the gas development what is being implemented with that? What is actually developing?

Domonique Rodriguez, Assistant Utilities Director said the \$1 million is for Del Rey High Pressure Project and so we have in the winter time have had low pressure in this line so we need to rehabilitate it and I think they are also going to connect it and loop it and so it is really about the pressure dropping to where our customers are not able to receive gas during the winter months.

Councilor Harris asked if you could give some background as to what these projects are since they are new?

Domonique Rodriguez said the Drinking Water Revolving State Fund Loan is a money that we received for lead and copper. That includes design, replacement, construction, and so that is the \$15 million one. The one below it is the Water Project Fund, which we asked for from the Water Trust Board and that is for Telshor Tank

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rehabilitation.

City Councilor Becky Corran moved, seconded by City Councilor John Munoz, to Approve Resolution No. 26-101.

RESULT:	Carried
MOVER:	City Councilor Becky Corran
SECONDER:	City Councilor John Munoz
AYES:	Mayor Eric Enriquez, City Councilor Cassie McClure, City Councilor William Mattiace, City Councilor Michael Harris, City Councilor Johana Bencomo, City Councilor Becky Corran, and City Councilor John Munoz

7.4 COUNCIL BILL NO. 26-014; ORDINANCE NO. 3106: AN ORDINANCE AMENDING CHAPTER 23, SECTION 23-36. POLICE SERVICE AIDES OF THE LAS CRUCES MUNICIPAL CODE.

Brad Douglas, City Attorney gave the overhead presentation.

Councilor Corran said I have just been thinking about when we had our budget discussions and one of the traffic solutions and something that is being discussed in the legislature is related to speed cameras and I know part of our historic conversation about this is we would have to have a specific officer who validates every data point from something like a speed camera to issue those things. Will this be something that a PSA could fulfil or not? If not that is fine, but it is something I would ask if we could venture to consider.

Jeremy Story, Police Chief said I believe under state statute it has to be a commissioned officer that reviews and issues that citation.

Councilor Corran said I thought perhaps it was a state law but if it was possible for us to do that I would want us to do that too.

Councilor Munoz asked what is the head count for the Police Service Aides? Do you have a rough estimate?

Lieutenant Cody Austin, Police Department said currently we have 9 PSAs full time.

City Councilor Becky Corran moved, seconded by City Councilor Michael Harris, to Approve Ordinance No. 3106.

RESULT:	Carried
MOVER:	City Councilor Becky Corran
SECONDER:	City Councilor Michael Harris
AYES:	Mayor Eric Enriquez, City Councilor Cassie McClure, City Councilor William Mattiace, City Councilor Michael Harris, City Councilor Johana Bencomo, City Councilor Becky Corran, and City Councilor John Munoz

7.5 COUNCIL BILL NO. 26-015; ORDINANCE NO. 3107: AN ORDINANCE TERMINATING THE PROJECT PARTICIPATION AGREEMENT (PPA) WITH 828 PRODUCTIONS, LLC, RELIEVING THE CITY OF AN OBLIGATION IN THE AMOUNT OF APPROXIMATELY \$1,858,015.22, CONDITIONALLY AUTHORIZING THE FULL TERMINATION OF THE PPA AND ORDINANCES

**3028, 3054, AND 3067, AUTHORIZING CLAWBACKS OF FUNDING
EXPENDED UNDER THE PPA, AND AUTHORIZING REPAYMENT TO THE
NEW MEXICO ECONOMIC DEVELOPMENT DEPARTMENT.**

Elizabeth Teeters, Economic Development Director gave the overhead presentation.

Councilor Harris asked I was wanting a clarification on how much money we are asking to actually clawback? I see that we are relieving ourselves of future obligations and there is this 10% clawback and so do you have a number?

Elizabeth Teeters said so we have given approximately \$1.8 million. We are asking for two clawbacks, which is the 10% for the economic impact analysis and 100% for the facility closure that the funds that went to for that facility and so the total is about \$1.3 million.

Councilor Harris asked just to emphasize the point we are continuing to be fiscal agents for the state side of this? This is just the city's portion?

Elizabeth Teeters said that is correct.

Councilor Munoz said the state and the city provided monies on what seemed to be a good proposal from 828 Productions. The state committed \$3 million and the city dispersed \$1.8 million. As I understood as well 828 promised to develop a studio complex investing \$75 million of their own money. Have you seen that investment and where are we with that?

Elizabeth Teeters said according to the data and the economic impact analysis submitted by 828 last year they have invested a little over \$3.5 million.

Councilor Munoz said 828 also promised hundreds of jobs for Las Cruces and that number you are proposing to change to go down. How many have they hired?

Elizabeth Teeters said in the economic impact analysis 828 put in their documentation that they had 15 jobs. I asked the state's Economic Development Department in quarter 3 this past year they had 10, in quarter 4 they had 9.

Councilor Munoz asked 9 employees from Las Cruces or is that determined?

Elizabeth Teeters said I will have to get back to you on that I am not sure.

Councilor Munoz said 828 was also supposed to bring about \$350 million in production revenue. I know that number has also been adjusted. On that amount what have you seen there? What is the trajectory?

Elizabeth Teeters said again this goes back to the economic impact. The document they did which was almost a year ago at this point but direct spend was \$1.2 million which means that from the way I understand it, it's productions specifically with 828 and indirect is \$104 million which is them partnering or giving their facility to other

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production companies.

Councilor Munoz said as an entrepreneur and a businessperson I understand the weight of having employees and driving an enterprise, whether it is three or thirty or three thousand employees that weight is heavy because not only are we supporting those employees we are supporting the families that those employees have. How is the communication back and forth because results obviously are critical, communication is important and obviously making sure that there are results is also important not just to the enterprise, not just to that corporation or to that business but to the families of those employees?

Elizabeth Teeters said when this started early on I started keeping a log of all the communications back and forth, whether it be email, phone call, meetings itself, and this doesn't include all of Mr. Henry Becker's communications. I have a document of over 50 communications between us since March.

Councilor Munoz said it sounds like in just transparency that you are doing a debrief and we are going back and doing forensics of any gaps that we had on our side as a city so I appreciate your team making us aware of your concerns.

Elizabeth Teeters said I meant to bring this up. Just to discuss the steps that I have taken with my department. So, we now have a designated employee to go through all agreements and so this person, whether it be partner agreements, LEDA, ARPA agreements, before we pay out any reimbursements, they are the person that is going to be looking through all the documents. We are also going to be working with Legal to come up with our own PPA template. We have done it with the state for majority of years but through this process we have learned that while we have goals that are similar, we have goals that are different as well. So, we want to put that into the document and put what our expectations are and the last step we are taking is the annual performance review we are formalizing it. We are going to make sure that the company knows exactly what their expectations are every year to move forward.

Councilor Bencomo said first of all I just want to acknowledge that I can tell this feels heavy for you and I know that it is. I am sure it wasn't easy to get here, and I really do want to acknowledge that from your point and staff's point. Since I have been on the council I have been through several LEDA's and I think since I have been here only one other one has had to be, and I don't even think it was a clawback at that point. It was just like cancelled and so I know that the private/public partnerships are hard. They take a lot of work and the expectations, that standard is very high and it should go both ways, right from what the other person should expect from us in terms of communication and responsiveness and all of that and the other way around as well because this is public dollars, right? And due diligence must be met so I just want to acknowledge that, and I think that is sort of the way I am approaching this because I promise I will land the plane on this in a second. I often think about how much in public dollars a project for example like Spaceport America, has received, millions of dollars in public dollars that could have been used for anything else, and we are just sort of waiting and waiting to get back some sort of benefit that was promised to our community. Meanwhile we are giving millions of dollars away. Quite frankly to me that

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is very frustrating and I expect that when we go into these kinds of agreements that the person receiving these funds will understand the impact and the heaviness of that. That these are public dollars and often I have come to find that it is lose-lose for the city. Whether we are incredibly strict and tight and little flexibility then we are not business friendly. If we are a little bit flexible, if we maybe say okay, we will extend it, we will extend it then we end up in audit trouble, right? So it is often lose-lose and it is difficult to make decisions out of that place and it is difficult to arrive at places like this so I want to acknowledge all of those things because it then makes conversations like this honestly to me a little bit easier because what I see out in the public isn't what I thought we were promised and it's just not hard to see. The tangible pieces are there. So anyway, I just wanted caveat that before I ask you a couple of questions. On page 12, were you given a reasoning behind job creation from 100 to 45 yet the production spend increasing like this, were you given, what was the reason behind that?

Henry Becker, Deputy City Attorney said the PPA amendments were sent back and forth between myself and counsel for 828. At the time we had agreed to a second 30-day extension. I want to say we were within five days of that second extension ending when I received this counter proposal and at the time looking at it, it is was so far below our own expectations that I think I responded and this is just my memory and I think I responded to counsel for 828 that this is not going to work. So, there was an investigation as to why they proposed those terms.

Councilor Bencomo asked on the state letter that you read, when did you receive that?

Elizabeth Teeters said I received that on Friday, but I was in communication with them daily all week.

Councilor Bencomo said I assume there is going to be some public comment about the impact about the film industry and what this could mean and the sky is falling kind of conversations. I am curious if you could speak to film Las Cruces and the impact that Film Las Cruces has had in our partnership with them?

Elizabeth Teeters said while we have been in contact with NMEDD and the State Film Office we have been keeping Film Las Cruces apprised of this situation, but we have purposely kept them at arm's length because this is their job. They have to be able to do it on a daily basis. They have provided some data points that I will just share. In 2023, there were 10 productions, 4 of them feature films. In 2024, 14 productions in Las Cruces, 7 of which were featured films and in 2025 there were 17 productions and 9 of them featured films and they did tell me that only 2 of those films were 828.

Councilor Bencomo asked those are all Film Las Cruces led by?

Elizabeth Teeters said yes, they are part of the process.

Councilor Bencomo said anecdotally I appreciate that because anecdotally I could say I get emails from Film Las Cruces all the time about this is happening and this is happening and this production is happening, so I just wanted to get some real

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numbers out there.

Councilor Mattiace asked is it a new hire or a new position, sounds like compliance type?

Elizabeth Teeters said it is an existing employee. We recently went through a little bit of a reorg within the department and with that we moved one person while they have other tasks, they will be doing this compliance work. Councilor Mattiace asked. And just to tag on with the City Manager I believe we hired a Compliance Officer position, is that correct?

Ikani Taumoepeau, City Manager said that is in discussion. We currently do not have that position.

Joseph Dworak, Attorney for 828 Productions said I want to start off by just quoting your last City Council meeting, which was on January 20th, last month. The City Manager shared, "Film Las Cruces announced that Las Cruces has been named one of the best places to live and work as a movie maker in 2026. This marks the fourth year in a row that the city has been listed in the top ten film towns in America. Great Job to our film makers and our economic development for assisting with that". Earlier in August of 2025, Film Las Cruces report provides stellar reviews of the film industry in Las Cruces. For example, worker days, which had a goal of 1,000, was exceeded by 350% with 3,655 days. Local spending exceeded by over 1,000%. The expectation was \$1 million in local spending and there was over \$10 million, and this is from 2024. The number that was provided by your Economic Development team, I want to highlight that the \$10 million and the number of productions is important because in just one year and it was a production that went from over two years, it started in December of 2024 and went through January of 2025 which was done by 828 had over \$15 million in production spend. So, this number that all of these other production companies, they are all important but 828 in terms of size, in terms of dollar amount blows these numbers out of the water and that context is important and we are able to provide a lot more detail of that to paint a more full picture for City Council. The local economic impact of 828 which is the whole purpose of the Local Economic Development Act and the PPA agreement in a single year, and this was the first true year of production by 828, 828 Productions brought in over \$100 million dollars in production. It is true that not all of that was spent in Las Cruces city limits but Netflix does not use all of their productions within Bernalillo County or the city of Albuquerque either and while of course I know it would be better as policy makers to have that spending consolidated to the city that is just not realistic and that won't happen with any production company. In addition to the \$100 million of production spending in 2024, there was approximately \$50 million in the last year so in the \$350 million that was set as an expectation benchmark in the PPA in two years of production alone 828 met almost half of that number. There have been delays in 828 getting off the ground primarily in a letter that I shared to the council that I hope you have and I have copies if it would be helpful to share as well production was stalled for an entire year after the PPA was created because of national actor strikes and film writer strikes that affected the entire industry across the country. So, there was a whole year where there was nothing happening that was completely outside of the

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control of the company and that is also something that has not been addressed. There has been over a dozen productions since 828 started in Las Cruces. Some very large ones that include Eddington, which was filmed in Truth or Consequences but it was handled in partnership with 828 here in Las Cruces and Protector which was filmed entirely in Las Cruces and it has been the largest film production project in the history of the city and I think it just wrapped up post production yesterday and I believe it is coming out in the next month. During this time over the past two years 828 has employed as cast and crew over 1,200 New Mexicans. Mostly local in and around Las Cruces. I am happy to explain the numbers that were provided and answer any other questions, but I want to get through a couple of points because I understand that I am short on time. A few points to correct is that 828 did not close its facility. It made a business decision to focus and consolidate its resources on its remaining properties. It has multiple properties, we can get into those, I am happy to provide those details in response to questions or in writing to the council this delayed report, this Economic Development report, it doesn't require clawback. It is discretionary so we would ask that the council use its discretion if it chooses to seek 10% clawback of that money. The state has not demanded a clawback of that and I can't find an example of that clawback being imposed for a delayed report in the past either. There is also no intention by 828 and a lot of these issues 828 acknowledges they have made mistakes, but it also acknowledges just as the city has repeatedly stated that the agreement itself is vague, there has been practices by the city, lack of communication by the city and it goes both ways. 828 acknowledges that it could have done better in the past, but these are partners and partners can take responsibility for their own actions with each other and again we recognize that there were mistakes on both sides of this and we want to move forward. My last point if I may, what is missing in the documents that were provided to the public in your agenda packet and provided to the council for the first read of this proposed ordinance two weeks ago is over 350 pages. There is not a single page of this 350 pages that include correspondence, proposals, memos, or even references to the justification and rationale provided by 828 for the concerns, proposals on how to address the concerns and request to meet simply with the city council, a working group or city leadership to address the problems. What is also missing and I would direct the city council to the letters that were provided dated January 30th and January 26th just in this past week from our firm on behalf of 828, there is no analysis of economic impact. There just simply isn't. This information is gathered and analyzed by a paid economist at the New Mexico Economic Development Department. There is not a reference to that. There is not a reference to the indirect spending impact that 828 and its work, which is all documented has on the local economy and the local industry. There is no analysis of what company would fill the void if this were to change the business trajectory or caused 828 to relocate elsewhere. All incredibly important things that I think as policy makers have to be considered not only when saying additional funding is available but clawing back so much money, almost a million and half dollars from a start-up company that has been in operation for two years and has ten years to meet its goal.

Councilor Harris said the facility hasn't closed but there are several facilities. I was wondering if you or our Economic Development could talk to the actual disposition of those facilities? The purpose of this LEDA is that the city wanted to have a film studio built in Las Cruces and that was the purpose. So, what is going on at these facilities?

Joseph Dworak said I am not trying to be evasive, it's complicated the question. In part, the economies surrounding the film industry across the country is changed since 2022 when 828 was enticed to come to New Mexico from California with the promise of tax incentives which are there and any film company in New Mexico will admit that is often the primary reason why film has a strong presence in the state but also coordination with state and local government and available economic development funding. There was a level of urgency by policy makers. There was an announcement by the Governor. There were plans shown with drawings of a film studio like something you would see in California with a water tower with names on it, large studios, and beautiful landscaping. Something that is still a dream of 828 and I can say that but not something that would happen in two years with any company. There is not the industry to support that here yet and so the disposition of the property, many of the properties were purchased in short order, millions of dollars in properties. 828 has made a business decision to focus on properties over others because the long-term planning of a large film campus is not in the short-term business plans of the company at this time so that property is no longer being used. We are in conversations/discussions with the seller. It was a seller finance real estate deal and on behalf of the company we are in communication with the seller to determine if 828 can take title back to the property because that is one of the issues that is going on, it was never owned right out by 828 and they didn't take the property and then sell it for an investment or anything like that. It was a seller finance property.

Councilor Harris asked to clarify in your last point the city put LEDA money toward a property with the expectation it would be developed. You no longer own said property and might not get it back to actually do that development?

Joseph Dworak said that is correct and that was never the plan of 828 to lose possession of a property of their purchase. I also didn't expect a writer's strike. It also didn't expect a 30% downturn in film industry across the country and that property is still useful. It can still be used even if it is not immediately developed and so that is what we are in conversation about but they currently do not have title to the property.

Councilor Bencomo asked can you talk about which properties 828 is focusing on and which you are not?

Joseph Dworak said I can answer that, but I can also allow the CEO of 828, Todd Lundbaum to speak to you more about that. I am aware of the plans, and it is the hub. It's the one that was always identified in the PPA as the facility. The PPA mentions the property downtown as the facility, the qualified production facility and additional locations around the city so that property where I was at this morning is the focus of their current business model now.

Councilor Bencomo asked just to clarify that property is the South Miranda property?

Joseph Dworak said correct.

Councilor Bencomo said the old Baptist Church. So, can you talk about the other

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properties? The one on Amador, the old bowling alley, the one right here next to the plaza? Can you just give us and how many other properties 828 owns?

Joseph Dworak said I can answer some of those questions in part because I am an attorney and representing them with real estate matters as well. I want to make sure that what I state is not anything that is privileged also in how we are trying to assist with the company and trying to utilize its money in the best way possible so that it can grow the film industry here in Las Cruces. The use of those properties and the planned use of the properties is dynamic and in part of what is happening today with the city. If this company has an immediate \$1.4 million liability that changes its business model too. I respectively would like to be able to talk to my client and see what answers we can provide in writing, and I want to be as clear as possible. There are legal reasons why we might want not disclose. We want to be as transparent as possible and I wouldn't expect that we wouldn't be able to but if you wanted specific, Todd. Which properties?

Todd Lundbaum, CEO 828 Productions said I am just addressing you questions about the properties. As my attorney stated, 106 South Miranda has always been our headquarters, and it continues to be our headquarters. As it pertains directly to 300 Compress, 1053 Hayner, which was meant to be a much larger studio complex. In 18 to 24 months employees called LCPD over 100 times because of incursions to the property. One of my employees was charged by a local with a machete.

Councilor Bencomo said I assumed this is exactly where this would be going. I am asking about the condition of the properties that you own and what you plan to do with them?

Todd Lundbaum said I was just giving some context of why those properties became too dangerous and untenable to currently continue to develop. So, we sort of shrunk ranks to focus on 106. So that is where we want to focus on our energy.

Councilor Bencomo asked what about the bowling alley?

Todd Lundbaum said the bowling alley also had break-ins almost daily and it is just so difficult to keep secure that whenever I want to show it to an actor or an agent or a director or producer we are always running the risk of being surprised by somebody who is camped out somewhere inside the building. So for the time being we are focusing on 106 because we seem to be able to keep that safe and it doesn't reflect negatively on the area when we are bringing outside investment or for producing partners. I would also just like to say that over the past couple of years the number one, number two, and number three request that we get is for more office space. It is not for hey we need dozens of sound stages and in this same period of time that we are trying to develop these properties there has been these tax dollars that have been allocated to build another facility, \$15 to \$20 million are being spent to build a sound stage over at Arrowhead. So, all of this landscape is dynamic. It is changing all the time, and we are focused on bringing outside productions into New Mexico. We have a large film that we are trying to bring it here in April and all of this is going on right now is threatening that, so we are just asking for more time and more attention and

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more communication with you all to try to figure out what is best for the city moving forward.

Councilor Bencomo said to that point I just want to say that I have been working really hard with Community Development Department to try to address neglected and blighted buildings and the reality is that when a property owner deflects the responsibility for any particular building and it deteriorates and it is neglected and it becomes blighted and it invites more blight and it is a bit of a circular situation and I know what we can do is go to the responsible land owner who can take some responsibility for those buildings and from what I see there has been some lack in that as well and I understand that it is a bit easier to say well, it is all of these problems that the city hasn't dealt with and that is why the condition of the building remains the same. I would argue that the owner of the building also has responsibility to upkeep and maintain their buildings.

Councilor Mattiace asked you had mentioned and maybe you could repeat, what is the association with Arrowhead and the studio as New Mexico States University's plans, correct?

Todd Lundbaum said when the talks first began about using tax money to build a sound stage, initially the state had looked at placing that sound stage on one of my properties and then that conversation changed because I don't understand the full picture but it landed underneath Academia and so then it was placed at Arrowhead because it is an academic facility and so my understanding is that they have raised \$20 million of tax money to build just a single sound stage. That is not to acquire any property or any of the other infrastructure where if you look at what I was doing basically from scratch. I was having to do the utilities, the land acquisition, the design, the build. So, we are getting an academic facility. I don't know yet, I have heard so many different versions of how it is going to be split up public/private, but it is my understanding that they have broken ground on that and it is happening at Arrowhead.

Councilor Mattiace asked just to be clear 828 Productions has no association with that facility?

Todd Lundbaum said no. It is competition, it is tax funded competition. And Councilor, I did not mean to shuck our responsibility in this. It is a partnership. That is what I tried to say.

Councilor Munoz said I just want to stress that Las Cruces, we are open for business and that is what we want to move forward with. We don't want to bring concerns and scare off the film industry. I think we all had or have high hopes for 828 Productions. No investment is guaranteed. There is always risk. Those who invested in Amazon early on did very well. They were very savvy and sophisticated investors and organizations that invested in ENRON and that did not end up very. I want to reconcile some of the things that you said. You talked about hiring 1,200 New Mexicans but Elizabeth mentioned 9 employees. We are not sure how many of those were from Las Cruces. I would like to reconcile that and then the communications

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piece you mentioned 350 pages and I get it. We are partners, we are in business, we are moving along. All partners have the issues. I have been married for 26 years, and I still have communication issues with my wife and we don't always agree. Can you reconcile those two things for me?

Joseph Dworak said I think that goes to the point that I made with 828 interest in discussing the changes to the economic climate and so one of those when this first began the idea was that 828 would be a company in which could employ a large number of people and many of the services that go along with the production would be done by full time employees of the company itself. For a number of reasons and we can get into those if you would like. That business model isn't sustainable at this moment but what 828 has shown is that it can exceed the production spending amount, which is why that \$4.5 million, it was added to account for \$1 million for per every fulltime employee reduction. So, it is a 55 employee reduction with a \$55 million production spend adjustment to that. There are still many, many jobs. I know crew jobs that come in and they have to jump from project to project are not always the most desirable position but that is how much of the industry works particularly when a new production company is building in a new area and in a new city and so that is the reconciliation. We are talking about the number of full-time employees, and I think someone may be making a comment about this but 828 has maintained those employees and even with the writers' strike they kept all of those employees, didn't lose any. Paid full benefits and paid their competitive wages and so that promise has been kept it is just the type of jobs it has shifted with the business strategy.

Candice Nanco, Member of the Public said I handle the corporate operational side of 828 Productions. I am also a native New Mexican so to me this role isn't just about business logistics. It is about building a sustainable world class industry right here in my own backyard. 828 launched with big plans and a lot of momentum ready to change the landscape of film production in this state. As many of you know and we have talked about it here today, the writers' strike happened and between that we effectively lost nearly a year of production time. To give you an idea of the macro picture nationwide production spend plummeted by 40% while sound stage utilization across the country sat at a staggering 63%. For a company with big growth plans and the kind of industry wide freeze that is the ultimate stress test. This is where I get incredibly proud of where I work. Despite the 40% drop in industry spend 828 Productions did not lay off a single employee and for that I am forever grateful.

Fred Huff, Member of the Public asked why did this thing fail or in the process of failing? The CEO mentioned it pretty good and it was also in what he said here was in a January 28th Albuquerque Journal article and to quote him he said, "Progress on developing industrial properties near Amador Avenue in the middle of town has slowed because of trespassing, property crime and security concerns at the location". Well, that is what we are having over at Burn Lake, Valley Drive. If you drive down there you see a lot of businesses closed or boarded up or huge fences, put in. All of this is the same, trespassing. Councilor Bencomo just a few minutes ago if I understood her correct said, "Oh it is the property owner's responsibility to keep trespassing out". But also, two weeks ago she said it was a waste of taxpayer money for the police to be removing trespassers from city property. So where are we at? The bottom line is this property on Amador when I fly over with my drone, I see people

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going in and out of that big building that has 828 on it. I see them going in and out like Walmart. So why? Well, the attraction is Community of Hope across the street giving out all of the freebies. So maybe if this thing fails and you do your clawback maybe you can get that property right across from Community of Hope and use it as a place to go for these homeless and maybe get an ordinance passed because that is a big objection on getting a public camping ordinance passed is where do they go? That could be it.

Kathleen Ruiz, Member of the Public said I work for 828 Productions as a bookkeeper. I want to start by saying I moved to Las Cruces in June of 2024, my daughter and I moved here from El Paso with the hopes of being able to earn more money and be in a peaceful community. I was really excited to find that within a month of moving here a posting with a film production company in what I do. I love movies. We are always at the movie theater. So, to be able to merge my two worlds was so exciting for me and became even more realistic through this time. This was the most exciting cover letter I have ever written in my life and then to be able to be granted this opportunity to work with them. So, I have been with them a year and half now and I will say a year ago when Protector was here filming, I had the opportunity to go to my first movie set and actually meet Milla Jovovich face to face. No other opportunity would have come my way like that. Also, during this time, I want to say as a resident of Las Cruces I have seen three pay increases during this time. It is not something that I needed to disclose but I wanted to say there has been growth opportunity during this time for me that may not have been found anywhere else. During these reporting periods that were mentioned in the presentation we were going through staffing transitions and the reporting to the state EDD fell into my world. So, I will take responsibility in that those reports did go in late for that reason. I was still trying to get my head wrapped around those reports and what was needed but there was no intention of delay or especially no disregard for the reporting requirements. Honest oversight on my part and it was corrected immediately once I pulled our CEO Todd in to assist me with that.

Derrick Pacheco, Member of the Public said Double Strikes Studio Las Cruces, New Mexico. To quote my director friend that I was texting right now that I sent a link to this meeting. He said that was hilarious to watch. I don't think it is hilarious. I think it is absolutely disgusting. I think we learned all we needed to know about the situation by Mr. Apodaca here earlier here during public comment. He is a long-time film professional. He is a former child actor. He has seen it all and done it all. When a professional comes in to represent our hometown and say essentially that it is not working out and I am ready to bounce, that should concern each and every one of you. 828 has been absolutely the worst neighbors that I could possibly have experienced coming into my neighborhood. Absolutely garbage. Will not return phone calls. Will not uphold meetings. Just buying real estate to throw into a portfolio to see that portfolio rise. Nine jobs, of course you didn't have to lay anyone off. You didn't hire anyone. It is a scam. It's a sham and it is heartbreaking because I was one of the most excited people for this project. I was like wow, film. My profession. I am going to see some work out of this. I am going to see a film community be built. Do you remember the fanfare that we had? With the Governor here and the council members on stage at the Rio Grande Theatre and wow, Warner Bros., watch out. They can't even keep the landscape up at Miranda. You can't walk down the sidewalk without

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having the Mexican Fan Palms hit you in the face. You can't have a nice walk down the street in Mesilla Street without hearing that stupid alarm, back away from the building. These people have to go.

Gerard Munoz, Member of the Public said I am a Production Executive here with 828. I grew up in Las Cruces. I attended CMI. I have got 20 years in the industry mostly in New Mexico and as well as in other states here. When I first graduated from CMI, it was exciting because I was there from the very beginning of the Career Media Institute and it gave me a great opportunity to learn film making and whatnot but what is heartbreaking is that I had a daughter here and at that point in time you really just had to move to Albuquerque to get an opportunity to work in this industry so when 828 reached out to me to come back here, just very excited to be able to create something here in Las Cruces and create an upward trajectory for the creative community here. So even though everything has been rough going it has been a great opportunity and it still can be a great opportunity. I really hope that we can come to some agreements here and work everything out. The better part of this morning was spent interviewing a business owner that had their business renovated and fixed up by a production we brought here. So, I know that we are making progress, and I know we are making practice. 828 has always been there trying to make Las Cruces production ready and trying to build up infrastructure and I think with some teamwork between our partnership this can still be the case. I appreciate the council's time and just want to finally just say that you know it really is the partnership that can make this opportunity turn around.

Chris Apodaca, Member of the Public said it is nice to meet Todd. I have never met him. Probably about four years ago when there was a write up in the paper I got in contact with head of business affairs. I never talked to her. It was all texting and emails. It has been four years, and I never have spoken to anybody which I was very disappointed. This is the first time I saw Todd. I am very connected from Las Cruces, Ross Marks, I was very close with Mark Medoff. They were trying to get me as an Adjunct Professor at New Mexico State, unfortunately the funds were not there. Mayor, I gave the City Clerk my phone number to give to you. I plan on attending. This has been quite interesting. I am glad I showed up. If you want, I have everything that you would possibly want to look at but I am very open for any questions. You will know that I know my business. Ask me anything that you want to know and you can think about it and I will be here at the next meeting and you can go ask me anything about the business. Mayor, I hope I hear from you, and I will be back and I hope you consider what my proposal is.

Councilor Harris asked to clarify our council options, if we vote yes, we are voting to terminate the project participation agreement with all of it?

Elizabeth Teeters said yes, we will continue to be the fiscal agents the \$3 million of the state money.

City Councilor John Munoz moved, seconded by City Councilor Becky Corran, to Approve Ordinance No. 3107.

RESULT:	Carried
MOVER:	City Councilor John Munoz

SECONDER:	City Councilor Becky Corran
AYES:	Mayor Eric Enriquez, City Councilor Cassie McClure, City Councilor Michael Harris, City Councilor Johana Bencomo, City Councilor Becky Corran, and City Councilor John Munoz
NAYS:	City Councilor William Mattiace

8. **BOARD APPOINTMENTS**

8.1 **JAMES BENTLEY**

City Councilor Becky Corran moved, seconded by City Councilor John Munoz, to appoint James Bentley to the Veterans Advisory Board.

RESULT:	Carried
MOVER:	City Councilor Becky Corran
SECONDER:	City Councilor John Munoz
AYES:	Mayor Eric Enriquez, City Councilor Cassie McClure, City Councilor William Mattiace, City Councilor Michael Harris, City Councilor Johana Bencomo, City Councilor Becky Corran, and City Councilor John Munoz

9. **NOTICE OF PROPOSED ORDINANCE(S)**

- 1) There will be no public discussion.
- 2) A Councilor may ask staff for clarification on the proposed ordinance(s).

9.1 **COUNCIL BILL NO. 26-016; ORDINANCE NO. 3108: AN ORDINANCE AMENDING CHAPTER 2, ARTICLE IV, DIVISION 3, SUBDIVISION XIV. VETERANS ADVISORY BOARD OF THE LAS CRUCES MUNICIPAL CODE (LCMC) REGARDING MEMBERSHIP.**

Council agreed to bring it forward.

10. **CITY COUNCIL MEMBER BOARD REPORTS AND COMMENT**

10.1 **COUNCILOR MCCLURE**

I just wanted to give a shoutout to staff for the Budget Retreat. I think it was a great opportunity to kind of merge some of our ideas. One of which is the Youth Advisory Council that nearly every one of us spoke to be able to reach out and build opportunities for youth in our city to be able to have direct access to what they want to see or what they want to grow here in the city. I also like the idea that we are all pretty much unanimous for supporting the library and I hope that the legislators feel the same way.

10.2 **COUNCILOR MATTIACE**

I just wanted to say thank you to Mandy. It was a great show. We had artwork at the La Buena Vida Park in District 2. Blendell is a great artist, and we had a nice turn out and your production was done real well.

On the second item I believe we had Mr. Black asking, what are we doing? What are we doing for teen programs and what is our future? Well, we have had some meetings Cassie attended, I believe the Mayor. We had a teacher from Fairacres, we had the Parks Director where we are trying to expand and upgrade afterschool programs, and I think we are going to get that done. We are going to make after-school programs more career oriented, maybe skill building and we will have more of

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that. I am just not satisfied with five programs, seven programs. I would like to see the after-school programs implemented in all the schools and to make them career oriented. So, we are doing something, Mr. Black, we are not just sitting up here, not doing anything.

10.3 COUNCILOR HARRIS

I would also like to echo the thanks for the Budget Retreat. I think it was a very productive discussion. It was great to hear from staff and really be able to really discuss things in that open way and having a handful of the people from the public there and so appreciate that. I think we heard some hard truths about the budget that we have got to look at, and I think we are going to make it work.

10.4 COUNCILOR BENCOMO

I also had it on my list today to thank the staff for making the Budget Retreat happen and of course to almost most of my colleagues for showing up and having those conversations. I thought it was a really fruitful and meaningful day so thank you and I also wanted to lift up two things about the youth conversations that we had quite a bit at the Budget Retreat which were really powerful. One is again that I wanted to lift up the importance of having a gun diversion program. You know it is funny that Mr. Black talked about it takes a village and I think in two ways it takes a village. It takes a village to raise strong children that become the leaders of our community. It also takes a village to fail the children in our community, and I think way too often we put especially young people into boxes and then we kind of leave them there and we fail to ask the hard questions of how they ended up there in the first place. I also believe that everybody deserves multiple chances but especially our young people and so I would love to really put a motion in plan of how we bolster the current youth diversion and development program that we already have at the city. Certainly not supplant it but bolster it with the support of other folks in our community who are doing this kind of work and really hope that we get to put some money behind a pilot project for specifically gun diversion programming that can help young people find ways out of the criminal justice system. Speaking of youth and wanting to hear from them and perhaps creating something that can help us better connect with them. I also realized on Thursday that there was this huge school walkout in Las Cruces, and some people might say young people just want to skip school but honestly what I saw was kids who are very attuned to what is happening in our community. Kids who are seeing what is happening across the country and they are seeing themselves in that. They are seeing their families reflected in that and they are experiencing heartache and anger and they express that and it was really beautiful and so for all of us who want to say we want to hear from youth and I hope we are prepared to hear from the youth and what they have to say especially when they have to say it so loudly and I was very proud of those young people. Our own high schooler said she walked ten miles total that day from Centennial High School. So, I am just really proud of those young folks, and I really do think it takes a village to both support them and to fail them. So, I was very happy to see that we had a lot of conversation about that at the Budget Retreat, and I think something more powerful than what already exist is going to flourish out of that.

10.5 COUNCILOR CORRAN

I also just want to thank staff, especially our facilitators and the folks who came and shared and everyone who participated in the Budget Retreat. It was great

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conversations and great context. I do feel like understanding the budget, I really appreciate Lesley Doyles' really clear picture that she painted for us using graphs, so I always appreciate that and the conversations we had about what ways we have forward to be thoughtful and good stewards of our money. So, thank you to everyone who helped organize and do that.

I also just want to give a quick shoutout, I wasn't able to attend the ribbon cutting for the Fire Station 6 statue but I think Councilor Harris was there but I know that the Art Committee when I was on the Art Committee at one point we had a conversation with the artist and I drive by that every single day so I am really excited to see it come to fruition so drive by at the corner of Roadrunner and Northrise if you want to see a very cool statue.

10.6 COUNCILOR MUNOZ

I want to thank the Museum staff for allowing me to come in and talk to some of their middle school students. It was I wouldn't say a tough crowd but a crowd you had to manage because it was me in between pizza or whatever the team bought them. So that was a little rough, but they were very inquisitive and so I enjoyed my time there. I also wanted to thank the staff and our City Manager for putting together the Budget Retreat. Very robust, very well thought out. I love the flow and what I picked up from that session. I wanted to also thank Ms. Kyla Avila's class, Economics Class from New Americas School. They were there for two hours. They absolutely loved the information. So, I need to get with the City Attorney and City Clerk to see how I can disperse that information. They actually sent me readouts and information of what they liked, what they didn't like and some suggestions. These youngsters from high school and I was so tickled by that so a lot of good feedback, some constructive feedback which is fine and we grow from that but I was terribly impressed just amazingly impressed by Ms. Avila's class and their thoughtfulness of just spending two hours with us and so I am very hopeful in our future and our future leaders.

