

WORK SESSION AGENDA

Mayor Ken
Miyagishima

Mayor Pro Tem
Kasandra Gandara

Councilors
Tessa Abeyta
Becki Graham
Johana Bencomo
Becky Corran
Yvonne Flores

Monday, March 13, 2023 at 1:00 PM



City of Las Cruces®

**CITY HALL
P.O. BOX 20000
LAS CRUCES, NM
88004**

**700 N. Main St.
PHONE (575) 541-
2067**

City Council Chambers

If you need an accommodation for a disability to enable you to fully participate in this event please contact us 72 hours before this event at [541-2115/V](tel:541-2115) or [541-2182/TTY](tel:541-2182).

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City of Las Cruces

Council Work Session Summary

Meeting: Work Session - Mar 13 2023

TITLE: SISTER CITIES: CELEBRATING SISTER RIVERS - PAST, PRESENT AND FUTURE.

PURPOSE(S) OF DISCUSSION: ☒ Inform/Update ☐ Direction/Guidance ☐ Legislative
Development/Policy

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

Las Cruces Sister Cities representatives will be giving an update on a new project called the Urban X-Change Network. The Urban X-Change Network offers nine German Adult Education Centers and their counterparts in Great Britain, Ukraine, and the USA the opportunity to carry out cross-border cultural and educational activities. The presentation will cover an overview of the Nienburg/Las Cruces Urban X-Change Project.

PLAN(S):

None

COMMITTEE/BOARD REVIEW:

None



City of Las Cruces

Council Work Session Summary

Meeting: Work Session - Mar 13 2023

TITLE: FISCAL YEAR 2023-2024 BUDGET REVIEW

PURPOSE(S) OF DISCUSSION: ☒ Inform/Update ☐ Direction/Guidance ☐ Legislative
Development/Policy

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The budget development process begins with the production of the five-year forecast, the gathering of City Department budget requests, City Strategic Plan, department strategic plans, and Elevate Las Cruces. Budget staff will review the progress of budget development with City Council through the annual budget retreat held on February 22 & 23, work sessions, public hearings, and City Council meetings.

The work session will include a discussion of the FY2024 Budget and its assumptions, department requests, and the Capital Improvement Program.

PLAN(S):

Elevate Las Cruces



City of Las Cruces

Council Work Session Summary

Meeting: Work Session - Mar 13 2023

TITLE: CITY OF LAS CRUCES ECONOMIC OUTLOOK.

PURPOSE(S) OF DISCUSSION: ☒ Inform/Update ☐ Direction/Guidance ☐ Legislative
Development/Policy

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The Economic Development Department will present an update of the economic outlook of the City of Las Cruces. The presentation will focus on labor force trends, industry trends, and general business trends of the local economy.