

WORK SESSION AGENDA

Monday, April 25, 2022

Immediately following the TIDD Board
Meeting



City of Las Cruces

Mayor Ken
Miyagishima

Mayor Pro Tem
Kasandra Gandara

Councilors
Tessa Abeyta
Becki Graham
Johana Bencomo
Becky Corran
Yvonne Flores

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City Council Chambers

If you need an accommodation for a disability to enable you to fully participate in this event please contact us 72 hours before this event at [541-2115/V](tel:541-2115) or [541-2182/TTY](tel:541-2182).

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Council Work Session Summary

Meeting: Work Session - Apr 25 2022

TITLE: PROGRESS REPORT ON REALIZE LAS CRUCES

PURPOSE(S) OF DISCUSSION: ☒ Inform/Update ☐ Direction/Guidance ☐ Legislative
Development/Policy

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

In March of 2021, the City of Las Cruces entered into a contract with Freese and Nichols, Inc., (F&N) to amend the City of Las Cruces Development Codes, also known as Realize Las Cruces. The project is anticipated to take two years to complete and consists of three phases. The first phase consisted of code user interviews, a virtual open house, and the gathering, review, and analysis of applicable codes and policies. The resulting deliverable for phase one was the Code Diagnostic which outlined structural modifications to the existing code and recommended various content changes. The findings of that report were shared with City Council during a work session in August of 2021.

Phase two of Realize Las Cruces consists of the drafting and initial review of individual chapters of the the code. Phase two is approximately halfway finished and staff and the F&N consultants would like to update the City Council of the progress thus far and the next steps.

PLAN(S):

City Council Strategic Plan, Department Strategic Business Plan, Elevate Las Cruces

COMMITTEE/BOARD REVIEW:

P&Z



Council Work Session Summary

Meeting: Work Session - Apr 25 2022

TITLE: FISCAL YEAR 2022-2023 PROPOSED BUDGET AND CIP

PURPOSE(S) OF DISCUSSION: ☒ Inform/Update ☐ Direction/Guidance ☐ Legislative Development/Policy

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

Reference: CITY CHARTER ARTICLE V. Section 5.01-5.06: The fiscal year for the City begins on the first day of July and ends on the last day of June of the following year. The City Manager shall submit a budget and budget message to the City Council for the ensuing fiscal year sixty days prior to the start of the fiscal year.

The budget shall provide a complete financial plan of all City funds and activities for the ensuing year. It shall show in detail all estimated income, indicating the estimated property tax levy, estimated tax revenues, and all proposed expenditures. It shall also show comparative figures for actual and estimated income and expenditures of the current fiscal year.

The work session includes five sections:

1. FY2022-2023 Operating Budget Summary
2. Technology Improvement Plan
3. Infrastructure Capital Improvement Plan (ICIP) - Staff presentation of proposed and planned projects.
4. City Council Priorities
5. City Council comments and questions.

PLAN(S):

City Council Strategic Plan, Elevate Las Cruces

COMMITTEE/BOARD REVIEW:

None



Council Work Session Summary

Meeting: Work Session - Apr 25 2022

TITLE: PUBLIC SAFETY IMPACT FEE PROGRESS UPDATE.

PURPOSE(S) OF DISCUSSION: ☒ Inform/Update ☐ Direction/Guidance ☐ Legislative
Development/Policy

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

On April 19, 2021 City Council extended the current Public Safety Impact Fee through June 30th, 2022. The extension would allow the City of Las Cruces time to hire a consultant, update the land use assumptions, review capital needs for public safety, and review and recommend a fee schedule. This update will provide information on the progress of the hired consulting firm and provide council with an opportunity to review proposed updates to the land use assumptions, capital needs and potential impact fee schedules.

PLAN(S):

City Council Strategic Plan, Elevate Las Cruces

COMMITTEE/BOARD REVIEW:

CIAC