10.7 MAYOR ENRIQUEZ

I just want to thank our Las Cruces Police Department and our Parks & Rec for our newly certified Park Rangers that were introduced on Friday afternoon. We are always looking for public safety in our community, and this is a good way to offer safety in public spaces especially in our parks. Again, thank you to the City Manager and staff for the Budget Retreat. I think it was done very well, and it had a lot of good insight from everyone and looking forward to the Work Session. Also on this week, Wednesday, we will be going up to Santa Fe for City Day. It will be hosted by the City of Las Cruces, we will have a breakfast there. A lot of us will be attending so that we can discuss with our legislators a lot of our priorities, such as the library

11. CITY MANAGER REPORT

11.1 IKANI TAUMOEPEAU

I echo everyone on the dais. We are so appreciative of you attending and to staff and especially the public. It is not an easy meeting to attend. It was a full day on the agenda, and I am so sorry for council. I kept you from lunch and break time to squeeze in all the agenda items. Thank you for your patience and understanding. I

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echo your appreciation for staff, and I just want to give some kudos to Lesley and her budget team, always working behind the scenes. Thank you to Cynthia Alamillo and our CIP team for making it happen and all of her team, Strategic Planning, I appreciate Chris and Sara Gonzales for helping to plan the GRT and all the departments who are working on all the projects and have submitted the projects for budget and GRT. I appreciate Public Works being there. Our Assistant City Managers is always there for support and Christine Rivera, thank you. We have a great budget team this year, so I am glad and hopefully budget and our staff heard all the appreciations and kudos that council has given them. That means a lot to staff so thank you so much.

Parks & Rec, I have a few announcements. Pioneer Women's Park enhancements. I am pleased to announce the next phase of master plan improvements at Pioneer Women's Park is officially underway. As of this month occurs crews have begun working on new walkways, the installation of pergolas and modernized irrigation systems to ensure the park remains vibrant and sustainable. We expect construction to wrap up in due time to ensure the park is ready for our residents to enjoy the summer season.

Neighborhood Dumpster Days, finally a reminder for our residents. Keep Las Cruces Beautiful will host the monthly Neighborhood Dumpster Day this Saturday February 7th from 8 a.m. to noon. Disposal sites will be available at Apodaca Park, East Mesa Recreation Center and Young Park. We encourage everyone to take advantage of this opportunity. Last for Parks & Rec, Triviz Trail reforestation in our ongoing effort to expand the city's canopy. Our community forestry staff recently completed the planting of 60 new trees along the Triviz Trail between Kohls and University Avenue. While these trees are currently in their early growth stage this is a vital investment in our city's future.

Public Works, Municipal Court HVAC, our renovation is happening currently at Municipal Court, and I just want to announce to our neighbors at Muni Court, they have been on the second floor for a few months, and we appreciate their staff for their patience and also our staff accommodating them. The transition will happen on March 2nd, and they will go back to their building at 135 East Griggs.

Construction improvements on Cortez Drive from Porter to Dunn are complete. New roadways, sidewalks, multi-use trails, utility storm drainage systems and street lighting installed. Caliper Construction Inc. of Las Cruces completed the contract for \$6 million.

Next new street light installations began in the North Mesquite Historic District. Work on North Mesquite, Pinon Avenue and San Pedro Street, East Picacho Avenue and North Tornillo Street. Work is expected through June 26th with a contract value of \$500,000 by Highland Enterprise. Last for Public Works, South Walnut/East Lohman signal improvements is scheduled to start on February 17th and continue through June. Improvements include traffic efficiency and safety signal upgrades, crosswalks and enhanced pedestrian ramps, intersection project is 1.5 with A Mountain Construction of Las Cruces.

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Last I wanted to end with a cool surprise. Visit Las Cruces and that was our Tourism Director, Las Cruces very own Rochelle Hernandez, they have put on this Visitor Guide. It is out and has been receiving quite a few compliments. Last year they received an award for Best Print Campaign, and we are hoping to win it again. So, we appreciate Rochelle. We appreciate her and her staff. Also post cards that look very similar. There are probably other postcards as well. She is saying this is free but they are funded by Lodger's Tax so this is actually paid by tourism so we appreciate all the work that is happening

12. ADJOURNMENT

12.1

City Councilor John Munoz moved, seconded by City Councilor Michael Harris, to adjourn at 3:25 p.m.

RESULT:	Carried
MOVER:	City Councilor John Munoz
SECONDER:	City Councilor Michael Harris
AYES:	Mayor Eric Enriquez, City Councilor Cassie McClure, City Councilor William Mattiace, City Councilor Michael Harris, City Councilor Johana Bencomo, City Councilor Becky Corran, and City Councilor John Munoz

Mayor

City Clerk



City Council Action and Executive Summary

Type of Action:
☒ Resolution
☐ Ordinance
☐ TIDD Resolution

District:	☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ 6 ☒ N/A		
1st Reading:		Adopted:	March 2, 2026
Drafter:	Perla Galindo	Department:	Financial Services
Title:	A RESOLUTION AUTHORIZING AND APPROVING SUBMISSION OF A COMPLETED APPLICATION FOR FINANCIAL ASSISTANCE AND PROJECT APPROVAL TO THE NEW MEXICO FINANCE AUTHORITY.		

TYPE OF ACTION: ☒ Administrative ☐ Legislative ☐ Quasi-Judicial

PURPOSE(S) OF ACTION:

To authorize an application pre-requisite for the Local Solar Access Fund grant.

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The City of Las Cruces (City) is eligible to apply for the Local Solar Access Fund grant from the New Mexico Finance Authority (NMFA). The City is committed to the operation and maintenance of these projects through its complete life cycle.

NMFA provides funding opportunities for local governments to develop and implement vital public projects, including infrastructure, preliminary engineering reports, long-term master plans, water conservation plans, asset management plans, economic development plans, affordable housing plans, flood inundation maps, archeological clearances, or energy audits.

NMFA requests, as part of their application process, the adoption and submittal of a Resolution authorizing the submission of an application.

The City relies on grant funding for many of the critical programs provided each year for the residents of Las Cruces. As per the Grant Administration Policy approved by City Council on May 4, 2018, City Council approval is required when funders request a Resolution in order to apply regardless of the grant or match amount.

The City is seeking funding assistance towards developing a solar power project for low-income residents within City Limits. This project will plan, design, construct, and install a carport-mounted solar infrastructure project to provide energy at the Amador Crossing apartments.

PLAN(S):

Other, Elevate Las Cruces

COMMITTEE/BOARD REVIEW:

None

Agenda Item #7.1.

DOES THIS AMEND THE BUDGET?:

☐ Yes

☒ No

Does this action amend the Capital Improvement Plan (CIP)?

☐ Yes

☒ No

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will approve the City's application to NMFA.
2. Vote "No"; this will decline the City's application to NMFA.
3. Vote to "Amend"; this could delay the request for funding for the City.
4. Vote to "Table"; this could delay the request for funding for the City.

RESOLUTION 26-104

A RESOLUTION AUTHORIZING AND APPROVING SUBMISSION OF A COMPLETED APPLICATION FOR FINANCIAL ASSISTANCE AND PROJECT APPROVAL TO THE NEW MEXICO FINANCE AUTHORITY.

The City Council is informed that:

WHEREAS, the City of Las Cruces (the "Governmental Unit") is a duly organized Local Government and is a qualified entity under the New Mexico Finance Authority Act, Sections 6-21-1 through 6-21-31, NMSA 1978 ("Act"); and

WHEREAS, the New Mexico Finance Authority ("Finance Authority") is authorized pursuant to the Act, particularly Section 6-21-6.4 of the Act, to make grants from the local government planning fund (the "Fund") to qualified entities to evaluate and estimate the costs of implementing feasible alternatives for meeting water and wastewater public project needs or to develop water conservation plans, long-term master plans or economic development plans; and

WHEREAS, pursuant to the Act the Finance Authority has developed an application procedure whereby the Governing Body may submit an application ("Application") to the Finance Authority for planning grant financial assistance from the Fund; and

WHEREAS, the City Council of the Governmental Unit (the "Governing Body") desires to submit an application for financial assistance from the Fund for a solar infrastructure project, as defined in the Rules Governing the Local Solar Access Fund currently in effect and as specifically identified below, for the benefit of the Governmental Unit; and

WHEREAS, the Governing Body intends to submit the application to develop a Solar Power Access Project ("Project") for the benefit of the Governmental Unit and its citizens; and

WHEREAS, the application prescribed by the Finance Authority to finance the planning, design, and implementation in part with financial assistance from the Fund has been completed, submitted to, and reviewed by the Governing Body, and this Resolution approving submission of the completed Application to the Finance Authority for its consideration and review is required as part of the Application.

NOW, THEREFORE, Be it Resolved by the Governing Body of the City of Las Cruces:

(I)

THAT all lawful actions previously taken by the Governing Body and the Governmental Unit and their respective officers and employees in connection with the Application and the Project are hereby ratified, approved and confirmed.

(II)

THAT the officers and employees of the Governmental Unit are hereby directed and requested to submit the completed Application to the Finance Authority, and are further authorized to take such other action as may be requested by the Finance Authority in connection with the Application and to proceed with arrangements for financing the Project.

(III)

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THAT all acts and resolutions in conflict with this Resolution are hereby rescinded, annulled and repealed.

(IV)

THAT this Resolution shall take effect immediately upon its adoption.

(V)

THAT City staff is hereby authorized to do all deeds as necessary in the accomplishment of the herein above.

DONE AND APPROVED this day of

Agenda Item #7.1.

APPROVED

ATTEST:

Moved by:

Seconded by:

AYES

NAYS



26-105

City Council Action and Executive Summary

Type of Action:
☒ Resolution
☐ Ordinance
☐ TIDD Resolution

District:	☒ 1	☒ 2	☒ 3	☒ 4	☒ 5	☒ 6	☐ N/A
1st Reading:				Adopted:	March 2, 2026		
Drafter:	Vanessa Perez			Department:	Financial Services		
Title:	A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES (CITY) TO ACCEPT VARIOUS BUDGET ADJUSTMENTS FOR VARIOUS CITY DEPARTMENTS THROUGH AN AMENDMENT TO THE CITY'S ADOPTED FISCAL YEAR (FY) 2025-26 BUDGET.						

TYPE OF ACTION: ☒ Administrative ☐ Legislative ☐ Quasi-Judicial

PURPOSE(S) OF ACTION:
To amend the FY2026 budget through various adjustments.

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:
City of Las Cruces (City) staff members have prepared a budget adjustment for the fiscal year starting July 1, 2025 through June 30, 2026. The budget adjustment includes funding for supplies, services, equipment, and projects to meet the demands of a growing community and to align budgets for effective and efficient City of Las Cruces operations.

The budget adjustments proposed within this Resolution will not deplete the City's 2/12ths reserve requirement for the General Fund.

SUPPORT INFORMATION:
[Exhibit "A" - Fund Summaries](#)
[Attachment "A" - Budget Adjustment Summary](#)

PLAN(S):
None

COMMITTEE/BOARD REVIEW:
None

DOES THIS AMEND THE BUDGET?:
☒ Yes
☐ No

BUDGET / FISCAL IMPACT:

Agenda Item #7.2.

BUDGETED AMOUNT: Various

AVAILABLE AMOUNT: Various

EXPENDITURE AMOUNT:
Various

Funding Source(s):

Various

Overall Budget Impact:

Please refer to Exhibit "A" - Fund Summaries

Does this action amend the Capital Improvement Plan (CIP)?

☐ Yes

☒ No

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will approve the Resolution and accept the budget adjustments as presented and will adjust the City's FY2025-26 budget.
2. Vote "No"; this will not approve the Resolution, will not accept the budget adjustments as presented, and will not adjust the City's FY2025-26 budget.
3. Vote to "Amend"; this will delay the process of spending the funds within the predetermined funding schedule and require direction to staff.
4. Vote to "Table"; this will impact the City's ability to utilize funds and may impact programs and services.

REFERENCE INFORMATION:

Attachment "A" - Budget Adjustment Summary

RESOLUTION 26-105

A RESOLUTION AUTHORIZING THE CITY OF LAS CRUCES (CITY) TO ACCEPT VARIOUS BUDGET ADJUSTMENTS FOR VARIOUS CITY DEPARTMENTS THROUGH AN AMENDMENT TO THE CITY'S ADOPTED FISCAL YEAR (FY) 2025-26 BUDGET.

The City Council is informed that:

WHEREAS, City of Las Cruces (City) staff members have prepared a budget adjustment for the fiscal year starting July 1, 2025 through June 30, 2026; and

WHEREAS, the budget adjustment includes funding for supplies, services, equipment, and projects to meet the demands of a growing community and to align budgets for effective and efficient City operations; and

WHEREAS, this adjustment will not deplete the General Fund 2/12ths reserve requirement.

NOW, THEREFORE, Be it Resolved by the Governing Body of the City of Las Cruces:

(I)

THAT the FY2026 various budget adjustments as indicated in Exhibit "A", attached hereto and made a part of this Resolution, are hereby approved.

(II)

THAT the City staff is hereby authorized to do all deeds necessary in the accomplishment of the herein above.

DONE AND APPROVED this day of

Agenda Item #7.2.

APPROVED

ATTEST:

Moved by:

Seconded by:

AYES

NAYS

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	1000 GEN FUND 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 76,170,624	65,192,664	0	65,192,664
Revenues				
Municipal Gross Receipts Tax	55,085,239	63,618,909	0	63,618,909
Public Safety Gross Receipts Tax	4,880,700	5,596,283	0	5,596,283
Hold Harmless Replacement GRT	17,000,000	16,008,310	0	16,008,310
State-Shared Gross Receipts Tax	50,825,436	54,862,747	0	54,862,747
Environmental Gross Receipts Tax	2,259,525	2,259,525	0	2,259,525
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	21,000	28,228	0	28,228
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	750,000	592,149	0	592,149
Lodgers Tax	0	0	0	0
Property Taxes	14,957,286	14,957,286	0	14,957,286
Payment In Lieu of Property Tax	817,771	817,771	0	817,771
Franchise Fees	2,595,000	2,595,000	0	2,595,000
Payment In Lieu of Franchise Fees	1,446,584	1,446,584	0	1,446,584
Licenses, Fees & Permits	3,250,210	3,365,485	0	3,365,485
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	120,750	120,750	0	120,750
Charges For Services	7,186,977	10,057,046	(3,000,000)	7,057,046
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	5,133,474	4,904,260	0	4,904,260
Investment Income	0	0	0	0
Miscellaneous Revenues	190,745	190,745	0	190,745
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	166,520,697	181,421,078	(3,000,000)	178,421,078
TOTAL RESOURCES	\$ 242,691,321	246,613,742	(3,000,000)	243,613,742
Expenditures				
General Government	5,691,810	5,691,810	0	5,691,810
Legislative	625,652	556,806	0	556,806
Municipal Court	2,078,721	1,927,669	0	1,927,669
City Manager-300	9,449,936	8,525,783	0	8,525,783
Legal	2,695,452	2,419,699	0	2,419,699
Las Cruces Police Department	41,095,936	40,326,530	0	40,326,530
Las Cruces Fire Department	31,139,578	33,298,716	0	33,298,716
Utilities	0	0	0	0
Economic Development	5,778,336	3,467,625	0	3,467,625
Assistant City Manager-400	0	0	0	0
Human Resources	3,333,275	3,240,122	0	3,240,122
Financial Services	7,963,871	15,301,136	(9,068,393)	6,232,743
Information Technology	7,541,061	8,360,783	0	8,360,783
Assistant City Manager-500	1,198,769	1,225,609	0	1,225,609
Parks & Recreation	20,374,203	19,462,974	0	19,462,974
Community Development	6,713,019	5,594,484	0	5,594,484
Quality of Life	11,320,216	10,287,567	0	10,287,567
Public Works	18,314,952	16,853,124	0	16,853,124
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 175,314,787	176,540,439	(9,068,393)	167,472,046
Other Resources				
Operating Transfers In	0	2,122,372	1,123,232	3,245,604
Operating Transfers Out	(34,631,452)	(34,140,906)	789,125	(33,351,781)
Total Other Resources	\$ (34,631,452)	(32,018,534)	1,912,357	(30,106,177)
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 32,745,082	38,054,769	7,980,750	46,035,519
Required Reserve:				
State Required 1/12th	14,609,566	14,711,704	(755,700)	13,956,004
Local CLC 1/12th	14,609,566	14,711,704	(755,700)	13,956,004
AVAILABLE BALANCE	\$ 3,525,950	8,631,361	9,492,150	18,123,511

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	2100 SPL REV GT 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 249,231	277,288	0	277,288
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	182,000	207,500	0	207,500
Federal Grants	9,229,523	5,674,433	0	5,674,433
State Grants	4,573,536	18,269,064	0	18,269,064
Local Grants	0	805,000	0	805,000
Debt Service	0	0	0	0
Total Revenues	13,985,059	24,955,997	0	24,955,997
TOTAL RESOURCES	\$ 14,234,290	25,233,285	0	25,233,285
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	5,768,725	13,198,539	0	13,198,539
Legal	0	0	0	0
Las Cruces Police Department	1,581,852	1,454,661	0	1,454,661
Las Cruces Fire Department	568,628	1,769,942	0	1,769,942
Utilities	194,431	0	0	0
Economic Development	2,869,028	2,969,028	0	2,969,028
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	144,821	1,157,615	0	1,157,615
Information Technology	0	0	0	0
Assistant City Manager-500	512,694	1,148,866	0	1,148,866
Parks & Recreation	446,219	928,555	0	928,555
Community Development	400,000	400,000	0	400,000
Quality of Life	1,447,022	1,877,153	0	1,877,153
Public Works	51,638	51,638	0	51,638
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 13,985,058	24,955,997	0	24,955,997
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	0	0	(277,288)	(277,288)
Total Other Resources	\$ 0	0	(277,288)	(277,288)
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 249,232	277,288	(277,288)	(0)

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	2650 FLOOD OPER 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 2,528,155	3,309,736	0	3,309,736
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	5,800,000	5,800,000	0	5,800,000
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	5,800,000	5,800,000	0	5,800,000
TOTAL RESOURCES	\$ 8,328,155	9,109,736	0	9,109,736
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	4,256,270	4,065,570	(47,000)	4,018,570
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 4,256,270	4,065,570	(47,000)	4,018,570
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	(1,986,700)	(3,224,498)	(1,641,703)	(4,866,201)
Total Other Resources	\$ (1,986,700)	(3,224,498)	(1,641,703)	(4,866,201)
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 2,085,185	1,819,668	(1,594,703)	224,965

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	2710 CVB 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 4,116,448	3,987,313	0	3,987,313
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	3,000,000	3,000,000	0	3,000,000
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	6,500	6,500	0	6,500
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	500	500	0	500
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	3,007,000	3,007,000	0	3,007,000
TOTAL RESOURCES	\$ 7,123,448	6,994,313	0	6,994,313
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Assistant City Manager-500	3,169,312	3,223,892	0	3,223,892
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 3,169,312	3,223,892	0	3,223,892
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	0	0	(150,000)	(150,000)
Total Other Resources	\$ 0	0	(150,000)	(150,000)
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 3,954,136	3,770,421	(150,000)	3,620,421

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	2825 CONVT CTR 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 486,984	538,801	0	538,801
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	1,400,000	1,400,000	0	1,400,000
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	1,400,000	1,400,000	0	1,400,000
TOTAL RESOURCES	\$ 1,886,984	1,938,801	0	1,938,801
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Assistant City Manager-500	617,470	617,470	311,925	929,395
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 617,470	617,470	311,925	929,395
Other Resources				
Operating Transfers In	0	0	150,000	150,000
Operating Transfers Out	(1,107,590)	(1,107,590)	0	(1,107,590)
Total Other Resources	\$ (1,107,590)	(1,107,590)	150,000	(957,590)
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 161,924	213,741	(161,925)	51,816

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	3510 2019 GO BD 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 10,645,767	9,807,465	0	9,807,465
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	6,480,909	6,480,909
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	0	0	6,480,909	6,480,909
TOTAL RESOURCES	\$ 10,645,767	9,807,465	6,480,909	16,288,374
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Assistant City Manager-500	0	0	64,809	64,809
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	5,754,325	5,754,325	0	5,754,325
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 5,754,325	5,754,325	64,809	5,819,134
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 0	0	0	0
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 4,891,442	4,053,140	6,416,100	10,469,240

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	3637 23NMFA FLD 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 72,526	73,098	0	73,098
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	0	0	0	0
TOTAL RESOURCES	\$ 72,526	73,098	0	73,098
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	856,856	856,856	0	856,856
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 856,856	856,856	0	856,856
Other Resources				
Operating Transfers In	795,759	795,759	0	795,759
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 795,759	795,759	0	795,759
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 11,429	12,001	0	12,001

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	4700 CAPITALGRT 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 0	0	0	0
Revenues				
Municipal Gross Receipts Tax	10,187,044	10,187,044	2,812,956	13,000,000
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	10,187,044	10,187,044	2,812,956	13,000,000
TOTAL RESOURCES	\$ 10,187,044	10,187,044	2,812,956	13,000,000
Expenditures				
General Government	0	0	396,000	396,000
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 0	0	396,000	396,000
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 0	0	0	0
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 10,187,044	10,187,044	2,416,956	12,604,000

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	5100 SHARED SVC 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 1,682,394	(0)	0	(0)
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	17,960,751	18,507,838	0	18,507,838
Investment Income	200,000	360,000	0	360,000
Miscellaneous Revenues	210,000	400,000	0	400,000
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	18,370,751	19,267,838	0	19,267,838
TOTAL RESOURCES	\$ 20,053,145	19,267,838	0	19,267,838
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	17,884,122	17,028,687	(26,467)	17,002,220
Economic Development	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	1,691,018	1,691,018	0	1,691,018
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 19,575,140	18,719,705	(26,467)	18,693,238
Other Resources				
Operating Transfers In	0	105,144	0	105,144
Operating Transfers Out	(477,475)	(606,534)	0	(606,534)
Total Other Resources	\$ (477,475)	(501,390)	0	(501,390)
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 530	46,743	26,467	73,210

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	5200 GAS OP 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 5,038,423	8,270,569	0	8,270,569
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	467,482	467,482	0	467,482
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	13,644,868	13,644,868	0	13,644,868
Natural Gas Sales - Commodity	14,021,109	14,021,109	0	14,021,109
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	137,457	312,457	0	312,457
Miscellaneous Revenues	19,701	19,701	0	19,701
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	28,290,617	28,465,617	0	28,465,617
TOTAL RESOURCES	\$ 33,329,040	36,736,186	0	36,736,186
Expenditures				
General Government	4,965,327	5,167,918	0	5,167,918
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	24,143,498	24,403,197	(35,000)	24,368,197
Economic Development	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 29,108,825	29,571,115	(35,000)	29,536,115
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	(3,346,904)	(4,687,123)	0	(4,687,123)
Total Other Resources	\$ (3,346,904)	(4,687,123)	0	(4,687,123)
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 873,311	2,477,948	35,000	2,512,948

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	5300 WTR OP 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 3,868,189	2,782,069	0	2,782,069
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	438,778	438,778	0	438,778
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	22,167,776	22,197,776	0	22,197,776
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	32,883	52,883	0	52,883
Investment Income	5,000	5,000	0	5,000
Miscellaneous Revenues	17,635	27,635	0	27,635
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	22,662,072	22,722,072	0	22,722,072
TOTAL RESOURCES	\$ 26,530,261	25,504,141	0	25,504,141
Expenditures				
General Government	4,261,188	4,301,299	0	4,301,299
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	17,736,714	17,684,941	(57,675)	17,627,266
Economic Development	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 21,997,902	21,986,240	(57,675)	21,928,565
Other Resources				
Operating Transfers In	204,921	204,921	0	204,921
Operating Transfers Out	(3,090,646)	(3,480,081)	0	(3,480,081)
Total Other Resources	\$ (2,885,725)	(3,275,160)	0	(3,275,160)
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 1,646,634	242,741	57,675	300,416

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	5400 WW OP 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 2,343,430	3,139,581	0	3,139,581
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	314,984	314,984	0	314,984
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	15,962,666	15,962,666	0	15,962,666
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	2,365	2,365	0	2,365
Miscellaneous Revenues	5,390	5,390	0	5,390
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	16,285,405	16,285,405	0	16,285,405
TOTAL RESOURCES	\$ 18,628,835	19,424,986	0	19,424,986
Expenditures				
General Government	4,233,000	4,361,010	0	4,361,010
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	12,156,155	12,302,234	(13,238)	12,288,996
Economic Development	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 16,389,155	16,663,244	(13,238)	16,650,006
Other Resources				
Operating Transfers In	80,000	80,000	0	80,000
Operating Transfers Out	(2,251,974)	(2,739,119)	0	(2,739,119)
Total Other Resources	\$ (2,171,974)	(2,659,119)	0	(2,659,119)
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 67,706	102,623	13,238	115,861

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	5500 SW OP 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 2,954,170	3,041,476	0	3,041,476
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	295,850	295,850	0	295,850
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	18,605,286	18,605,286	0	18,605,286
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	20,000	20,000	0	20,000
Miscellaneous Revenues	5,000	5,000	0	5,000
Federal Grants	88,890	255,168	0	255,168
State Grants	9,080	9,080	0	9,080
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	19,024,106	19,190,384	0	19,190,384
TOTAL RESOURCES	\$ 21,978,276	22,231,860	0	22,231,860
Expenditures				
General Government	4,322,786	4,499,161	0	4,499,161
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	17,128,737	17,898,871	(32,145)	17,866,726
Economic Development	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 21,451,523	22,398,032	(32,145)	22,365,887
Other Resources				
Operating Transfers In	3,000,000	3,000,000	0	3,000,000
Operating Transfers Out	(1,937,814)	(2,311,145)	0	(2,311,145)
Total Other Resources	\$ 1,062,186	688,855	0	688,855
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 1,588,939	522,683	32,145	554,828

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	5560 SW EQ RES 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 203,433	889,137	0	889,137
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	90,000	90,000	0	90,000
Miscellaneous Revenues	100,000	100,000	0	100,000
Federal Grants	0	90,000	0	90,000
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	190,000	280,000	0	280,000
TOTAL RESOURCES	\$ 393,433	1,169,137	0	1,169,137
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	2,331,247	2,794,778	2,087	2,796,865
Economic Development	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 2,331,247	2,794,778	2,087	2,796,865
Other Resources				
Operating Transfers In	1,937,814	2,311,145	0	2,311,145
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 1,937,814	2,311,145	0	2,311,145
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 0	685,504	(2,087)	683,417

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	6150 FLEET SVCS 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 1,302,838	784,864	0	784,864
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	8,055,186	8,055,186	0	8,055,186
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	25,000	25,000	0	25,000
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	8,080,186	8,080,186	0	8,080,186
TOTAL RESOURCES	\$ 9,383,024	8,865,050	0	8,865,050
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Assistant City Manager-400	8,826,436	8,826,436	(658,476)	8,167,960
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 8,826,436	8,826,436	(658,476)	8,167,960
Other Resources				
Operating Transfers In	0	0	0	0
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 0	0	0	0
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 556,588	38,614	658,476	697,090

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	6340 LIAB CLMS 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 3,977,917	(43,102)	0	(43,102)
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	245,125	245,125	0	245,125
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	0	0	0	0
Debt Service	0	0	0	0
Total Revenues	245,125	245,125	0	245,125
TOTAL RESOURCES	\$ 4,223,042	202,023	0	202,023
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	11,084,615	7,233,182	(500,000)	6,733,182
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Legislative Reserve	0	0	0	0
Total Expenditures	\$ 11,084,615	7,233,182	(500,000)	6,733,182
Other Resources				
Operating Transfers In	7,031,159	7,031,159	(500,000)	6,531,159
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 7,031,159	7,031,159	(500,000)	6,531,159
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 169,586	0	0	0

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2025-26

Exhibit "A"

	7490 MPO 2025-26			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 150,909	0	0	0
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cannabis Excise Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	0	0	0	0
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	0	0	0	0
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Federal Grants	557,806	785,060	0	785,060
State Grants	0	0	0	0
Local Grants	89,801	90,843	(63,707)	27,136
Debt Service	0	0	0	0
Total Revenues	647,607	875,903	(63,707)	812,196
TOTAL RESOURCES	\$ 798,516	875,903	(63,707)	812,196
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager-300	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Assistant City Manager-400	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Assistant City Manager-500	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Metropolitan Planning Organization	703,703	938,710	0	938,710
Total Expenditures	\$ 703,703	938,710	0	938,710
Other Resources				
Operating Transfers In	41,728	119,880	6,634	126,514
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 41,728	119,880	6,634	126,514
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 136,541	57,073	(57,073)	0

FUND	FUND DESCRIPTION	DEPARTMENT	PROGRAM	TYPE	INCREASE AMOUNT	DECREASE AMOUNT	DESCRIPTION
1000	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION-FI	EXPENSE		\$9,068,393.18	Reducing Travel, Temporary Staff Services, and vacancy related Salaries at a City-Wide level.
1000	GENERAL FUND	FIRE & EMERGENCY SERVICES	EMERGENCY MEDICAL RESPONSE	REVENUE		\$3,000,000.00	Reducing AMR Ambulance revenue as it will not be received in FY2026.
1000	GENERAL FUND	NON DEPARTMENT	NON SUBSECTION	TRANSFER	\$277,287.79		Transferring in fund balance earned from interest income from Fund 2100 (Special Revenue Reimbursement Fund) to Fund 1000 (General Fund).
1000	GENERAL FUND	NON DEPARTMENT	NON SUBSECTION	TRANSFER	\$6,634.33		Transferring budget to Fund 7490 (Metropolitan Planning Fund) to comply with 'match' amounts required for MPO grants.
1000	GENERAL FUND	NON DEPARTMENT	NON SUBSECTION	TRANSFER		\$795,759.00	Reducing the transfer of debt payment from Fund 1000 (General Fund) to Fund 3637 (23 NMFA Flood Debt) as the payment will now be made from Fund 2650 (Flood Control Operations).
1000	GENERAL FUND	NON DEPARTMENT	NON SUBSECTION	TRANSFER	\$845,944.00		Transferring payment of debt from FY25 to Fund 1000 (General Fund) as payments will be made from Fund 2650 (Flood Control Operations).
1000	GENERAL FUND	NON DEPARTMENT	NON SUBSECTION	TRANSFER		\$500,000.00	Reducing transfer from Fund 1000 (General Fund) to Liability Claims (Fund 6340).
2100	SPECIAL REVENUE REIMBURSEMENT GRANTS	NON DEPARTMENT	NON SUBSECTION	TRANSFER	\$277,287.79		Transferring fund balance earned from interest income to Fund 1000 (General Fund).
2650	FLOOD CONTROL OPERATIONS	NON DEPARTMENT	NON SUBSECTION	TRANSFER	\$795,759.00		Transfer out the debt payments from FY25 and FY26 from Fund 2650 (Flood Control Operations) to debt service Fund 3637 (23 NMFA Flood Debt).
2650	FLOOD CONTROL OPERATIONS	NON DEPARTMENT	NON SUBSECTION	TRANSFER	\$845,944.00		Transferring payment of debt from FY25 to Fund 1000 (General Fund) as payments will be made from Fund 2650.
2650	FLOOD CONTROL OPERATIONS	PUBLIC WORKS	STREET MANAGEMENT	EXPENSE		\$47,000.00	Decreasing Temporary Staff Services.
2710	CONVENTION & VISITORS BUREAU	NON DEPARTMENT	NON SUBSECTION	TRANSFER	\$150,000.00		Transferring budget to Fund 2825 (Las Cruces Convention Center Fees) to perform upgrades and repairs to the Convention Center.
2825	LAS CRUCES CONVENTION CTR FEES	CITY MANAGER'S OFFICE	VISIT LAS CRUCES	EXPENSE	\$311,925.00		Increasing budget to upgrade and repair the Convetnion Center.
2825	LAS CRUCES CONVENTION CTR FEES	NON DEPARTMENT	NON SUBSECTION	TRANSFER	\$150,000.00		Transferring budget in from Fund 2710 (Convention & Visitors Bureau) to perform upgrades and repairs to the Convention Center.
3510	2019 GO BOND DS	CITY MANAGER'S OFFICE	NON SUBSECTION	EXPENSE	\$64,809.00		Increasing Administrative Charges to match current trends.
3510	2019 GO BOND DS	NON DEPARTMENT	NON SUBSECTION	REVENUE	\$6,480,909.00		Increasing budget to account for Property Tax revenues expected to be received in FY26 related to debt.
3637	23 NMFA FLOOD DEBT	NON DEPARTMENT	NON SUBSECTION	TRANSFER	\$795,759.00		Transfer in the debt payments from FY25 and FY26 from Fund 2650 (Flood Control Operations) to debt service Fund 3637 (23 NMFA Flood Debt).
3637	23 NMFA FLOOD DEBT	NON DEPARTMENT	NON SUBSECTION	TRANSFER		\$795,759.00	Reducing the transfer of debt payment from Fund 1000 (General Fund) to Fund 3637 (23 NMFA Flood Debt) as the payment will now be made from Fund 2650 (Flood Control Operations).
4700	CAPITAL INFRASTRUCUTE GRT 2025	NON DEPARTMENT	NON SUBSECTION	EXPENSE	\$396,000.00		Increase budget for the recording of Administrative Fees associated with Gross Receipts Tax.
4700	CAPITAL INFRASTRUCUTE GRT 2025	NON DEPARTMENT	NON SUBSECTION	REVENUE	\$2,812,956.00		Increasing the budget to align with recorded GRT revenue received.
5100	UTILITIES SHARED SERVICES	UTILITIES	UT BUILDING ADMINISTRATION	EXPENSE		\$372.03	Decreasing Temporary Staff Services for Utilities department.
5100	UTILITIES SHARED SERVICES	UTILITIES	UTILITIES BILLING & RECEIVABLE	EXPENSE		\$15,195.46	Decreasing Temporary Staff Services for Utilities department.
5100	UTILITIES SHARED SERVICES	UTILITIES	TECHNICAL SUPPORT	EXPENSE		\$3,399.70	Decreasing Temporary Staff Services for Utilities department.

FUND	FUND DESCRIPTION	DEPARTMENT	PROGRAM	TYPE	INCREASE AMOUNT	DECREASE AMOUNT	DESCRIPTION
5100	UTILITIES SHARED SERVICES	UTILITIES	LOCATING & MAPPING	EXPENSE		\$7,500.00	Decreasing Temporary Staff Services for Utilities department.
5200	GAS OPERATIONS	UTILITIES	NGE PRESSURE & SERVICE	EXPENSE		\$25,000.00	Decreasing Temporary Staff Services for Utilities department.
5200	GAS OPERATIONS	UTILITIES	ENERGY MANAGEMENT	EXPENSE		\$10,000.00	Decreasing Temporary Staff Services for Utilities department.
5300	WATER OPERATIONS	UTILITIES	WATER LINE MAINTENANCE	EXPENSE		\$52,780.00	Decreasing Temporary Staff Services for Utilities department.
5300	WATER OPERATIONS	UTILITIES	WATER PRODUCTION	EXPENSE		\$366.17	Decreasing Temporary Staff Services for Utilities department.
5300	WATER OPERATIONS	UTILITIES	WATER QUALITY LABORATORY	EXPENSE		\$4,528.37	Decreasing Temporary Staff Services for Utilities department.
5400	WASTEWATER OPERATIONS	UTILITIES	E MESA WW RECLAMATION FACILITY	EXPENSE		\$504.73	Decreasing Temporary Staff Services for Utilities department.
5400	WASTEWATER OPERATIONS	UTILITIES	WATER QUALITY LABORATORY	EXPENSE		\$12,732.95	Decreasing Temporary Staff Services for Utilities department.
5500	SOLID WASTE OPERATIONS	UTILITIES	SOLID WASTE RESIDENTIAL COLLEC	EXPENSE		\$8,945.00	Decreasing Temporary Staff Services for Utilities department.
5500	SOLID WASTE OPERATIONS	UTILITIES	SOLID WASTE COMMERCIAL COLLECT	EXPENSE		\$21,200.00	Decreasing Temporary Staff Services for Utilities department.
5500	SOLID WASTE OPERATIONS	UTILITIES	SW GREEN WSTE,COMPST&CLEANFILL	EXPENSE		\$2,000.00	Decreasing Temporary Staff Services for Utilities department.
5560	SOLID WASTE EQUIP REPL RESERVE	UTILITIES	SW GREEN WSTE,COMPST&CLEANFILL	EXPENSE	\$2,087.42		Adjusting various impacted accounts related to a grant that required an updated spending balance but was adjusted internally due to delayed Budget Adjustment dates.
5560	SOLID WASTE EQUIP REPL RESERVE	UTILITIES	SW GREEN WSTE,COMPST&CLEANFILL	EXPENSE		\$730.60	Adjusting various impacted accounts related to a grant that required an updated spending balance but was adjusted internally due to delayed Budget Adjustment dates.
5560	SOLID WASTE EQUIP REPL RESERVE	UTILITIES	SW GREEN WSTE,COMPST&CLEANFILL	EXPENSE		\$1,356.82	Adjusting various impacted accounts related to a grant that required an updated spending balance but was adjusted internally due to delayed Budget Adjustment dates.
5560	SOLID WASTE EQUIP REPL RESERVE	UTILITIES	SW GREEN WSTE,COMPST&CLEANFILL	EXPENSE	\$730.60		Adjusting various impacted accounts related to a grant that required an updated spending balance but was adjusted internally due to delayed Budget Adjustment dates.
5560	SOLID WASTE EQUIP REPL RESERVE	UTILITIES	SW GREEN WSTE,COMPST&CLEANFILL	EXPENSE	\$1,356.82		Adjusting various impacted accounts related to a grant that required an updated spending balance but was adjusted internally due to delayed Budget Adjustment dates.
6150	FLEET SERVICES	CITY MANAGER'S OFFICE	FUEL	EXPENSE		\$582,010.70	Reducing Cost of Motor Fuel & Oil budget as it will not be used.
6150	FLEET SERVICES	CITY MANAGER'S OFFICE	WORKFORCE DEVELOPMENT	EXPENSE		\$75,476.89	Reducing Travel budget as it will not be used.
6150	FLEET SERVICES	CITY MANAGER'S OFFICE	WORKFORCE DEVELOPMENT	EXPENSE		\$988.00	Reducing Registration budget as it will not be used.
6340	LIABILITY CLAIMS	LEGAL	LEGAL SERVICES	EXPENSE		\$500,000.00	Reducing expenditures in Liability Claims fund.
6340	LIABILITY CLAIMS	NON DEPARTMENT	NON SUBSECTION	TRANSFER		\$500,000.00	Reducing transfer received from Fund 1000 (General Fund) to Liability Claims (Fund 6340).
7490	METROPOLITAN PLANNING ORGANIZATION	NON DEPARTMENT	NON SUBSECTION	REVENUE		\$63,707.43	Removing revenue that was mistakenly budgeted and will not be received.
7490	METROPOLITAN PLANNING ORGANIZATION	NON DEPARTMENT	NON SUBSECTION	TRANSFER	\$6,634.33		Transferring in budget from Fund 1000 (General Fund) to comply with 'match' amounts required for MPO grants.



