

WORK SESSION AGENDA

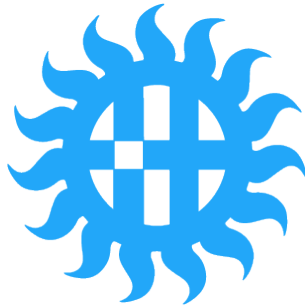
Monday, April 22, 2024 at 1:00 PM

Mayor
Eric Enriquez

Mayor Pro Tem
Johana Bencomo

Councilors
Cassie McClure
William Mattiace
Becki Graham
Becky Corran
Yvonne Flores

Council Chambers



CITY OF LAS CRUCES

CITY HALL
P.O. BOX 20000
LAS CRUCES, NM
88004

700 N. Main St.
PHONE (575) 541-
2067

If you need an accommodation for a disability to enable you to fully participate in this event please contact us 72 hours before this event at [541-2115/V](tel:541-2115) or [541-2182/TTY](tel:541-2182).

	Page
1. <u>JOBS OF THE WEEK</u>	
2. <u>PETS OF THE WEEK</u>	
3. <u>AGENDA ITEM</u>	
3.1. FISCAL YEAR 2024-2025 BUDGET REVIEW & PUBLIC HEARING. WS #24-016 - Pdf	2
3.2. COMMUNITY LIVABILITY. WS #24-026 - Pdf	3
3.3. FISCAL YEAR 2024-2025 BUDGET REVIEW FOR JOINT POWER AGREEMENTS AGENCIES. WS #24-017 - Pdf	4
4. <u>ADJOURNMENT</u>	



Council Work Session Summary

Meeting: Work Session - Apr 22 2024

TITLE: FISCAL YEAR 2024-2025 BUDGET REVIEW & PUBLIC HEARING.

PURPOSE(S) OF DISCUSSION: ☒ Inform/Update ☐ Direction/Guidance ☐ Legislative Development/Policy

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The budget development process begins with the production of the five-year forecast, the gathering of City Department budget requests, City Strategic Plan, department strategic plans, and Elevate Las Cruces. Budget staff will review the progress of budget development with City Council through the annual budget retreat held on February 15 & 16, work sessions, public hearings, and City Council meetings.

The work session will include a discussion of the FY2025 Budget and its assumptions, department requests, and the Capital Improvement Program.

PLAN(S):

Elevate Las Cruces

COMMITTEE/BOARD REVIEW:

None



Council Work Session Summary

Meeting: Work Session - Apr 22 2024

TITLE: COMMUNITY LIVABILITY.

PURPOSE(S) OF DISCUSSION: ☒ Inform/Update ☐ Direction/Guidance ☐ Legislative
Development/Policy

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

Purpose of the Work Session is to get guidance from the Mayor and City Council on proposed expenditures from the Telshor Fund and Cannabis Excise Tax for Fiscal Year 2025 Budget.

PLAN(S):

Elevate Las Cruces

COMMITTEE/BOARD REVIEW:

None



Council Work Session Summary

Meeting: Work Session - Apr 22 2024

TITLE: FISCAL YEAR 2024-2025 BUDGET REVIEW FOR JOINT POWER AGREEMENTS AGENCIES.

PURPOSE(S) OF DISCUSSION: ☒ Inform/Update ☐ Direction/Guidance ☐ Legislative
Development/Policy

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:
The work session will include a discussion of the FY2025 proposed budgets and their assumptions for the Joint Power Agreement Agencies, which includes Animal Services Center of Mesilla Valley, South Central Solid Waste Authority, METRO, Mesilla Valley Regional Dispatch Authority, and Metropolitan Planning Organization.

PLAN(S):
Elevate Las Cruces

COMMITTEE/BOARD REVIEW:
None