

WORK SESSION AGENDA

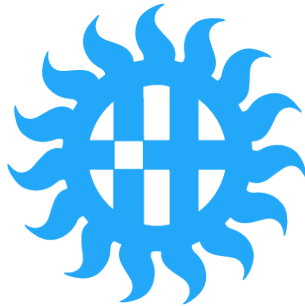
Monday, March 23, 2026 at 1:00 PM

Mayor
Eric Enriquez

Mayor Pro Tem
John Munoz

Councilors
Cassie McClure
William Mattiace
Michael Harris
Johana Bencomo
Becky Corran

Council Chambers



CITY OF LAS CRUCES

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1. <u>AGENDA ITEM</u>	
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1.2. CAPITAL IMPROVEMENTS PROGRAM (CIP) FY27 REVIEW WS #26-011 - Pdf	3



Council Work Session Summary

Meeting: Work Session - Mar 23 2026

TITLE: FISCAL YEAR 2026-2027 BUDGET REVIEW.

PURPOSE(S) OF DISCUSSION: ☒ Inform/Update ☐ Direction/Guidance ☐ Legislative
Development/Policy

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The budget development process begins with the production of the five-year forecast, the gathering of City Department budget requests, City Strategic Plan, department strategic plans, and Elevate Las Cruces. Budget staff will review the progress of budget development with City Council through the annual budget retreat held January 28, 2026, work sessions, public hearings, and City Council meetings.

The work session will include a discussion of the FY2027 Budget and its assumptions and department requests.

COMMITTEE/BOARD REVIEW:

None



Council Work Session Summary

Meeting: Work Session - Mar 23 2026

TITLE: CAPITAL IMPROVEMENTS PROGRAM (CIP) FY27 REVIEW

PURPOSE(S) OF DISCUSSION: ☒ Inform/Update ☐ Direction/Guidance ☐ Legislative
Development/Policy

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The Capital Improvements Program (CIP) is the City's capital planning document and serves as the primary tool for identifying, organizing, and planning for capital needs over a six-year period. Development of the CIP begins with project requests submitted by departments and is informed by adopted plans, infrastructure needs, with Elevate Las Cruces Comprehensive Plan being the most prominent, as well as discussions held during the annual Budget/CIP Retreat on January 28, 2026.

The resulting document is intended to provide a structured view of current and future capital needs and to support informed discussion regarding project priorities, funding considerations, and long-term planning.

COMMITTEE/BOARD REVIEW:

None