City Council Action and Executive Summary

Type of Action:
☒ Resolution
☐ Ordinance
☐ TIDD Resolution

District:	☒ 1 ☒ 2 ☒ 3 ☒ 4 ☒ 5 ☒ 6 ☐ N/A
1st Reading:	Adopted: March 2, 2026
Drafter:	Hayford Danso
	Department: City Manager's Office
Title:	A RESOLUTION AMENDING THE FY2026 - 2031 CAPITAL IMPROVEMENTS PROGRAM.

TYPE OF ACTION: ☒ Administrative ☐ Legislative ☐ Quasi-Judicial

PURPOSE(S) OF ACTION:
To amend the Capital Improvements Program (CIP) for Fiscal Year (FY) 2026 through 2031.

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:
The City of Las Cruces adopted the FY 2026-2031 Capital Improvements Program (CIP) on May 19, 2025. During the fiscal year, project information, such as funding sources and amounts, may change as projects progress. As a result, amendments to the CIP document are necessary to reflect those changes. City Council approves amendments.

The proposed amendments adjust project budgets and reflect grants accepted by the City Council. Attachment "A" lists the proposed amendments.

SUPPORT INFORMATION:
[Exhibit "A" - FY2026 - 2031 CIP](#)
[Attachment "A" - CIP Amendments Description](#)

PLAN(S):
Elevate Las Cruces

COMMITTEE/BOARD REVIEW:
None

DOES THIS AMEND THE BUDGET?:
☐ Yes
☒ No

Does this action amend the Capital Improvement Plan (CIP)?
☒ Yes
☐ No

Agenda Item #7.3.

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will amend the City of Las Cruces FY2026 through FY2031 CIP.
2. Vote "No"; this will not amend the City of Las Cruces FY2026 through FY2031 CIP.
3. Vote to "Amend"; this will potentially amend the Cruces FY2026 through FY2031 CIP, requiring pages in the program document be added, deleted or modified.
4. Vote to "Table"; this will delay the use of funds for amended projects.

RESOLUTION 26-106

A RESOLUTION AMENDING THE FY2026 - 2031 CAPITAL IMPROVEMENTS PROGRAM.

The City Council is informed that:

WHEREAS, the Capital Improvements Program (CIP) is a six-year program that identifies capital projects which address capital needs to build, replace, expand, and improve infrastructure and systems; and

WHEREAS, in accordance with the provisions of Article VI. Section 6.03 of the City Charter, the financing and location of capital improvements is guided by the City's Comprehensive Plan, Elevate Las Cruces; and

WHEREAS, pursuant to Article V. Section 5.08 of the City Charter, Council may supplement, reduce or transfer appropriations.

NOW, THEREFORE, be it Resolved by the Governing Body of the City of Las Cruces:

(I)

THAT the Capital Improvements Program for FY2026 through FY2031, attached hereto and made part of this Resolution as Exhibit "A", is hereby approved.

(II)

THAT City staff is hereby authorized to do all deeds as necessary in the accomplishment of the herein above.

DONE AND APPROVED this day of

Agenda Item #7.3.

APPROVED

ATTEST:

Moved by:

Seconded by:

AYES

NAYS

CITY OF LAS CRUCES
CAPITAL IMPROVEMENTS PROGRAM
FY 2026 - 2031

Exhibit "A"

AMENDED - MARCH 02, 2026

Project Title	Department	Funded FY2026	Unfunded					Funding Source
			FY2027	FY2028	FY2029	FY2030	FY2031	
		\$	\$	\$	\$	\$	\$	
Active Transportation								
Active Transportation - Newly Funded		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Active Transportation - Carryover		\$ 7,686,922.46	\$ 775,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ -	-
Active Transportation Program		\$ 7,065,182.08	\$ 665,000.00	\$ -	\$ -	\$ -	\$ -	-
Active Transportation Projects		\$ 3,030,370.00	\$ -	\$ -	\$ -	\$ -	\$ -	- Grants
Madrid Ave Extension - Evelyn St to N Triviz Dr	Public Works	\$ 1,221,457.00	\$ -	\$ -	\$ -	\$ -	\$ -	- Bonds
Melendres Ave/Pittsburg - Hadley to Picacho	Public Works	\$ 1,094,853.00	\$ -	\$ -	\$ -	\$ -	\$ -	- Bonds
Trail Renovations	Parks & Recreation	\$ 95,000.00	\$ 1,540,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	\$ -	- Grants
Dona Ana Move Trail	Parks & Recreation	\$ 909,469.23	\$ -	\$ -	\$ -	\$ -	\$ -	- Grants
Tortugas Trail	Parks & Recreation	\$ 125,543.68	\$ 350,000.00	\$ -	\$ -	\$ -	\$ -	- Grants, Other
University Multi-Use Trail Loop	Parks & Recreation	\$ 588,489.17	\$ -	\$ -	\$ -	\$ -	\$ -	- Grants, Taxes
Active Transportation - Annual		\$ 621,740.38	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ -	-
ADA Compliance		\$ 621,740.38	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ -	-
ADA Sidewalk Program	Public Works	\$ 621,740.38	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ -	- Taxes
Active Transportation - Future		\$ -	\$ 174,000.00	\$ -	\$ -	\$ -	\$ -	-
Green Cool Corridors for Bicycles	Sustainability	\$ -	\$ 174,000.00	\$ -	\$ -	\$ -	\$ -	- Grants, Taxes
SUBTOTAL		\$ 8,308,662.84	\$ 1,059,000.00	\$ 220,000.00	\$ 220,000.00	\$ 220,000.00	\$ -	-
Airport								
Airport - Newly Funded		\$ 1,319,671.00	\$ 475,000.00	\$ -	\$ -	\$ -	\$ -	-
LRU Airport Automated Weather Observation System (AWOS)	Las Cruces Airport	\$ 1,319,671.00	\$ 475,000.00	\$ -	\$ -	\$ -	\$ -	- Grants
Airport - Carryover		\$ 3,081,283.70	\$ 1,985,000.00	\$ 285,000.00	\$ 285,000.00	\$ 285,000.00	\$ -	-
LRU Runway Improvements		\$ 2,906,283.70	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	-
LRU Runway 4-22 Rehabilitation	Las Cruces Airport	\$ 2,333,919.66	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	- Grants
LRU Runways 8-26 and 12-30 Blast Pads	Las Cruces Airport	\$ 572,364.04	\$ -	\$ -	\$ -	\$ -	\$ -	- Grants, Taxes
LRU Infrastructure Extensions/Improvements	Las Cruces Airport	\$ 481,568.45	\$ 5,350,000.00	\$ -	\$ -	\$ -	\$ -	- Grants, Taxes
LRU Airport Infrastructure Improvements		\$ 22,672.44						NMDFA Grant Reauthorized
Airport - Annual		\$ 175,000.00	\$ 485,000.00	\$ 285,000.00	\$ 285,000.00	\$ 285,000.00	\$ -	-
LRU Pavement Maintenance Program	Las Cruces Airport	\$ -	\$ 400,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ -	- Other, Taxes
LRU Pavement Striping/Marking Maintenance Program	Las Cruces Airport	\$ 175,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ -	- Grants, Taxes
Airport - Future		\$ -	\$ 18,539,000.00	\$ 7,050,000.00	\$ 5,150,000.00	\$ 38,770,000.00	\$ 17,500,000.00	-
LRU Runway Improvements		\$ -	\$ -	\$ -	\$ -	\$ 27,500,000.00	\$ 17,500,000.00	-
LRU Runway 12/30 Extension	Las Cruces Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,500,000.00	- Grants, Other, Taxes
Runway 8/26 Extension	Las Cruces Airport	\$ -	\$ -	\$ -	\$ -	\$ 27,500,000.00	\$ -	- Grants, Taxes
LRU Airline Ground Support Equipment Facility Design and Construction	Las Cruces Airport	\$ -	\$ -	\$ -	\$ 750,000.00	\$ -	\$ -	- Other
LRU Airport Automated Weather Observation System (AWOS)	Las Cruces Airport	\$ -	\$ 475,000.00	\$ -	\$ -	\$ -	\$ -	- Grants, Taxes
LRU Airport Maintenance Equipment	Las Cruces Airport	\$ -	\$ -	\$ 750,000.00	\$ -	\$ -	\$ -	- Grants, Taxes
LRU Airport Rotating Beacon	Las Cruces Airport	\$ -	\$ 345,000.00	\$ -	\$ -	\$ -	\$ -	- Grants, Taxes
LRU Apron West Rehabilitation	Las Cruces Airport	\$ -	\$ -	\$ -	\$ -	\$ 70,000.00	\$ -	- Grants, Taxes
LRU ARFF (Airport Rescue and Fire Fighting) Index B Equipment Upgrades	Las Cruces Airport	\$ -	\$ 1,600,000.00	\$ -	\$ -	\$ -	\$ -	- Grants, Taxes
LRU Commercial Hangar Design and Construction	Las Cruces Airport	\$ -	\$ -	\$ 2,850,000.00	\$ -	\$ -	\$ -	- Grants, Taxes
LRU East Road Extensions/Improvements	Las Cruces Airport	\$ -	\$ -	\$ -	\$ -	\$ 11,200,000.00	\$ -	- Other
LRU Fuel Farm Relocation and Expansion	Las Cruces Airport	\$ -	\$ -	\$ -	\$ 1,900,000.00	\$ -	\$ -	- Other
LRU Maintenance Facility Design and Construction	Las Cruces Airport	\$ -	\$ 550,000.00	\$ -	\$ -	\$ -	\$ -	- Grants
LRU Multi-Modal Public Passenger Transit Facility	Las Cruces Airport	\$ -	\$ -	\$ -	\$ 2,500,000.00	\$ -	\$ -	- Other
LRU Passenger Terminal Design and Construction	Las Cruces Airport	\$ -	\$ 9,600,000.00	\$ -	\$ -	\$ -	\$ -	- Grants, Taxes
LRU Passenger Terminal Parking Design and Construction	Las Cruces Airport	\$ -	\$ 1,600,000.00	\$ -	\$ -	\$ -	\$ -	- Grants, Taxes
LRU Taxi Lane Extensions/Improvements	Las Cruces Airport	\$ -	\$ -	\$ 3,450,000.00	\$ -	\$ -	\$ -	- Other
Taxiway C Rehabilitation	Las Cruces Airport	\$ -	\$ 4,369,000.00	\$ -	\$ -	\$ -	\$ -	- Grants, Other, Taxes
SUBTOTAL		\$ 4,575,954.70	\$ 21,484,000.00	\$ 7,620,000.00	\$ 5,720,000.00	\$ 39,340,000.00	\$ 17,500,000.00	-

Attainable/Affordable Housing		\$	\$	\$	\$	\$	\$
Attainable/Affordable Housing - Newly Funded		\$ 9,261,834.00	\$ 6,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ -
Arcadia 4 Subdivision	Housing and Neighborhood Svcs	\$ 3,250,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Other
Affordable Housing Trust Fund and Land Bank Projects	Housing and Neighborhood Svcs	\$ 4,972,334.00	\$ -	\$ -	\$ -	\$ -	Grants, Other
Paseos Verdes	Housing and Neighborhood Svcs	\$ 1,039,500.00	\$ 6,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	Bonds, Grants, Taxes
Attainable/Affordable Housing - Carryover		\$ 16,487,106.83	\$ 2,737,401.00	\$ -	\$ -	\$ -	\$ -
MVCoH Campus Extension (Amador Crossing)	Housing and Neighborhood Svcs	\$ 16,487,106.83	\$ 2,737,401.00	\$ -	\$ -	\$ -	Grants, Telshor
Attainable/Affordable Housing - Annual		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Attainable/Affordable Housing - Future		\$ -	\$ 12,550,000.00	\$ 7,050,000.00	\$ 12,050,000.00	\$ 7,050,000.00	5,050,000.00
Affordable Housing Trust Fund and Land Bank Projects	Housing and Neighborhood Svcs	\$ -	\$ 5,500,000.00	\$ 5,050,000.00	\$ 10,050,000.00	\$ 5,050,000.00	5,050,000.00 Bonds, Grants, Other
Lift Up Las Cruces - Street Improvements		\$ -	\$ 7,050,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ -
SUBTOTAL		\$ 25,748,940.83	\$ 21,287,401.00	\$ 9,050,000.00	\$ 14,050,000.00	\$ 9,050,000.00	5,050,000.00

City Operational Facilities		\$	\$	\$	\$	\$	\$
City Operational Facilities - Newly Funded		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Operational Facilities - Carryover		\$ 278,650.46	\$ 1,016,500.00	\$ 255,500.00	\$ 255,500.00	\$ 255,500.00	\$ -
Safety, Health, Environmental & Emergency		\$ 278,650.46	\$ -	\$ -	\$ -	\$ -	\$ -
City Hall Security Upgrades	Facilities Management	\$ 15,436.46	\$ -	\$ -	\$ -	\$ -	Taxes
HR Remodel	Facilities Management	\$ 110,000.00	\$ -	\$ -	\$ -	\$ -	Taxes
Surveillance and Access Controls (Key Cards)	Facilities Management	\$ 153,214.00	\$ -	\$ -	\$ -	\$ -	Taxes
General Facilities Improvements		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Energy Efficiency Program - IGA	Facilities Management	\$ -	\$ -	\$ -	\$ -	\$ -	Taxes
City Operational Facilities - Annual		\$ -	\$ 1,016,500.00	\$ 255,500.00	\$ 255,500.00	\$ 255,500.00	\$ -
Safety, Health, Environmental & Emergency		\$ -	\$ 1,016,500.00	\$ 255,500.00	\$ 255,500.00	\$ 255,500.00	\$ -
Safety, Health, Environmental, & Emergency	Facilities Management	\$ -	\$ 1,016,500.00	\$ 255,500.00	\$ 255,500.00	\$ 255,500.00	Taxes
City Operational Facilities - Future		\$ -	\$ 10,146,500.00	\$ 300,000.00	\$ 210,000.00	\$ 200,000.00	\$ -
General Facilities Improvements		\$ -	\$ 7,922,500.00	\$ -	\$ -	\$ -	\$ -
City Hall Expansion	Facilities Management	\$ -	\$ 7,500,000.00	\$ -	\$ -	\$ -	Other
East Mesa Center Emergency Generator (Sage Café)	Quality of Life	\$ -	\$ 422,500.00	\$ -	\$ -	\$ -	Grants, Taxes
HVAC Upgrade Program		\$ -	\$ 400,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ -
HVAC Upgrade Program	Facilities Management	\$ -	\$ 400,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	Taxes
Refuse & Recycling Buffer Program		\$ -	\$ 24,000.00	\$ 100,000.00	\$ 10,000.00	\$ -	\$ -
Refuse & Recycling Buffer Program	Facilities Management	\$ -	\$ 24,000.00	\$ 100,000.00	\$ 10,000.00	\$ -	Taxes
East Mesa Outdoor Pool - Ground Stabilization	Parks & Recreation	\$ -	\$ 1,100,000.00	\$ -	\$ -	\$ -	ARPA, Bonds, Grants, Taxes
Office Renovation - Castaneda Service Center	Parks & Recreation	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	ARPA, Bonds, Grants, Other, Taxes
Satellite Park Maintenance Yard and Facility	Parks & Recreation	\$ -	\$ 600,000.00	\$ -	\$ -	\$ -	ARPA, Bonds, Grants, Other, Taxes
SUBTOTAL		\$ 278,650.46	\$ 12,179,500.00	\$ 811,000.00	\$ 721,000.00	\$ 711,000.00	\$ -

Equipment & IT		\$	\$	\$	\$	\$	\$
Equipment & IT - Newly Funded		\$ -	\$ 181,500.00	\$ -	\$ -	\$ -	\$ -
Access Channel Capital Improvement	Communications	\$ -	\$ 181,500.00	\$ -	\$ -	\$ -	Other
Equipment & IT - Carryover		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Safety, Health, Environmental & Emergency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Senior Program Equipment and Rolling Stock	Quality of Life	\$ -	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
Equipment & IT - Annual		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment & IT - Future		\$ -	\$ 483,000.00	\$ 92,000.00	\$ -	\$ -	\$ -
Audio and Visual Equipment Upgrades for City Hall	Facilities Management	\$ -	\$ 383,000.00	\$ 92,000.00	\$ -	\$ -	Taxes
Large Equipment - New and Replacement	Parks & Recreation	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	ARPA, Bonds, Grants, Other, Taxes
SUBTOTAL		\$ -	\$ 664,500.00	\$ 92,000.00	\$ -	\$ -	\$ -

Non-Profit		\$	\$	\$	\$	\$	\$
Non-Profit - Newly Funded		\$ 584,100.00	\$ -	\$ -	\$ -	\$ -	\$ -
MVCoH Master Plan Implementation	Housing and Neighborhood Svcs	\$ 584,100.00	\$ 4,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ - Grants, Taxes
Non-Profit - Carryover		\$ 6,424,934.56	\$ 16,224,356.00	\$ -	\$ -	\$ -	\$ -
MVCoH Health Facility		\$ 31,314.63	\$ -	\$ -	\$ -	\$ -	\$ -
MVCH Health Facility Improvements	Non-Profit	\$ 31,314.63	\$ -	\$ -	\$ -	\$ -	\$ - Grants
Arts and Cultural District Improvements	Non-Profit	\$ 1,521,448.01	\$ -	\$ -	\$ -	\$ -	\$ - Grants
Jardin de los Niños Re-Roof	Non-Profit	\$ 7,745.30	\$ 150,000.00	\$ -	\$ -	\$ -	\$ - Grants
La Casa, Inc. Improvements (Flooring, Painting, Shade Structure)	Non-Profit	\$ 72,447.60	\$ -	\$ -	\$ -	\$ -	\$ - Grants
La Casa, Inc. Safety and Security Improvements	Non-Profit	\$ 574,200.00	\$ 500,000.00	\$ -	\$ -	\$ -	\$ - Grants
MV Community of Hope Expansion Remodel	Non-Profit	\$ 874,811.76	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ - Grants
MVCoH Restroom Showers & Mechanical Room	Facilities Management	\$ 387,125.00	\$ -	\$ -	\$ -	\$ -	\$ - Telshor
The Kitchens at MVCOH	Non-Profit	\$ 2,955,842.26	\$ 14,574,356.00	\$ -	\$ -	\$ -	\$ - Grants
Non-Profit - Annual		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Profit - Future		\$ -	\$ 7,320,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ -
MVCoH Health Facility		\$ -	\$ 330,000.00	\$ -	\$ -	\$ -	\$ -
Health Facility Phase IV	Non-Profit	\$ -	\$ 330,000.00	\$ -	\$ -	\$ -	\$ - Grants
Jardin de los Niños Security Improvements	Non-Profit	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ - Grants
MVCH Bldg 1 Solar Project	Non-Profit	\$ -	\$ 600,000.00	\$ -	\$ -	\$ -	\$ - Other
MVCH Patio to Office Remodel	Non-Profit	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ - Grants
MVCH Solar Parking Structure	Non-Profit	\$ -	\$ 600,000.00	\$ -	\$ -	\$ -	\$ - Grants
SUBTOTAL		\$ 7,009,034.56	\$ 23,544,356.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ -

Other		\$	\$	\$	\$	\$	\$
Other - Newly Funded		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other - Carryover		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other - Annual		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other - Future		\$ -	\$ 653,000.00	\$ -	\$ -	\$ -	\$ -
Parks and Recreation Master Plan Update	Parks & Recreation	\$ -	\$ 433,000.00	\$ -	\$ -	\$ -	\$ - Grants, Other, Taxes
QOL Bookmobile	Quality of Life	\$ -	\$ 220,000.00	\$ -	\$ -	\$ -	\$ - Bonds, Grants, Other, Taxes, TIDD
SUBTOTAL		\$ -	\$ 653,000.00	\$ -	\$ -	\$ -	\$ -

Park Improvements		\$	\$	\$	\$	\$	\$
Park Improvements - Newly Funded		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Park Improvements - Carryover		\$ 8,295,290.26	\$ 9,250,007.19	\$ 2,650,000.00	\$ 2,775,000.00	\$ 2,900,000.00	\$ 3,025,000.00
Apodaca Park Aquatic Playground and Multi-Use Path	Parks & Recreation	\$ 3,302,977.17	\$ -	\$ -	\$ -	\$ -	\$ - Grants, PIF, Taxes
Ballfield/Multi-Use Field Renovations & Upgrades	Parks & Recreation	\$ 14,716.22	\$ 3,344,000.00	\$ -	\$ -	\$ -	\$ - ARPA, Bonds, Grants, Taxes
Benavidez Community Center Park Improvements	Parks & Recreation	\$ 734,599.40	\$ 619,007.19	\$ -	\$ -	\$ -	\$ - Grants, PIF
Gallagher Park Improvements - Design/Construction	Parks & Recreation	\$ 6,482.35	\$ -	\$ -	\$ -	\$ -	\$ - Bonds
Klein Park Improvements	Parks & Recreation	\$ -	\$ 57,000.00	\$ -	\$ -	\$ -	\$ - Grants, PIF
Legacy Park Renovations	Parks & Recreation	\$ 1,541,095.16	\$ 5,075,000.00	\$ 2,650,000.00	\$ 2,775,000.00	\$ 2,900,000.00	\$ 3,025,000.00 ARPA, Bonds, Grants, Other, PIF, Taxes
Park Drinking Fountains	Parks & Recreation	\$ 1,081,917.00	\$ 55,000.00	\$ -	\$ -	\$ -	\$ - Grants, Telshor Fund
Pioneer Women's Park Improvements	Parks & Recreation	\$ 741,820.68	\$ -	\$ -	\$ -	\$ -	\$ - Grants
Skate Park Improvements	Parks & Recreation	\$ 403,420.22	\$ -	\$ -	\$ -	\$ -	\$ - Grants, PIF
Valley View Park - Heske Garden Lighting Replacement	Parks & Recreation	\$ 468,262.06	\$ -	\$ -	\$ -	\$ -	\$ - Grants, Taxes
Park Improvements - Annual		\$ 1,751,095.12	\$ 5,973,000.00	\$ 2,325,000.00	\$ 1,926,000.00	\$ 2,526,000.00	\$ 500,000.00
Neighborhood Parks		\$ 1,147,290.12	\$ 4,900,000.00	\$ 1,800,000.00	\$ 1,900,000.00	\$ 2,000,000.00	\$ -
Playground Renovations	Parks & Recreation	\$ 1,147,290.12	\$ 4,900,000.00	\$ 1,800,000.00	\$ 1,900,000.00	\$ 2,000,000.00	\$ - Grants, Other, Telshor Fund
Parks Shade Structures	Parks & Recreation	\$ 23,250.00	\$ 73,000.00	\$ 25,000.00	\$ 26,000.00	\$ 26,000.00	\$ -
Shade structure replacement	Parks & Recreation	\$ 23,250.00	\$ 73,000.00	\$ 25,000.00	\$ 26,000.00	\$ 26,000.00	\$ - Taxes
Park Restroom Improvements and New Restrooms	Parks & Recreation	\$ 580,555.00	\$ 1,000,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00 PIF
Park Improvements - Future		\$ -	\$ 5,894,000.00	\$ 13,500,000.00	\$ 30,150,000.00	\$ 29,750,000.00	\$ 150,000.00
Parks and Recreational Facilities Structural Renovations		\$ -	\$ 1,460,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
Light Poles at Hadley Fields	Facilities Management	\$ -	\$ 1,010,000.00	\$ -	\$ -	\$ -	\$ - Bonds, Grants, Taxes
Parks and Recreational Facilities Enhancements	Parks & Recreation	\$ -	\$ 450,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00 Taxes
Burn Lake Improvements	Parks & Recreation	\$ -	\$ 300,000.00	\$ 3,000,000.00	\$ -	\$ -	\$ - ARPA, Bonds, Grants, Other, PIF, Taxes
Four Field Baseball/Softball Complex	Parks & Recreation	\$ -	\$ 400,000.00	\$ 5,950,000.00	\$ -	\$ -	\$ - Other
Multi-Use Recreation Center	Parks & Recreation	\$ -	\$ 1,800,000.00	\$ 4,400,000.00	\$ 30,000,000.00	\$ 29,600,000.00	\$ - Bonds, Grants, Other, Taxes
Soldados Field Lighting	Parks & Recreation	\$ -	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ - Bonds, Grants, PIF, Taxes
Soldados Field Restroom	Parks & Recreation	\$ -	\$ 600,000.00	\$ -	\$ -	\$ -	\$ - Bonds, Grants, PIF, Taxes
Veterans Memorial Park Restroom Plumbing Repairs and Upgrades	Parks & Recreation	\$ -	\$ 134,000.00	\$ -	\$ -	\$ -	\$ - Other
SUBTOTAL		\$ 10,046,385.38	\$ 21,117,007.19	\$ 18,475,000.00	\$ 34,851,000.00	\$ 35,176,000.00	\$ 3,675,000.00

Parks - New		\$	\$	\$	\$	\$	\$
Parks - New - Newly Funded		\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Bike Park	Parks & Recreation	\$ 2,000,000.00	\$ 4,983,700.00	\$ -	\$ 1,407,498.00	\$ -	\$ - ARPA, Bonds, Grants, Other, PIF, Taxes
Parks - New - Carryover		\$ 3,536,843.86	\$ 3,995,000.00	\$ 920,000.00	\$ 500,000.00	\$ 920,000.00	\$ 920,000.00
Neighborhood Parks		\$ 1,054,895.22	\$ 2,760,000.00	\$ 920,000.00	\$ 500,000.00	\$ 920,000.00	\$ 920,000.00
Developer Neighborhood Park Reimbursement	Parks & Recreation	\$ 1,054,895.22	\$ 2,760,000.00	\$ 920,000.00	\$ 500,000.00	\$ 920,000.00	\$ 920,000.00 PIF
Chandler Tank Park Phase 1	Parks & Recreation	\$ 1,079,202.05	\$ -	\$ -	\$ -	\$ -	\$ - Bonds, PIF, Taxes
East Mesa Public Safety Area Park	Parks & Recreation	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ - PIF
Highland Park	Parks & Recreation	\$ 566,490.69	\$ -	\$ -	\$ -	\$ -	\$ - Bonds, PIF, Taxes
LCIP Gateway Signage	Economic Development	\$ 480,000.00	\$ 85,000.00	\$ -	\$ -	\$ -	\$ - Bonds, Grants, Taxes
New Skate Park	Parks & Recreation	\$ 21,255.90	\$ 1,150,000.00	\$ -	\$ -	\$ -	\$ - Bonds, Grants, Other, PIF
Veteran's Memorial Park Enhancements	Parks & Recreation	\$ 235,000.00	\$ -	\$ -	\$ -	\$ -	\$ - ARPA, Bonds, Grants, Taxes
Parks - New - Annual		\$ 793,250.00	\$ 1,550,000.00	\$ 800,000.00	\$ 800,000.00	\$ 800,000.00	\$ 950,000.00 Bonds
Neighborhood Parks		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00 Bonds
Neighborhood Parks	Parks & Recreation	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00 PIF
Land Acquisition, Planning, and Design for Parks	Parks & Recreation	\$ 293,250.00	\$ 1,050,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 450,000.00 Bonds, PIF
Parks - New - Future		\$ -	\$ 5,333,700.00	\$ 3,500,000.00	\$ 1,407,498.00	\$ 2,000,000.00	\$ 240,000.00
Event Park	Parks & Recreation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000.00 ARPA, Bonds, Grants, Other, PIF
Waterfalls Park	Parks & Recreation	\$ -	\$ 350,000.00	\$ 3,500,000.00	\$ -	\$ 2,000,000.00	\$ - Bonds, Grants, PIF, Taxes
SUBTOTAL		\$ 6,330,093.86	\$ 10,878,700.00	\$ 5,220,000.00	\$ 2,707,498.00	\$ 3,720,000.00	\$ 2,110,000.00

Public Facilities		\$	\$	\$	\$	\$	\$
Public Facilities - Newly Funded		\$ 1,264,920.08	\$ -	\$ -	\$ -	\$ -	\$ -
DC Fast Charger - Electric Vehicle Charger	Sustainability	\$ 522,420.08	\$ -	\$ -	\$ -	\$ -	\$ - Grant
ADA Compliance							
ADA Compliance	Public Works	\$ 297,000.00					
MoNaS Nature Center Redesign	Quality of Life	\$ 445,500.00	\$ 250,000.00	\$ -	\$ -	\$ -	\$ - Grants, Taxes, TIDD
Public Facilities - Carryover		\$ 22,750,357.63	\$ 36,266,431.64	\$ 43,479,721.32	\$ 7,672,226.32	\$ 7,672,226.32	\$ 59,000.00
General Facilities Improvements		\$ 9,730,411.59	\$ 20,479,442.00	\$ 35,607,495.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -
Amador Hotel Renovation	Quality of Life	\$ 4,811,333.14	\$ 2,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ - Grants, Taxes, TIDD
Benavidez Center Kitchen Floor	Quality of Life	\$ 82,465.45	\$ -	\$ -	\$ -	\$ -	\$ - Grants, Taxes
Branch Library	Quality of Life	\$ 29,754.68	\$ 1,750,000.00	\$ 17,500,000.00	\$ -	\$ -	\$ - Bonds, Other, Taxes
Branigan Library Renovation and Expansion	Quality of Life	\$ 1,767,127.71	\$ 15,310,642.00	\$ 17,107,495.00	\$ -	\$ -	\$ - Bonds, Grants, Taxes, TIDD
Frank O'Brien Papen Community Center Rehabilitation	Facilities Management	\$ 10,777.79	\$ 448,800.00	\$ -	\$ -	\$ -	\$ - Taxes
Meerscheidt Recreation Center - Remodel/Expansion	Parks & Recreation	\$ 2,157,678.12	\$ -	\$ -	\$ -	\$ -	\$ - Bonds, Taxes
Munson Senior Center Renovations	Quality of Life	\$ 661,274.70	\$ -	\$ -	\$ -	\$ -	\$ - Grants
Museum of Nature & Science Atrium Redesign	Quality of Life	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - Grants, TIDD
Museum Technology Improvements	Quality of Life	\$ 210,000.00	\$ -	\$ -	\$ -	\$ -	\$ - TIDD
Generator Buffer Program		\$ -	\$ 65,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -
Generator Buffer Program	Facilities Management	\$ -	\$ 65,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ - Taxes
Generator Replacement Program		\$ -	\$ 292,537.00	\$ 59,000.00	\$ 59,000.00	\$ 59,000.00	\$ 59,000.00
Generator Replacement Program	Facilities Management	\$ -	\$ 292,537.00	\$ 59,000.00	\$ 59,000.00	\$ 59,000.00	\$ 59,000.00 Taxes
Roof Replacement Program		\$ 1,436,250.00	\$ 118,000.00	\$ -	\$ -	\$ -	\$ -
Municipal Court Re-Roof	Facilities Management	\$ 350,000.00	\$ -	\$ -	\$ -	\$ -	\$ - Bonds
Museum of Art/MoNaS Re-Roof	Facilities Management	\$ 815,000.00	\$ -	\$ -	\$ -	\$ -	\$ - Bonds, TIDD
Rio Grande Theater Re-Roof	Facilities Management	\$ 271,250.00	\$ 118,000.00	\$ -	\$ -	\$ -	\$ - TIDD
Branigan Cultural Center Improvements	Quality of Life	\$ 1,000,000.00	\$ 2,000,000.00	\$ 1,200,000.00	\$ -	\$ -	\$ - Grants, Taxes, TIDD
East Mesa Public Recreational Complex	Public Works	\$ 3,906,557.00	\$ -	\$ -	\$ -	\$ -	\$ - Bonds
Electrical Vehicle Fleet Chargers	Facilities Management	\$ 72,673.92	\$ 75,000.00	\$ -	\$ -	\$ -	\$ - Taxes
GO Bond - ARPA	Public Works	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - Bonds
GO Bond 2022- E. Mesa Recreation Complex	Public Works	\$ 1,140,846.56	\$ -	\$ -	\$ -	\$ -	\$ - Bonds
GO Bond 2022- Parks Improvements	Public Works	\$ 2,034,781.31	\$ -	\$ -	\$ -	\$ -	\$ - Bonds
GO Bond 2022- Public Art	Quality of Life	\$ 240,000.00	\$ -	\$ -	\$ -	\$ -	\$ - Bonds
Municipal Court Rehabilitation	Public Works	\$ 400,000.00	\$ 13,236,452.64	\$ 6,598,226.32	\$ 6,598,226.32	\$ 6,598,226.32	\$ - Bonds, Grants, Taxes, TIDD
Plaza Shade Structures	Economic Development	\$ 2,400,000.00	\$ -	\$ -	\$ -	\$ -	\$ - Bonds, Taxes
Public Art Rollover Funding	Quality of Life	\$ 88,837.25	\$ -	\$ -	\$ -	\$ -	\$ - Taxes
Regional Community Pool	Public Works	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - Bonds
Villa Mora Dam Park	Parks & Recreation	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ - Grants, Taxes
Voluntary Assessment District Phase II	Public Works	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - Bonds
SUBTOTAL		\$ 24,015,277.71	\$ 36,966,431.64	\$ 43,479,721.32	\$ 7,672,226.32	\$ 7,672,226.32	\$ 59,000.00

Public Facilities - Annual		\$ 1,330,712.35	\$ 10,793,907.00	\$ 3,892,340.00	\$ 3,867,340.00	\$ 3,202,340.00	\$ -
ADA Compliance		\$ -	\$ 502,400.00	\$ 101,200.00	\$ 101,200.00	\$ 101,200.00	\$ -
ADA Compliance	Facilities Management	\$ -	\$ 202,400.00	\$ 101,200.00	\$ 101,200.00	\$ 101,200.00	\$ - Bonds, Grants, Taxes
Downtown Parking Lots Renovation		\$ -	\$ 561,000.00	\$ 280,500.00	\$ 280,500.00	\$ 280,500.00	\$ -
Downtown Parking Lot Program	Facilities Management	\$ -	\$ 561,000.00	\$ 280,500.00	\$ 280,500.00	\$ 280,500.00	\$ - TIDD
Facility Parking Lot Program		\$ 157,678.12	\$ 2,124,600.00	\$ 482,800.00	\$ 482,800.00	\$ 257,800.00	\$ -
Facility Parking Lot Program	Facilities Management	\$ 157,678.12	\$ 1,609,000.00	\$ 225,000.00	\$ 225,000.00	\$ -	\$ - Taxes
Parks Parking Lot Rehabilitation Program	Facilities Management	\$ -	\$ 515,600.00	\$ 257,800.00	\$ 257,800.00	\$ 257,800.00	\$ - Bonds, Grants, Taxes
General Facilities Improvements		\$ 118,411.23	\$ 1,387,940.00	\$ 656,470.00	\$ 651,470.00	\$ 656,470.00	\$ -
General Facilities Improvement Program	Facilities Management	\$ 118,411.23	\$ 1,000,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ - Taxes, Telshor
WMA Building (Women's Improvement Association) Rehabilitation	Facilities Management	\$ -	\$ 387,940.00	\$ 156,470.00	\$ 151,470.00	\$ 156,470.00	\$ - Taxes, Grants
Parks Parking Lots		\$ -	\$ 900,000.00	\$ 450,000.00	\$ 450,000.00	\$ -	\$ -
Parks Parking Lot Program	Parks & Recreation	\$ -	\$ 900,000.00	\$ 450,000.00	\$ 450,000.00	\$ -	\$ - Grants, Other, Taxes
Roof Replacement Program		\$ 739,623.00	\$ 1,388,927.00	\$ 336,600.00	\$ 336,600.00	\$ 336,600.00	\$ -
Facility Roof Replacement Program	Facilities Management	\$ 199,623.00	\$ 1,072,146.00	\$ 336,600.00	\$ 336,600.00	\$ 336,600.00	\$ - Bonds, Taxes, TIDD
Meerscheidt Center Re-Roof	Facilities Management	\$ 540,000.00	\$ -	\$ -	\$ -	\$ -	\$ - Bonds
Re-Roof of Castaneda Building	Facilities Management	\$ -	\$ 316,781.00	\$ -	\$ -	\$ -	\$ - Taxes
Safety, Health, Environmental & Emergency		\$ 315,000.00	\$ 3,025,500.00	\$ 1,170,500.00	\$ 1,155,500.00	\$ 1,155,500.00	\$ -
City Security Program	Facilities Management	\$ 175,000.00	\$ 555,500.00	\$ 270,500.00	\$ 255,500.00	\$ 255,500.00	\$ - Taxes
City Vacant /Abandoned Lots	Facilities Management	\$ -	\$ 1,650,000.00	\$ 825,000.00	\$ 825,000.00	\$ 825,000.00	\$ - Taxes
Park Sidewalk Repair Program	Facilities Management	\$ 65,000.00	\$ 150,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ - Grants, Taxes
Security & Fire Alarm Program	Facilities Management	\$ -	\$ 670,000.00	\$ -	\$ -	\$ -	\$ - Taxes, TIDD
Convention Center FF&E	Visit Las Cruces	\$ 75,000.00	\$ 150,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ - Taxes
Public Facilities - Future		\$ -	\$ 15,405,180.00	\$ 8,055,000.00	\$ 26,481,000.00	\$ 650,000.00	\$ -
General Facilities Improvements		\$ -	\$ 10,993,180.00	\$ 2,200,000.00	\$ 15,200,000.00	\$ -	\$ -
East Mesa Multi-Generational Center Expansion (Sage Café)	Quality of Life	\$ -	\$ 3,083,180.00	\$ -	\$ -	\$ -	\$ - Taxes
Eastside Purchase and Renovation	Quality of Life	\$ -	\$ 2,575,000.00	\$ -	\$ -	\$ -	\$ - Bonds, Grants, Taxes
Munson Center Bathrooms	Quality of Life	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ - Grants, Taxes
Munson Center Floor	Quality of Life	\$ -	\$ 750,000.00	\$ -	\$ -	\$ -	\$ - Grants, Taxes
Museum of Art Improvements	Quality of Life	\$ -	\$ 615,000.00	\$ 200,000.00	\$ -	\$ -	\$ - Grants, Taxes
Museum of Art/MoNaS Remodel	Quality of Life	\$ -	\$ 3,000,000.00	\$ -	\$ 15,000,000.00	\$ -	\$ - Bonds, Grants, Taxes
Railroad Museum Exterior Improvements	Quality of Life	\$ -	\$ 375,000.00	\$ -	\$ -	\$ -	\$ - Bonds, Grants, Taxes
Sage Café Library Expansion	Quality of Life	\$ -	\$ 200,000.00	\$ 2,000,000.00	\$ 200,000.00	\$ -	\$ - Grants, Taxes
Senior Programs Master Plan	Quality of Life	\$ -	\$ 145,000.00	\$ -	\$ -	\$ -	\$ - Grants, Taxes
Safety, Health, Environmental & Emergency		\$ -	\$ 1,300,000.00	\$ 650,000.00	\$ 650,000.00	\$ 650,000.00	\$ -
Rehabilitation and Demolition of Vacant Buildings	Facilities Management	\$ -	\$ 1,300,000.00	\$ 650,000.00	\$ 650,000.00	\$ 650,000.00	\$ - Taxes
Branigan Library Rehabilitation	Facilities Management	\$ -	\$ 249,500.00	\$ 2,750,000.00	\$ 1,111,000.00	\$ -	\$ - Bonds, Grants, Taxes
Legends West Facility Master Plan	Parks & Recreation	\$ -	\$ 150,000.00	\$ -	\$ -	\$ -	\$ - ARPA, Bonds, Grants, Other, PIF, Taxes
Museum System Collections Storage	Quality of Life	\$ -	\$ -	\$ -	\$ 9,500,000.00	\$ -	\$ - Bonds, Grants, Taxes
Plugged in for Good Community Resilience & Energy Hub	Sustainability	\$ -	\$ 1,932,500.00	\$ 2,000,000.00	\$ -	\$ -	\$ - Grants
Railroad Museum Reinterpretation	Quality of Life	\$ -	\$ 60,000.00	\$ 225,000.00	\$ -	\$ -	\$ - Grants, Taxes
Safe Haven Outdoor Classroom	Parks & Recreation	\$ -	\$ 20,000.00	\$ 230,000.00	\$ 20,000.00	\$ -	\$ - ARPA, Bonds, Grants, PIF, Taxes
SUBTOTAL		\$ 25,345,990.06	\$ 62,411,978.64	\$ 55,087,791.32	\$ 37,686,296.32	\$ 11,185,296.32	\$ 59,000.00

Public Safety		\$	\$	\$	\$	\$	\$	\$
Public Safety - Newly Funded		\$ 620,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Critical Incident Response Vehicles	Police Department	\$ 620,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety - Carryover		\$ 23,796,729.79	\$ 20,176,136.00	\$ -	\$ -	\$ -	\$ -	\$ -
Police Department Equipment		\$ 235,704.81	\$ 1,238,068.00	\$ -	\$ -	\$ -	\$ -	\$ -
Police Shooting Range	Police Department	\$ 235,704.81	\$ 290,500.00	\$ -	\$ -	\$ -	\$ -	Grants, Other
Public Safety Regional Communication System Improvements	Police Department	\$ -	\$ 500,500.00	\$ -	\$ -	\$ -	\$ -	Grants
Public Safety Vehicle SWAT Command Vehicle	Police Department	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	Grants
Public Safety Vehicles - Bearcat	Police Department	\$ -	\$ 347,068.00	\$ -	\$ -	\$ -	\$ -	Grants
Safety, Health, Environmental & Emergency		\$ 23,961,024.98	\$ 12,300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
MIH and CIT response station	Fire Department	\$ 11,076,137.98	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -	Grants
Real Time Crime Center (RTCC)	Police Department	\$ 2,621,786.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
Fire Station 4 Remodel	Public Works	\$ 950,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Station 9 Build	Public Works	\$ 9,313,101.00	\$ -	\$ -	\$ -	\$ -	\$ -	Bonds, Grants, Telshor
Police Department Building Renovation	Police Department	\$ -	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
Public Safety - Annual		\$ 18,799.65	\$ 9,050,000.00	\$ 240,000.00	\$ -	\$ -	\$ -	\$ -
Fire Station Improvements		\$ 18,799.65	\$ 5,562,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Stations Improvements	Fire Department	\$ 18,799.65	\$ 5,562,000.00	\$ -	\$ -	\$ -	\$ -	Grants
Fire Department Vehicles and Equipment	Fire Department	\$ -	\$ 3,008,000.00	\$ -	\$ -	\$ -	\$ -	Bonds
Fire Station Equipment	Fire Department	\$ -	\$ 480,000.00	\$ 240,000.00	\$ -	\$ -	\$ -	Grants
Public Safety - Future		\$ -	\$ 3,766,919.00	\$ 15,675,000.00	\$ 57,000,000.00	\$ -	\$ -	\$ -
Facility Parking Lot Program		\$ -	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Police North Parking Lot Fencing	Police Department	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	Taxes
Police Parking Lot Resurfacing	Police Department	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	Taxes
Police Department Equipment		\$ -	\$ 3,020,000.00	\$ 9,000,000.00	\$ -	\$ -	\$ -	\$ -
Police Department Equipment - Axon Body Cameras	Police Department	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
Police Department Equipment - Mobile Data Terminals	Police Department	\$ -	\$ 350,000.00	\$ -	\$ -	\$ -	\$ -	Grants
Police Emergency Vehicles	Police Department	\$ -	\$ 1,230,000.00	\$ -	\$ -	\$ -	\$ -	Grants, PSIF, Taxes
Police/Fire Training Facility - Design/Construct	Police Department	\$ -	\$ -	\$ 6,900,000.00	\$ -	\$ -	\$ -	Bonds, Grants, PSIF, Taxes
Police/Fire Training Facility - Furniture, Fixtures, and Equipment	Police Department	\$ -	\$ -	\$ 2,100,000.00	\$ -	\$ -	\$ -	Grants, PSIF, Taxes
Public Safety Smart Technology	Police Department	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	Grants
Solar Canopy protective screen	Police Department	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	Taxes
Statewide Critical Incident Response Vehicles	Police Department	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Other
Downtown Public Safety Complex	Police Department	\$ -	\$ -	\$ -	\$ 57,000,000.00	\$ -	\$ -	Bonds, Taxes
Police Department Mobile Operation Command Vehicle	Police Department	\$ -	\$ 701,919.00	\$ -	\$ -	\$ -	\$ -	Grants
Southwest Station Build	Fire Department	\$ -	\$ -	\$ 6,675,000.00	\$ -	\$ -	\$ -	Taxes
SUBTOTAL		\$ 24,435,529.44	\$ 32,993,055.00	\$ 15,915,000.00	\$ 57,000,000.00	\$ -	\$ -	\$ -

Public Transit		\$	\$	\$	\$	\$	\$	\$
Public Transit - Newly Funded		\$ 100,000.00	\$ 5,346,800.00	\$ -	\$ -	\$ -	\$ -	\$ -
MVIT Inductive Charging	RoadRunner Transit	\$ 100,000.00	\$ 5,346,800.00	\$ -	\$ -	\$ -	\$ -	Grants
Public Transit - Carryover		\$ 7,086,230.99	\$ 5,700,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Municipal Service Center - Transit	RoadRunner Transit	\$ 487,254.99	\$ -	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
Electric Buses (6)	RoadRunner Transit	\$ 6,598,976.00	\$ 5,700,000.00	\$ -	\$ -	\$ -	\$ -	Grants, Taxes
Public Transit - Annual		\$ 75,000.00	\$ 275,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
Transit Facilities Improvement Program	RoadRunner Transit	\$ 75,000.00	\$ 275,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	Grants
Public Transit - Future		\$ -	\$ 12,136,800.00	\$ -	\$ -	\$ -	\$ -	\$ -
Resiliency Program		\$ -	\$ 8,146,800.00	\$ -	\$ -	\$ -	\$ -	\$ -
Solar Array	RoadRunner Transit	\$ -	\$ 2,700,000.00	\$ -	\$ -	\$ -	\$ -	Grants
Battery Storage	RoadRunner Transit	\$ -	\$ 3,150,000.00	\$ -	\$ -	\$ -	\$ -	Grants
Transit Vehicles 26'	RoadRunner Transit	\$ -	\$ 840,000.00	\$ -	\$ -	\$ -	\$ -	Grants
SUBTOTAL		\$ 7,261,230.99	\$ 23,458,600.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00

Resiliency		\$	\$	\$	\$	\$	\$	\$
Resiliency - Newly Funded		\$ 522,420.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DC Fast Chargers for Electric Vehicles	Sustainability	\$ 522,420.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resiliency - Carryover		\$ 2,888,313.80	\$ 365,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Resiliency Program		\$ 2,888,313.80	\$ 365,000.00	\$ -	\$ -	\$ -	\$ -	- Bonds
Melendres Ave/Pittsburg - Hadley to Picacho	Public Works	\$ 2,717,660.84	\$ -	\$ -	\$ -	\$ -	\$ -	- Bonds, Taxes
Melendres Ave/Pittsburg - Hadley to Picacho		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- Bonds
Solar Photovoltaic/Storage Projects	Sustainability	\$ 170,652.96	\$ -	\$ -	\$ -	\$ -	\$ -	- Taxes
Resiliency - Annual		\$ 4,110,820.10	\$ 1,100,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -
Drainage Infrastructure Improvements		\$ 3,143,375.00	\$ 1,000,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	\$ -
Drainage Infrastructure Improvements	Public Works	\$ 3,143,375.00	\$ 1,000,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	- Taxes
Resiliency Program		\$ 483,722.55	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Casa Linda Acres Reconstruction	Public Works	\$ 273,612.10	\$ -	\$ -	\$ -	\$ -	\$ -	- Taxes
East Mesa Roads and Drainage	Public Works	\$ 110,110.45	\$ -	\$ -	\$ -	\$ -	\$ -	- Taxes
Storm Water System Mapping	Public Works	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	- Taxes
Resiliency - Future		\$ -	\$ 4,105,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
DC Fast Chargers for Electric Vehicles	Sustainability	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	- Grants, Taxes
Fleet electric vehicle chargers (dual chargers)	Sustainability	\$ -	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	- Grants, Taxes
Hadley Ave Complex Recreation Rehabilitation	Parks & Recreation	\$ -	\$ 3,305,000.00	\$ -	\$ -	\$ -	\$ -	- Grants
Public Electric Vehicle Chargers (8 dual)	Sustainability	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	- Grants, Taxes
SUBTOTAL		\$ 7,521,553.98	\$ 5,570,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -

Streets - New								
Streets - New - Newly Funded		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Streets - New - Carryover		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Streets - New - Annual		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Streets - New - Future		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
High Mesa Road	Economic Development	\$ -	\$ 32,000,000.00	\$ -	\$ -	\$ -	\$ -	- Bonds, Grants, Taxes
Transit Loop Road	Economic Development	\$ -	\$ 16,848,000.00	\$ -	\$ -	\$ -	\$ -	- Bonds, Grants, Taxes
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Streets Improvements								
Streets Improvements - Newly Funded		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Streets Improvements - Carryover		\$ 34,081,075.91	\$ 18,176,667.00	\$ 1,620,000.00	\$ 1,500,000.00	\$ 620,000.00	\$ 1,120,000.00	\$ -
Complete Streets Program		\$ 5,259,613.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
East Mesa Roads and Drainage	Public Works	\$ 2,353,051.00	\$ -	\$ -	\$ -	\$ -	\$ -	- Bonds, Taxes
Melendres Ave/Pittsburg - Hadley to Picacho	Public Works	\$ 2,604,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
University Area Complete Streets	Public Works	\$ 302,062.38	\$ -	\$ -	\$ -	\$ -	\$ -	- Bonds
Downtown Street Improvements		\$ 7,420,567.38	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Alameda Blvd - S. Main St to W Las Cruces Ave	Public Works	\$ 750,000.00	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	- TIDD
Campo Street Design and Reconstruction	Public Works	\$ 6,670,567.38	\$ -	\$ -	\$ -	\$ -	\$ -	- TIDD
Lift Up Las Cruces - Street Improvements		\$ 1,567,774.00	\$ 1,800,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Sacramento St - Poplar Ave to Oasis Ave	Public Works	\$ 1,567,774.00	\$ 1,800,000.00	\$ -	\$ -	\$ -	\$ -	- Bonds, Grants, Taxes
Median Landscaping		\$ 317,917.00	\$ 2,240,000.00	\$ 1,120,000.00	\$ 1,000,000.00	\$ 120,000.00	\$ 1,120,000.00	\$ -
Lohman Ave & Roadrunner Parkway Medians	Parks & Recreation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- Grants
Medians	Parks & Recreation	\$ 317,917.00	\$ 2,240,000.00	\$ 1,120,000.00	\$ 1,000,000.00	\$ 120,000.00	\$ 1,120,000.00	- Bonds, Grants, Taxes
Street Lighting & Traffic Signal Maintenance Program		\$ 7,623,398.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mesquite Historic District	Public Works	\$ 896,694.84	\$ -	\$ -	\$ -	\$ -	\$ -	- Grants
Traffic Signal Program		\$ 6,726,703.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bataan Memorial at Rinconada	Public Works	\$ 1,150,887.00	\$ -	\$ -	\$ -	\$ -	\$ -	- Taxes, Bonds
Casa Linda Acres Reconstruction	Public Works	\$ 4,058,653.48	\$ -	\$ -	\$ -	\$ -	\$ -	- ARPA, Bonds, Grants, Taxes
E Lohman Ave & S Walnut St Traffic Signal MAP	Public Works	\$ 1,517,162.75	\$ -	\$ -	\$ -	\$ -	\$ -	- Bonds, Grants, Taxes
East Mesa Roads and Drainage	Public Works	\$ 5,165,102.85	\$ 1,000,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	- Bonds, Grants, Taxes
Johnson St - Rouault Ave to Topley Ave	Public Works	\$ 108,928.44	\$ -	\$ -	\$ -	\$ -	\$ -	- Bonds, Taxes
Madrid Ave Extension - Evelyn St to N Triviz Dr	Public Works	\$ 932,620.74	\$ -	\$ -	\$ -	\$ -	\$ -	- Bonds
South Main St - Avenida de Mesilla to Boutz	Public Works	\$ 3,549,046.26	\$ -	\$ -	\$ -	\$ -	\$ -	- Bonds
Telshor Spruce Intersection Improvements	Public Works	\$ 574,507.41	\$ 2,850,000.00	\$ -	\$ -	\$ -	\$ -	- Bonds, Grants, Taxes
SUBTOTAL		\$ 34,081,075.91	\$ 18,176,667.00	\$ 1,620,000.00	\$ 1,500,000.00	\$ 620,000.00	\$ 1,120,000.00	\$ -

Streets Improvements		\$	\$	\$	\$	\$	\$
Streets Improvements - Annual		\$ 10,759,525.34	\$ 24,424,525.00	\$ 11,369,525.00	\$ 15,869,525.00	\$ 14,219,000.00	\$ 250,000.00
Drainage Infrastructure Improvements		\$ 15,450.00	\$ 160,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	-
CO-OP Match	Public Works	\$ 15,450.00	\$ 160,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	- Taxes
Neighborhood Traffic Calming Program		\$ 240,000.00	\$ 120,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	-
Neighborhood Traffic Calming Program	Public Works	\$ 240,000.00	\$ 120,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	- Taxes
Pavement Condition Index Improvements		\$ 5,213,019.34	\$ 12,600,000.00	\$ 6,300,000.00	\$ 6,300,000.00	\$ 6,300,000.00	-
Pavement Condition Index Improvements	Public Works	\$ 5,213,019.34	\$ 12,600,000.00	\$ 6,300,000.00	\$ 6,300,000.00	\$ 6,300,000.00	- Taxes
Pavement Marking Program		\$ 222,500.00	\$ 169,000.00	\$ 169,000.00	\$ 169,000.00	\$ 169,000.00	-
Pavement Marking Program	Public Works	\$ 222,500.00	\$ 169,000.00	\$ 169,000.00	\$ 169,000.00	\$ 169,000.00	- Taxes
Roadway Maintenance Program		\$ 1,980,000.00	\$ 1,950,000.00	\$ 1,950,000.00	\$ 1,950,000.00	\$ 470,000.00	\$ 250,000.00
Chip Seal Program	Public Works	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 220,000.00	- Taxes
Roadway Maintenance Program	Public Works	\$ 1,530,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00	-	- Taxes
Unpaved Roads	Public Works	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00 Taxes
Street Lighting & Traffic Signal Maintenance Program		\$ 1,299,291.00	\$ 6,200,000.00	\$ 1,000,000.00	\$ 5,500,000.00	\$ 5,500,000.00	-
Street Lighting and Traffic Signal Maintenance	Public Works	\$ 1,099,291.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	- Taxes
Las Cruces Street Lighting Management System	Public Works	\$ 200,000.00	\$ 5,500,000.00	\$ 500,000.00	\$ 5,000,000.00	\$ 5,000,000.00	- Taxes
Traffic Signal Program		\$ 1,150,000.00	\$ 2,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	-
Transportation System Modernization ITS	Public Works	\$ 1,150,000.00	\$ 2,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	- Taxes
Weed Control & Maintenance Program		\$ 639,265.00	\$ 155,525.00	\$ 155,525.00	\$ 155,525.00	-	-
Weed Control & Maintenance Program	Public Works	\$ 155,525.00	\$ 155,525.00	\$ 155,525.00	\$ 155,525.00	-	- Taxes
Land Acquisition - Public Works		\$ 243,740.00	\$ 500,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	- Taxes
Materials Testing	Public Works	\$ 240,000.00	\$ 240,000.00	\$ 240,000.00	\$ 240,000.00	\$ 240,000.00	- Taxes
Streets Improvements - Future		\$ -	\$ 38,305,309.51	\$ 21,630,000.00	\$ 13,612,360.00	\$ 12,755,000.00	\$ 2,540,000.00
Downtown Street Improvements		\$ -	\$ 750,000.00	\$ -	\$ -	\$ -	-
Alameda Blvd - Las Cruces Ave to Picacho Ave	Public Works	\$ -	\$ 750,000.00	\$ -	\$ -	\$ -	- TIDD
Street Lighting & Traffic Signal Maintenance Program		\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	-
Targeted Road and Lighting Improvements - Design	Public Works	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	- Taxes
Traffic Signal Program		\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ -	-
Lohman at Walnut and Walton Signal Improvement	Public Works	\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ -	- Other
Advancement Ave Expansion		\$ -	\$ 516,383.56	\$ -	\$ -	\$ -	- Bonds, Grants
Armijo St - W Organ Ave to W Mountain Ave	Public Works	\$ -	\$ -	\$ 1,800,000.00	\$ -	\$ -	- Bonds, Taxes
Armijo St - W Picacho Ave to Parker Rd	Public Works	\$ -	\$ 1,450,000.00	\$ -	\$ -	\$ -	- Bonds, Taxes
Aspen Ave-Sequoia Ave to S Valley Dr	Public Works	\$ -	\$ -	\$ -	\$ 3,475,600.00	\$ -	- Bonds, Grants, Taxes
Elm St & Tamarack Dr from Aspen Ave to Sequoia Ave	Public Works	\$ -	\$ -	\$ -	\$ -	\$ 2,380,000.00	- Bonds, Grants, Other, Taxes
Evelyn St - Madrid Ave to Ash Ave	Public Works	\$ -	\$ 3,600,000.00	\$ -	\$ -	\$ -	- Bonds, Grants, Taxes
Hayner Ave.- N. Valley Dr to N. Compress Rd and Sixth St- Hayner Ave to W. Hadley Ave	Public Works	\$ -	\$ 3,293,850.00	\$ -	\$ -	\$ -	- Bonds, Taxes
Hickory Dr & Sycamore Dr from Aspen Ave to Sequoia Ave	Public Works	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,540,000.00 Bonds, Grants, Taxes
Kilmer St - Spruce Ave to Ash Ave	Public Works	\$ -	\$ 2,000,000.00	\$ -	\$ -	\$ -	- Bonds, Taxes
La Fonda Dr - Idaho Ave to E.O.P.	Public Works	\$ -	\$ 1,200,000.00	\$ -	\$ -	\$ -	- Bonds, Taxes
LCIIP Infrastructure Improvements		\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ -	- Grants, Taxes
McClure Rd & Carlyle Dr Pond, Road & Drainage Improvements	Public Works	\$ -	\$ 2,500,000.00	\$ 3,000,000.00	\$ 2,000,000.00	\$ -	- Grants, Other, Taxes
Med Park - Idaho Ave. to Perkins St.	Public Works	\$ -	\$ 2,545,300.00	\$ -	\$ -	\$ -	- Bonds, Taxes
Miranda Ave - Picacho Ave to Court Ave	Public Works	\$ -	\$ -	\$ -	\$ 2,700,000.00	\$ -	- Bonds, Taxes
Mountain Ave - Melendres St to Armijo St	Public Works	\$ -	\$ 2,542,986.00	\$ -	\$ -	\$ -	- Bonds, Taxes
Mountain Vista Parkway Expansion	Economic Development	\$ -	\$ 1,200,473.54	\$ -	\$ -	\$ -	- Grants, Taxes
Parkview - Espina to W Park Dr	Public Works	\$ -	\$ -	\$ -	\$ 1,200,000.00	\$ -	- Taxes
Poplar Ave - Mesquite St to Santa Fe St	Public Works	\$ -	\$ 1,100,000.00	\$ -	\$ -	\$ -	- Bonds, Taxes
Rigsby Rd - Barker to Valley Dr	Public Works	\$ -	\$ -	\$ 850,000.00	\$ -	\$ -	- Bonds, Taxes
Rocket Drive Expansion	Economic Development	\$ -	\$ 5,956,316.41	\$ -	\$ -	\$ -	- Bonds, Grants, Taxes
Scoggins Ave-Sixth St to Sweet St	Public Works	\$ -	\$ -	\$ 1,180,000.00	\$ -	\$ -	- Taxes
Sequoia Ave - Valley Dr to EOP	Public Works	\$ -	\$ -	\$ 3,000,000.00	\$ -	\$ -	- Bonds, Grants, Taxes
Solano Dr- Missouri to Lohman	Public Works	\$ -	\$ -	\$ -	\$ -	\$ 10,375,000.00	- Other
South Valley Dr Reconstruction - Avenida de Mesilla to Boutz	Public Works	\$ -	\$ -	\$ 11,800,000.00	\$ -	\$ -	- Bonds, Grants, Taxes
Sweet St- Hayner Ave to W. Hadley Ave	Public Works	\$ -	\$ -	\$ -	\$ 1,761,760.00	\$ -	- Taxes
Venture Blvd Expansion	Economic Development	\$ -	\$ 900,000.00	\$ -	\$ -	\$ -	- Grants, Taxes
Westgate St - Amador Ave to Cul de Sac	Public Works	\$ -	\$ -	\$ -	\$ 2,375,000.00	\$ -	- Bonds, Grants, Taxes
SUBTOTAL		\$ 44,840,601.25	\$ 80,906,501.51	\$ 34,619,525.00	\$ 30,981,885.00	\$ 27,594,000.00	\$ 3,910,000.00

Utilities		\$	\$	\$	\$	\$	\$	\$
Utilities - Newly Funded		\$ 17,928,227.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025 DWSRF Loan	Utilities	\$ 14,955,302.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025 Water Trust Board Loan	Utilities	\$ 2,972,925.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities - Carryover		\$ 59,703,958.82	\$ 84,843,060.00	\$ 21,887,221.00	\$ 8,562,969.00	\$ 3,615,000.00	\$ 4,892,239.00	
Gas Admin Building Improvements	Utilities	\$ 769,353.00	\$ 446,666.00	\$ 748,998.00	\$ 125,000.00	\$ 125,000.00	\$ -	Other
Gas Development	Utilities	\$ 2,548,618.00	\$ -	\$ -	\$ -	\$ -	\$ -	Other
Gas Miscellaneous	Utilities	\$ 358,923.00	\$ 175,000.00	\$ 175,000.00	\$ 175,000.00	\$ 175,000.00	\$ -	Other
Gas PHMSA Grant	Utilities	\$ 10,000,000.00	\$ 7,972,055.00	\$ -	\$ -	\$ -	\$ -	Grants
Gas Rehabilitation	Utilities	\$ 2,064,798.00	\$ 2,999,467.00	\$ 5,488,493.00	\$ 360,000.00	\$ 1,080,000.00	\$ 360,000.00	Other
Solid Waste Building Improvements	Utilities	\$ 1,505,534.00	\$ 2,319,166.00	\$ 1,750,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	Other
Wastewater Building Improvements	Utilities	\$ 574,150.12	\$ 420,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	Other
Wastewater Development	Utilities	\$ 1,021,522.00	\$ 156,000.00	\$ -	\$ -	\$ -	\$ -	Other
Wastewater Miscellaneous	Utilities	\$ -	\$ 341,569.00	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00	Other
Wastewater Rehabilitation	Utilities	\$ 3,075,156.50	\$ 5,616,439.00	\$ 5,811,040.00	\$ 500,000.00	\$ 720,000.00	\$ 410,000.00	Other
Wastewater Septic Systems	Utilities	\$ 372,753.20	\$ 47,677,216.00	\$ -	\$ -	\$ -	\$ -	Grants
Water 2025 Projects	Utilities	\$ 15,211,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	Other
Water Building Improvements	Utilities	\$ 180,226.00	\$ 554,385.00	\$ 250,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	Other
Water Development	Utilities	\$ 151,724.00	\$ 5,298,864.00	\$ 261,272.00	\$ 2,745,624.00	\$ -	\$ -	WIF
Water Miscellaneous	Utilities	\$ 75,000.00	\$ 1,552,187.00	\$ 1,046,277.00	\$ 795,784.00	\$ 105,000.00	\$ 60,000.00	WIF
Water Rehab	Utilities	\$ 4,700,027.00	\$ 9,314,046.00	\$ 6,046,141.00	\$ 3,301,561.00	\$ 850,000.00	\$ 3,502,239.00	Other
WW23 Projects	Utilities	\$ 17,095,174.00	\$ -	\$ -	\$ -	\$ -	\$ -	Other
Utilities - Annual		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Utilities - Future		\$ -	\$ 64,656,940.72	\$ 9,496,380.10	\$ 7,700,787.00	\$ 10,209,133.00	\$ 11,850,960.00	
Belt Filter Press Drainage Improvement	Utilities	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	Other
Lead and Copper Service Line Replacement	Utilities	\$ -	\$ 6,539,951.00	\$ 4,750,656.00	\$ 5,700,787.00	\$ 8,209,133.00	\$ 9,850,960.00	Bonds, Grants
Lift Station Stationary Generator Installation	Utilities	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	Other
Pressure Reducing Valve Rehabilitation	Utilities	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	Other
Primary Digester Sludge Pump Upgrade	Utilities	\$ -	\$ 93,000.00	\$ -	\$ -	\$ -	\$ -	Other
SCADA Operating System Replacement	Utilities	\$ -	\$ 2,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	Grants
Sewer Connections	Utilities	\$ -	\$ 1,000,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	Grants
Transite Pipe Identification & Replacement	Utilities	\$ -	\$ 5,500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	Bonds, Grants, Other
Wastewater Treatment Plant	Utilities	\$ -	\$ 45,839,309.00	\$ -	\$ -	\$ -	\$ -	Bonds, Grants, Taxes
Water Storage Tank Rehab	Utilities	\$ -	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -	Other
Water Valve Replacements	Utilities	\$ -	\$ 120,000.00	\$ -	\$ -	\$ -	\$ -	Other
Well 66	Utilities	\$ -	\$ 264,680.72	\$ 2,745,724.10	\$ -	\$ -	\$ -	Grants
SUBTOTAL		\$ 77,632,186.72	\$ 149,500,000.72	\$ 31,383,601.10	\$ 16,263,756.00	\$ 13,824,133.00	\$ 16,743,199.00	
Total Newly Funded		\$ 33,601,173.06	\$ 12,003,300.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	
Total Carryover		\$ 196,097,699.07	\$ 201,510,558.83	\$ 71,207,442.32	\$ 21,660,695.32	\$ 16,377,726.32	\$ 10,016,239.00	
Total Annual		\$ 19,635,942.94	\$ 54,777,932.00	\$ 20,352,365.00	\$ 24,188,365.00	\$ 22,472,840.00	\$ 1,775,000.00	
Total Future		\$ -	\$ 199,469,349.23	\$ 88,348,380.10	\$ 155,761,645.00	\$ 101,384,133.00	\$ 37,330,960.00	
GRAND TOTAL		\$ 226,890,985.61	\$ 502,942,232.06	\$ 178,918,417.42	\$ 202,575,935.32	\$ 138,744,929.32	\$ 49,047,199.00	

Abbreviations:	ARPA - American Rescue Plan Act	Other - Includes Fees, State Entitlements, Leases, Developer Contributions and Donations	TIDD - Tax Increment Development District
	Bonds - Includes Bonds and Loans	PIF - Park Impact Fees	WIF - Water Impact Fees
	Grants - Includes Local, State, Federal, or private entity	PSIF - Public Safety Impact Fees	WWIF - Wastewater Impact Fees
Notes:	Pending funding noted in italic	Pending 2025 Legislative Appropriations/Capital Outlay	Current funding sources noted in bold

**CAPITAL IMPROVEMENTS PROGRAM (CIP)
Amendments
City Council Meeting - March 02, 2026**

Attachment "A"

Project: Tortugas Trail						
Scope of Work: To construct, plan, design, develop, equip, furnish, improve, install, prepare a Tortugas Trail in the city of Las Cruces in Dona Ana county.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Parks Improvements	Parks and Recreation	\$65,544	\$60,000	\$125,544	Adjustment to reflect revised project funding.	1

Project: Fire Station 4 Remodel						
Scope of Work: To acquire, construct, plan, design, develop, equip, expand, furnish, improve, install, prepare, replace a elements of the Fire Station 4 in the city of Las Cruces in Dona Ana county.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Public Safety	Public Works	\$550,000	\$400,000	\$950,000	Adjustment to reflect new grant funding.	6

CAPITAL IMPROVEMENTS PROGRAM (CIP)
Amendments
City Council Meeting - March 02, 2026

Project: 2025 DWSRF Loan						
Scope of Work: To fund water lead and pipes projects in the City.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Utilities	Utilities	\$15,211,000	(\$255,698)	\$14,955,302	Adjustment to reflect actual project loan funding available.	9

Project: 2025 Water Trust Board						
Scope of Work: To plan, design, equip, improve, install, replace a and rehabilitate Water Storage Tanks in the city of Las Cruces in Dona Ana county.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Utilities	Utilities	\$3,027,074	(\$54,148)	\$2,972,926	Adjustment to reflect actual project loan and grant funding available.	9

CAPITAL IMPROVEMENTS PROGRAM (CIP)
Amendments
City Council Meeting - March 02, 2026

Project: WW23 Projects						
Scope of Work: To improve projects at Jacob Hands and East Mesa wastewater treatment plants.						
Amendment:						
Category	Department	Current Balance	Change	Ending Balance	Remarks	CIP Page
Utilities	Utilities	\$16,867,934	\$227,240	\$17,095,174	Adjustment to reflect revised project funding.	9



City Council Action and Executive Summary

Type of Action:
☒ Resolution
☐ Ordinance
☐ TIDD Resolution

District:	☐ 1	☐ 2	☐ 3	☐ 4	☒ 5	☐ 6	☐ N/A
1st Reading:					Adopted:	March 2, 2026	
Drafter:	Adam Ochoa				Department:	Community Development	
Title:	A RESOLUTION APPROVING THE REQUEST FOR A TRANSFER OF LOCATION OF CANOPY LIQUOR LICENSE, NO. DIS-000868 WITH PACKAGE SALES ONLY TO BW GAS & CONVENIENCE RETAIL, LLC., D/B/A ALLSUP'S 102507 LOCATED AT 4805 MESA GRANDE DRIVE, LAS CRUCES, NM. 88012.						

TYPE OF ACTION: ☒ Administrative ☐ Legislative ☐ Quasi-Judicial

PURPOSE(S) OF ACTION:

Approval of a Transfer of Location of Canopy Liquor License No. DIS-000868 with Package Sales Only.

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

Pursuant to New Mexico Statutes, an application for approval of a Transfer of Location of Canopy Liquor License No. DIS-000868 with Package Sales Only, must be accompanied by a resolution of the City Council approving and consenting to the license after a public hearing.

BW Gas & Convenience Retail LLC., d/b/a Allsup's 102507, applied to the Alcoholic Beverage Control Division of the Regulation and Licensing Department of the State of New Mexico ("ABC") for a transfer of a liquor license. The location for the license is 4805 Mesa Grande Drive, Las Cruces, NM. 88012. ABC granted preliminary approval on January 7, 2026.

The City Council is required to hold a public hearing within 45 days after the date of receipt of the preliminary approval letter from ABC. A public hearing to review this issue is scheduled during the regular City Council meeting on Monday, March 2, 2026, beginning at 1:00 p.m., in the City Council Chambers, 700 North Main Street, City Hall. Notice of this public hearing was published in the Las Cruces Sun-News on January 30, 2026, and February 15, 2026.

The Council may approve or disapprove the request for the liquor license. However, Council's disapproval must be based on substantial evidence that the license would adversely affect the health, safety, or welfare of the City of Las Cruces citizens.

The Council may also fail to either approve or disapprove the license. If Council fails to approve or disapprove the license within 30 days after the public hearing, the Director of the Alcoholic Beverage Control Division may give final approval of the license.

SUPPORT INFORMATION:

[Exhibit "A" - Alcohol and Gaming's Letter and the Application.](#)
[Attachment "A" - Notice of Intent to Approve Published.](#)

Agenda Item #8.1.

[Attachment "B" - Traffic Impact Report from the Traffic Engineering Section.](#)

[Attachment "C" - Fire and Safety Compliance Report from the Las Cruces Fire Department.](#)

[Attachment "D" - Liquor License Impact Zoning Report from Community Development.](#)

[Attachment "E" - Criminal Activity Report from the Las Cruces Police Department.](#)

[Attachment "F" - Business Registration Report from Community Development Department.](#)

PLAN(S):

None

COMMITTEE/BOARD REVIEW:

None

DOES THIS AMEND THE BUDGET?:

☐ Yes

☒ No

Does this action amend the Capital Improvement Plan (CIP)?

☐ Yes

☒ No

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will approve of and consent to the approval of a Transfer of Location of Canopy Liquor License No. DIS-000868 with Package Sales Only and the Alcohol Beverage Control will continue with the application process.
2. Vote "No"; this will not approve the liquor license and must be based on substantial evidence that the liquor license would adversely affect the health, safety or welfare of the citizens of the City of Las Cruces.
3. Vote to "Amend"; this is not permitted by the Liquor Control Act, NMSA 1978, Section 60-6B-4.
4. Vote to "Table"; this is not permitted by the Liquor Control Act, NMSA 1978, Section 60-6B-4.

RESOLUTION 26-107

A RESOLUTION APPROVING THE REQUEST FOR A TRANSFER OF LOCATION OF CANOPY LIQUOR LICENSE, NO. DIS-000868 WITH PACKAGE SALES ONLY TO BW GAS & CONVENIENCE RETAIL, LLC., D/B/A ALLSUP'S 102507 LOCATED AT 4805 MESA GRANDE DRIVE, LAS CRUCES, NM. 88012.

The City Council is informed that:

WHEREAS, BW Gas & Convenience Retail LLC., d/b/a Allsup's 102507, located at 4805 Mesa Grande Drive, Las Cruces, NM 88012, applied to the Alcoholic Beverage Control Division of the Regulation and Licensing Department of the State of New Mexico ("ABC") for a Transfer of Location of Canopy Liquor License No. DIS-000868 with Package Sales Only; and

WHEREAS, ABC granted preliminary approval for a Transfer of Location of Canopy Liquor License No. DIS-000868 with Package Sales Only by letter dated January 7, 2026; and

WHEREAS, pursuant to law, the application for a Transfer of Location of Canopy Liquor License No. DIS-000868 with Package Sales Only, must be accompanied by a resolution of the Las Cruces City Council approving of and consenting to the license after a public hearing upon reasonable notice of such hearing; and

WHEREAS, the City Council did on this date hold a public hearing after reasonable notice setting forth the required information concerning the public hearing. The City Council has considered the liquor license, and it has determined that the approval of same is not detrimental to the public health, safety, or welfare of the City of Las Cruces.

NOW, THEREFORE, Be it Resolved by the Governing Body of the City of Las Cruces:

(I)

THAT a Transfer of Location of Canopy Liquor License No. DIS-000868 with Package Sales Only to BW Gas & Convenience Retail LLC., d/b/a Allsup's 102507, located at 4805 Mesa Grande Drive, Las Cruces, NM 88012, as evidenced by ABC's letter and the application attached hereto as Exhibit "A", is hereby approved.

(II)

THAT City staff is hereby authorized to do all deeds as necessary in the accomplishment of the herein above.

DONE AND APPROVED this day of

Agenda Item #8.1.

APPROVED

ATTEST:

Moved by:

Seconded by:

AYES

NAYS



STATE OF NEW MEXICO
MICHELLE LUJAN GRISHAM, GOVERNOR
Clay Bailey, Superintendent
Phillip Sanchez, Director

January 7, 2026

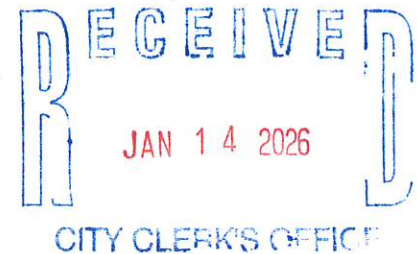
Certified Mail No.: 7021 2720 0001 2204 6033

City of Las Cruces

Christine Rivera, CMC

PO Box 20000

Las Cruces, NM 88004



Lic. No. /Appl. No.: License No. DIS-000868 | BLA-14948
Name of Applicant: BW Gas & Convenience Retail, LLC
Doing Business As: Allsup's 102507
Proposed Location: 4805 Mesa Grande Drive, Las Cruces, New Mexico 88012

The Director of the Alcoholic Beverage Control Division (ABC) has reviewed the referenced Application and granted **Preliminary Approval**. It is being forwarded to you for Local Option District approval or disapproval of the Liquor License Application.

Notice of the Public Hearing required by the Liquor Control Act **shall be given by the governing body by publishing a notice** of the date, time, and place of the hearing **twice during the 30 days prior to the hearing** in a newspaper of general circulation within the territorial limits of the governing body. **The first notice must be published at least thirty (30) days before the hearing. Both publications must occur before a hearing can be conducted.** The notice shall include:

- (A) Name and address of the Applicant/Licensee;
- (B) The action proposed to be taken;
- (C) The location of the licensed premises.

In addition, if the Local Option District has a website, **the Notice shall also be published on the website.**

While the law states that “within forty-five (45) days after receipt of a Notice from the Alcoholic Beverage Control, the governing body shall hold a Public Hearing in the question of whether the department should approve the proposed issuance or transfer”, we recognize the potential for conflict between the requirement for publication of 30 day notice and the 45 day hearing requirement.

With that in mind, when a local governing body receives a liquor license application from ABC, that governing body has a couple of options:

- 1) Hold a hearing on the license application within the statutory time frame of forty-five (45) days, as required by the Liquor Control Act, and comply with all other statutory and regulatory procedures and notify ABC of your decision within thirty (30) days of the hearing;
- 2) Request from ABC an extension of time, past the forty-five (45) days, designating how much additional time will be needed to conduct the hearing in compliance with all statutory and regulatory procedures. After the extension is granted and the hearing is held, notify ABC of your decision within thirty (30) days of the hearing;

ABC has no preference in the option you choose.



The governing body is required to send notice by certified mail to the Applicant of the date, time, and place of the Public Hearing. The governing body may designate a Hearing Officer to conduct the hearing. **A record shall be made** of the hearing.

THE APPLICANT IS SEEKING A TRANSFER OF LOCATION OF CANOPY LIQUOR LICENSE NO. DIS-0007868 WITH PACKAGE SALES ONLY.

Within thirty (30) days after the Public Hearing, the governing body shall notify ABC of their decision to approve or disapprove the issuance or transfer of the license by signing the enclosed original Page 1 of the Application. The original Page 1 of the Application must be returned together with the notices of publication. **If the Governing Body fails to either approve or disapprove the issuance or transfer of the license within thirty days after the Public Hearing, the Director may issue the license.**

If the Governing Body disapproves the issuance or transfer of the license, it shall notify ABC within thirty (30) days setting forth the reasons for the disapproval. A copy of the Minutes of the Public Hearing shall be submitted to ABC with the Notice of Disapproval (*Page 1 of the Application, noting disapproval*).

Respectfully,

Charmaine Martinez

Admin Law Judge | Hearing Officer
NM Regulation & Licensing Department
Alcoholic Beverage Control Division
Phone: (505) 795-4942 Fax: (505) 476-4595
Email: Charmaine.Martinez2@rld.nm.gov

Enclosures:

1. Page 1 – Business Information (*must be signed and returned w/notices of publication*)
2. Page 2 and 3 – Premises Information
3. Copy of the Zoning Statement
4. Copy of the Floor Plan





Alcoholic Beverage Control Division
Alcohol Location Transfer Intake Application
Application Number: BLA-0000014948



Business Information

Business Information

Business Name: BW GAS & CONVENIENCE RETAIL, LLC	Type of Business: Alcohol;Tobacco
Business Structure: Limited Liability Company	FEIN: XX-XXX2617
State Tax ID Number: XX-XXXXX0-00-8	
Business Email: bwgas.permits@yesway.com	Business Phone: 6824282400

Contact Person Information

Contact Person Name: Gary Gaston	Contact Person Phone: 6824282351
Contact Person Email: gary.gaston@yesway.com	

Business Mailing Address

Mailing Street: 2301 Eagle Parkway Suite 100	Mailing City: Fort Worth
Mailing State: TX	Mailing Zip Code: 76177
Mailing Country: US	

Local Option District Use Only: Local Governing Body of _____ City, County, Village

Public Hearing held on _____ 20_____. Please check one: ☐ Approved ☐ Disapproved

Signature of City/County Official: _____ Title: _____

Alcoholic Beverage Control Division Use Only: ☐ Approved ☐ Disapproved _____

Signed by Director: _____ Date: _____



Alcoholic Beverage Control Division
Alcohol Location Transfer Intake Application
Application Number: BLA-0000014948



Premises Information

License Information

License Number: DIS-000868	License Type: Dispenser
License Expiration Date: 6/30/26	Current License Owner: BW GAS & CONVENIENCE RETAIL, LLC
Current DBA Name: ALLSUP'S #102200	Current Lessee:
Dispenser Type: Canopy	

Current Premises Address

Physical Street: FIRST & JEFFERSON STREET	Physical City: Grants
Physical State: NM	Physical Zip Code: 87020
Physical County: Cibola	Local Option District: Grants

Proposed DBA Name

Do you want to change the license DBA Name? Yes
Requested DBA Name: Allsup's 102507

Proposed Premises Physical Address

Physical Street: 4805 Mesa Grande Dr.	Physical City: Las Cruces
Physical Zip Code: 88012	Physical State: New Mexico
Physical County: Valencia	

Local Option District: Grants

"Local Option District" means a county that has voted to approve the sale, serving or public consumption of alcoholic beverages, OR an incorporated municipality that falls within a county that has voted to approve the sale, serving or public consumption of alcoholic beverages, OR an incorporated municipality of over five thousand population that has independently voted to approve the sale, serving or public consumption of alcoholic beverages under the terms of the Liquor Control Act or any former act.

Ownership

The land and building which is proposed to be the licensed premises is: Owned by Applicant
The following information is required to ensure the issuance of a license to this location will not result in the violation of a county or municipal ordinance.

Zoning

Is the proposed premises location zoned? Yes
You will be required to upload "Copy of Zoning Statement" issued by the local municipality or county. If not applicable, you will be required to upload "Copy of Zoning Statement" or Letter from local government to indicate that there is no zoning for the proposed location.

Specify the zone for proposed premises location (example C-1): NH-3S

Agenda Item #8.1.



Alcoholic Beverage Control Division
Alcohol Location Transfer Intake Application
Application Number: BLA-0000014948



Distance from nearest School

Name of School: Organ Mountain High School
School City: Las Cruces
School Zip Code: 88011

School Street: 5700 Mesa Grande Dr
School State: New Mexico
School Country: United States

School Distance (in feet): More than 400 but less than 1000

Specify the shortest direct line distance from the nearest point of the proposed premises to the nearest point of the property line of the school.

Distance from nearest Church

Name of Church: Las Cruces First
Church City: Las Cruces
Church Zip Code: 88012

Church Street: 5605 Bataan Mem W
Church State: New Mexico
Church Country: United States

Church Distance (in feet): More than 1000

Specify the shortest direct line distance from the nearest point of the proposed premises to the nearest point of the property line of the church.

Premises Information 2

Please specify the appropriate option for the premises that you have specified in the application?

- ☒ A license has never been issued to the location of the proposed premises.
☐ A license was once issued to the location of the proposed premises but is no longer being operated at the location.
☐ Alcohol operations are currently being performed at the proposed premises by the applicant business.
☐ Alcohol operations are currently being performed at the proposed premises by a business other than the applicant business.

Questions

Has the applicant business ever had a liquor license denied, suspended, revoked, surrendered, or had any other form of discipline or disciplinary action by a licensing agency in another state or jurisdiction?	Yes
Explain: We have had several instances of violations in the states that we operate in and have corrected each instance.	
Has the structure and/or ownership disclosure for the applicant business changed since last reported to the department?	No
Does the applicant business own any (direct/indirect) interest in a liquor license?	Yes

List of Active Business Licenses in Other States

No records to display.

List of Active Business Licenses in New Mexico

License Number: RET-000053	License Type: Retailer	Issuing State: New Mexico
License Number: RET-000037	License Type: Retailer	Issuing State: New Mexico
License Number: RET-000033	License Type: Retailer	Issuing State: New Mexico
License Number: RET-000031	License Type: Retailer	Issuing State: New Mexico
License Number: RET-000027	License Type: Retailer	Issuing State: New Mexico

Agenda Item #8.1.



Alcoholic Beverage Control Division Alcohol Location Transfer Intake Application Application Number: BLA-0000014948



License Number: RET-000007	License Type: Retailer	Issuing State:New Mexico
License Number: RET-000001	License Type: Retailer	Issuing State:New Mexico
License Number: DIS-000887	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000883	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000872	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000871	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000868	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000855	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000814	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000789	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000787	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000771	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000769	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000766	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000761	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000759	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000758	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000748	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000746	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000741	License Type: Dispenser	Issuing State:New Mexico

Agenda Item #8.1.



Alcoholic Beverage Control Division
Alcohol Location Transfer Intake Application
Application Number: BLA-0000014948



License Number: DIS-000740	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000738	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000737	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000705	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000702	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000698	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000681	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000679	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000651	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000649	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000647	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000633	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000620	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000611	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000607	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000595	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000596	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000590	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000589	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000586	License Type: Dispenser	Issuing State:New Mexico

Agenda Item #8.1.



Alcoholic Beverage Control Division
Alcohol Location Transfer Intake Application
Application Number: BLA-0000014948



License Number: DIS-000577	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000573	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000558	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000553	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000544	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000542	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000513	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000508	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000504	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000502	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000485	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000462	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000422	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000415	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000406	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000405	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000394	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000391	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000386	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000350	License Type: Dispenser	Issuing State:New Mexico

Agenda Item #8.1.



Alcoholic Beverage Control Division
Alcohol Location Transfer Intake Application
Application Number: BLA-0000014948



License Number: DIS-000334	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000332	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000321	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000303	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000304	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000297	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000292	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000284	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000280	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000274	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000222	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000209	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000204	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000192	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000180	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000175	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000158	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000155	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000139	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000137	License Type: Dispenser	Issuing State:New Mexico

Agenda Item #8.1.



Alcoholic Beverage Control Division
Alcohol Location Transfer Intake Application
Application Number: BLA-0000014948



License Number: DIS-000129	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000119	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000117	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000097	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000092	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000089	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000085	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000056	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000052	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000040	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000031	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000014	License Type: Dispenser	Issuing State:New Mexico
License Number: DIS-000013	License Type: Dispenser	Issuing State:New Mexico



Alcoholic Beverage Control Division
Alcohol Location Transfer Intake Application
Application Number: BLA-0000014948



Payment

Fee Name	Fee Amount
Transfer of Location	200.00
Total Fee Amount:	200.00

Attestation/Oath

Under penalty of perjury, I hereby depose and state that I am the person identified in this application and the information given by me is true and complete to the best of my knowledge and belief. I understand that any information contained in this application may be investigated and any false or dishonest answer to any question in this application may be grounds for denial or revocation of my license.

Attestation Signature: Gary Gaston

Date: 10/27/2025



STATEMENT OF ZONING

The property located at 4805 Mesa Grande Drive, and having an Account ID Number of R1912113 in Las Cruces, New Mexico, is zoned as follows:

NH-3S (Neighborhood 3 Suburban District)

Comments: The NH-3S district is a transitional zone between residential and nonresidential areas that promote interconnectivity and walkability within the district while ensuring compatibility with adjacent districts. Vertical mixed-use, retail, commercial, and office uses are appropriate in this district when appropriately integrated with nearby residential uses, ensuring that they complement and do not negatively impact the residential character of the adjacent districts. The land uses are dispersed among distinct residential neighborhoods, retail centers, office parks, and industrial uses. While development intensities may vary, suburban places favor segmented land uses with transitions between development types over the blending of differing uses in a single site. A gas station with a liquor license and a tobacco license is a permitted use on the subject property provided that all regulations of the State of New Mexico are met.

The above-described property located in the City of Las Cruces, New Mexico, has been reviewed and found to be zoned as indicated above in accordance with the Las Cruces Zoning Atlas. Accordingly, I do hereby approve and issue this Statement of Zoning.

September 4, 2025
Date



Adam Ochoa, CZO
Senior Urban Planner

Please be advised that the information presented on this document is taken from the City of Las Cruces Zoning Atlas. Nothing shall prevent the City of Las Cruces from amending this information if review of the Zoning Ordinance shows the Atlas to be in error.

Allsup's Convenience Store #102507
4805 Mesa Grande Dr., Dona Ana County, New Mexico 88012
Totally Unrestricted 5,630 Square Feet
Nearest Cross Streets: Corner of Mesa Grande Dr. and Bataan Memorial West/Highway 70





CITY OF LAS CRUCES

AD FORM

Las Cruces Sun News (LCSN)	
Classified Legal Ad	
Date to Publish: January 30, 2026 and February 15, 2026	
Account # 1361141 P.O. # 26200022	
City Contact & Phone #: Adam Ochoa, Senior Urban Planner 575-528-3204 aochoa@lascruces.gov	
Proof of Publication Required. Please initial Ad Form and email back indicating receipt.	

COPY TO PUBLISH:
NOTICE OF INTENT TO APPROVE THE FOLLOWING ITEMS:

Notice is hereby given that the Las Cruces City Council will hold a Public Hearing to discuss approval or disapproval of a Transfer of Location of Canopy Liquor License No. BLA-000868 with Package Sales Only, for BW Gas & Convenience Retail, LLC, D.B.A. Allsup’s 102507, located at 4805 Mesa Grande Drive, Las Cruces, NM. 88012.

The Public Hearing will be held as part of the regularly scheduled meeting of the City Council on Monday, March 2, 2026, beginning at 1:00 p.m., in the City Council Chambers, 700 North Main Street, City Hall. If passed, the Director of the Alcoholic Beverage Control Division of the State of New Mexico Regulation & Licensing Department may approve the issuance of the license.

Witness my hand and seal this on the 20th of January 2026.

Christine Rivera, MS, CMC
City Clerk

LAS CRUCES SUN NEWS - Please publish in the Legal Section on **January 30, 2026, and February 15, 2026**, and furnish Proof of Publication at your earliest convenience.

**MEMORANDUM**

To: Adam Ochoa, Senior Urban Planner

From: Gary Skelton, P.E., Engineer **Initials:** GS

Date: January 20, 2026

Subject: Traffic Investigation Report – Transfer of Location of Canopy Liquor License No. DIS-0007868 with Package Sales Only Application
Location: 4805 Mesa Grande Drive, Las Cruces, NM 88012
Applicant: Allsup's #102507

As requested, Traffic Engineering has completed a traffic investigation for a Transfer of Location liquor license application submitted by Allsup's #102507 that is located at 4805 Mesa Grande Drive in Las Cruces, New Mexico. The following information is submitted for review:

- Allsup's will be a convenience store and gas station located at the northwest corner of the intersection of Bataan Memorial West and Mesa Grande Boulevard. According to the Mesilla Valley MPO Interactive Traffic Flow Map, the traffic volume on Bataan Memorial West is 2,458 vehicles per day, while the traffic volume on Mesa Grande Drive is approximately 8,567 vehicle per day near the subject property.
- The Mesilla Valley MPO classifies both Bataan Memorial West and Mesa Grande Drive near the subject property as minor arterial roads. These streets serve primarily residential and commercial use near the subject property.
- The subject property will have one full-access driveway on Bataan Memorial West and one full-access driveway on Mesa Grande Drive. The property has on-site parking. No operational problems are currently known at the driveways.
- The speed limits along Bataan Memorial West and Mesa Grande Drive are both 35 MPH. The speed limits for other nearby roads range from 25 to 35 MPH.

The approval of the Transfer of Location liquor license application at this location does not appear to adversely impact traffic operations along this roadway segment. Feel free to contact me at 575-541-2561 if additional information is needed.

From: [Michael Danner](#)
To: [Adam Ochoa](#); [Soogyu Lee](#); [Gary Skelton](#); [Daniel Balderrama](#); [FD-Prevention](#); [Elena Sanchez](#); [Sean Mullen](#); [Eric Urenda](#); [Jeremy Story](#); [Jackie Baylon](#); [Minerva Romero](#); [Edna Espinoza](#); [Kendle Arellano](#)
Cc: [David Weir](#); [Sara Gonzales](#)
Subject: RE: Liquor License Review.
Date: Thursday, January 15, 2026 2:22:29 PM
Attachments: [image002.png](#)
[image003.png](#)

Fire conditionally approves this request, based on the fact that the store has the same layout as the other Allsup's in town. A fire inspection of the building/business will occur once construction has been completed.

Michael Danner, F314

Lieutenant/LEO/Prevention Bureau/Las Cruces Fire Department

Direct: (575) 528-4049 / TTY 711

Main: (575) 528-3473 / TTY 711

mdanner@lascruces.gov



CITY OF LAS CRUCES

From: Adam Ochoa <aoschoa@lascruces.gov>

Sent: Thursday, January 15, 2026 9:18 AM

To: Soogyu Lee <sglee@lascruces.gov>; Gary Skelton <gskelton@lascruces.gov>; Daniel Balderrama <dbalderrama@lascruces.gov>; FD-Prevention <FD-Prevention@las-cruces.org>; Elena Sanchez <esanchez@lascruces.gov>; Sean Mullen <smullen@lascruces.gov>; Eric Urenda <eurenda@lascruces.gov>; Jeremy Story <jstory@lascruces.gov>; Jackie Baylon <jbaylon@lascruces.gov>; Minerva Romero <mingarcia@lascruces.gov>; Edna Espinoza <eespinoza@lascruces.gov>; Kendle Arellano <kmcllurg@lascruces.gov>

Cc: David Weir <dweir@lascruces.gov>; Sara Gonzales <sgonzales@lascruces.gov>

Subject: Liquor License Review.

Good Morning,

BW Gas & Convenience, LLC, D.B.A. Allsup's 102507 has filed an application for a Transfer of Location o Canopy Liquor License No. DIS-000868 with Package Sales Only. Please see the attached application. Please provide liquor license reports to me no later than Thursday, January 22, 2026. Thank you.

Adam Ochoa, CZO

Senior Urban Planner/Community Planning/Community Development Department

Direct: 575-528-3204 / TTY 711

Main: 575-528-3043 / TTY 711

aoschoa@lascruces.gov



CITY OF LAS CRUCES

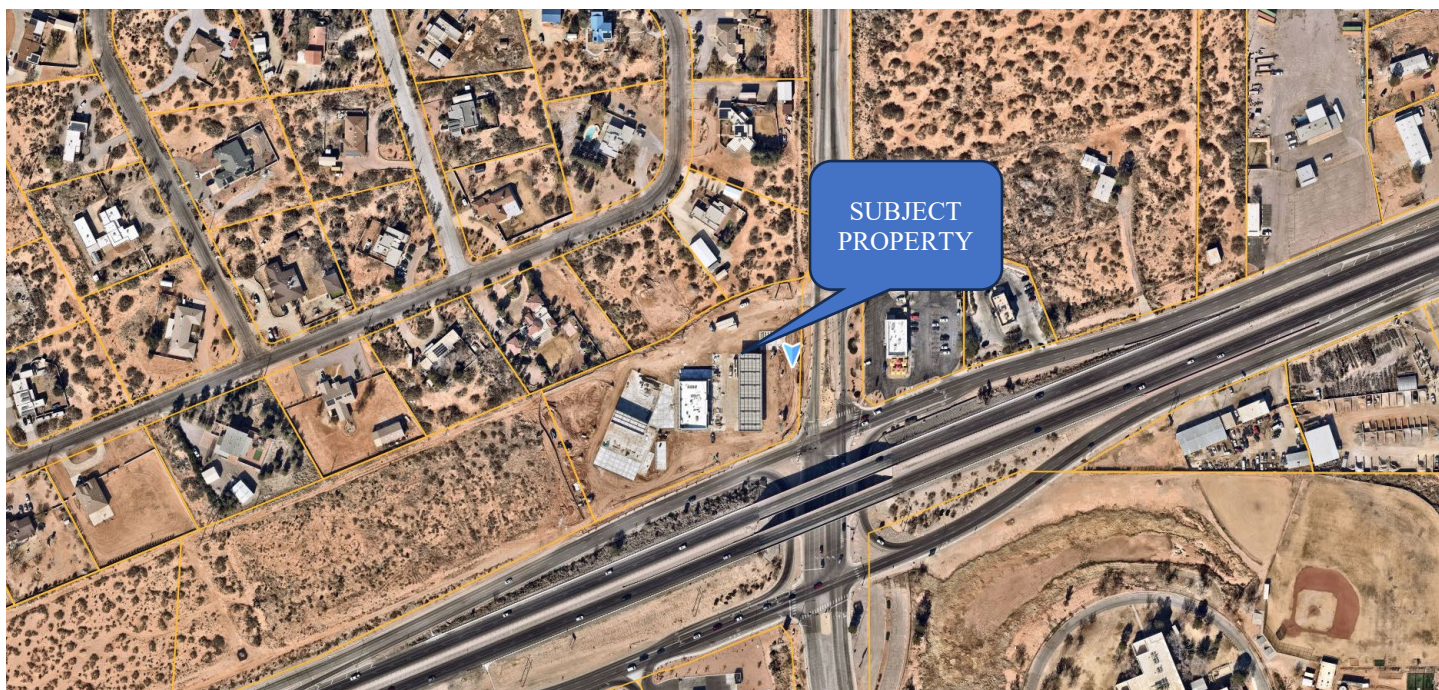
CITY OF LAS CRUCES

City of Las Cruces Community Development Department
Liquor License Impact Report
Transfer of Canopy Liquor License No. DIS-000868 with Package Sales Only
BW Gas & Convenience Retail, LLC
4805 Mesa Grande Drive, Las Cruces, NM. 88012

The purpose of this report is to review, analyze and determine any possible impacts of a liquor license relating to land use and other planning related issues.

PROPERTY INFORMATION:

Location: 4805 Mesa Grande Drive
 Applicant: BW Gas & Convenience Retail, LLC
 Business Name: Allsup's 102507
 Zoning: NH-3.S (Neighborhood-3 Suburban)



DISTANCE REQUIREMENTS:

Greater than 300 feet to a school:	NO
Greater than 300 feet to a church:	YES
Greater than 300 feet to a military installation:	YES

IMPACT ANALYSIS:

The applicant is requesting a Transfer of Location of Canopy Liquor License No. DIS-000868 with package sales only. The subject property is located in the Suburban Neighborhood Place Type, as designated by Elevate Las Cruces, which is an area designed to accommodate gas and convenience stores with a liquor license. The subject property is zoned NH-3.S, which allows the use with a liquor license, provided all requirements as prescribed for liquor establishments by the State of New Mexico are met. In terms of a land use and Comprehensive Plan perspective, this seems an appropriate location and request.

There is a question, however, concerning the required distance between liquor establishments and military installations, churches, and schools. The property in which the subject business is located is approximately

Agenda Item #8.1.

264 feet from the property line of Organ Mountain High School. According to New Mexico State Law, a local governing district may grant a waiver to allow such a business within 300 feet of a school. Thus, the local governing district may determine whether or not the location of the liquor license request is appropriate. The law does not set parameters to assist in determining applicability. Therefore, Planning Staff assumes the local government district may use traditional guidelines, such as health, safety, and welfare to make this decision.

From: [Elena Sanchez](#)
To: [Adam Ochoa](#); [Sean Mullen](#); [Eric Urenda](#); [Jeremy Story](#)
Subject: RE: Liquor License Review.
Date: Tuesday, January 27, 2026 8:44:00 AM
Attachments: [image002.png](#)
[image003.png](#)

LCPD approves nothing to report on address.

Maria Elena Sanchez

Executive Assistant to the Chief of Police / Deputy Chief's / Police

Direct: 575-528-4089

Main: 575-528-4200

Fax: 575-528-4136

esanchez@lascruces.gov



CITY OF LAS CRUCES

From: Adam Ochoa <aoschoa@lascruces.gov>

Sent: Tuesday, January 27, 2026 8:35 AM

To: Elena Sanchez <esanchez@lascruces.gov>; Sean Mullen <smullen@lascruces.gov>; Eric Urenda <eurenda@lascruces.gov>; Jeremy Story <jstory@lascruces.gov>

Subject: FW: Liquor License Review.

Good Morning,

This liquor license report was due last Thursday. Please provide your report at your earliest convenience. Thank you.

Adam Ochoa, CZO

Senior Urban Planner/Community Planning/Community Development Department

Direct: 575-528-3204 / TTY 711

Main: 575-528-3043 / TTY 711

aoschoa@lascruces.gov



CITY OF LAS CRUCES

From: Adam Ochoa <aoschoa@lascruces.gov>

Sent: Thursday, January 15, 2026 9:18 AM

To: Soogyu Lee <soglee@lascruces.gov>; Gary Skelton <gskelton@lascruces.gov>; Daniel Balderrama <dbalderrama@lascruces.gov>; FD-Prevention <FD-Prevention@las-cruces.org>; Elena Sanchez <esanchez@lascruces.gov>; Sean Mullen <smullen@lascruces.gov>; Eric Urenda <eurenda@lascruces.gov>; Jeremy Story <jstory@lascruces.gov>; Jackie Baylon <jbaylon@lascruces.gov>; Minerva Romero <mingarcia@lascruces.gov>; Edna Espinoza <eespinoza@lascruces.gov>; Kendle Arellano <kmccclurg@lascruces.gov>

Cc: David Weir <dweir@lascruces.gov>; Sara Gonzales <sgonzales@lascruces.gov>

Agenda Item #8.1.

Subject: Liquor License Review.

Good Morning,

BW Gas & Convenience, LLC, D.B.A. Allsup's 102507 has filed an application for a Transfer of Location o Canopy Liquor License No. DIS-000868 with Package Sales Only. Please see the attached application. Please provide liquor license reports to me no later than Thursday, January 22, 2026. Thank you.

Adam Ochoa, CZO

Senior Urban Planner/Community Planning/Community Development Department

Direct: 575-528-3204 / TTY 711

Main: 575-528-3043 / TTY 711

aochoa@lascruces.gov



CITY OF LAS CRUCES

From: [Jackie Baylon](#)
To: [Adam Ochoa](#); [Soogyu Lee](#); [Gary Skelton](#); [Daniel Balderrama](#); [FD-Prevention](#); [Elena Sanchez](#); [Sean Mullen](#); [Eric Urenda](#); [Jeremy Story](#); [Minerva Romero](#); [Edna Espinoza](#); [Kendle Arellano](#)
Cc: [David Weir](#); [Sara Gonzales](#)
Subject: RE: Liquor License Review.
Date: Thursday, January 15, 2026 11:40:20 AM
Attachments: [image002.png](#)
[image003.png](#)

Allsup's located at **4805 Mesa Grande** has submitted the Business Registration Application. They will also need to submit the liquor license application and pay the administrative fee and annual fee.

Thank you,

Jackie Baylon

Permits & Registration Supervisor/Community Development Department

Direct: 575-528-3064 / TTY 711

Main: 575-528-3043 / TTY 711

jbaylon@lascruces.gov



CITY OF LAS CRUCES

From: Adam Ochoa <aochoa@lascruces.gov>

Sent: Thursday, January 15, 2026 9:18 AM

To: Soogyu Lee <sglee@lascruces.gov>; Gary Skelton <gskelton@lascruces.gov>; Daniel Balderrama <dbalderrama@lascruces.gov>; FD-Prevention <FD-Prevention@las-cruces.org>; Elena Sanchez <esanchez@lascruces.gov>; Sean Mullen <smullen@lascruces.gov>; Eric Urenda <eurenda@lascruces.gov>; Jeremy Story <jstory@lascruces.gov>; Jackie Baylon <jbaylon@lascruces.gov>; Minerva Romero <mingarcia@lascruces.gov>; Edna Espinoza <eespinoza@lascruces.gov>; Kendle Arellano <kmcllurg@lascruces.gov>

Cc: David Weir <dweir@lascruces.gov>; Sara Gonzales <sgonzales@lascruces.gov>

Subject: Liquor License Review.

Good Morning,

BW Gas & Convenience, LLC, D.B.A. Allsup's 102507 has filed an application for a Transfer of Location o Canopy Liquor License No. DIS-000868 with Package Sales Only. Please see the attached application. Please provide liquor license reports to me no later than Thursday, January 22, 2026. Thank you.

Adam Ochoa, CZO

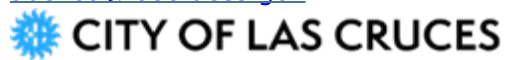
Senior Urban Planner/Community Planning/Community Development Department

Direct: 575-528-3204 / TTY 711

Main: 575-528-3043 / TTY 711

Agenda Item #8.1.

aochoa@lascruces.gov





City Council Action and Executive Summary

Type of Action:
☒ Resolution
☐ Ordinance
☐ TIDD Resolution

District:	☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ 6 ☒ N/A
1st Reading:	Adopted: March 2, 2026
Drafter:	Crystal Silva
	Department: Financial Services
Title:	A RESOLUTION TO APPROVE THE SUBMISSION OF A GRANT APPLICATION TO THE NEW MEXICO DEPARTMENT OF TRANSPORTATION, MUNICIPAL ARTERIAL PROGRAM, FOR THE FISCAL YEAR 2027, FOR THE AMADOR CROSSING HAWK SIGNAL PROJECT IN THE AMOUNT OF \$300,000, REQUIRING A CITY MATCH IN THE AMOUNT OF \$100,000, FOR A TOTAL APPLICATION AMOUNT OF \$400,000.

TYPE OF ACTION: ☒ Administrative ☐ Legislative ☐ Quasi-Judicial

PURPOSE(S) OF ACTION:
To approve the submission of a grant application.

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:
The City of Las Cruces (City) relies on grant funding for many of the critical programs and projects provided each year for the residents of Las Cruces. The New Mexico Department of Transportation (NMDOT) Project Oversight Division is soliciting applications for the Municipal Arterial Program (MAP) for Fiscal Year 2027.

The purpose of the MAP program is to assist municipalities in project development; construction, reconstruction, improvement, maintenance, repair, and right-of-way and material acquisition of and for those streets that are principal extensions of rural state highways and of other streets not on the state highway system but determined to qualify under designated criteria.

The intersections of West Amador Avenue and McSwain Dr have been identified to undergo improvements including geometric modification, installation of a HAWK pedestrian hybrid beacon, sidewalk/ADA curb ramp modification, signage and striping. The HAWK signal system will provide pedestrians with an improved and protected multi-lane crossing point by stopping busy vehicular traffic along W. Amador Avenue, allowing pedestrians to cross W. Amador Avenue safely.

The City has estimated construction & design for the project to be \$984,100 with \$584,100 having been funded with a State of New Mexico Capital Outlay Grant in FY 2026.

Funding requested: New Mexico Department of Transportation is \$300,000.00 (75%), and the City of Las Cruces is \$100,000.00 (25%). The City will be responsible for paying the entire remaining cost for any other work if required as part of the project.

NMDOT requires a resolution of approval to apply to be submitted with the MAP application.

Agenda Item #8.2.

SUPPORT INFORMATION:

[ATTACHMENT "A" - City of Las Cruces FY 2027 NMDOT MAP Application](#)

PLAN(S):

Elevate Las Cruces

DOES THIS AMEND THE BUDGET?:

☐ Yes

☒ No

Does this action amend the Capital Improvement Plan (CIP)?

☐ Yes

☒ No

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will allow the City to submit an application to the NMDOT Municipal Arterial Program (MAP).
2. Vote "No"; this will not allow the City to submit an application to the NMDOT Municipal Arterial Program (MAP).
3. Vote to "Amend"; this will delay the application development process and potentially not allow the City to meet the application deadline.
4. Vote to "Table"; this will delay the application development process and potentially not allow the City to meet the application deadline.

RESOLUTION 26-108

A RESOLUTION TO APPROVE THE SUBMISSION OF A GRANT APPLICATION TO THE NEW MEXICO DEPARTMENT OF TRANSPORTATION, MUNICIPAL ARTERIAL PROGRAM, FOR THE FISCAL YEAR 2027, FOR THE AMADOR CROSSING HAWK SIGNAL PROJECT IN THE AMOUNT OF \$300,000, REQUIRING A CITY MATCH IN THE AMOUNT OF \$100,000, FOR A TOTAL APPLICATION AMOUNT OF \$400,000.

The City Council is informed that:

WHEREAS, the City of Las Cruces (City), Public Works Department desires to submit an application to the New Mexico Department of Transportation (NMDOT) Municipal Arterial Program (MAP) funding opportunity for Fiscal Year 2027 in the amount of \$400,000 for the Amador Crossing HAWK Signal project; and

WHEREAS, NMDOT requires a governmental resolution to be submitted with the MAP application; and

WHEREAS, the City proposes to undergo improvements including geometric modification, installation of a HAWK pedestrian hybrid beacon, sidewalk/ADA curb ramp modification, signage and striping; and

WHEREAS, the proposed HAWK signal system will provide pedestrians with an improved and protected multi-lane crossing point by stopping busy vehicular traffic along W. Amador Avenue, allowing pedestrians to cross W. Amador Avenue safely; and

WHEREAS, the City is requesting funds from New Mexico Department of Transportation in the amount of \$300,000 (75%), with the City of Las Cruces matching funds in the amount of \$100,000 (25%). The City will be responsible for paying the entire remaining cost for any other work if required as part of the project.

NOW, THEREFORE, Be it Resolved by the Governing Body of the City of Las Cruces:

(I)

THAT submission of the grant to the NMDOT, Map funding, Fiscal Year 2027, in the amount of \$300,000 for the Amador Crossing HAWK Signal project be approved.

(II)

THAT City will provide a cash match in the amount of \$100,000, as shown in Exhibit "A", the Proposed Source of Matching Funds, attached and made a part of this Resolution, is hereby approved.

(III)

THAT City staff is hereby authorized to do all deeds as necessary in the accomplishment of the herein above.

DONE AND APPROVED this day of

APPROVED

ATTEST:

Moved by:

Seconded by:

AYES

NAYS



February 2, 2026

Clarissa Martinez
Local Government Road Fund
Coordinator NMDOT-General Office
1120 Cerrillos Road
Santa Fe, New Mexico 87504-1149

RE: Application for Municipal Arterial Funding (M.A.P.) FY 2027

Dear Clarissa Martinez:

Please let this letter serve as the commitment by the City of Las Cruces (City) to prioritize the Amador Crossing HAWK Signal project defined in the attached MAP application. The City will provide the required 25% match for the project as shown below.

MAP Requested Share	\$ 300,000.00
City Cash Match	<u>\$ 100,000.00</u>
Total Project Cost	\$ 400,000.00

The cash match will be provided with funding from the City's Public Works Budget for FY2027, which is a part of the City's General Fund. This fund will have a balance sufficient to cover the match amount at the beginning of the 2027-2028 fiscal year.

This item is scheduled for approval by the City Council at the regular City Council Meeting on March 2, 2026. The approved resolution to apply for this funding and commitment to the match amount will be provided following this scheduled meeting.

We look forward to continuing to work with the NMDOT MAP program to improve the infrastructure and accessibility of the roads in the City of Las Cruces.

Sincerely,

A handwritten signature in black ink, appearing to read "Ikani Taumoepeau", is written over a large, faint blue watermark of the City of Las Cruces logo.

Ikani Taumoepeau
City Manager

Attachments: FY2027 MAP Application



February 2, 2026

Clarissa Martinez
Local Government Road Fund
Coordinator NMDOT-General Office
P.O. Box 1149
Santa Fe, New Mexico 87504-1149

RE: Application for Municipal Arterial Funding (M.A.P.) FY 2027

Dear Ms. Martinez,

Please accept this letter and attachments as application for FY 2027 M.A.P. Funding for Amador Crossing HAWK Signal project along West Amador Avenue in Las Cruces, New Mexico. The completed application includes a map of the project limits (which are within both city ROW and previously permitted lease agreement EBID ROW), current and 20-year projected traffic volumes, pavement design criteria, preliminary project cost estimate summary (including department and municipality shares) and project data sheet.

The intersections of West Amador Avenue and McSwain Dr have been identified to undergo improvements including geometric modification, installation of a HAWK pedestrian hybrid beacon, sidewalk/ADA curb ramp modification, signage and striping. The HAWK signal system will provide pedestrians with an improved and protected multi-lane crossing point by stopping busy vehicular traffic along W. Amador Avenue, allowing pedestrians to cross W. Amador Avenue safely.

These improvements are a continuation of City initiatives to increase pedestrian safety along the W. Amador Avenue corridor. W. Amador Avenue is a major east-west arterial roadway in Las Cruces that serves regional vehicular movement while also functioning as a critical pedestrian corridor connecting social services, housing, transit, and trail systems. The corridor directly serves the Community of Hope Social Service Campus, Camp Hope, Amador Crossing affordable housing, the Las Cruces Gospel Rescue Mission, and multiple nonprofit service providers. These destinations generate consistent, daily pedestrian activity across Amador Avenue.

Funding through this NMDOT grant is critical to advance implementation of the HAWK pedestrian hybrid beacon. The safety need is clearly documented and supported by engineering analysis, and pedestrian demand is existing and ongoing. Delay in implementation perpetuates exposure to severe injury and fatal crash risk. The HAWK signal provides a cost-effective, proven safety countermeasure that significantly reduces pedestrian crash risk while maintaining vehicular mobility on this major arterial. This project directly supports NMDOT's goals to reduce pedestrian fatalities and serious injuries, address systemic safety risks on arterial roadways, and improve safety outcomes for vulnerable and underserved populations through implementation of proven, data-driven safety countermeasures.



The City has estimated construction & design for the project to be \$984,100.00 with \$584,100.00 having been funded with a State of New Mexico Capital Outlay Grant in FY26. Funding requested: New Mexico Department of Transportation is \$300,000.00 (75%), and the City of Las Cruces is \$100,000.00 (25%). The City will be responsible for paying the entire remaining cost for any other work if required as part of the project.

Your consideration in processing this request for M.A.P. funding is greatly appreciated. If you have any questions or need additional information, please feel free to call Vanessa Morales-Romero at 575-528-3130 or Oscar Guerrero at 575-528-3127.

Sincerely,

Kyle Arend

Kyle Arend (Feb 11, 2026 14:48:25 MST)

Kyle Arend,

Interim Public Works Director

Attachments: FY2027 MAP Application

WEST AMADOR AVENUE

TRAFFIC DATA

YEAR	AAWT	DHV
2019 (Year counts were done)	8,698	870
2039 (20 year projection w/1% G.R.)	10,438	1044

PERCENT HEAVY TRAFFIC = 13%

Note: The above traffic data is based on traffic counts conducted by the Mesilla Valley Metropolitan Planning Organization.

Pavement Design Criteria

Design Parameters
Design Period: 20 years
Reliability Level (R): 85%
Combined Standard Error (S₀): 0.5
Initial Serviceability Index (p_i): 4.5
Terminal Serviceability Index (p_t): 3
Delta Serviceability Index (ΔPSI): 2.5
Total Design ESALs (W₁₈): 6,085,000
Recommended Surface - Asphalt
Thickness: 8 in

Drainage

Drainage will be handled in ponding areas to meet City of Las Cruces standards.

Project Cost Estimate

AMADOR CROSSING HAWK SIGNAL

Scope of Work: The pedestrian crossing improvements at West Amador Avenue/McSwain Drive to encompass the installation of a new HAWK pedestrian hybrid beacon. The signal project will include the installation of a mid-block crossing, flashing traffic signals, signal mast arms, sidewalk/ADA ramp modifications, median curb installation, signage, and striping to improve pedestrian crossing safety. This project will also include the removal of the pre-existing pedestrian crossing across the Community of Hope approximately 480-ft east of the Armijo Lateral that crosses W. Amador Avenue.

Design & Development-	\$110,577.50
Construction Total-	\$797,347.59
G.R. TAX-	\$76,174.91
<u>Project Total</u>	<u>\$984,100.00</u>
Previous FY26 Project Funding-	\$584,100.00
NMDOT Funding-	\$300,000.00
City of Las Cruces Matching Funding-	\$100,000.00

PROJECT DATA SHEET MUNICIPAL ARTERIAL PROGRAM PROJECT**MUNICIPALITY/CITY** Las Cruces**STREET** WEST AMADOR AVENUE **FROM:** See Map**TO:** See Map**LENGTH** N/A**NMDOT ROUTE NO.** N/A**PROJECT DATA**

<u>CROSS SECTION</u>	<u>EXISTING</u>	<u>PROPOSED</u>
Number of lanes	<u>2/direction</u>	<u>No change</u>
Lane Width	<u>11' & 12'</u>	<u>No change</u>
Median Width	<u>12'</u>	<u>No change</u>
Total Width Lip to Lip	<u>64'</u>	<u>No change</u>
Curbing/outside	<u>6" X 30" Barrier Curb</u>	<u>No change</u>
Curbing/Median	<u>None</u>	<u>Raised Median</u>
Surfacing	<u>6-8" PMBP, 6" B.C</u>	<u>6-8" PMBP, 6" B.C</u>
Right-of-Way	<u>80-99.5 Ft.</u>	<u>No change</u>
Drainage System	<u>Storm drain/Surface flow</u>	<u>No change</u>
Traffic Volume	<u>(2019) 8,698 (AAWT)</u>	<u>(2039) 10,438 (AAWT)</u>
Accidents (Crashes 2017-2021 TIA)	<u>217</u>	<u>N/A</u>

COST ESTIMATE (in \$1,000)

Roadway	R-O-W	Utilities	Signals	Other	Total
\$450	\$-0-	\$-1.8-	\$307.4	\$-224.9-	\$984.1

FUNDING (in \$1,000)

City Funding	Assessments	State Aid	Other	Total
\$100		\$884.1	\$-0-	\$984.1

Remarks: N/A.



CLC PROJECT NO: 26-27-XXX

NMDOT CONTROL NO. 25-J2958

Includes: Installation of a HAWK pedestrian hybrid beacon, pedestrian refuge island, medians, ADA curb ramps, signage and striping along with the removal of existing pedestrian crossing at Community of Hope.

ROADWAY BID LOT				ENGINEER'S ESTIMATE	
ITEM NO.	DESCRIPTION	EST. QTY.	UNITS	UNIT PRICE	TOTAL COST
R1	CONST STAKING; CIP	1	LS	\$10,000.00	\$10,000.00
R2	MOBILIZATION; CIP	1	LS	\$40,000.00	\$40,000.00
R3	TRAFFIC CONTROL/PLAN; CIP	1	LS	\$45,000.00	\$45,000.00
R4	REMOVAL & DISPOSAL OF ASPHALT PAVMT UP TO 6"; COMPL	600	SY	\$40.00	\$24,000.00
R5	SUBGRADE PREP, 12"; CIP	50	SY	\$14.50	\$725.00
R6	BASE COURSE, 6"; CIP	50	SY	\$20.00	\$1,000.00
R7	HMAC, TYPE SP-IV, 5" (TWO LIFTS); CIP	50	SY	\$85.00	\$4,250.00
R8	TACK COAT; CIP	50	SY	\$2.50	\$125.00
R9	REM & DISP CURB & GUTTER (ALL TYPES); COMPL	160	LF	\$42.00	\$6,720.00
R10	CURB & GUTTER, (ALL TYPES); CIP	160	LF	\$80.00	\$12,800.00
R11	MEDIAN CURB & GUTTER (6" X 18"); CIP	1,097	LF	\$65.00	\$71,305.00
R12	REM & DISP CONCRETE, 4" TO 6" THICK; COMPL	344	SF	\$15.00	\$5,160.00
R13	REM & DISP CONCRETE, 6.5" TO 12" THICK; COMPL	900	SF	\$30.00	\$27,000.00
R14	SIDEWALK 4" THICK; CIP	500	SF	\$25.00	\$12,500.00
R15	ADA RAMP, 6" THICK; CIP	500	SF	\$35.00	\$17,500.00
R16	DET WARNING SURF FOR ADA RAMPS (CAST-IN-PLACE); CIP	80	SF	\$65.00	\$5,200.00
R17	PERM SIGNING; CIP	1	LS	\$6,000.00	\$6,000.00
R18	REMOVAL OF PAVEMENT MARKING, 4" WIDE; COMPL	200	LF	\$2.50	\$500.00
R19	REMOVAL OF PAVEMENT MARKING, 24" WIDE; COMPL	214	LF	\$6.50	\$1,391.00
R20	PAVEMENT SEALER; CIP	220	SF	\$3.50	\$770.00
R21	HOT THERMO PVMT MARKING 4", CIP	400	LF	\$6.00	\$2,400.00
R22	HOT THERMO PVMT MARK, 24" WIDE WHITE; CIP	150	LF	\$20.00	\$3,000.00
R23	HOT THERMO PVMT SYMBOL MARK; CIP	3	EA	\$540.00	\$1,620.00
R24	REFL PAINTED CURB TOP AND FACE; CIP	100	LF	\$5.00	\$500.00
R25	TEMPORARY EROSION & SEDIMENTAL CONT; CIP	1	LS	\$700.00	\$700.00
R26	STAMPED AND COLORED CONCRETE (6"); CIP	3,430	SF	\$28.00	\$96,040.00
R27	UNDERGROUND INFRASTRUCTURE SURVEY; COMPL	1	LS	\$9,500.00	\$9,500.00
R28	TURTLE MARKING SYMBOL; CIP	2	EA	\$1,600.00	\$3,200.00
BID LOT SUBTOTAL:					\$408,906.00

STREET LIGHTING BID LOT				ENGINEER'S ESTIMATE	
ITEM NO.	DESCRIPTION	EST. QTY.	UNITS	UNIT PRICE	TOTAL COST
SL1	RIGID ELECTRICAL CONDUIT 1-1/2"; CIP	200	LF	\$26.00	\$5,200.00
SL2	SINGLE CONDUCTOR 4; CIP	500	LF	\$5.00	\$2,500.00
SL3	ELECTRICAL PULL BOX (STANDARD); CIP	3	EA	\$1,200.00	\$3,600.00
SL4	LUMINAIRE FIXTURE, 165 WATT/480V, L.E.D.; CIP	4	EA	\$900.00	\$3,600.00
SL5	LIGHT POLE FOUNDATION, 35' POLE; CIP	4	EA	\$1,550.00	\$6,200.00
SL6	STREET LIGHT POLE, 35' H; CIP	4	EA	\$5,000.00	\$20,000.00
BID LOT SUBTOTAL:					\$41,100.00

TRAFFIC SIGNAL LIGHTING BID LOT				ENGINEER'S ESTIMATE	
ITEM NO.	DESCRIPTION	EST. QTY.	UNITS	UNIT PRICE	TOTAL COST
L1	RIGID ELECTRICAL CONDUIT 1-1/2"; CIP	200	LF	\$23.00	\$4,600.00
L2	SINGLE CONDUCTOR 4; CIP	200	LF	\$5.00	\$1,000.00
L3	LUMINAIRE FIXTURE, 165WATT/240V, L.E.D.; CIP	2	EA	\$1,450.00	\$2,900.00
L4	ELECTRICAL PULL BOX (STD); CIP	10	EA	\$1,200.00	\$12,000.00
BID LOT SUBTOTAL:					\$20,500.00

TRAFFIC SIGNAL BID LOT				ENGINEER'S ESTIMATE	
ITEM NO.	DESCRIPTION	EST. QTY.	UNITS	UNIT PRICE	TOTAL COST

Agenda Item #8.2.

S1	RIGID ELECTRICAL CONDUIT 2"; CIP	100	LF	\$25.00	\$2,500.00
S2	RIGID ELECTRICAL CONDUIT 3"; CIP	100	LF	\$35.00	\$3,500.00
S3	MULTI CONDUCTOR CABLE 7; CIP	100	LF	\$4.00	\$400.00
S4	SINGLE CONDUCTOR 10; CIP	100	LF	\$2.50	\$250.00
S5	SINGLE CONDUCTOR 6; CIP	100	LF	\$3.00	\$300.00
S6	TYPE IIIB STANDARD, 40' ARM; CIP	2	EA	\$20,450.00	\$40,900.00
S7	TYPE I STANDARD, 4"; CIP	1	EA	\$1,450.00	\$1,450.00
S8	TYPE I STANDARD, 13"; CIP	1	EA	\$2,150.00	\$2,150.00
S9	DRILLED SHAFT FOUNDATION, 42"DIA X 16' DEEP; CIP	2	EA	\$9,600.00	\$19,200.00
S10	FOUNDATION FOR TYPE I STANDARD; CIP	2	EA	\$1,250.00	\$2,500.00
S11	FOUNDATION FOR CONTROLLER CABINET, TYPE P; CIP	1	EA	\$950.00	\$950.00
S12	FOUNDATION FOR METER PEDESTAL (COMB SIG/LIGHT) W/BATT BACK-UP SYS; CIP	1	EA	\$950.00	\$950.00
S13	3 SECTION TRAFFIC SIGNAL ASSEMBLY W/L.E.D INDICATION; CIP	5	EA	\$1,500.00	\$7,500.00
S14	COUNTDOWN PEDESTRIAN SIGNAL ASSEMBLY W/L.E.D INDICATION; CIP	2	EA	\$1,100.00	\$2,200.00
S15	3 SECTION BACKPLATE; CIP	4	EA	\$400.00	\$1,600.00
S16	PUSH BUTTON STATION W/PEDESTRIAN SOUND UNIT; CIP	3	EA	\$2,000.00	\$6,000.00
S17	TRAFFIC ACTUATED CONTROLLER, MULTI-PHASE, DBL RING; CIP	1	EA	\$12,000.00	\$12,000.00
S18	TYPE P CONTROLLER CABINET; CIP	1	EA	\$30,000.00	\$30,000.00
S19	METER PEDESTAL (COMB SIG/LIGHT) W/BATT BACK-UP SYS; CIP	1	EA	\$12,000.00	\$12,000.00
S20	NEW BOLLARD	5	EA	\$1,400.00	\$7,000.00
BID LOT SUBTOTAL:					\$153,350.00

INTERCONNECT BID LOT				ENGINEER'S ESTIMATE	
ITEM NO.	DESCRIPTION	EST. QTY.	UNITS	UNIT PRICE	TOTAL COST
I1	RIGID ELECTRICAL CONDUIT 3"; CIP	1,650	LF	\$40.00	\$66,000.00
I2	FIBER OPTIC CABLE (12 STRAND SINGLE MODE); CIP	1,650	LF	\$20.00	\$33,000.00
I3	FIBER OPTIC SPLICE (12 STRAND); CIP	3	EA	\$5,500.00	\$16,500.00
I4	ITS MANHOLE; CIP	2	EA	\$9,000.00	\$18,000.00
BID LOT SUBTOTAL:					\$133,500.00

SEWER BID LOT				ENGINEER'S ESTIMATE	
ITEM NO.	DESCRIPTION	EST. QTY.	UNITS	UNIT PRICE	TOTAL COST
SS1	ADJUST EXISTING SEWER MANHOLE TO NEW GRADE; CIP	1	EA	\$1,846.77	\$1,846.77
BID LOT SUBTOTAL:					\$1,846.77

Agenda Item #8.2.

		ENGINEER'S ESTIMATE	
BASE BID TOTAL		\$759,202.77	
	RESIDENT CONTRACTOR PREFERENCE		-
	VETERAN CONTRACTOR PREFERENCE		-
	LOCAL CONTRACTOR PREFERENCE		-
	AMOUNT OF PREFERENCE (MAX 10%)		-
BID LOT TOTAL WITH APPLICABLE PREFERENCE		-	

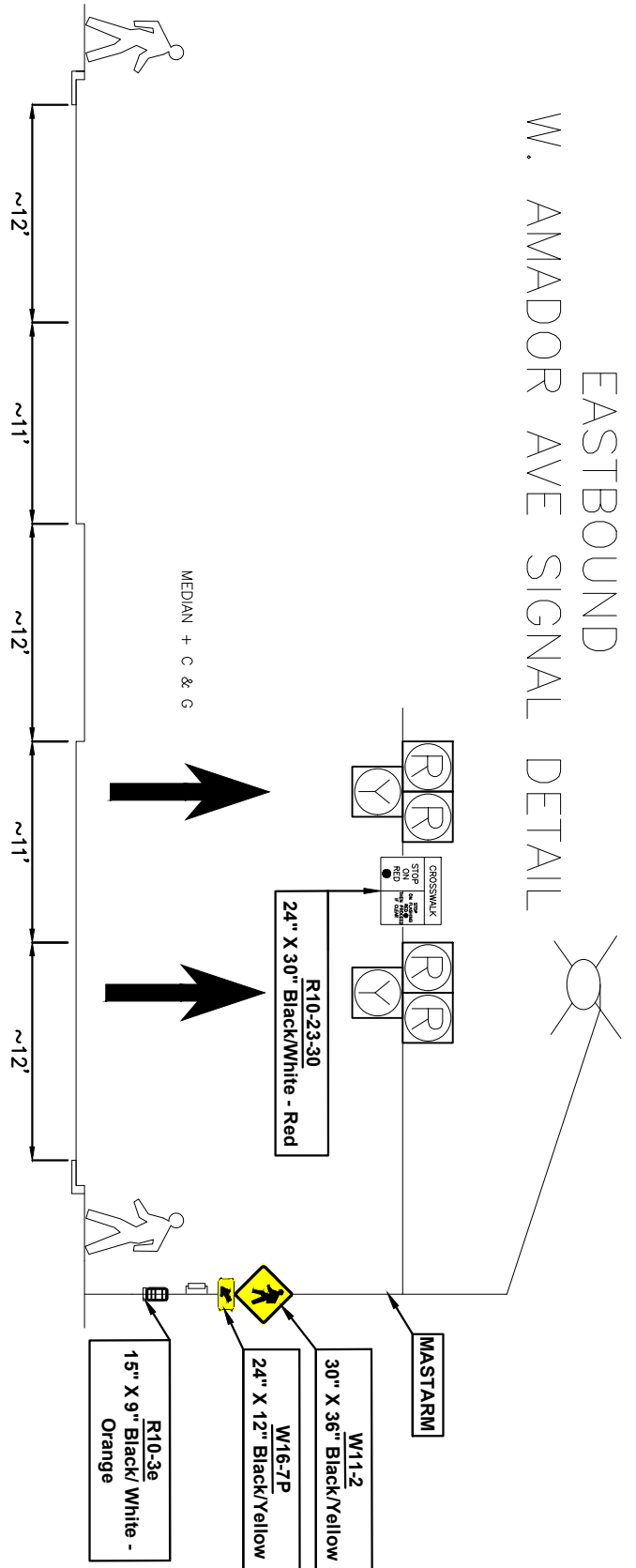
		ENGINEER'S ESTIMATE	
BASE BID		\$759,202.77	
CONTINGENCY ON ROADWAY (5%)		\$37,960.14	
CONTINGENCY ON UTILITIES (10%)		\$184.68	
NMGRT (8.3900%)		\$66,897.46	
TOTAL PROJECT COST + CONTINGENCY + NMGRT		\$864,245.05	

CONSULTANT DESIGN PROPOSAL FEE	\$100,525.00
CONSULTANT 10% CONTINGENCY	\$10,052.50
CONSULTANT NMGRT (8.3900%)	\$9,277.45
CONSULTANT TOTAL (DESIGN PROPOSAL FEE + 10% CONTINGENCY + NMGRT 8.3900%)	\$119,854.95

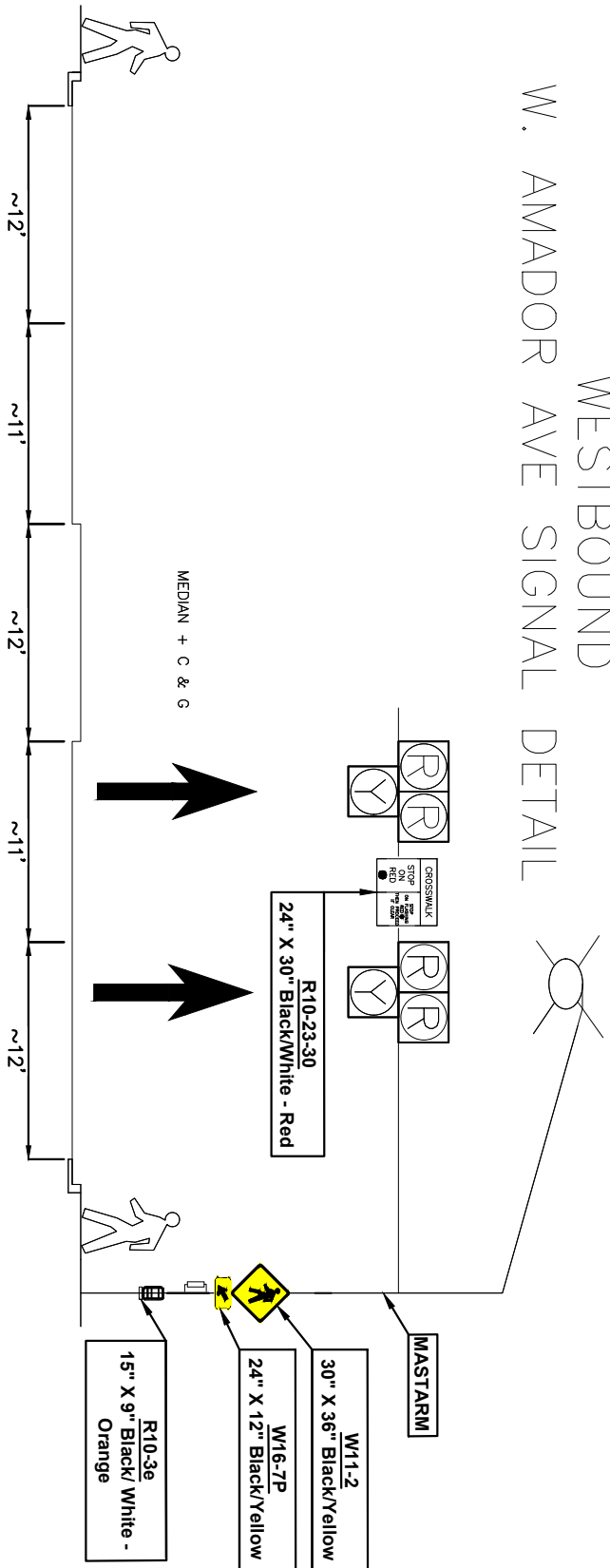
PROJECT TOTAL (BASE BID + CONSULTANT + CONTINGENCY + NMGRT)	\$984,100.00
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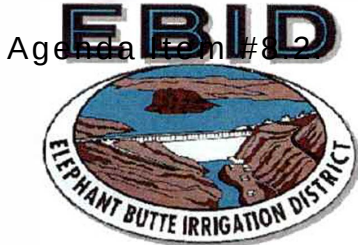
-PROJECT LIMITS





WESTBOUND
W. AMADOR AVE SIGNAL DETAIL





Elephant Butte Irrigation District
530 South Melendres Street
Las Cruces, NM 88005
575-526-6671

RIGHT OF USE LICENSE

Special Use X Limited Use

Engineering Job Number: 2024-017

License Number: 2024-L-006

Exhibits Attached: "A", "B"

(Place License Number on all exhibits)

Term

From FEBRUARY 14, 2024

To FEBRUARY 14, 2034

Month Day Year

Licensee (Name and address)

CITY OF LAS CRUCES

P.O. BOX 20000

LAS CRUCES, NM 88004

Purpose (Specify use requested: what, quantities, dimensions, etc.)

TO CONSTRUCT, OPERATE, AND MAINTAIN A PIPED PORTION AND NEW CULVERT CROSSING THE ARMIJO LATERAL FROM APPROXIMATE STATIONS 97+44 TO 109+00 AS SHOWN IN EXHIBITS "A" AND "B" ATTACHED HERETO AND MADE A PART HEREOF.

Description of Premises Fee x Easement (Specify legal description of land and major features such as reservoir, canal, etc.)

LOCATED SE $\frac{1}{4}$ OF SW $\frac{1}{4}$ OF SE $\frac{1}{4}$ OF SECTION 13, TOWNSHIP 23 SOUTH, RANGE 1 EAST, RECORDED AND DOCUMENTED UNDER QUITCLAIM DEED, RECORDED IN DONA ANA COUNTY, NEW MEXICO, AS SHOWN IN EXHIBIT "A" AND "B" ATTACHED HERETO AND MADE A PART HEREOF.

Special Conditions (Where the property that is the subject of this License is held by the District other than as a fee simple estate, the Licensee shall be solely responsible for ascertaining whether the installation will encroach upon property belonging to entities or persons other than the District and for obtaining any additional permission or licenses that may be required from property owners other than the District. The Licensee shall obtain the requisite permission prior to the use of or encroachment upon the property.)

- NO CONSTRUCTION ALLOWED DURING IRRIGATION SEASON
- LICENSEE AND/OR ITS AGENT TO COORDINATE WITH EBID PRIOR TO START OF CONSTRUCTION PER GENERAL CONDITIONS
- PERMITTEE MUST KEEP THE PERMITTED AREA TIDY AND FREE OF ANY EQUIPMENT, VEHICLES, OR ANY OTHER ENCROACHMENTS
- REFERENCE EBID 2000-L-094

The Licensee has read and reviewed the language contained on the reverse side of the license application, and hereby accepts this License subject to the terms and conditions expressed or implied herein. The Licensee also understands the rules and regulations of the Elephant Butte Irrigation District and agrees to abide by same during the term of this License.

Sign name(s) as written in License. For partnerships, a general partner's signature is required. For corporations, an officer or other individual with proper authority evidenced by a corporate resolution granting such authority is required to sign. For a limited liability company, a member, manager, officer or other individual with proper authority evidenced by a company resolution granting such authority is required to sign. Any deviation from the required signatories must be approved by EBID.

ASSIGN/MANAGING AGENCY

LICENSEE

AGENCY ELEPHANT BUTTE IRRIGATION DISTRICT

SIGNATURE

TITLE TREASURER-MEMBER

ATTEST

DATE

SIGNATURE

TITLE PUBLIC WORKS DIRECTOR

ATTEST

DATE

2/26/2024

****LICENSE IS NOT VALID UNLESS ALL FEES ARE PAID AND SIGNED BY BOTH THE EBID AND THE LICENSEE****

DATE: FEBRUARY 14, 2024

Approved by EBID Board of Directors

SIGNATURE/DATE:

Approved by EBID Engineer

Agenda Item #8.2 - Elephant Butte Irrigation District (EBID): The Elephant Butte Irrigation District (hereinafter Licensors) operates and maintains the New Mexico portion of the Rio Grande Project. It has fee simple and easement rights over canals, ditches and other rights-of-way within the District boundaries.

SECTION 2. Assignment and Binding Nature: Licensee shall not assign this license, in whole or in part, without Licensors' prior written consent, and absent such consent, any attempted assignment shall be void. Licensee shall make all requests for Licensors' consent to an assignment, modification, or amendment of the license in writing and shall accompany each request with an Administrative fee of \$50.00 Plus Applicable Taxes. Such service charge shall be the property of Licensors and not refundable to Licensee. Consent to assign to Licensee's subsidiary, parent, successor or affiliated entity will not be unreasonably withheld.

SECTION 3. Termination of the License:

3.1 Either party may terminate this license with or without cause upon not less than thirty (30) days written notice, provided that the Licensee shall be given thirty days after written notice to cure the circumstances giving rise to termination for cause. Fees will only be reimbursed on a prorated basis if EBID terminates the license without cause. Fees shall not be reimbursed under any other situation unless determined otherwise by EBID Board on a case-by-case basis.

3.2 If Licensee fails to comply with the conditions set forth herein, or if either party terminates this license, Licensee shall remove at its own cost, within thirty (30) calendar days after written notice from Licensors, any materials, improvements or facilities placed on Licensed Property by Licensee, its directors, officers, employees, or agents. If Licensee fails to remove any of the materials, improvements, or facilities within the thirty (30) day period, Licensors at its election, (i) with or without giving notice to Licensee, may remove and store the materials, improvements or facilities or (ii) give written notice to Licensee that Licensors will retain the materials, improvements or facilities. Upon Licensors' giving said written notice to Licensee that Licensors will retain the materials, improvements, or facilities, Licensee's right, title and interest in the materials, improvements, or facilities immediately shall vest in Licensors.

3.3 If Licensors removes any materials, improvements or facilities pursuant to Section 3.2, Licensee shall reimburse Licensors for the costs of such removal or storage (as conclusively determined by Licensors) within ten (10) calendar days after Licensors presents Licensee a statement of such costs. Licensee hereby releases Licensors from any and all damages resulting to Licensee from such removal or storage. The provisions of this Section shall survive termination of this license.

3.4 If Licensee's right, title and interest in any of the materials, improvements or facilities vest in Licensors pursuant to Section 3.2, then Licensee shall execute, acknowledge and deliver to Licensors an instrument, acceptable to Licensors, transferring to Licensors all Licensee's right, title and interest in the materials, improvements or facilities. The provisions of this Section shall survive termination of this license.

SECTION 4. Maintenance of Licensed Property and Interface with Licensors' Use of Licensed Property:

4.1 Licensee, at its own expense, shall maintain the Licensed Property and all Licensee's materials, improvements and facilities thereon in good, sanitary and safe condition as conclusively determined by Licensors. Such maintenance shall involve but not be limited to, (a) repair and upkeep of the structure(s); (b) the removal of deposited sediment, trash, and other debris from within and adjacent to the structure(s); (c) control of vectors and other pests associated with the structure(s); and (d) repair of damages to the affected facilities of the Rio Grande Project as determined by EBID. Such maintenance shall be conducted by the Licensee annually or on request by EBID between the end of each irrigation season and December 31 of the same year, or at other times upon written notification by EBID. Such maintenance shall not interfere in any manner whatsoever with the construction, operation, and maintenance of any part of the Rio Grande Project. EBID shall be notified at least forty-eight (48) hours in advance of any planned maintenance, unless emergency conditions prevent such notification, and then notification will be given as soon as possible. Neither Licensee nor its agents shall interfere with the use of the Licensed Property by Licensors, or the interest of any other individual or entity in the Licensed Property.

4.2 If Licensee defaults in the performance of any provision of Section 4.1, as conclusively determined by Licensors, and Licensors gives notice of the default, Licensee shall correct such default to the satisfaction of Licensors within the required period of time set forth in the notice (Correction Period). If Licensee fails to correct the default within the Correction Period, Licensors may take any action determined by Licensors to be necessary to correct such default, including without limitation making any repair or modification to or removing any such materials, improvements or facilities. Licensee shall reimburse Licensors for the costs of correcting such default, as conclusively determined by Licensors, within ten (10) calendar days after Licensors presents Licensee a statement of such costs. Licensee hereby releases Licensors from all damages resulting to Licensee from correcting such default, so long as Licensee has complied with this provision, including without limitation those damages arising from all repairs or modifications to or removal of any materials, improvements, or facilities on the Licensed Property.

SECTION 5. Nonexclusive Rights: This license is nonexclusive and nothing herein shall prevent Licensors from accessing or using the Licensed Property or prohibit Licensors from Licensing another entity to access or use the Licensed Property. Licensors shall not be liable to Licensee for any damage to public or private property or installations located upon the Licensed Property. Nothing in this license shall be construed to deny or lessen the powers and privileges granted Licensors by the laws of the State of New Mexico.

SECTION 6. Existing Easements and Licenses: This license is subject to all existing easements, licenses and matters of record.

SECTION 7. For "Individual" Licenses Only - Indemnification: "Individual" Licenses are defined to be all those Licenses issued to Licensees other than Governmental Entities. Non-Governmental entity Licensee (Indemnitor), its successors and assigns, shall indemnify and hold harmless Licensors (Indemnitee), and the directors, officers, employees, agents, successors and assigns thereof, against and from any claim, demand, lawsuit or action of any kind for damages or loss; whether directly or indirectly arising out of (a) acts or omissions of Licensee, its agents, officers, directors, or employees, (b) Licensee's use or occupancy of the Licensed Property for the purposes contemplated by this License, including but not limited to claims by third parties who are invited or Licensed onto the Licensed Property, either expressly or implied, by Licensee or by the nature of Licensee's development or other use pursuant to this License, or (c) Licensee's failure to comply with or fulfill its obligations established by this license or by law, and whether such damage or loss is to person or property. Such obligation to indemnify shall extend to and encompass all costs incurred by Licensors in defending against subject claims, demands, lawsuits, or actions, including though not limited to attorney, witness and expert witness fees, and any other litigation related expenses. Licensee shall have no obligation to indemnify Licensors against liability directly attributable to the negligence or willful actions of the Licensors, its directors, officers, employees, agents, successors or assigns. The provisions of this section shall survive termination of this license. Regardless of this Paragraph nothing in this license shall be construed as a waiver of immunity, defenses, or limitations of liability provided to EBID by the New Mexico Tort Claims Act or other applicable law.

For "Government" Licenses Only - Tort Claims Act: By entering into this Agreement, the District and its "public employees" as defined in the New Mexico Tort Claims Act, and the Licensee and its "public employees" as defined in the New Mexico Tort Claims Act, do not waive sovereign immunity, do not waive any defense(s) and/or do not waive any limitation(s) of liability pursuant to law. No provision in this Agreement modifies and/or waives any provision of the New Mexico Tort Claims Act. However, within the limitations above stated, each party shall be responsible for their own negligent acts. This Agreement is not intended by any of its provisions to create in the public, or any member thereof, a third-party beneficiary or to authorize anyone not a party to this Agreement to maintain a suit(s) for wrongful death(s), bodily and/or personal injury(ies) to person(s), damage(s) to property(ies), and/or any other claim(s) whatsoever pursuant to the provisions of this Agreement.

SECTION 8. Insurance: Without limiting any liabilities or any other obligations or duties of Licensee, EBID at its option

may require insurance and proof of insurance as a condition to this License. If the insurance is required, the Licensee will be notified by letter, which letter shall specify the amount and type of insurance required by EBID.

SECTION 9. Construction:

9.1 Prior to making any installations on the Licensed Property, Licensee shall submit to Licensors for its approval a detailed plan showing the location of any such installations, and pay Licensors all review and inspection fees required by Licensors. All construction on the Licensed Property shall be performed in accordance with specifications approved by Licensors. At least ten (10) days prior to the beginning of any construction on the Licensed Property, Licensee shall provide Licensors notice of the date that construction will begin and a schedule listing all construction activities and the dates when such construction activities will be performed. Licensee shall give Licensors written notice of all changes in the schedule and delays in construction immediately upon it being reasonably foreseeable that such change or delay will occur.

9.2 Licensee shall contact Licensors a minimum of 72 hours in advance of start of construction to obtain a construction clearance. Phone Number: (575) 526-6671. NOTE: A CONSTRUCTION CLEARANCE DOES NOT ASSURE THAT THE CANALS, LATERALS OR DRAINS WILL BE WITHOUT WATER.

9.3 Licensee's materials, facilities, improvements, and appurtenances constructed, installed, operated and maintained on the Licensed Property shall not interfere with Licensors' use of Licensors' existing and/or any future irrigation facilities on or adjacent to the Licensed Property.

9.4 Licensors may regulate the scheduling of construction, if any, located on the Licensed Property relating to irrigation operation, traffic control, backfilling, compacting, or paving and locating or relocating the materials, facilities, improvements or appurtenances.

9.5 If relocation of Licensee's materials, facilities, improvements or appurtenances is necessitated by Licensors' use of existing facilities or the construction of improvements by or on behalf of Licensors, Licensee shall bear the entire cost of relocating said materials, facilities, improvements and appurtenances.

9.6 Licensors shall not exercise its right to require relocation of Licensee's facilities in an unreasonable or arbitrary manner.

SECTION 10. License Statutes and Codes: Licensee shall comply with the applicable requirements of all statutes, acts, ordinances, regulations, codes, and standards of legally constituted authorities with jurisdiction, including continuous compliance with all Board of Director Policies in place governing the use of EBID property. Licensee shall obtain or cause to be obtained at its expense, all Licenses, approvals and authorizations required by Licensee's actions pursuant to this license making effect. The provisions of this Section shall survive termination of this license.

SECTION 11. Licensors' Right to Inspect:

11.1 Licensors may enter any part of the Licensed Property at all reasonable times to make an inspection thereof. During any construction by Licensee, Licensors may inspect all trenching, backfilling and other related items and require conformance with all requirements and specifications established by Licensors.

11.2 Licensee shall release Licensors for all damages arising out of any delay, whether reasonable or unreasonable, or foreseeable or unforeseeable, by Licensors in Licensing or inspecting any work on the Licensed Premises. The provisions of this section shall survive termination of this license.

SECTION 12. Service of Notice: All notices and demands required or Licensed by this license shall be in writing and shall be deemed to have been given properly when (i) sent by certified mail (postage fully prepaid) to the respective address as furnished by either party to the other pursuant to this section; (ii) delivered personally to the parties hereto.

SECTION 13. Administrative and Land Use Fees: Licensee shall pay all fees, including administrative costs in excess of the initial \$300.00 deposit already paid at the time of application for the preparation of the right-of-use document and land use fees pursuant to EBID Board Policy regarding Right of Use of EBID facilities. All costs will be invoiced either at the time of issuance of the License or at a later date as the same shall become known and due. Failure to pay within 30 days of such invoice will result in termination of the License.

SECTION 14. Waiver: No waiver by either party of any breach of any of the covenants or conditions of this license which are to be performed by the other party shall be construed as a waiver of any succeeding breach of the same or any other covenant or condition. There shall be no waiver by implication, all formal waivers must be approved in writing by the waiving party.

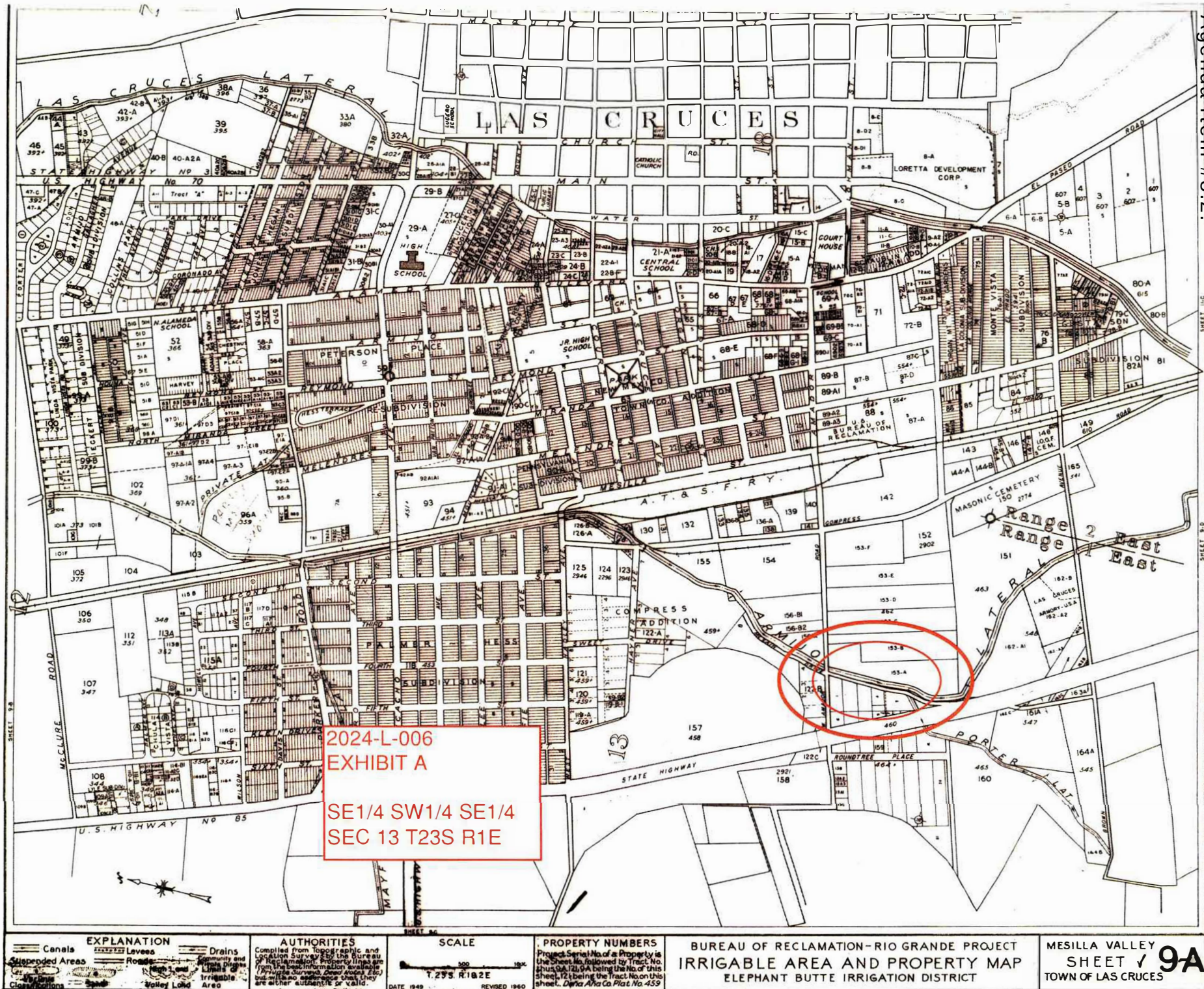
SECTION 15. Attorneys' Fees upon Default: If Licensee defaults in the timely performance of its obligations, under this license, the Licensors shall be entitled to recover all reasonable expenses and attorney's fees incurred by Licensors in enforcing its rights under the license including pre-suit fees and expenses and court costs, including expert witness fees and the like, as determined by a Court in any suit or proceeding. The foregoing shall not in any way limit or restrict any right or remedy at law or equity which would otherwise be available to such party in default.

SECTION 16. Force Majeure: If either party is rendered unable, wholly or in part, by force majeure to carry out its obligations under this License, other than the obligation of Licensee to make payments of amounts due hereunder, then the obligations of both Licensee and Licensors, so far as they are affected by such force majeure, shall be suspended during the continuance of any inability so caused, but for no longer period, and such cause shall so far as possible be remedied within a reasonable time. The term "force majeure" as employed in this license shall mean acts of God, strikes, lockouts, or other industrial disturbances, acts of public enemies, wars, blockades, insurrections, riots, epidemics, landslides, lightning, earthquakes, fires, storms, floods, washouts, interruptions by government not due to the fault of the parties, civil disturbances, explosions, or unforeseeable action or nonaction by governmental bodies in approving the applications for approvals or Licenses or any material change in circumstances arising out of legislation, regulation or litigation. Nothing in this section shall require Licensors to settle a strike.

SECTION 17. Entire Agreement; Changes After Execution: This License, including its specified addenda and exhibits, if any, constitutes the entire agreement between the parties, and any amendment hereto must be in writing, and signed by both parties.

SECTION 18. Water Damage: Licensors shall not be liable for any loss sustained by Licensee, its officers, employees, agents, assigns or invitees on the Licensed Property because of water damage from any sources whatsoever, including but not limited to, flood, drainage, or run-off, irrespective of any prior knowledge by Licensors of the possibility of such flood, drainage, or run-off, or any act, omission or negligence of Licensors, members of its governing body, directors, officers, employees, agents or assigns, arising from operation or maintenance of any Rio Grande Project dam, canal, drain or other works.

SECTION 19. Expiration: Construction authorized by the license must be initiated no later than two years after final approval by the EBID Board of Directors. Failure to comply with the two-year time limit invalidates the license. All fees paid shall be forfeited.





2023-L-006
EXHIBIT B

0 125 250 500 750 1,000 Feet

TO CONSTRUCT, OPERATE, AND MAINTAIN A PIPED PORTION
AND NEW CULVERT CROSSING THE ARMIJO LATERAL FROM
APPROXIMATE STATIONS 97+44 TO 109+00





Elephant Butte Irrigation District
530 South Melendres St, Las Cruces, NM, 88005
(575) 526-6671
<http://www.ebid-nm.org>

City Of Las Cruces
680 N Motel Blvd
Las Cruces, NM, 88007

Customer Id:	1543	Receipt #	92095
Payment Date:	2/27/2024	Payment Method:	Check # 208777
Payment Total:	\$324.19	Paid By:	City Of Las Cruces

<u>Date</u>	<u>Payment Applied To</u>	<u>Description</u>	<u>Amount</u>
02/27/2024	Invoice #14612	Administrative and Permit Application Fee	\$324.19
02/27/2024		2024-L-006	
		Sales Tax	
		Item Total	\$324.19

2024-417



City Council Action and Executive Summary

Type of Action:
☒ Resolution
☐ Ordinance
☐ TIDD Resolution

District:	☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ 6 ☒ N/A
1st Reading:	Adopted: March 2, 2026
Drafter:	Alysha Zamora Morales Department: Financial Services
Title:	A RESOLUTION AUTHORIZING AN AMENDMENT ADDING \$10,000 TO THE CONTRACT FOR FILM ECONOMIC DEVELOPMENT SERVICES WITH FILM LAS CRUCES, TO AMEND THE SPENDING LIMIT FROM \$95,000 TO \$105,000 FOR THE FINAL YEAR OF THE CONTRACT, SUBJECT TO APPROVED BUDGET APPROPRIATIONS (PROCUREMENT NO. 23-24-098).

TYPE OF ACTION: ☒ Administrative ☐ Legislative ☐ Quasi-Judicial

PURPOSE(S) OF ACTION:
To approve a contract amendment.

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:
Currently, Film Las Cruces is the only firm dedicated to the development and growth of the film industry specific to Las Cruces and the surrounding area. For the past ten (10) years, Film Las Cruces has cultivated and sustained relationships with an array of film industry firms and personnel, and that has been a contributing factor in the attraction of film production to Las Cruces. By performing promotion, film permitting, workforce development, local vendor support, and marketing services to the City of Las Cruces, Film Las Cruces has created opportunities that have lead to film and media production in the Las Cruces area that has provided employment for local residents, generated local revenue, bolstered local business, and increased use of otherwise unused and underutilized facilities.

The film industry has generated considerable spending in the state. It has created direct and indirect jobs related to the industry such as actors, directors, set design, catering, transportation, construction, and hotel usage. New Mexico offers a competitive film production incentive program, and additional incentives have been implemented that can be capitalized upon by filming in Las Cruces. To attract and increase film production and investment in Las Cruces, the City requires film economic development services.

On April 25, 2024, in accordance with LCMC 24-7, the Purchasing Manager approved a Sole Source Determination with Film Las Cruces in relation to Film Economic Development Services. Contract no. 23-24-098 was executed on June 27, 2024 for a term of two (2) years through June 30, 2026, in an amount not to exceed \$95,000 plus applicable taxes annually, subject to approved budget appropriations. Economic Development is requesting authorization to increase the spending limit of the contract for the final year of the agreement, adding \$10,000 for a new amount not to exceed \$105,000 plus applicable taxes annually, subject to approved budget appropriations. These funds may be used to support a marketing and promotional campaign, including advertising with MovieMaker Magazine in an amount not to exceed \$8,000 and participation by Film Las Cruces at the American Film Market in Los Angeles in an amount not to exceed \$2,000.

Agenda Item #8.3.

SUPPORT INFORMATION:

[Exhibit "A" 24-25-098 Amendment No.1](#)

[Attachment "A" 23-24-098 PSA](#)

PLAN(S):

Elevate Las Cruces

COMMITTEE/BOARD REVIEW:

None

DOES THIS AMEND THE BUDGET?:

☒ Yes

☐ No

BUDGET / FISCAL IMPACT:

BUDGETED AMOUNT: 105,000

AVAILABLE AMOUNT: 10,000

EXPENDITURE AMOUNT:
105,000

Funding Source(s):

10247001-790220-10215

Does this action amend the Capital Improvement Plan (CIP)?

☐ Yes

☒ No

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will approve the Resolution authorizing the amendment to contract 23-24-098, to an amount not to exceed \$105,000 plus applicable taxes annually for the final year of the agreement, subject to approved budget appropriations..
2. Vote "No"; this will deny the Resolution, which could negatively affect City operations, and City Council will need to provide staff with alternative direction.
3. Vote to "Amend"; this will modify the Resolution based on City Council direction to staff.
4. Vote to "Table"; this will delay an amendment to the contract amount, which could negatively impact City operations.

RESOLUTION 26-109

A RESOLUTION AUTHORIZING AN AMENDMENT ADDING \$10,000 TO THE CONTRACT FOR FILM ECONOMIC DEVELOPMENT SERVICES WITH FILM LAS CRUCES, TO AMEND THE SPENDING LIMIT FROM \$95,000 TO \$105,000 FOR THE FINAL YEAR OF THE CONTRACT, SUBJECT TO APPROVED BUDGET APPROPRIATIONS (PROCUREMENT NO. 23-24-098).

The City Council is informed that

WHEREAS, Film Las Cruces is the only organization dedicated to the development and growth of the film industry specific to Las Cruces and the surrounding area; and

WHEREAS, for the past ten (10) years, Film Las Cruces has cultivated and sustained relationships with film industry firms and personnel, contributing to the attraction of film production to Las Cruces; and

WHEREAS, Film Las Cruces provides promotion, film permitting, workforce development, local vendor support, and marketing services to the City of Las Cruces, creating opportunities that have led to film and media production in the area, resulting in local employment, revenue generation, business growth, and utilization of otherwise unused facilities; and

WHEREAS, the film industry has generated considerable spending in New Mexico, creating direct and indirect jobs such as actors, directors, set designers, caterers, transportation providers, construction workers, and hotel staff; and

WHEREAS, New Mexico offers competitive film production incentives, and additional incentives can be leveraged by filming in Las Cruces; and

WHEREAS, on April 25, 2024, in accordance with LCMC 24-7, the Purchasing Manager approved a Sole Source Determination with Film Las Cruces for Film Economic Development Services, and Contract No. 23-24-098 was executed on June 27, 2024, for a two-year term through June 30, 2026, in an amount not to exceed \$95,000 plus applicable taxes annually, subject to approved budget appropriations; and

WHEREAS, Economic Development requests authorization to increase the spending limit of the contract for the final year of the agreement by \$10,000, for a new annual amount not to exceed \$105,000 plus applicable taxes.

NOW, THEREFORE, Be it Resolved by the Governing Body of the City of Las Cruces:

(I)

THAT the Resolution authorizing the amendment to Professional Service Agreement No. 23-24-098 for film economic development services with Film Las Cruces, of Las Cruces, New Mexico to an amount not to exceed \$105,000 plus applicable taxes as outlined in Exhibit "A", attached hereto and made part of this Resolution, is hereby approved.

(II)

THAT City staff is hereby authorized to do all deeds as necessary in the accomplishment of the herein above.

DONE AND APPROVED this day of

APPROVED

ATTEST:

Moved by:

Seconded by:

AYES

NAYS



CITY OF LAS CRUCES

AMENDMENT NO. 1

23-24-098 FILM ECONOMIC DEVELOPMENT SERVICES

This amendment, made this _____ day of _____, 2026 by and between the CITY OF LAS CRUCES and Film Las Cruces of 221 W. Griggs Ave. Las Cruces, NM 88005.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions of their original contract dated June 27, 2024, the parties hereby agree as set forth below:

The following provisions are added:

1. Section 4 COMPENSATION is modified to an amount not to exceed \$105,000, plus applicable taxes, for the final year of the agreement ending June 30, 2026.
2. The scope of work is modified to include the marketing allocation of \$10,000 for the fiscal year ending June 30, 2026. These funds may be used to support a marketing and promotional campaign, including advertising with MovieMaker Magazine in an amount not to exceed \$8,000 and participation by Film Las Cruces at the American Film Market in Los Angeles in an amount not to exceed \$2,000. In no event shall the total amount billed to the City for this marketing allocation exceed \$10,000.

Subject to the modifications set forth in this amendment, the above referenced original agreement dated June 27, 2024, between the parties is hereby ratified and confirmed.

IN WITNESS WHEREOF, the parties, through their authorized representatives, have affixed the signatures below.

FILM LAS CRUCES

CITY OF LAS CRUCES

BY: _____

Name
Title

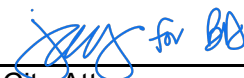
BY: _____

Alicia Hernandez
Purchasing Manager

Date

Date

APPROVED AS TO FORM

 12/30/2025

City Attorney



CITY OF LAS CRUCES

PROFESSIONAL SERVICES AGREEMENT

23-24-098

Film Econ

Dev Svcs

THIS AGREEMENT, made and entered into on this 27th day of June, 2024 by and between the City of Las Cruces, New Mexico, hereinafter called "CITY" and Film Las Cruces, of 221 W. Griggs Ave. Las Cruces, NM 88005, hereinafter called "CONTRACTOR".

1. PROJECT DESCRIPTION

Film Economic Development Services

2. SCOPE OF SERVICES

In a satisfactory and proper manner, the CONTRACTOR shall perform SERVICES as set forth in Exhibit A, attached hereto and made a part of this Agreement.

3. APPROPRIATIONS

The terms of this Agreement are contingent on sufficient appropriations and authorization being made by the City Council for the performance of this Agreement. If sufficient appropriations and authorizations are not made by the City Council, this Agreement shall terminate upon written notice given by the CITY to CONTRACTOR. The CITY'S decision as to whether sufficient appropriations and authorizations exist shall be accepted by CONTRACTOR and shall be final.

4. COMPENSATION

The CITY shall compensate CONTRACTOR for the performance of SERVICES under this Agreement an amount not to exceed \$95,000.00 annually, plus applicable taxes, as set forth in Exhibit B, attached hereto and made a part of this Agreement. CONTRACTOR shall perform the SERVICES upon receipt of a purchase order or written Notice to Proceed from the CITY. The CITY cannot authorize costs to be incurred prior to such written Notice to Proceed. CONTRACTOR shall submit invoices monthly. CITY shall pay invoices Net 30 days upon receipt of undisputed invoice.

CONTRACTOR is responsible for payment of State of New Mexico Gross Receipts Tax levied on the amounts payable under this Agreement. CONTRACTOR agrees to comply with all federal and state tax payments and report all items of gross receipts as income from the operations of its business.

5. DEVOTION OF ADEQUATE TIME

CONTRACTOR will devote the necessary hours each week to the performance of projects that required by the CITY and it will serve the CITY diligently and faithfully, and according to its best ability in all respects and will promote the best interests of the CITY.

6. TERM AND SCHEDULE

This Agreement shall become effective on July 1, 2024 for a term through June 30, 2026.

CONTRACTOR shall perform the SERVICES in accordance with the time set forth as agreed upon by the CITY and CONTRACTOR.

7. EXTENSIONS, CHANGES, AND AMENDMENTS

This Agreement shall not be extended, changed, or amended except by instrument in writing executed by the parties. The CITY shall not be liable for payment of any extra services nor shall CONTRACTOR be obligated to perform any extra services except upon such written agreement. Such written approval shall indicate the date said extension, change, or amendment is effective and shall be signed by the parties to this Agreement. In the event that the parties cannot reach agreement as to a particular change, the issue shall be resolved pursuant to Article 21.

8. CHANGES AND EXTRA SERVICES BY THE CITY

The CITY may make changes within the general scope of the SERVICES plus may also request CONTRACTOR to perform other extra services not incorporated within the Services set forth in this Agreement. If the CONTRACTOR is of the opinion that such change causes an increase or decrease in the cost and/or the time required for performing the changes or other services required by the City, CONTRACTOR shall so notify the CITY of that fact within five (5) business work days from the date of receipt of change by the CITY. The CITY shall provide written response to the CONTRACTOR within five (5) business work days from the date of receipt of CONTRACTOR'S written notification.

9. CHANGES AND EXTRA SERVICES BY THE CONTRACTOR

In the event a condition is identified by the CONTRACTOR which, in the opinion of the CONTRACTOR, changes the services, costs, and/or time required for performance under this Agreement, the CONTRACTOR shall provide written notification to the CITY within five (5) business work days of such identification. The CITY shall respond in writing to such notification within five (5) business work days from the date of receipt of CONTRACTOR'S notification.

10. DELAYS

In the event that performance of SERVICES is delayed by causes beyond reasonable control of CONTRACTOR, and without the fault or negligence of CONTRACTOR, the time and total compensation for the performance of the SERVICES may be equitably adjusted by written agreement to reflect the extent of such delay. CONTRACTOR shall provide the CITY with written notice of delay pursuant to Article 9 including therein a description of the delay and the steps contemplated or actually taken by CONTRACTOR to mitigate the effect of such delay. The CITY will make the final determination as to reasonableness of delays.

11. TERMINATION

This Agreement may be terminated by either party hereto upon fifteen (15) calendar days written notice in the event of substantial failure by the other party to perform in accordance with the terms of this Agreement through no fault of the terminating party. This Agreement may also be terminated by the CITY for its convenience or because the

PROJECT has been permanently abandoned, but only upon fifteen (15) calendar days written notice to CONTRACTOR.

In the event of termination, CONTRACTOR shall be compensated for all services performed and costs incurred up to the effective date of termination for which CONTRACTOR has not been previously compensated.

Upon receipt of notice of termination from the CITY, CONTRACTOR shall discontinue the SERVICES unless otherwise directed and upon final payment from the CITY deliver to the CITY the required number of copies of all data, drawings, reports, estimates, summaries, and such other information and materials as may have been accumulated by CONTRACTOR in the performance of this Agreement, whether completed or in process.

12. RECORDS AND AUDITS

CONTRACTOR will maintain records indicating dates, length of time, and services rendered. The CITY has the right to audit billings both before and after payment, and contest any billing or portion thereof. Payment under this Agreement does not foreclose the CITY'S right to recover excessive or illegal payments. CONTRACTOR will retain records for five (5) years after the completion of the project.

13. DISCLOSURE AND OWNERSHIP OF DOCUMENTS, PRODUCTS, DESIGN, ELECTRONIC FILES

All technical data, electronic files, and other written and oral information not in the public domain or not previously known, and all information, electronic files, and data obtained, developed, or supplied by the CITY will be kept confidential and CONTRACTOR will not disclose to any other party, directly or indirectly, without the CITY'S prior written consent unless required by lawful order.

All technical data, electronic files, products developed, operational parameters, blueprints, and other information and work of the CONTRACTOR shall be the sole property of the CITY and shall be delivered to the CITY when requested and at the end of the Agreement.

14. INDEPENDENT CONTRACTOR

CONTRACTOR represents that it has, or will secure, at its own expense, all personnel required in performing the SERVICES under this Agreement. Such personnel shall not be employees of, nor have any contractual relationship with the CITY. CONTRACTOR, consistent with its status as an independent contractor, further agrees that its personnel will not hold themselves out as, nor claim to be officers or employees of the CITY by reason of this Agreement.

To the extent that CONTRACTOR employs any employees, CONTRACTOR shall be solely responsible for providing its own form of insurance for its employees and in no event shall CONTRACTOR'S employees be covered under any policy of the CITY.

CONTRACTOR'S retention hereunder is not exclusive. Subject to the terms and provisions of this Agreement: (i) CONTRACTOR is able, during the Term hereof, to

perform services for other parties; and (ii) CONTRACTOR may perform for its own account other professional services outside the scope of this Agreement.

CONTRACTOR is and shall be an Independent Contractor and shall be responsible for the management of its business affairs. In the performance of the work under this Agreement, CONTRACTOR will at all times be acting and performing as an Independent Contractor, as that term is understood for federal and state law purposes, and not as an employee of the CITY. Without limitation upon the foregoing, CONTRACTOR shall not accrue sick leave, jury duty pay, retirement, insurance, bonding, welfare benefits, or any other benefits, which may or may not be afforded employees of the CITY. CONTRACTOR will not be treated as an employee for purposes of: Workers' Compensation benefits; the Federal Unemployment Tax Act; Social Security; other payroll taxes, federal or any state income tax withholding; or the employee benefit provisions described in the Internal Revenue Code of 1986, as amended. Neither the CITY, nor its agents or representatives, shall have the right to control or direct the manner, details or means by which CONTRACTOR accomplishes and performs its services. Nevertheless, CONTRACTOR shall be bound to fulfill the duties and responsibilities contained in the Agreement.

15. NO JOINT VENTURE OR PARTNERSHIP

Nothing contained in this Agreement shall create any partnership, association, joint venture, fiduciary or agency relationship between CONTRACTOR and CITY. Except as otherwise specifically set forth herein, neither CONTRACTOR nor CITY shall be authorized or empowered to make any representation or commitment or to perform any act which shall be binding on the other unless expressly authorized or empowered in writing.

16. ASSIGNMENT

CONTRACTOR shall perform all the services under this Agreement and shall not assign any interest in this Agreement or transfer any interest in same or assign any claims for money due or to become due under this Agreement without the prior written consent of the CITY.

17. INSURANCE

CONTRACTOR shall obtain and maintain insurance at its own cost and expense during the life of this Agreement, and shall require Subcontractors, if any, to maintain during the life of his subcontract:

1. Professional Liability: \$1,000,000 per claim

Endorsements for additional insured coverage and waivers of subrogation must be provided as a condition of this Agreement and shall be noted on the certificate.

CONTRACTOR shall furnish the CITY with a certificate(s) of insurance showing CONTRACTOR and Subcontractors, if any, have complied with this Article. The CONTRACTOR shall provide insurance certificates before work is to start on the project

and shall provide the CITY thirty (30) days written notification of cancellation of such policies.

18. INDEMNITY AND LIMITATION

CONTRACTOR shall indemnify, defend, and hold harmless the CITY from and against any and all claims, suits, actions, judgments, demands, losses, costs, expenses, damages, and liability caused in whole or in part by, resulting in whole or in part from, or arising in whole or in part out of the negligent acts, errors, or omissions of CONTRACTOR, its officers, employees, agents, or representatives in the performance of SERVICES under this agreement.

19. APPLICABLE LAW

This Agreement and the rights and obligations of the parties shall be governed by and construed by the laws of the State of New Mexico applicable to Agreements between New Mexico parties made and performed in that state, without regard to conflicts of law principles. Venue shall be in the Third Judicial District, State of New Mexico.

CONTRACTOR shall abide and be governed by all applicable state law, CITY ordinances, and laws regarding the CONTRACTOR'S services or any work done pursuant to this Agreement, including anti-discrimination.

20. BREACH

In the event CONTRACTOR breaches any obligation contained in this Agreement, prior to instituting any action or dispute resolution procedure, the CITY shall give CONTRACTOR written notice of such breach. In the event CONTRACTOR fails to remedy the breach within five (5) working days of receiving such written notice, the CITY, at its sole discretion, without any obligation to do so and in addition to other remedies available under applicable law, may remedy CONTRACTOR'S breach and recover any and all costs and expenses in so doing from CONTRACTOR.

21. DISPUTE RESOLUTION

In the event that a dispute arises between CITY and CONTRACTOR under this Agreement or as a result of breach of this Agreement, the parties agree to act in good faith to attempt to resolve the dispute.

22. NOTIFICATION

All notices required or permitted under this Agreement shall be in writing and shall be deemed sufficiently served if served by Registered Mail addressed as follows:

TO CITY: City of Las Cruces
 PO Box 20000
 Las Cruces, NM 88004
 ATTENTION: Cruz Ramos

With Copies to: City Attorney
 Purchasing Manager

TO CONTRACTOR: Film Las Cruces
 221 W. Griggs Ave.
 Las Cruces, NM 88005
 ATTENTION: Jeff Steinborn

23. SCOPE OF AGREEMENT

This Agreement incorporates all of the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof and that all such covenants, agreements, and understandings have been merged into this written agreement. No prior agreement or understanding verbal or otherwise of the parties or their agents shall be valid or enforceable unless embodied in this agreement.

24. SEVERABILITY

The parties agree that each provision of this Agreement is severable and the invalidity or unenforceability of any one or more of the provisions of this Agreement shall not affect the validity or enforceability of any other provision of this Agreement, and this Agreement shall be construed in all respects as if such invalid or unenforceable provisions were omitted.

25. CONFLICT OF INTEREST

CONTRACTOR represents and warrants that CONTRACTOR has no business, professional, personal, or other interest, including, but not limited to, the representation of other clients, that would conflict in any manner or degree with the performance of its obligations under this Agreement. If any such actual or potential conflict of interest arises under this Agreement, CONTRACTOR shall immediately inform the CITY in writing of such conflict. If, in the reasonable judgement of the CITY, such conflict poses a conflict to and with the performance of CONTRACTOR'S obligations under this Agreement, or is otherwise a violation of the CITY'S current policy or ordinances, then the CITY may terminate the Agreement immediately upon written notice to CONTRACTOR; such termination of the Agreement shall be effective upon the receipt of such notice by CONTRACTOR.

(SIGNATURE BLOCK FOLLOWS ON NEXT PAGE)

23-24-098
Film Econ
Dev Svcs

FILM LAS CRUCES

BY: Jeff Steinborn
Jeff Steinborn
President of the Board

6/26/2024

Date

CITY OF LAS CRUCES

BY: Alicia Hernandez
Alicia Hernandez
Purchasing Manager

6/27/2024

Date

APPROVED AS TO FORM
[Signature] 5/10/24
City Attorney

EXHIBIT A

SERVICES

OBJECTIVE: By performing promotion, film permitting, workforce development, local vendor support, and marketing services to the City of Las Cruces (“the City”), Film Las Cruces (“FLC”) will create opportunities that will lead to film and media production in the Las Cruces area that will provide employment (temporary, full time, and contract) for local residents, generate local revenue, bolster local business, and increase use of otherwise unused and underutilized facilities.

I. DELIVERABLES/OUTPUTS

a. Develop, execute, and implement a Promotional Program.

- i. The Promotional Program will promote and brand Las Cruces for film and media production. FLC will work with the City’s Economic Development Department. Recruitment efforts will focus on film and digital media. FLC will work collaboratively and in a coordinated manner with the City towards the recruitment of all film and digital media, such as short-term projects, a long-term production company, or permanent infrastructure with, as appropriate, the involvement of other regional entities equipped with unique expertise and experience that would further the advancement of major projects as they emerge.
- ii. FLC shall proactively request data from film and media productions projects completed that include, at least in part, areas within the city limits. FLC shall provide available data to include the dates, locations, service provider list, and crew list.
- iii. Physical and digital marketing materials
- iv. Social, web, and email marketing
- v. Press releases
- vi. Swag bags
- vii. Attend networking events with industry decision makers
- viii. Maintain a working relationship with the New Mexico Film Office. Including, but not limited to, membership in the NM Film Liaison Network and the Association of Film Commissioners International.

b. Film permits.

- i. FLC will process, approve, and manage all film permitting on behalf of the City.
- ii. Assist productions in the City of Las Cruces with all City permissions required for commercial filming activities within the city limits.

- c. Local film workforce.
 - i. FLC will develop partnerships with local educational institutions to create and grow a fully trained, local film workforce.
 - ii. FLC will work to create internship opportunities with film and digital media companies that relocate to Las Cruces.
FLC will track and report on trends for the International Alliance of Theatrical and Stage Employees (IATSE) Local 480 overflow list membership and guild-based workforce in Las Cruces from the FLC crew database.
 - iii. Manage and grow online crew database.
 - iv. Assist residents with union/guild membership.
 - v. Cast and crew workshops.
 - vi. Host local filmmaker networking events.
 - vii. Proactively support NMSU and DACC film and digital media programs.
Maintain relationship with IATSE Local 480. Including, but not limited to, coordinating Local 480 training workshops in Las Cruces.
- d. Listing of all local support services available for film production.
 - i. FLC shall compile a list of all City support services for film production, including but not be limited to, hotels, motels, inns; restaurants, catering services; transportation services, including rentals; banks; accounting firms; photocopying; food services.
 - ii. FLC shall increase by 20% the number of businesses registered in its Film Friendly Vendor Program from a baseline of 100.
 - iii. Manage and grow online Film Friendly Vendor Database.
 - iv. Provide guidance and support to local vendors contributing, or wanting to contribute, to the film and entertainment industry in Las Cruces.
- e. Site location assistance within the City.
 - i. FLC shall provide site location assistance specific to locations within the City limits. Including, but not be limited to, outreach materials, as well as photo files specific to Las Cruces, detailed profiles of City locations, listings of all available accommodations and services within the City, follow up with company representatives, organization of scouting trips, etc.
 - ii. Manage and grow online location database
 - iii. Market locations within city limits to prospective productions through location packages.
 - iv. Location and tech scout assistance.
 - v. Facilitate roundtable meetings between productions and city government.
- f. To ensure sustainable economic development, FLC will have secured funding, by written commitment or award letter, from the public or private sector in an amount equal to or greater than \$95,000. The funding shall be exclusive of funding

received from the City. If FLC does not meet the performance measures, FLC will present a workable plan to the City that will demonstrate efforts toward self-sufficiency. Funding received from the City is for payment of services and is not intended to fund the operating costs of FLC, in compliance with N.M. Const. Art. IX §§ 12 & 14.

II. PERFORMANCE MEASURES

FLC Performance Measures for FY2023

Objectives	Target
Production Permits	15
Production Days	140
Local Spend \$	\$1,000,000
Film Friendly Vendors	121
Locations	650
Worker Days	825
LC Crew	280

III. REPORTING

- a. Monthly – FLC shall provide monthly reports along with their respective invoices that will include:
 - i. Economic impacts specific to the City, including but not limited to the number of worker days, direct and indirect workforce employment, and estimated production spend.
- b. Quarterly – FLC shall provide a quarterly progress report to the City Manager or their designee, that will include:
 - i. The number, manner, and method of outreach to productions with the potential to locate film or media production in the City.
 - ii. Inquiries received from entities or individuals; the report shall include the method of communication, the information requested, if the inquiry is a direct result of FLC marketing strategies, and the area for which the inquiry was made, i.e. areas within the city limits of Las Cruces, Doña Ana County, etc.
 - iii. The number of processed permits and the manner of application (online or in-person). Information should include a description of any changes, modifications, or additions to the application process and/or documents or forms made within the reporting period.
- c. Annually – FLC shall provide an annual report to the City Manager or their designee, that will include:
 - i. A description of outreach materials that specifically reference the City of Las Cruces.
 - ii. The number, manner, and method of outreach to educational institutions.

- iii. The number of individuals included in the workforce, including but not limited to location of the individual's residence (located within city limits or outside city limits), the type and title of craft, and the estimated film industry earnings of each individual. The report shall include a description of the methodology and criteria for including individuals in the workforce. The report shall include the economic impact directly related to the City and shall report the measure and method of calculation.
- iv. The number, method, and manner of each site location assistance activity. The report shall include information regarding projects that were ultimately produced in the City and other locations within a 25-mile radius of the City.

EXHIBIT B**RATE STRUCTURE & CONFORMED BILLING**

OBJECTIVE: As per the agreement between the City and FLC, the table below outlines the agreed upon rate structure and conformed billing categories which will be used when invoicing the City pursuant to the Scope of Services outlined within the Agreement. Any conditions or changes to these categories shall be agreed upon in advance in writing by both parties.

- I. TOTAL CONTRACT NOT TO EXCEED \$95,000 including applicable Gross Receipts Tax for the period of performance.
- II. Cost of services procured:

Film Economic Development Services	Estimated Cost
Promotional Program	\$25,000
Film Permits	\$15,000
Local Film Workforce Development	\$15,000
Local Support Services Listings	\$10,000
City Site Location Assistance	\$30,000
Matching Funds	N/A
Total	\$95,000

- **Promotional Program:** to be billed at an estimated \$2,083.33 monthly, in an estimated amount of \$25,000 annually.
 - **Film Permits:** to be billed at an estimated \$1,250.00 monthly, in an estimated amount of \$15,000 annually.
 - **Local Film Workforce Development:** to be billed at an estimated \$1,250.00 monthly, in an estimated amount of \$15,000 annually.
 - **Local Support Services Listings:** to be billed at an estimated \$833.33 monthly, in an estimated amount of \$10,000 annually.
 - **City Site Location Assistance:** to be billed at an estimated \$2,500.00 monthly, in an estimated amount of \$30,000 annually.
- III. Changes to budget allocation
 - a. FLC may budget 10 percent across line items based on the various types of services being provided and required for the individual companies/requirements during the period of performance without prior City approval.
 - b. Any budget across line items above 10 percent must be requested in writing to the City for approval. This request should include the changes requested along with justification.
 - c. Average hourly rate billed by Film Las Cruces: \$50/hr.

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

4/29/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Cress Insurance Higginbotham Insurance Agency, Inc. 6101 Moon Street NE Suite 1000 Albuquerque NM 87111		CONTACT NAME: Monica Seiler PHONE (A/C, No, Ext): 505-822-8114 E-MAIL ADDRESS: mseiler@cressinsurance.com FAX (A/C, No): 505-822-0341	
License#: 2081754 FILMLAS-01		INSURER(S) AFFORDING COVERAGE INSURER A : Great American Insurance Company INSURER B : INSURER C : INSURER D : INSURER E : INSURER F :	
INSURED Film Las Cruces 221 W. Griggs Ave Las Cruces NM 88005		NAIC # 16691	

COVERAGES **CERTIFICATE NUMBER:** 1662892699 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☒ POLICY ☐ PRO-JECT ☐ LOC OTHER:	Y		PAC3844828-03	2/14/2024	2/14/2025	EACH OCCURRENCE \$1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$100,000 MED EXP (Any one person) \$5,000 PERSONAL & ADV INJURY \$1,000,000 GENERAL AGGREGATE \$2,000,000 PRODUCTS - COMP/OP AGG \$2,000,000 \$
	AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	UMBRELLA LIAB ☐ OCCUR EXCESS LIAB ☐ CLAIMS-MADE DED ☐ RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$ \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? ☐ Y / N (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below		N/A				☐ PER STATUTE ☐ OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
A	Professional Liability			PAC3844828-03	2/14/2024	2/14/2025	Each Occurrence \$1,000,000 Aggregate \$2,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
 Certificate holder is additional insured on the General Liability, as required by written contract.

CERTIFICATE HOLDER

CANCELLATION

City of Las Cruces
 700 N. Main St.
 Las Cruces NM 88001
 USA

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



City Council Action and Executive Summary

Type of Action:
☒ Resolution
☐ Ordinance
☐ TIDD Resolution

District:	☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ 6 ☒ N/A
1st Reading:	Adopted: March 2, 2026
Drafter:	Virginia Barela
	Department: Financial Services
Title:	A RESOLUTION AUTHORIZING A PURCHASE AGREEMENT FOR MEDICAID AMBULANCE REPORTING WITH PUBLIC CONSULTING GROUP, LLC OF BOSTON, MASSACHUSETTS IN AN ANNUAL AMOUNT NOT TO EXCEED \$600,000, PLUS APPLICABLE TAXES, SUBJECT TO APPROVED BUDGET APPROPRIATIONS (PROCUREMENT NO. 25-26-081).

TYPE OF ACTION: ☒ Administrative ☐ Legislative ☐ Quasi-Judicial

PURPOSE(S) OF ACTION:
To award a purchase agreement.

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:
The Las Cruces Fire Department (LCFD) provides ambulance services to the Las Cruces Community for the purposes of issuing life-saving care, relief of medical symptoms, and transportation to medical facilities as appropriate for each medical event. These services may be eligible to participate in a state and federal Ambulance Supplemental Payment Program that seeks Medicaid reimbursement for Emergency Medical Services (EMS). Costs related to eligible transports may be supplemented through the federal Ground Emergency Medical Transportation (GEMT) program and the New Mexico Emergency Ground Ambulance Service (NMEGAS) program. The Federal Medical Assistance Percentage (FMAP) for New Mexico is 71.66%. By participating in the NMEGAS program LCFD can be reimbursed the FMAP of 71.66% of the actual cost of providing ground ambulance transportation services to persons participating in Medicaid. In 2024, LCFD provided 3,852 program-eligible transports, at an estimated cost of \$3,415.53 per transport, for a total estimated cost of \$13,156,609.33.

LCFD will need assistance in the preparation of Medicaid cost reports and Medicaid ground ambulance data collection to receive reimbursements for these services. The payment model must comply with Health Insurance Portability and Accountability Act (HIPAA) and the Health Information Technology for Economic and Clinical Health (HITECH) Act, and all New Mexico State and Federal statutes and regulations. Additionally, the model should be designed to capture the actual total cost of providing these services per transport.

LCFD seeks services to assist with the management of the NMEGAS program. These services will ensure compliance with all regulations and maximize revenues. Additionally, these services will include preparation of cost reporting, Medicaid ground ambulance data, management of report submittal deadlines, and assistance with audit requests.

Council approved Resolution 25-018 on August 19, 2024, allowing the City to enter into an Existing Contract Purchase Agreement with Public Consulting Group, LLC of Boston, Massachusetts for the development and management of an alternative payment model to collect Medicaid and Medicare funds under the Ambulance

Agenda Item #8.4.

Supplemental Payment program in compliance with all state regulations utilizing an existing contract with Santa Fe County, New Mexico, effective through January 4, 2025. A replacement contract is required to continue receiving Medicaid and Medicare reporting services.

Las Cruces Municipal Code, Chapter 24, Section 24-7 Sole source procurement, authorizes the City of Las Cruces (City) to award a contract without competition when the purchasing manager determines in writing, after conducting a good-faith review of available sources, that there is only one source for the required supply, services, or construction item; or when it is likely that award to any other source would result in Substantial duplication of cost to the city that is not expected to be recovered through competition, or unacceptable delays in fulfilling the city's requirement. As the vendor has developed the payment model, has been collecting all data, and coordinating reimbursement, the City could potentially lose reimbursed funds as a new model was developed under an alternate vendor.

LCFD wishes to enter into an agreement for the management of an alternative payment model to collect Medicaid and Medicare funds. The contract will be effective through December 31, 2028. The cost of services will be 15% of revenues collected. LCFD is requesting authorization to enter into a purchase agreement with Public Consulting Group, LLC of Boston, Massachusetts to be paid 15% of revenues collected, but not to exceed \$600,000. Should revenues increase, and the amount to be paid is estimated to exceed \$600,000, further Council approval will be required.

SUPPORT INFORMATION:

[Exhibit "A" 25-26-081 Ambulance Supplemental Payment Services](#)

PLAN(S):

None

COMMITTEE/BOARD REVIEW:

None

DOES THIS AMEND THE BUDGET?:

- ☐ Yes
☒ No

Does this action amend the Capital Improvement Plan (CIP)?

- ☐ Yes
☒ No

OPTIONS / ALTERNATIVES:

1. Vote "Yes"; this will approve the resolution to authorize the City to enter into a purchase agreement with Public Consulting Group, LLC of Boston, Massachusetts, in an annual not-to-exceed total of \$600,000, plus applicable taxes, subject to approved budget appropriations.
2. Vote "No"; this will deny the purchase agreement with Public Consulting Group, LLC.
3. Vote to "Amend"; this will modify the resolution and advise staff of necessary adjustments as deemed appropriate.
4. Vote to "Table"; this will delay the authorization to contract with Public Consulting Group, LLC and may result in lost reimbursement for services.

REFERENCE INFORMATION:

Resolution 25-018

RESOLUTION 26-110

A RESOLUTION AUTHORIZING A PURCHASE AGREEMENT FOR MEDICAID AMBULANCE REPORTING WITH PUBLIC CONSULTING GROUP, LLC OF BOSTON, MASSACHUSETTS IN AN ANNUAL AMOUNT NOT TO EXCEED \$600,000, PLUS APPLICABLE TAXES, SUBJECT TO APPROVED BUDGET APPROPRIATIONS (PROCUREMENT NO. 25-26-081).

The City Council is informed that:

WHEREAS, the Las Cruces Fire Department (LCFD) provides ambulance services to the Las Cruces community; and

WHEREAS, these services may be eligible to participate in a program that seeks Medicaid and Medicare reimbursement for Emergency Medical Services (EMS); and

WHEREAS, LCFD seeks continued services to assist with the management of the New Mexico Emergency Ground Ambulance Service (NMEGAS) program for ambulance services to receive reimbursement; and

WHEREAS, on August 19, 2024, the City to enter into an Existing Contract Purchase Agreement with Public Consulting Group (PCG), LLC of Boston, Massachusetts for the development and management of an alternative payment model to collect Medicaid and Medicare funds under the Ambulance Supplemental Payment program in compliance with all state regulations; and

WHEREAS, Las Cruces Municipal Code, Chapter 24, Section 24-7 Sole source procurement, authorizes the City of Las Cruces (City) to award a contract without competition when the purchasing manager determines in writing, after conducting a good-faith review of available sources, when it is likely that award to any other source would result in Substantial duplication of cost to the city that is not expected to be recovered through competition, or unacceptable delays in fulfilling the city's requirement; and

WHEREAS, PCG has developed the payment model in use by the LCFD, has been collecting all data, and coordinating reimbursement, the City could potentially lose reimbursed funds as a new model was developed under an alternate vendor; and

WHEREAS, LCFD wished to enter into a purchase agreement in an annual amount not to exceed \$600,000.

NOW, THEREFORE, Be it Resolved by the Governing Body of the City of Las Cruces:

(I)

THAT this Resolution authorized the City to enter into a purchase agreement with Public Consulting Group, LLC of Boston, Massachusetts, as shown in Exhibit "A" attached hereto and made part of this resolution, is hereby approved.

(II)

THAT City staff is hereby authorized to do all deeds as necessary in the accomplishment of the herein above.

DONE AND APPROVED this day of

Agenda Item #8.4.

APPROVED

ATTEST:

Moved by:

Seconded by:

AYES

NAYS



CITY OF LAS CRUCES

PROFESSIONAL SERVICES AGREEMENT

THIS AGREEMENT, made and entered into on this ____ day of _____, 2026 by and between the City of Las Cruces, New Mexico, hereinafter called "CITY" and Public Consulting Group LLC, of 148 State St, 10th Floor, Boston, Massachusetts, 02109, hereinafter called "CONTRACTOR".

1. PROJECT DESCRIPTION

Management of an alternative payment model to collect Medicaid and Medicare funds under the Ambulance Supplemental Payment Program in compliance with all state regulations.

2. SCOPE OF SERVICES

In a satisfactory and proper manner, CONTRACTOR shall perform SERVICES, as set forth in Exhibit A, attached hereto and made a part of this Agreement.

CONTRACTOR is authorized to extend the same terms and conditions of this Agreement to other governmental entities conditioned upon the procurement laws and regulations of those entities. The CITY shall not be a party nor have any liability relating to such extensions.

3. APPROPRIATIONS

The terms of this Agreement are contingent on sufficient appropriations and authorization being made by the City Council for the performance of this Agreement. If sufficient appropriations and authorizations are not made by the City Council, this Agreement shall terminate upon written notice given by the CITY to CONTRACTOR. The CITY'S decision as to whether sufficient appropriations and authorizations exist shall be accepted by CONTRACTOR and shall be final.

4. COMPENSATION

The CITY shall compensate CONTRACTOR for the performance of SERVICES under this Agreement an amount not to exceed \$600,000, plus applicable taxes. CONTRACTOR shall perform the SERVICES upon receipt of a purchase order or written Notice to Proceed from the CITY. The CITY cannot authorize costs to be incurred prior to such written Notice to Proceed. CITY shall pay invoices Net 30 days upon receipt of undisputed invoice.

CONTRACTOR is responsible for payment of State of New Mexico Gross Receipts Tax levied on the amounts payable under this Agreement, if applicable. CONTRACTOR agrees to comply with all federal and state tax payments and report all items of gross receipts as income from the operations of its business.

5. DEVOTION OF ADEQUATE TIME

CONTRACTOR will devote the necessary hours each week to the performance of the project that is required by the CITY and it will serve the CITY diligently and faithfully, and according to its best ability in all respects and will promote the best interests of the CITY.

6. TERM AND SCHEDULE

This Agreement shall become effective on date of award through December 31, 2028.

CONTRACTOR shall perform the SERVICES in accordance with the time set forth as agreed upon by the CITY and CONTRACTOR.

7. EXTENSIONS, CHANGES, AND AMENDMENTS

This Agreement shall not be extended, changed, or amended except by instrument in writing executed by the parties. The CITY shall not be liable for payment of any extra services nor shall CONTRACTOR be obligated to perform any extra services except upon such written agreement. Such written approval shall indicate the date said extension, change, or amendment is effective and shall be signed by the parties to this Agreement. In the event that the parties cannot reach agreement as to a particular change, the issue shall be resolved pursuant to Article 21.

8. CHANGES AND EXTRA SERVICES BY THE CITY

The CITY may make changes within the general scope of the SERVICES plus may also request CONTRACTOR to perform other extra services not incorporated within the Services set forth in this Agreement. If CONTRACTOR is of the opinion that such change causes an increase or decrease in the cost and/or the time required for performing the changes or other services required by the City, CONTRACTOR shall so notify the CITY of that fact within ten (10) business work days from the date of receipt of change by the CITY. The CITY shall provide written response to CONTRACTOR within five (5) business work days from the date of receipt of CONTRACTOR'S written notification. CONTRACTOR will not be obligated to perform such change or extra services until the parties have resolved any dispute or disagreement concerning the increase or decrease in the cost and/or time required for performing the changes or other services. Any agreement for such a change must be memorialized as an amendment to be effective.

9. CHANGES AND EXTRA SERVICES BY CONTRACTOR

In the event a condition is identified by CONTRACTOR which, in the opinion of CONTRACTOR, changes the services, costs, and/or time required for performance under this Agreement, CONTRACTOR shall provide written notification to the CITY within five (5) business work days of such identification. The CITY shall respond in writing to such notification within five (5) business work days from the date of receipt of CONTRACTOR'S notification.

10. DELAYS

In the event that performance of SERVICES is delayed by causes beyond reasonable control of CONTRACTOR, and without the fault or negligence of CONTRACTOR, the time and total compensation for the performance of the SERVICES may be equitably adjusted by written agreement to reflect the extent of such delay. CONTRACTOR shall provide the CITY with written notice of delay pursuant to Article 9 including therein a description of the delay and the steps contemplated or actually taken by CONTRACTOR

to mitigate the effect of such delay. The CITY will make the final determination as to reasonableness of delays.

11. TERMINATION

This Agreement may be terminated by either party hereto upon fifteen (15) calendar days written notice in the event of substantial failure by the other party to perform in accordance with the terms of this Agreement through no fault of the terminating party. This Agreement may also be terminated by the CITY for its convenience or because the PROJECT has been permanently abandoned, but only upon fifteen (15) calendar days written notice to CONTRACTOR.

In the event of termination, CONTRACTOR shall be compensated for all services performed and costs incurred up to the effective date of termination for which CONTRACTOR has not been previously compensated. If the CITY terminates this Agreement for convenience prior to the completion or submission of a cost report, CONTRACTOR shall invoice, and the CITY shall compensate CONTRACTOR, at an hourly rate of \$300 for the time CONTRACTOR expended in preparing such cost report. If the CITY terminates this Agreement for convenience after the submission of a cost report, but prior to payment being received by CONTRACTOR, the parties agree that the compensation provisions in this Agreement, shall survive termination of the Agreement, and the CITY shall timely compensate CONTRACTOR pursuant to those provisions.

Upon receipt of notice of termination from the CITY, CONTRACTOR shall discontinue the SERVICES unless otherwise directed and upon final payment from the CITY deliver to the CITY the required number of copies of all data, drawings, reports, estimates, summaries, and such other information and materials as may have been accumulated by CONTRACTOR in the performance of this Agreement, whether completed or in process, subject to Section 13.

Upon the expiration or termination of this Agreement for any reason all rights granted hereunder shall immediately terminate except for those concerning compensation, confidentiality, intellectual property, or any other provision that, by its terms, is intended to survive the expiration or termination of this Agreement. Specifically, notwithstanding the expiration or termination of the Agreement, the CITY will compensate CONTRACTOR as set forth herein with respect to any reimbursements the CITY receives after the expiration or termination of this Agreement that are the result of the SERVICES.

12. RECORDS AND AUDITS

CONTRACTOR will maintain records indicating dates, length of time, and services rendered. The CITY has the right to audit billings both before and after payment, and contest any billing or portion thereof. Payment under this Agreement does not foreclose the CITY'S right to recover excessive or illegal payments. CONTRACTOR will retain records for five (5) years after the completion of the project.

13. DISCLOSURE AND OWNERSHIP OF DOCUMENTS, PRODUCTS, DESIGN, ELECTRONIC FILES

All technical data, electronic files, and other written and oral information not in the public domain or not previously known, and all information, electronic files, and data obtained, developed, or supplied by the CITY will be kept confidential and CONTRACTOR will not disclose to any other party, directly or indirectly, without the CITY'S prior written consent unless required by lawful order.

All technical data, electronic files, products developed, operational parameters, blueprints, and other information and work of CONTRACTOR shall be the sole property of the CITY and shall be delivered to the CITY when requested and at the end of the Agreement. Notwithstanding anything to the contrary, CONTRACTOR will not deliver any working papers or other records including those that contain outputs, code, or formulas relating to CONTRACTOR's cost reporting system (Ambulance Services Cost Report Portal), that contain or have embedded within such records any CONTRACTOR intellectual property or trade secrets, including all aspects concerning the methodology for the creation and calculations included in any cost reports. Such materials are not considered the CITY's property or works made for hire.

14. INDEPENDENT CONTRACTOR

CONTRACTOR represents that it has, or will secure, at its own expense, all personnel required in performing the SERVICES under this Agreement. Such personnel shall not be employees of, nor have any contractual relationship with the CITY. CONTRACTOR, consistent with its status as an independent contractor, further agrees that its personnel will not hold themselves out as, nor claim to be officers or employees of the CITY by reason of this Agreement.

To the extent that CONTRACTOR employs any employees, CONTRACTOR shall be solely responsible for providing its own form of insurance for its employees and in no event shall CONTRACTOR's employees be covered under any policy of the CITY.

CONTRACTOR'S retention hereunder is not exclusive. Subject to the terms and provisions of this Agreement: (i) CONTRACTOR is able, during the Term hereof, to perform services for other parties; and (ii) CONTRACTOR may perform for its own account other professional services outside the scope of this Agreement.

CONTRACTOR is and shall be an Independent Contractor and shall be responsible for the management of its business affairs. In the performance of the work under this Agreement, CONTRACTOR will at all times be acting and performing as an Independent Contractor, as that term is understood for federal and state law purposes, and not as an employee of the CITY. Without limitation upon the foregoing, CONTRACTOR shall not accrue sick leave, jury duty pay, retirement, insurance, bonding, welfare benefits, or any other benefits, which may or may not be afforded employees of the CITY. CONTRACTOR will not be treated as an employee for purposes of: Workers' Compensation benefits; the Federal Unemployment Tax Act; Social Security; other payroll taxes, federal or any state income tax withholding; or the employee benefit provisions described in the Internal Revenue Code of 1986, as amended. Neither the CITY, nor its agents or representatives, shall have the right to control or direct the manner, details or means by which

CONTRACTOR accomplishes and performs its services. Nevertheless, CONTRACTOR shall be bound to fulfill the duties and responsibilities contained in the Agreement.

15. NO JOINT VENTURE OR PARTNERSHIP

Nothing contained in this Agreement shall create any partnership, association, joint venture, fiduciary or agency relationship between CONTRACTOR and CITY. Except as otherwise specifically set forth herein, neither CONTRACTOR nor CITY shall be authorized or empowered to make any representation or commitment or to perform any act which shall be binding on the other unless expressly authorized or empowered in writing.

16. ASSIGNMENT

CONTRACTOR shall perform all the services under this Agreement and shall not assign any interest in this Agreement or transfer any interest in same or assign any claims for money due or to become due under this Agreement without the prior written consent of the CITY, which consent will not be unreasonably withheld.

17. INSURANCE

CONTRACTOR shall obtain and maintain insurance at its own cost and expense during the life of this Agreement, and shall require Subcontractors, if any, to maintain during the life of his subcontract:

1. Commercial General Liability Insurance
 - a. \$1,000,000 per occurrence / \$2,000,000 aggregate
 - b. Coverage must include premises and operations, products and completed operations, and personal and advertising injury.
 - c. The City of Las Cruces must be named as an Additional Insured for all coverages listed above on endorsements acceptable to the City.
 - d. Coverage must be primary and non-contributory.
 - e. Coverage must be per project or per location.
 - f. Coverage must be on an occurrence form.
 - g. Subrogation must be waived.
2. Commercial Auto Liability
 - a. \$1,000,000 per occurrence
 - b. Coverage must be for "owned, leased, hired, and non-owned autos" or "any autos."
3. Workers' Compensation and Employers Liability
 - a. Statutory Limits
 - b. Employer liability – \$1,000,000 each accident, \$1,000,000 each employee by disease, \$1,000,000 policy limit
 - c. Subrogation must be waived.
4. Professional Liability: \$1,000,000 per claim

Endorsements for additional insured coverage and waivers of subrogation must be provided as a condition of this Agreement and shall be noted on the certificate.

CONTRACTOR shall furnish the CITY with a certificate(s) of insurance showing CONTRACTOR and Subcontractors, if any, have complied with this Article. CONTRACTOR shall provide insurance certificates before work is to start on the project and shall provide the CITY thirty (30) days written notification of cancellation of such policies.

18. INDEMNITY AND LIMITATION

CONTRACTOR shall indemnify, defend, and hold harmless the CITY from and against any and all claims, suits, actions, judgments, demands, losses, costs, expenses, damages, and liability caused in whole or in part by, resulting in whole or in part from, or arising in whole or in part out of the negligent acts, errors, or omissions of CONTRACTOR, its officers, employees, agents, or representatives in the performance of SERVICES under this agreement.

The parties agree and acknowledge that CONTRACTOR will receive all information and data from the CITY on an as-is basis. CONTRACTOR is not responsible for errors or omissions in any data that it receives from the CITY. CONTRACTOR is not responsible for reviewing, evaluating, or verifying the accuracy or completeness of any information received by the CITY. CONTRACTOR is not liable for any reimbursement, refund, or contribution should CONTRACTOR be subject to penalties in connection with the services rendered.

If, as a result of an audit by any governmental or regulatory agency, a refund is required by the CITY, CONTRACTOR agrees to pay no more than the portion of the compensation fee, as set forth in this Agreement, that was paid on the amount being refunded and will otherwise not be liable for any other costs, fees, expenses, damages, or amounts.

NEITHER PARTY SHALL BE LIABLE TO THE OTHER ANY INCIDENTAL, INDIRECT, SPECIAL, PUNITIVE OR CONSEQUENTIAL DAMAGES, INCLUDING, BUT NOT LIMITED TO, SUCH DAMAGES ARISING FROM ANY TYPE OR MANNER OF COMMERCIAL, BUSINESS, OR FINANCIAL LOSS, EVEN IF THE OTHER PARTY HAD ACTUAL OR CONSTRUCTIVE KNOWLEDGE OF THE POSSIBILITY OF SUCH DAMAGES AND REGARDLESS OF WHETHER SUCH DAMAGES WERE FORESEEABLE. OTHER THAN A CLAIM BY PCG THAT CLIENT HAS NOT PAID COMPENSATION UNDER SECTION 3, UNDER NO CIRCUMSTANCES SHALL EITHER PARTY'S AGGREGATE LIABILITY TO THE OTHER PARTY UNDER THIS AGREEMENT EXCEED AN AMOUNT EQUAL TO THE TOTAL FEES PAID BY THE CITY TO CONTRACTOR PURSUANT TO THIS AGREEMENT.

19. APPLICABLE LAW

This Agreement and the rights and obligations of the parties shall be governed by and construed by the laws of the State of New Mexico applicable to Agreements between New Mexico parties made and performed in that state, without regard to conflicts of law principles. Venue shall be in the Third Judicial District, State of New Mexico.

CONTRACTOR shall abide and be governed by all applicable state law, CITY ordinances, and laws regarding CONTRACTOR'S services or any work done pursuant to this Agreement, including anti-discrimination.

20. BREACH

In the event CONTRACTOR breaches any obligation contained in this Agreement, prior to instituting any action or dispute resolution procedure, the CITY shall give CONTRACTOR written notice of such breach. In the event CONTRACTOR fails to remedy the breach within fifteen (15) days of receiving such written notice, the CITY, at its sole discretion, without any obligation to do so and in addition to other remedies available under applicable law, may remedy CONTRACTOR'S breach and recover any and all costs and expenses in so doing from CONTRACTOR.

21. DISPUTE RESOLUTION

In the event that a dispute arises between CITY and CONTRACTOR under this Agreement or as a result of breach of this Agreement, the parties agree to act in good faith to attempt to resolve the dispute.

22. NOTIFICATION

All notices required or permitted under this Agreement shall be in writing and shall be deemed sufficiently served if served by Registered Mail addressed as follows:

TO CITY: City of Las Cruces
PO Box 20000
Las Cruces, NM 88004
ATTENTION: Michael Daniels

With Copies to: City Attorney
Purchasing Manager

TO CONTRACTOR: Public Consulting Group LLC
148 State Street, 10th Floor
Boston, MA, 02109
ATTENTION: Alissa Narode

With Copies to: Public Consulting Group LLC
148 State Street, 10th Floor
Boston, MA 02109
ATTENTION: Legal

23. SCOPE OF AGREEMENT

This Agreement incorporates all of the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof and that all such covenants, agreements, and understandings have been merged into this written agreement. No prior agreement or understanding verbal or otherwise of the parties or their agents shall be valid or enforceable unless embodied in this Agreement.

24. SEVERABILITY

The parties agree that each provision of this Agreement is severable and the invalidity or unenforceability of any one or more of the provisions of this Agreement shall not affect the validity or enforceability of any other provision of this Agreement, and this Agreement shall be construed in all respects as if such invalid or unenforceable provisions were omitted.

25. CONFLICT OF INTEREST

CONTRACTOR represents and warrants that CONTRACTOR has no business, professional, personal, or other interest, including, but not limited to, the representation of other clients, that would conflict in any manner or degree with the performance of its obligations under this Agreement. If any such actual or potential conflict of interest arises under this Agreement, CONTRACTOR shall immediately inform the CITY in writing of such conflict. If, in the reasonable judgement of the CITY, such conflict poses a conflict to and with the performance of CONTRACTOR’S obligations under this Agreement, or is otherwise a violation of the CITY’S current policy or ordinances, then the CITY may terminate the Agreement immediately upon written notice to CONTRACTOR; such termination of the Agreement shall be effective upon the receipt of such notice by CONTRACTOR.

PUBLIC CONSULTING GROUP LLC

CITY OF LAS CRUCES

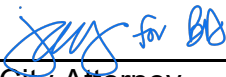
BY: _____
Name:
Title:

BY: _____
Alicia Hernandez
Purchasing Manager

Date

Date

APPROVED AS TO FORM

 for BB 02/12/2026

City Attorney

EXHIBIT A

SERVICES



**ATTACHMENT A
CONTRACTED SERVICES**

Ambulance Supplemental Payment Program (ASPP) and Other Consulting

PCG will provide the below Contracted Services for two calendar year cost reporting cycles, defined as January 1, 2025, to December 31, 2025; January 1, 2026, to December 31, 2026; and January 1, 2027, to December 31, 2027.

- A. CITY provides countywide ambulance and medical services some of which will qualify for the GEMT Program for Medicaid. CITY must comply with both U.S. Department of Health and Human Services under the Health Insurance Portability and Accountability Act of 1996 (HIPAA) and the Health Information Technology for Economic and Clinical Health (HITECH) Act and as such, PCG shall comply.
- B. CITY provides emergency medical transports to Medicaid patients each year and PCG shall complete the required paperwork for CITY to participate in the ASPP.
- C. PCG will support New Mexico EMS Providers to design and implement the ASPP. New Mexico's ASPP provides for supplemental payments for allowable costs that are in excess of other Medicaid revenue received for emergency medical transportation services to Medicaid eligible recipients.
- D. PCG shall design and develop a Medicaid ASPP, including the drafting of a Medicaid State Directed Payment Preprint form and the modeling associated with the Preprint.
- E. PCG will provide all documentation needed by the New Mexico Health Care Authority (HCA) to facilitate the ongoing administration of the ASPP.
- F. PCG will support CITY and HCA to obtain approval of the ASPP on an annual basis, including preparing responses to requests for additional information or briefing other constituents, such as governing boards or state legislators.
- G. PCG shall have the knowledge, skills, and ability to fully complete the required cost reports to HCA within the time frame prescribed by HCA.
- H. PCG shall have knowledge of the applicable data and cost reporting principles specified in New Mexico and federal statutes.



- I. PCG will conduct stakeholder meetings to educate CITY on the existing Medicaid Supplemental Payment opportunity.
- J. PCG will draft program plan and supplemental payment strategy to best align with the needs of New Mexico providers.
- K. PCG will work with CITY and other stakeholder providers to engage the state of New Mexico.
- L. PCG will facilitate ongoing discussions with the state of New Mexico through program design, approval and implementation process.
- M. PCG will assist CITY in negotiations with CMS through the ASPP program approval process.
- N. PCG shall have knowledge and experience in the completion of all Schedules as required by the Program.
- O. PCG will provide CITY and other stakeholder providers with ASPP participation training, as well as online system development and Ambulance Cost Reporting Portal (ASCR) training.
- P. CITY will provide PCG with all the required data needed to complete the Schedules; however, PCG is responsible for accurate completion of the Schedules.
- Q. PCG shall be able to accept from CITY, in electronic submission form, all information via a secure connection in accordance with HIPAA.
- R. If the completed cost report is rejected by HCA, PCG shall work with CITY to make the necessary corrections and/or modifications and resubmit the report before the required filing deadline.
- S. PCG shall keep CITY informed of all updates relating to the ASPP program and estimate the impact of future changes in Medicaid reimbursement.
- T. PCG shall support CITY in establishing the legal and operational ground to participate in the ASPP program.



- U. PCG shall draft supporting documentation and flow processes for presentation to CITY and assist with messaging and review presentations for governmental relationship staff as needed.
- V. PCG shall monitor claims and cash flows of ASPP program to ensure CITY receives appropriate benefit from the program and has met documentation needs.
- W. If, as a result of an audit by any governmental or regulatory agency, including but not limited to HCA, a refund is required by CITY, PCG agrees to pay no more than the portion of the compensation fee, as set forth in Attachment B, that was paid on the amount being refunded.



Public Safety Consulting Services (PSCS)

PCG offers a comprehensive suite of consulting services designed to support Fire and EMS departments in enhancing operational efficiency, financial sustainability, and compliance. Core service areas include but are not limited to:

- **Administrative Analysis:**
 - Credentialing and accreditation reviews
 - Feasibility studies and program evaluations
 - Consolidation, merger, and regionalization analyses
 - Organizational model assessments
 - External/Internal Stakeholder Assessments
- **Financial Evaluations:**
 - Cost of services studies
 - Rate and fee schedule analyses
 - Compensation package and pay scale analyses
 - Innovation reimbursement strategy integration
 - Process improvement modeling
 - Chargemaster review
- **Logistics Analysis:**
 - 9-1-1 communications and Computer-Aided Dispatch (CAD) evaluations
 - Apparatus replacement planning
 - Supply chain management efficiency assessments
 - Facility evaluations and master planning
- **Operations Assessment:**
 - Optimization and efficiency studies
 - Staffing, unit location, and deployment evaluations
 - Time-on-task and Unit Hour Utilization (UHU) analyses
 - Alternative service delivery model evaluations
 - Policy and protocol review and development (SOPs)
 - Outsourced Data Analytics
- **Planning Review:**
 - Standards of Cover/Community Risk/Needs assessments
 - Community risk reduction planning
 - All-hazards planning and assessment
 - Training and quality assurance program development



- Strategic planning
- Staffing analysis + retention and recruitment planning

Nothing herein obligates CLIENT to purchase, nor PCG to provide, such additional public safety consulting services unless and until a written amendment is executed by both parties that sets forth the precise scope of services CLIENT seeks to receive, timeline for the delivery of such services, and compensation to be paid to PCG for such services.



**ATTACHMENT B
COMPENSATION**

PCG shall be paid by CITY compensation for all Contracted Services. Total compensation for this Agreement shall be on a contingency fee of Fifteen Percent (15%) of the federal share portion of payments received by CITY under the ASPP program for each cost reporting period, an amount not to exceed \$600,000. The percentage shall be comprised of the total cost of all projects, materials, equipment, labor, expenses all mark-ups for overhead, and profit.